

# General Fund Travel & Training

Appendix **C-1**

Department	Number Approved	Name of Conference	Location	FY17		FY18	
				Travel (0311)	Training (0313)	Travel (0311)	Training (0313)
<b>Administrative Services</b>							
	1	FBINAA Conference	Kearney, NE	353	75	359	77
	1	GFOA Conference	Denver, CO	1,333	319	1,360	326
	1	AGA Lincoln Chapter (spring)	Lincoln, NE	38	90	38	92
	1	AGA Lincoln Chapter (fall)	Lincoln, NE	38	90	38	92
	2	LNM Mid Winter Conference	Lincoln, NE	180	563	184	574
	1	LNM Accounting/Finance Conference	Kearney, NE	634	570	647	581
	1	IIMC Conference	Monteal, CN	1,179	525	1,202	536
	2	PRIMA IA/NE/SD	Lincoln, NE	555	150	566	153
	1	PRIMA Annual Conference	Phoenix, AZ	1,144	450	1,167	459
	3	ICAN	Omaha, NE	15	563	15	574
	TBD	Misc. Seminars	Local	-	1,875	-	1,913
	TBD	MAPA, SCEDC, Etc	Local	-	225	-	230
	5	GP GFOA (Spring)	Local	-	563	-	574
	1	Citywide Asset Management	Madison, WI	413	821	421	838
	1	Certified Public Finance Officer Program	TBD	-	440	-	178
	2	UNO Municipal Clerks Academy	TBD	612	450	623	459
<b>Sub Total Administrative Services</b>				<b>\$6,494</b>	<b>\$ 7,769</b>	<b>\$6,620</b>	<b>\$ 7,656</b>
<b>Mayor/Council</b>							
	2	LNM Mid Winter Conference	Lincoln, NE	544	780	555	796
	1	NLC Leadership Annual Conf.	Pittsburg PA	2,041	755	2,082	770
	2	NLC - Annual Conference	Pittsburg PA	4,552	1,510	4,643	1,540
		MAPA/SCEC/SCC	Local	1,200	500	1,224	510
		Governance Training	Local	624	8,638	636	8,811
	2	LMN Fall Conference	Lincoln, NE	544	780	555	796
		ICSC - See Lottery					
<b>Sub Total Mayor/Council</b>				<b>\$9,505</b>	<b>\$12,963</b>	<b>\$9,695</b>	<b>\$13,223</b>
<b>Boards &amp; Commissions</b>							
	3	NPZA Conference	Kearney, NE	1,155	210	1,178	214
	4	Misc. Training	TBD	1,930	600	1,969	612
<b>Sub Total Boards &amp; Commissions</b>				<b>\$ 3,085</b>	<b>\$ 810</b>	<b>\$ 3,147</b>	<b>\$ 826</b>
<b>Building Maintenance</b>							
	2	Nebraska Turf Conference	Local	30	360	31	367
	2	Tree Care Workshops	Local	30	150	31	153
	2	Local trade workshops	Local	30	2,000	31	2,040
	1	NFMT	Baltimore, MD	2,214	100	2,258	102
<b>Sub Total Building Maintenance</b>				<b>\$ 2,304</b>	<b>\$2,610</b>	<b>\$ 2,351</b>	<b>2,662</b>

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				Travel (0311)	Training (0313)	Travel (0311)	Training (0313)
Administration	3	International City Managers Ass	San Antonio	-	-	7,200	3,825
	4	Transforming Local Government	Tulsa	4,950	1,500	4,950	1,500
	1	Govt. Social Media Conference	Reno, NV	863	375	-	-
	1	3CMA		-	-	1,088	375
	2	LNM Mid Winter Conference	Lincoln, NE	390	563	390	563
	2	LNM Fall Conference	TBD	586	563	585	563
	1	SEI Alumni On-Core	Charlottesville VA	1,391	1,275	-	-
	2	NCMA Conference	Nebraska	638	225	638	225
	TBD	MAPA, SCEDC, Etc		300	-	300	-
		Executive Coaching		-	2,250	-	2,250
<b>Sub Total Administration</b>				<b>\$9,118</b>	<b>\$ 6,751</b>	<b>\$15,151</b>	<b>\$ 9,301</b>
Police	various	TBA	NLETC	1,000	800	1,020	816
	various	TBA	TBA	1,000	2,000	1,020	2,040
	various	Professional Meetings	TBA	1,500	750	1,530	765
	2	Critical Incident Debriefing Team	TBA	500	200	510	204
	various	TBA	Omaha/Lincoln	-	1,500	-	1,530
	1	IACP	TBA	1,500	300	1,530	306
	1	IACP	TBA	1,500	300	1,530	306
	1	FBI Retrainer	TBA	1,500	300	1,530	306
	1	DARE National Conference	TBA	1,500	500	1,530	510
	1	Sarpy Recruit Academy/Instr	TBA	1,000	600	1,020	612
	various	Southwest Iowa LE Center Range	Iowa	-	1,200	-	1,224
	various	Verbal De-Escalation	TBA	-	3,000	-	3,060
	various	TBA	TBA	3,000	2,000	3,060	2,040
	1	College Reimbursement - Ruhge		-	1,500	-	1,530
	1	College Reimbursement - Brown		-	1,500	-	1,530
	1	College Reimbursement - McNeil		-	1,500	-	1,530
	1	Safe Streets (Grant)		8,750	-	8,925	-
<b>Sub Total Police</b>				<b>\$22,750</b>	<b>\$ 17,950</b>	<b>\$23,205</b>	<b>\$18,309</b>
Community Development	1	NPZA/NEAPA Annual Conference	Kearney, NE	425	140	434	143
	1	APA National Conference	New York, NY	2,181	750	2,225	765
	1	NPZA/NEAPA Annual Conference	Kearney, NE	510	140	520	143
	1	APA National Conference	New York, NY	2,181	750	2,225	765
	1	NPZA/NEAPA Annual Conference	Kearney, NE	435	140	444	143
	1	I.C.C. Annual Business Meeting	TBA	1,466	600	1,495	612
	1	Colorado Code Institute	Denver, CO	942	195	961	199
	1	NCOA Summer Quarterly	Misc. NE Cities	360	125	367	128
	1	NCOA Spring Quarterly Meeting	Omaha Metro	-	125	-	128
	1	NCOA Spring Quarterly Meeting	Omaha Metro	-	125	-	128
	1	NCOA Fall Quarterly Meeting	Lincoln, NE	-	125	-	128
	1	Const. Exam Center	Englewood, CO	860	695	877	709

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Department	Number Approved	Name of Conference	Location	FY17		FY18	
				Travel (0311)	Training (0313)	Travel (0311)	Training (0313)
<b>Community Development</b>	1	Colorado Code Institute	Denver, CO	942	195	961	199
	1	NPZA/NEAPA Annual Conference	Kearney, NE	420	140	428	143
	1	NPZA/NEAPA Annual Conference	Kearney, NE	435	140	444	143
<b>Sub Total Community Service</b>				<b>\$ 11,157</b>	<b>\$ 4,385</b>	<b>\$11,381</b>	<b>\$ 4,476</b>
<b>Streets Administration</b>							
	1	Professional Development	Omaha Metro	23	150	24	153
	2	APWA Congress	Orlando, FL	2,460	1,200	2,510	1,224
	2	APWA Fall Conference	Kearney, NE	428	150	436	153
	2	NCPA Annual Concrete Conf.	Lincoln, NE	226	300	230	306
	1	NCPA Annual Concrete Conf.	Lincoln, NE	112	150	115	153
	1	APWA Spring Conference	La Vista, NE	-	75	0	77
	2	APWA Spring Conference	La Vista, NE	-	150	0	153
	1	NeFSMA Annual Conference	TBD in NE	-	75	0	77
	1	Annual Transportation Conf.	Omaha, NE	-	113	0	115
	2	Annual Transportation Conf.	Omaha, NE	-	225	0	230
	2	NE League Section Conference	Lincoln, NE	287	600	293	612
	4	Various Prof. Lunches/Webinars	Omaha/Lincoln	-	360	0	368
	2	APWA Mid-Am Conference	Overland Park,KS	908	300	926	306
	2	Citywide Asset Management	Madison, WI	825	1,643	842	1,676
<b>Sub Total Streets Administration</b>				<b>\$5,269</b>	<b>\$ 5,491</b>	<b>\$ 5,376</b>	<b>\$5,603</b>
<b>Streets Operating</b>							
	1	APWA Congress	Minneapolis, MN	1,800	850	1,836	867
	3	Brown Traffic School	Davenport, IA	900	-	918	-
	2	NE Concrete Paving Workshop	Lincoln, NE	50	400	51	408
	1	Vector Control	Omaha, NE	-	50	0	51
	4	NE APWA Spring Conference	La Vista NE	-	400	0	408
	2	APWA North American Snow Conf	Hartford, CT	2,540	1,300	2,591	1,326
	2	NE Asphalt Paving Conference	Kearney, NE	400	350	408	357
	10	NE Quality Concrete Conference	Lincoln, NE	-	400	0	408
	1	VISION Hi-Tech Training & Expo	Overland Park,KS	650	625	663	638
	2	APWA Fall Conference	Kearney, NE	510	200	520	204
	1	Automotive & Fabrication Courses	Metro CC	-	500	0	510
	4	On-line Automotive Training	La Vista, NE	-	350	0	357
<b>Sub Total Streets Operating</b>				<b>\$ 6,850</b>	<b>\$ 5,425</b>	<b>\$ 6,987</b>	<b>\$ 5,534</b>
<b>Parks</b>							
	8	Parks Operation Workshops	Lincoln, NE	96	400	98	408
	1	Vector Control Workshop	North Platte, NE	255	50	260	51
	9	Tree Care Workshop	Omaha, NE	108	450	110	459

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				Travel (0311)	Training (0313)	Travel (0311)	Training (0313)
Parks	9	Nebraska Turfgrass Conference	Omaha, NE	108	1,575	110	1,607
	7	Pesticide Applicators License	Omaha, NE	84	450	86	459
	1	PGMS Green Industry Conference	Louisville, KY	1,450	350	1,479	357
	9	Industrial Sales Irrigation Class	Omaha, NE	-	240	-	245
	4	Pool Operator License	Omaha, NE	-	160	-	163
	1	PGMS Green Industry Conference	Louisville, KY	1,450	350	1,479	357
	1	NGCSA Seminars (Various)	Nebraska	-	140	-	143
	2	Nebraska Green Industry Conf.	La Vista, NE	30	300	31	306
<b>Sub Total Parks</b>				<b>\$ 3,581</b>	<b>\$ 4,465</b>	<b>\$3,653</b>	<b>\$ 4,555</b>
Recreation	4	Various Management Training/IT	Metro Area	-	800	-	816
	2	NRPA National Congress	St. Louis MO.	2,062	1,200	2,103	1,224
	6	Local City meetings, luncheons	Metro Area	366	750	373	765
<b>Sub Total Recreation</b>				<b>\$ 2,428</b>	<b>\$ 2,750</b>	<b>\$ 2,476</b>	<b>\$ 2,805</b>
Sports Complex	1	Parks & Rec Operation & Maint	Lincoln, NE	12	50	12	51
	4	Tree Care Workshop	Omaha, NE	48	180	49	184
	4	Nebraska Turfgrass Conference	Omaha, NE	48	800	49	816
	2	Pesticide Applicator License	Omaha, NE	24	120	24	122
	3	Irrigation Seminar	Omaha, NE	-	100	-	102
	3	Pool Operators Class	Omaha, NE	-	150	-	153
	1	PGMS/National Conference	Kentucky	-	-	357	1,459
	1	Nebraska Arborist Assoc. Test	Omaha, NE	36	1,000	37	1,020
<b>Sub Total Sports Complex</b>				<b>\$ 168</b>	<b>\$ 2,400</b>	<b>\$ 528</b>	<b>\$ 3,907</b>
Library	1	American Library Assoc MidWinter	Atlanta, GA	1,705	210	1,739	214
	1	Nebraska Library Association Conf	Omaha, NE	-	130	430	133
	1	NE State Reading Conference	Kearney, NE	530	165	541	168
	1	NE State Reading Conference	Kearney, NE	342	165	-	-
	1	Nebraska Library Association Conf	Omaha, NE	-	130	-	133
	1	Nebraska Library Association Conf	Omaha, NE	-	130	430	133
	1	Nebraska Library Association Conf	Omaha, NE	-	130	-	133
	1	Nebraska Library Association Conf	Omaha, NE	-	130	430	133
	1	Computers in Libraries	Washington DC	1,557	500	-	-
	6	Miscellaneous Training	Various	150	600	153	612
<b>Sub Total Library</b>				<b>\$ 4,284</b>	<b>\$ 2,290</b>	<b>\$ 3,723</b>	<b>\$ 1,659</b>

# General Fund Travel & Training

Department	Number Approved	Name of Conference	Location	FY17		FY18	
				Travel (0311)	Training (0313)	Travel (0311)	Training (0313)
<b>Human Resources</b>	3	PRIMA Conference	TBD	675	225	689	230
	3	IPMA-HR	TBD	3,225	1,685	3,290	1,719
	3	HRAM Trainings	Local	141	540	144	551
		Trainings		750	3,375	765	3,443
	3	Baird Holm Labor Law Forum	Omaha, NE	-	551	-	563
	3	SHRM -NE	Omaha, NE	-	675	-	689
	3	IPMA-HR - Central Region	TBD	3,056	664	3,118	677
	1	SHRM-CP Certification Training	Omaha	1,125	1,046	1,148	1,067
		TLG - see Administrative					
<b>Sub Total Human Resources</b>				<b>\$ 8,972</b>	<b>\$ 8,761</b>	<b>\$ 9,154</b>	<b>\$ 8,939</b>
<b>Total General Fund</b>				<b>\$ 95,965</b>	<b>\$84,820</b>	<b>\$103,447</b>	<b>\$89,455</b>