CITY OF LA VISTA
LA VISTA CITY COUNCIL
BUDGET WORKSHOP AGENDA

July 15, 2013
6:00 P.M.

I. Call to Order

II. Pledge of Allegiance

III. Announcement of Location of Posted Open Meetings Act

IV. General Fund Overview – Gunn/Lindberg

V. General Fund Budget Presentations

- Mayor and Council – Garrod/Buethe
- Boards and Commissions – Garrod/Buethe
- Public Buildings and Grounds – Siebels/Archibald
- Administration – Buethe
- Human Resources – Fagin/Ramirez
- Police – Pokorny/Lausten
- Animal Control – Pokorny/Lausten
- Fire – Uhl
- Community Development – Sinnett/Solberg/Birch
- Streets Administration – Kottmann/Soucie
- Streets Operating – Goldman/Soucie
- Parks – Lukasiewicz/Soucie
- Sports Complex – Thornburg/Soucie
• Recreation – Karlson/Stopak
• Pool – Karlson/Stopak
• Special Services – Carstensen/Stopak
• Library – Linhart/Barcal
• Public Transportation – Lindberg

VI. General Fund Capital Expenditures – Gunn/ Soucie

VII. Master Fee Schedule – Lindberg

VIII. Comments from the Floor

IX. Comments from Mayor and Council

X. Adjournment