

Sewer Fund Travel & Training

Department	Total	Name of Conference	Location	FY17		FY18	
				Travel (0311)	Training (0313)	Travel (0311)	Training (0313)
Sewer Operating	6	Pre-Fall Conference	Kearney, NE	648	240	661	245
	6	APWA, AWWA, NWEA Conf.	Kearney, NE	1,404	810	1,432	826
	6	LNW Wastewater Operations	TBA	1,220	450	1,244	459
	2	Pumper Expo	Indianapolis, IN	3,160	100	3,223	102
	6	Pesticide Applicator Training	Omaha, NE	-	360	-	367
	4	Metam Sodium License	Lincoln, NE	-	600	-	612
	1	AWWA Conference	Kearney, NE	118	135	120	138
	2	Pool Operator License	Omaha, NE	-	100	-	102
Sub Total Sewer Operations				\$ 6,550	2,795	\$6,680	\$ 2,851
Sewer Administration							
Administrative Services		25% Allocation		2,165	2,590	2,208	2,641
Administration		25% Allocation		3,039	2,250	5,050	3,100
Streets Administration		25% Allocation		1,756	1,830	1,791	1,867
Human Resources		25% Allocation		2,991	2,920	3,050	2,979
Sub Total Sewer Administration				\$ 9,951	\$ 9,590	\$ 12,099	\$10,587
Total Sewer Fund				\$16,501	\$12,385	\$18,779	\$13,438