

Boards & Commissions

Overview

The City is required by Statute to have certain Boards and Commissions in place to provide recommendations and advice to the City Council and ensure citizen participation in local government. Members of these groups are typically citizens appointed by the Mayor and approved by the City Council. The Library Advisory Board, Park and Recreation Advisory Committee, and the Planning Commission meet on a monthly basis. The Citizen Advisory Review Committee meets quarterly and the remaining groups meet as a need arises. A total of 43 citizens volunteer their time to serve on these Boards and Commissions.

FY16 Highlights:

The following data is for the period from October 1, 2015 to September 30, 2016:

- Involvement with the city's comprehensive plan.
- Updating of the library board manual.
- Updating of library policies including circulation, food and drink, and bulletin board.
- Recommended approval to City Council for the one and five year tree plan.
- Recommended approval to City Council for the Commemorative Tree Program.

FY17 & FY18 Objectives:

- None listed.

Summary

- **FTE's** NA
- **Budget** **FY17** \$9,934 **FY18** \$10,133
- **Funding Sources** General Fund

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		FY15	FY16	FY17	FY18
		Actual	Budget	Adopted	Adopted
COMMODITIES					
201	Office Supplies	63	100	100	102
Total Commodities		63	100	100	102
CONTRACTUAL SERVICES					
301	Postage	649	642	713	727
303	Professional Services-Other	-	-	-	-
308	Legal Advertising	1,101	1,000	1,000	1,020
309	Printing	3,194	2,623	3,326	3,393
311	Travel	358	3,085	3,085	3,147
313	Training	180	810	810	826
314	Other Contractual Services	44	-	-	-
321	Professional Services-Legal	2,904	500	500	510
Total Contractual Services		8,430	8,660	9,434	9,623
OTHER CHARGES					
505	Other	474	400	400	408
Total Other Charges		474	400	400	408
Total Boards and Commissions		8,967	9,160	9,934	10,133

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1-12 **Boards and Commissions**

The Boards and Commissions Budget consist of operating expenses related to the Boards and Commissions of the City of La Vista.

Budget Line Item

- 201 Office Supplies**
Funding at the same level as last year for office supplies.
- 301 Postage**
Funding increased due to cost of postage.
- 308 Legal Ads**
Notices for Board and Commission meetings are funded in this line item.
- 309 Printing**
Funding increased due increase to costs of printing.
- 311 Travel Expenses**
This line item funds all authorized trips and the expenses related to meals, lodging, transportation and miscellaneous incidental costs. Funding is included in this line item for Board and Commission members to attend local meetings and/or training opportunities.
- 313 Training**
Funding is included in this line item for Board and Commission members to attend local meetings and/or training opportunities.
- 314 Other Contractual Services**
This line item includes funding for telephone maintenance.
- 321 Professional Services – Legal**
Funding at the same level as last year.
- 505 Other Charges**
This line item funds other miscellaneous administrative expenses.

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