

Animal Control

Overview

The City has contracts for animal control services through the Nebraska Humane Society (NHS). Service rates are based on population and the Consumer Price Index. Over the past four years, animal control services have increased an average of 3.5% per year.

FY16 Highlights:

- The Nebraska Humane Society responded to 600 calls-for-service in calendar year 2015 in La Vista. This was a 5% decrease over the 5 year average of 631. There were 28 reported dog bites, 9 cat bites and 20 citations issued.

FY17 & FY18 Objectives:

- In 2011, the City Council approved a 10-year extension to the Animal Control contract. It will be reviewed again in 2021.

Summary

- **FTE's** 0
- **Budget** **FY17** \$53,000 **FY18** \$54,934
- **Funding Sources** General Fund

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		FY15	FY16	FY17	FY18
		Actual	Budget	Adopted	Adopted
	CONTRACTUAL SERVICES				
314	Other Contractual Services	48,875	50,750	52,000	53,934
321	Professional Services-Legal	-	1,000	1,000	1,000
	Total Contractual Services	48,875	51,750	53,000	54,934
	Total Animal Control	48,875	51,750	53,000	54,934

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1-16 Animal Control**Budget
Line Item****314 Other Contractual Services**

The City contracts with the Nebraska Humane Society (NHS) for animal control services. Service rates are based on population and the CPI. Based on a four year average increase in services at 3.72%, we are requesting an increase in funding.

FY18 – An increase of between 3.5 and 4% is expected.

321 Professional Services (Legal)

This line item provides funding for animal control-related legal expenditures and the prosecution of animal control violations by the City Attorney, if needed.

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