

City of La Vista FY17 Budget Process

Adopting the municipal budget is the single most important policy issue that the City Council will make in support of the citizens of La Vista. This document is much more than an allocation of revenues and expenditures. It is a plan of work, an allocation of human resources and a contract with the La Vista community. Since it is human nature to desire more services and projects than can be accomplished with limited available resources, the budget also reflects trade-off and compromises necessary to fulfill the City's responsibility within our existing revenues and to protect the sustainability of the long-term fiscal health of the community. The Strategic Plan is the guiding force behind the budget.

The following is a schedule for the upcoming FY17 budget process:

CIP Project Detail Sheets Distributed	Wednesday, November 25, 2015
Preliminary Budget Meeting	Thursday, January 7, 2016
CIP Project Detail Sheets due to Assistant to City Administrator	Friday, March 11th
Budget Training	Week of March 14th
Launch Budget FY17	Week of March 21 st
Budget Worksheets due from Departments to Finance	Friday, April 22nd
Executive Budget Briefing	Week of May 2 nd
Department Budget Meetings	Week of May 9 th
Executive Budget Proposal Meeting	Week of May 31 st
Budget Meeting with the Mayor	Monday, June 6th
Budget Proposed to City Council	Week of July 5 th
Budget Workshop	Monday, July 18th
Budget Workshop	Tuesday, July 19 th
Budget Public Hearing & 1 st Reading of Ordinance	Tuesday, August 2 nd
Budget - 2 nd Reading of Ordinance	Tuesday, August 16 th
Budget - Final Reading, Council Adoption of Ordinance	Tuesday, September 6 th