

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 3, 2019 AGENDA**

Subject:	Type:	Submitted By:
AMEND FY19 & FY20 BIENNIAL BUDGET	RESOLUTION ◆ ORDINANCE RECEIVE/FILE	CINDY MISEREZ FINANCE DIRECTOR

SYNOPSIS

The third and final reading of an Appropriations Ordinance has been prepared to amend the FY19 & FY20 Biennial Budget adopted on September 4, 2018 to include changes to the FY20 municipal budget.

FISCAL IMPACT

The proposed amended budget for FY20 is \$58,802,985 in all funds.

The FY20 budget change from the second reading to the final reading is an increase of \$1,022,137 and is the result of an update to the FY20 interlocal agreement for fire & EMS services (\$109,537) and project carryovers associated with capital improvement project construction schedules updates (\$912,600).

While the Papillion Fire budget went up by slightly over \$1.0 million, La Vista's portion of the increase decreased from 25% to 23.7% based on assessed valuation. The proposed budget increase includes the addition of a fire truck and crew at Fire Station #1 (107th & Chandler Road) which will help serve La Vista areas, in addition to the rescue squad service already provided.

The remaining changes totaling \$912,600 are related to the August update of FY19 year-end estimates for construction projects. As the current fiscal year nears completion, we are better able to estimate current expenditures and the additional funds that are necessary to be carried over into the following year. Specifically: 84th Street Overlay — \$600,000; City Centre Intersection — \$150,000; and the City Park Interface Improvements — \$150,000.

The total final property tax request for FY20 is \$9,082,799 and requires a property tax levy of \$0.55 per \$100 dollars of assessed valuation. The owner of a home valued at \$150,000 will pay \$825 in property taxes, or \$68.75 per month. The proposed budget has no increase in the property tax rate.

RECOMMENDATION

Approval.

BACKGROUND

The City Council approved the first reading of the Appropriations Ordinance at their August 5, 2017 meeting and held a public hearing and approved the second reading of at their August 20, 2019 meeting.

ORDINANCE NO. 1360

AN ORDINANCE TO AMEND ORDINANCE NO. 1323 AND THE BIENNIAL BUDGET APPROPRIATING THE SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL OF THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA FOR THE FISCAL PERIOD BEGINNING ON OCTOBER 1, 2018 AND ENDING ON SEPTEMBER 30, 2019; AND FOR THE FISCAL PERIOD BEGINNING OCTOBER 1, 2019 AND ENDING ON SEPTEMBER 30, 2020, AND SPECIFICALLY TO AMEND AMOUNTS APPROPRIATED FOR THE SECOND YEAR OF SUCH BIENNIAL BUDGET FOR THE FISCAL PERIOD BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020, SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT TO BE APPROPRIATED FOR EACH OBJECT OR PURPOSE; SPECIFYING THE AMOUNT TO BE RAISED BY TAX LEVY; PROVIDING FOR THE FILING AND CERTIFICATION OF THE BUDGET AND TAX LEVY HEREIN SENT TO THE STATE AUDITOR AND COUNTY CLERK OF SARPY COUNTY; TO REPEAL INCONSISTENT OR CONFLICTING ORDINANCES OR RESOLUTIONS AS ORIGINALLY ENACTED; AND PRESCRIBING THE TIME WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF LA VISTA, SARPY COUNTY, NEBRASKA.

Section 1. That (i) the Mayor and City Council find and determine that there are circumstances which could not reasonably have been anticipated at the time the budget for the biennial period was adopted, and proposed revisions to the previously adopted budget statement have been presented and are hereby ratified and affirmed, and (ii) after publication of notice and conducting a public hearing in accordance with applicable requirements, the Mayor and City Council desire to approve the proposed revised budget.

Section 2. That Section 1 of Ordinance No.1323 is hereby amended to revise amounts of the current biennial budget specified for the Fiscal Year beginning October 1, 2019 and ending September 30, 2020 as follows:

“Section 1. That after complying with all procedures required by law, the budget presented and set forth in the budget statements, as amended and on file with the City Clerk, is hereby approved as The Annual Appropriation Bill for the fiscal year beginning October 1, 2018, through September 30, 2019 and the fiscal year beginning October 1, 2019, through September 30, 2020, including summaries and supporting documentation. All sums of money contained in the revised budget statement are hereby appropriated for the necessary expenses and liabilities of the City of La Vista. The following amounts appropriated shall be raised primarily as follows. A copy of the budget document, as amended, shall be forwarded as provided by law to the Auditor of Public Accounts, State Capital, Lincoln, Nebraska, and to the County Clerk of Sarpy County, Nebraska for use by the levying authority.

Fund	Budget of Disbursements and Transfers FY19	Proposed Budget of Disbursements and Transfers FY20	Amount to be Raised by Property Tax Levy FY19	Amount to be Raised by Property Tax Levy FY20
General Fund	18,928,426.00	20,362,760.00	7,556,495.00	8,091,948.00
Sewer Fund	5,304,388.00	4,516,571.00	0.00	0.00
Sewer Reserve	0.00	0.00	0.00	0.00
Debt Service Fund	7,309,568.00	4,408,685.00	925,285.00	990,851.00
Capital Fund	9,072,012.00	9,979,512.00	0.00	0.00
Lottery Fund	1,320,819.00	1,532,398.00	0.00	0.00
Economic Development	3,134,559.00	3,137,466.00	0.00	0.00
Off-Street Parking	7,989,957.00	1,991,698.00	0.00	0.00
Redevelopment Fund	13,703,801.00	12,233,687.00	0.00	0.00
TIF – City Centre Phase 1	0.00	541,612	0.00	0.00
Qualified Sinking Fund	0.00	0.00	0.00	0.00
Police Academy Fund	95,104.00	98,596.00	0.00	0.00
Total All Funds	66,858,634.00	58,802,985.00	8,481,780.00	9,082,799.00

Section 3. Section 1 of Ordinance No. 1289, and any other ordinance or resolution of the City, or part of any such ordinance or resolution of the City, as previously enacted that is inconsistent or in conflict with this Ordinance is hereby repealed to the extent of the conflict or inconsistency.

Section 4. This ordinance shall take effect from and after passage, approval and publication as provided by law.

PASSED AND APPROVED THIS 3RD DAY OF SEPTEMBER, 2019.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Bueth, CMC
City Clerk

CITY OF LA VISTA FY20 Budget Amendment

ALL FUNDS SUMMARY

	FY19 Adopted	FY20 Adopted	FY20 Proposed
Revenues			
Property Tax	9,043,279	9,076,984	9,678,003
Sales Tax	10,393,921	11,274,970	9,383,327
Payments in Lieu of Taxes	373,100	380,147	382,428
State Revenue	1,868,498	1,958,268	1,958,268
Occupation and Franchise Taxes	1,382,000	1,683,900	913,385
Hotel Occupation Tax	1,007,475	1,017,550	1,017,550
Licenses and Permits	460,250	440,250	440,250
Interest Income	153,952	160,720	160,720
Recreation Fees	170,710	172,710	172,710
Special Services	19,500	19,500	19,500
Grant Income	163,185	150,575	150,575
Restaurant Tax	0	0	700,000
Miscellaneous	1,560,186	838,208	749,927
Bond Proceeds	32,903,611	8,460,000	18,000,000
Sewer Charges	4,522,900	4,905,890	4,406,033
Special Assessments - Principal	50,000	50,000	50,000
Special Assessments - Interest	25,000	25,000	25,000
Community Betterment	850,000	850,000	850,000
Taxes - Form 51	340,000	340,000	340,000
Police Academy	80,000	84,000	100,000
Tax Increment Financing	0	541,612	541,612
Parking Garage Fees	0	0	115,000
Total Revenue	65,367,567	42,430,284	50,154,288
Expenditures			
Salary & Benefits	11,675,130	12,116,878	12,116,878
Commodities	583,470	580,014	580,014
Contractual Services	8,813,128	8,793,866	9,098,603
Maintenance	844,871	799,414	799,414
Other Charges	4,146,459	763,704	3,839,204
Debt Service	6,722,971	8,973,911	5,868,608
Capital Improvement	26,739,514	15,828,231	21,479,512
Total Expenditures	59,525,543	47,856,018	53,782,233

CITY OF LA VISTA FY20 Budget Amendment

ALL FUNDS SUMMARY

	FY19 Adopted	FY20 Adopted	FY20 Proposed
Total Capital Items	1,114,055	784,636	784,636
Total Expenditures & Capital	60,639,598	48,640,654	54,566,869
Other Financing Sources (Uses)			
Transfers In	6,054,294	5,123,185	4,236,116
Transfers Out	(6,054,294)	(5,123,185)	(4,236,116)
Total Other Uses of Funds (SID Trf)	0	0	0
Prior Year Fund Balance	31,141,155	20,512,807	20,512,807
Net Change	4,727,969	(6,210,370)	(4,412,581)
Ending Fund Balance	35,869,124	14,302,437	16,100,226

CITY OF LA VISTA FY20 Budget Amendment

OPERATING EXPENDITURE SUMMARY BY DEPARTMENT

	FY19 Adopted	FY20 Adopted	FY20 Proposed
General Fund Operating Expenditures			
Administrative Services	529,503	555,523	555,523
Mayor and Council	242,643	258,001	258,001
Adv. Boards and Commissions	10,338	10,544	10,544
Building Maintenance	682,385	666,644	666,644
Administration	768,999	814,815	814,815
Police	5,304,912	5,383,050	5,403,050
Animal Control	56,822	58,775	58,775
Fire	1,975,871	2,072,326	2,181,863
Community Development	718,268	687,211	687,211
Street Admin.	390,701	445,393	445,393
Streets Operating	2,302,236	2,522,062	2,522,062
Parks	1,147,210	1,180,306	1,180,306
Recreation	744,146	762,557	762,557
Sports Complex	392,356	413,496	413,496
Library	904,397	908,468	908,468
Information Technology	268,300	289,745	289,745
Swimming Pool	133,168	135,826	135,826
Human Resources	1,010,268	1,023,722	1,023,722
Public Transportation	6,181	6,243	6,243
Senior Bus	100,091	119,142	119,142
Finance	467,027	489,213	489,213
Total General Fund	18,155,822	18,803,062	18,932,599
Sewer Fund Operating Expenditures			
Operating Expenditures	3,924,263	3,683,401	3,683,401
Storm Water Management	54,000	54,540	54,540
Total Sewer Fund	3,978,263	3,737,941	3,737,941
Police Academy Operating Expenditures			
Police Academy	95,104	98,596	98,596
Total Police Academy Fund	95,104	98,596	98,596

CITY OF LA VISTA FY20 Budget Amendment

GENERAL FUND SUMMARY

	FY19 Adopted	FY20 Adopted	FY20 Proposed
Revenues			
Property Tax	8,102,903	8,138,063	8,673,516
Sales Tax	5,196,961	5,637,486	4,691,663
Payments in Lieu of Taxes	281,875	288,922	288,922
State Revenue	1,868,498	1,958,268	1,958,268
Occupation and Franchise Taxes	882,000	883,900	883,900
Hotel Occupation Tax	1,007,475	1,017,550	1,017,550
Licenses and Permits	460,250	440,250	440,250
Interest Income	30,992	28,708	28,708
Recreation Fees	170,710	172,710	172,710
Special Services	19,500	19,500	19,500
Grant Income	163,185	150,575	150,575
Restaurant Tax	0	0	700,000
Miscellaneous	250,942	329,213	243,213
Total Revenue	18,435,291	19,065,145	19,268,775
Expenditures			
Salary & Benefits	10,980,078	11,455,487	11,455,487
Commodities	527,652	519,914	519,914
Contractual Services	4,832,464	5,073,647	5,203,184
Maintenance	755,869	699,126	699,126
Other Charges	317,612	304,081	304,081
Total Expenditures	17,413,675	18,052,255	18,181,792
Total Capital Items	742,147	750,807	750,807
Total Expenditures & Capital	18,155,822	18,803,062	18,932,599

CITY OF LA VISTA FY20 Budget Amendment

GENERAL FUND SUMMARY

	FY19 Adopted	FY20 Adopted	FY20 Proposed
Other Financing Sources (Uses)			
OSP Transfer	(68,000)	(94,900)	(844,408)
DSF Transfer	(634,604)	(698,850)	(185,753)
Police Academy Transfers	(20,000)	(21,000)	0
Lottery Transfer	96,902	100,293	100,293
Qualified Sinking Fund Transfer	(50,000)	0	(400,000)
Total Other Uses of Funds	(675,702)	(714,457)	(1,329,868)
Prior Year Fund Balance	5,837,195	5,681,860	5,681,860
Net Change	(396,233)	(452,374)	(993,692)
Ending Fund Balance	5,440,962	5,229,486	4,688,168
Operating Reserve %	31%	29%	26%

CITY OF LA VISTA FY20 Budget Amendment

SEWER FUND SUMMARY

	FY19 Adopted	FY20 Adopted	FY20 Proposed
REVENUES			
Sewer Service Charges	70,173	11,000	25,095
Sewer User Fees	4,352,612	4,794,872	4,277,805
Sales Tax Collection Fee	115	18	18
Sewer Hookup Fee	100,000	100,000	103,115
Interest Income	6,009	4,059	4,059
Bond Proceeds	-	-	-
Total Revenue	4,528,909	4,909,949	4,410,092
EXPENDITURES			
Salary & Benefits	618,649	581,719	581,719
Commodities	39,046	39,200	39,200
Contractual Services	2,869,232	3,002,971	3,002,971
Maintenance	68,201	68,884	68,884
Other Charges	11,227	11,338	11,338
Debt Service	-	-	-
Capital Improvement Program	125,000	-	50,000
Total Expenditures	3,731,355	3,704,112	3,754,112
Total Capital Items	371,908	33,829	33,829
Total Expenditures & Capital	4,103,263	3,737,941	3,787,941
Other Financing Sources (Uses)			
Lottery Transfer	3,000	3,000	3,000
Sewer Reserve Transfer	(1,201,125)	(1,172,665)	(728,630)
Total Other Uses of Funds	(1,198,125)	(1,169,665)	(725,630)
Prior Year Fund Balance	1,764,804	1,082,464	1,082,464
Net Change	(772,479)	2,343	(103,479)
Ending Fund Balance	992,325	1,084,807	978,985
Operating Reserve %	24%	29%	26%
Sewer Reserve Fund Balance	1,204,128	1,204,128	1,944,692

CITY OF LA VISTA FY20 Budget Amendment

DEBT SERVICE FUND SUMMARY

	FY19 Adopted	FY20 Adopted	FY20 Proposed
REVENUES			
Property Tax	940,376	938,921	1,004,487
Sales Tax	2,598,480	2,818,742	2,345,832
Special Assessments - Principal	50,000	50,000	50,000
Special Assessments - Interest	25,000	25,000	25,000
Bond Proceeds	0	0	0
Interest Income	18,586	11,937	11,937
Other	600,469	600,220	600,220
Total Revenue	4,232,911	4,444,820	4,037,476
EXPENDITURES			
Operating - Other			
Debt Service - Bond Principal	3,180,000	2,967,500	2,605,000
Debt Service - Bond Interest	665,080	731,757	414,237
County Treasurer Fees	9,094	9,059	9,059
Debt Payment - PFD	122,513	121,611	121,611
Financial/Legal Fees	153,775	3,775	3,775
Total Expenditures	4,130,462	3,833,702	3,153,682
Other Financing Sources (Uses)			
Lottery Transfer	0	29,029	29,029
Transfer from SID	0	0	0
Transfer from General Fund (Hwy A)	634,604	698,850	185,753
Trf from CIP	90,000	0	0
Transfer to CIP	(2,324,012)	(702,500)	(702,500)
Transfer to OSP	(655,094)	(713,538)	(552,503)
Transfer to EDP	(200,000)	(200,000)	0
Total Other Sources/Uses of Funds	(2,454,502)	(888,159)	(1,040,221)
Prior Year Fund Balance	5,603,166	2,510,706	2,510,706
Net Change	(2,352,053)	(277,041)	(156,427)
Ending Fund Balance	3,251,113	2,233,665	2,354,279
Debt Service Coverage Ratio	0.95	1.07	1.01

CITY OF LA VISTA**FY20 Budget Amendment*****CAPITAL FUND SUMMARY***

	FY19 Adopted	FY20 Adopted	FY20 Proposed
REVENUES			
MISC. REVENUE/MISC. BILLING AR	800,000	0	0
INTEREST INCOME & GAIN/LOSS	11,366	22,411	22,411
BOND PROCEEDS	10,270,000	2,500,000	8,500,000
Total Revenue	11,081,366	2,522,411	8,522,411
EXPENDITURES - Capital Improvement Program			
Streets	8,228,512	2,800,000	8,981,512
Parks	457,500	452,500	335,000
Sports Complex	0	138,000	138,000
Administration	100,000	150,000	150,000
Public Buildings	196,000	252,000	375,000
Total Expenditures	8,982,012	3,792,500	9,979,512
Other Financing Sources (Uses)			
Transfer to DSF	(90,000)	0	0
Transfer from DSF	2,324,012	702,500	702,500
Transfer from Lottery Fund	246,000	440,000	440,000
Total Other Sources/Uses of Funds	2,480,012	1,142,500	1,142,500
Prior Year Fund Balance	(553,954)	272,754	272,754
Net Change	4,579,366	(127,589)	(314,601)
Ending Fund Balance	4,025,412	145,165	(41,847)

CITY OF LA VISTA FY20 Budget Amendment

LOTTERY FUND SUMMARY

	FY19 Adopted	FY20 Adopted	FY20 Proposed
REVENUES			
Community Betterment	850,000	850,000	850,000
Interest Income	16,691	16,420	16,420
Taxes - Form 51	340,000	340,000	340,000
Total Revenue	1,206,691	1,206,420	1,206,420
EXPENDITURES - Contractual Services			
Professional Services	251,068	184,159	184,159
Events Marketing	31,668	29,734	29,734
Concerts & Movie Nights	13,721	11,145	11,145
Recreation Events	4,507	4,642	4,642
Community Events	43,723	63,560	63,560
Salute to Summer	30,743	31,746	31,746
Other Contractual Services	34,745	35,090	35,090
Other Charges (Taxes)	350,000	350,000	350,000
Total Expenditures	760,175	710,076	710,076
Other Financing Sources (Uses)			
General Fund Transfer	(96,902)	(100,293)	(100,293)
Sewer Fund Transfer	(3,000)	(32,029)	(32,029)
CIP Transfer	(246,000)	(440,000)	(440,000)
RDF Transfer	0	0	(200,000)
QSF Transfer	(50,000)	(50,000)	(50,000)
Total Other Uses of Funds	(395,902)	(622,322)	(822,322)
Prior Year Fund Balance	3,182,599	3,226,382	3,226,382
Net Change	50,614	(125,978)	(325,978)
Ending Fund Balance	3,233,213	3,100,404	2,900,404

CITY OF LA VISTA FY20 Budget Amendment

ECONOMIC DEVELOPMENT FUND SUMMARY

	FY19 Adopted	FY20 Adopted	FY20 Proposed
REVENUES			
Bond Proceeds	3,000,000	0	3,000,000
Interest Income	718	517	517
Total Revenue	3,000,718	517	3,000,517
EXPENDITURES			
Debt Service - Bond Principal	0	230,000	0
Debt Service - Bond Interest	59,559	115,897	62,466
Grants	3,000,000	0	3,000,000
Financial Fees	75,000	0	75,000
Total Expenditures	3,134,559	345,897	3,137,466
Other Financing Sources (Uses)			
Debt Service Fund Transfer - Sales Tax	200,000	200,000	0
Total Other Uses of Funds	200,000	200,000	0
Prior Year Fund Balance	6,933	206,968	206,968
Net Change	66,159	(145,380)	(136,949)
Ending Fund Balance	73,092	61,588	70,019

CITY OF LA VISTA FY20 Budget Amendment

OFF-STREET PARKING FUND SUMMARY

	FY19 Adopted	FY20 Adopted	FY20 Proposed
REVENUES			
Interest Income	464	771	771
Bond Proceeds	2,503,611	5,960,000	0
Parking Garage Fees	0	0	115,000
Total Revenue	2,504,075	5,960,771	115,771
EXPENDITURES			
Commodities	13,272	17,365	17,365
Contractual Services	32,918	45,318	220,518
Maintenance	20,801	31,404	31,404
Debt Service - Bond Principal	670,000	950,000	685,000
Debt Service - Bond Interest	249,901	584,946	210,911
Land/Construction	6,852,315	6,000,000	750,000
Financial Fees	150,750	76,000	76,500
Total Expenditures	7,989,957	7,705,033	1,991,698
Other Financing Sources (Uses)			
Transfer In - General Fund	68,000	94,900	500,000
Transfer In - General Fund DS	0	0	344,408
Transfer In - Debt Service Fund	655,094	713,538	552,503
Transfer In - Redevelopment Fund	415,557	897,408	0
Total Other Uses of Funds	1,138,651	1,705,846	1,396,911
Prior Year Fund Balance	4,944,239	713,520	713,520
Net Change - Operations	(4,347,231)	(38,416)	(479,016)
Ending Fund Balance	597,008	675,104	234,504

CITY OF LA VISTA FY20 Budget Amendment

REDEVELOPMENT FUND SUMMARY

	FY19 Adopted	FY20 Adopted	FY20 Proposed
REVENUES			
Sales Tax	2,598,480	2,818,742	2,345,832
GBOT - Retail Sales	500,000	800,000	29,485
Bond Proceeds	17,130,000	0	6,500,000
Interest Income	65,818	66,252	66,252
Total Revenue	20,294,298	3,684,994	8,941,569
EXPENDITURES			
Contract - Professional Services	656,639	300,000	300,000
Other:			
Debt Service - Bond Principal	775,000	1,190,000	505,000
Debt Service - Bond Interest	1,000,918	1,546,004	728,187
Land/Construction	10,780,187	6,035,731	10,700,000
Financial/Legal Fees	75,500	500	500
Total Expenditures	13,288,244	9,072,235	12,233,687
Other Financing Sources (Uses)			
Transfer from Lottery	0	0	200,000
Transfer to OSP	(415,557)	(897,408)	0
Total Other Uses of Funds	(415,557)	(897,408)	200,000
Prior Year Fund Balance	10,337,128	5,508,211	5,508,211
Net Change	6,590,497	(6,284,649)	(3,092,118)
Ending Fund Balance	16,927,625	(776,438)	2,416,093

CITY OF LA VISTA FY20 Budget Amendment

POLICE ACADEMY FUND

	FY19 Adopted	FY20 Adopted	FY20 Proposed
REVENUES			
Police Academy Revenue	80,000	84,000	100,000
Interest Income	55	83	83
Total Revenue	80,055	84,083	100,083
EXPENDITURES			
Personnel Services	76,404	79,672	79,672
Commodities	3,500	3,535	3,535
Contractual Services	11,700	11,854	11,854
Maintenance	0	0	0
Other Charges	3,500	3,535	3,535
Total Expenditures	95,104	98,596	98,596
Other Financing Sources (Uses)			
General Fund Transfer	20,000	21,000	0
Total Other Uses of Funds	20,000	21,000	0
Prior Year Fund Balance	19,045	24,873	24,873
Net Change	4,951	6,487	1,487
Ending Fund Balance	23,996	31,360	26,360
Operating Reserve %	25%	32%	27%

CITY OF LA VISTA FY20 Budget Amendment

TIF CITY CENTRE PHASE 1A

	FY19 Adopted	FY20 Adopted	FY20 Proposed
REVENUES			
TIF Revenue	0	541,612	541,612
Total Revenue	0	541,612	541,612
EXPENDITURES - Other			
Debt Service	0	536,196	536,196
Other Charges	0	5,416	5,416
Total Expenditures	0	541,612	541,612
Other Financing Sources (Uses)			
Transfer	0	0	0
Total Other Uses of Funds	0	0	0
Prior Year Fund Balance	0	(3,420)	(3,420)
Net Change	0	0	0
Ending Fund Balance	0	(3,420)	(3,420)

CITY OF LA VISTA FY20 Budget Amendment

TIF CITY CENTRE PHASE 1B

	FY19 Adopted	FY20 Adopted	FY20 Proposed
REVENUES			
TIF Revenue	0	0	0
Interest Income	0	0	0
Total Revenue	0	0	0
EXPENDITURES - Other			
Debt Service	0	0	0
Other Charges	0	0	0
Total Expenditures	0	0	0
Other Financing Sources (Uses)			
Transfer	0	0	0
Total Other Uses of Funds	0	0	0
Prior Year Fund Balance	0	(19,136)	(19,136)
Net Change	0	0	0
Ending Fund Balance	0	(19,136)	(19,136)

CITY OF LA VISTA FY20 Budget Amendment

SEWER RESERVE FUND

	FY19 Adopted	FY20 Adopted	FY20 Proposed
REVENUES			
Interest Income	3,003	8,937	8,937
Total Revenue	3,003	8,937	8,937
EXPENDITURES			
Other Charges	0	0	0
Total Expenditures	0	0	0
Other Financing Sources (Uses)			
Transfer In	1,201,125	1,172,665	728,630
Transfer Out	0	0	0
Total Other Uses of Funds	1,201,125	1,172,665	728,630
Prior Year Fund Balance	0	1,207,125	1,207,125
Net Change	1,204,128	1,181,602	737,567
Ending Fund Balance	1,204,128	2,388,727	1,944,692

CITY OF LA VISTA FY20 Budget Amendment

QUALIFIED SINKING FUND

	FY19 Adopted	FY20 Adopted	FY20 Proposed
REVENUES			
Interest Income	250	625	625
Total Revenue	250	625	625
EXPENDITURES			
Other Charges	0	0	0
Total Expenditures	0	0	0
Other Financing Sources (Uses)			
Transfer from General Fund	50,000	0	400,000
Transfer from Lottery Fund	50,000	50,000	50,000
Transfer to General Fund	0	0	0
Total Other Uses of Funds	100,000	50,000	450,000
Prior Year Fund Balance	0	100,500	100,500
Net Change	100,250	50,625	450,625
Ending Fund Balance	100,250	151,125	551,125

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 3, 2019 AGENDA**

Subject:	Type:	Submitted By:
AMEND MASTER FEE ORDINANCE	RESOLUTION ◆ ORDINANCE RECEIVE/FILE	PAM BUETHE CITY CLERK

SYNOPSIS

An ordinance has been prepared to amend the Master Fee Ordinance.

FISCAL IMPACT

Various fees have been added or changed.

RECOMMENDATION

Approval.

BACKGROUND

An ordinance has been prepared to amend the Master Fee Ordinance to add/change the following fees:

1. Tax Increment Financing (TIF) Application Fees – After extensive review by the Community Development Department and review of several other cities’ fees, a fee structure was developed to recover staff and legal costs for the review of TIF applications. Separate Implementation and Administrative fees cover staff and legal costs to move a TIF project through the approval and implementation process. To cover the costs of issuing the TIF-related bonds, the actual fees and cost incurred by the city from 3rd party counsel are forwarded on to the developer.
2. Watershed Fees – the fees are determined by Exhibit “G” of the Interlocal agreement for the Papillion Creek Watershed Partnership. The fee changes go into effect on July 1 of each year. The reference allows the fees to go into effect per the terms of the agreement. (Exhibit “G” is attached)
3. Parking Permit Fees - The fees for on-street and off-street parking have been adjusted to better reflect the current market rates. The analysis supporting this proposed change is attached. Given the uncertainty of the development schedule, a short-term parking revenue projection based on these fees would be speculative. While the proposed fee schedule likely will result in an operational subsidy for the Off Street Parking Fund, the exact extent is not known. Staff will continue to evaluate the rate structure and update City Council as more data is available.
4. Sewer Fees - The City Council approved the Sewer Rate Study completed by Burns & McDonnell at the May 21, 2019 City Council meeting. The study recommends a customer charge increase of 2% and

a flow charge increase of 6%, an overall 5% increase annually over the next five years, FY20 through FY24.

The rates recommended in the Master Fee Schedule are effective October 1, 2019 through September 30, 2020 for FY20 and are an overall 5% increase over current rates to achieve cost recovery and an adequate reserve. Rates will be evaluated annually through the rate study model and changes requested in the Master Fee Schedule.

Exhibit G
Watershed Fee Schedule

Fee Category	FY2020	FY2021	FY2022	FY2023	FY2024
	July 1, 2019- June 30, 2020	July 1, 2020- June 30, 2021	July 1, 2021- June 30, 2022	July 1, 2022- June 30, 2023	July 1, 2023- June 30, 2024
Single Family Residential (also includes low density multi-family up to 4-plexes) per dwelling unit	\$931	\$954	\$978	\$1,002	\$1,027
High Density Multi- Family Residential (beyond 4-plexes) per gross acre	\$4,095	\$4,197	\$4,302	\$4,410	\$4,520
Commercial/Industrial/ Institutional per gross acre	\$4,963	\$5,087	\$5,214	\$5,345	\$5,478

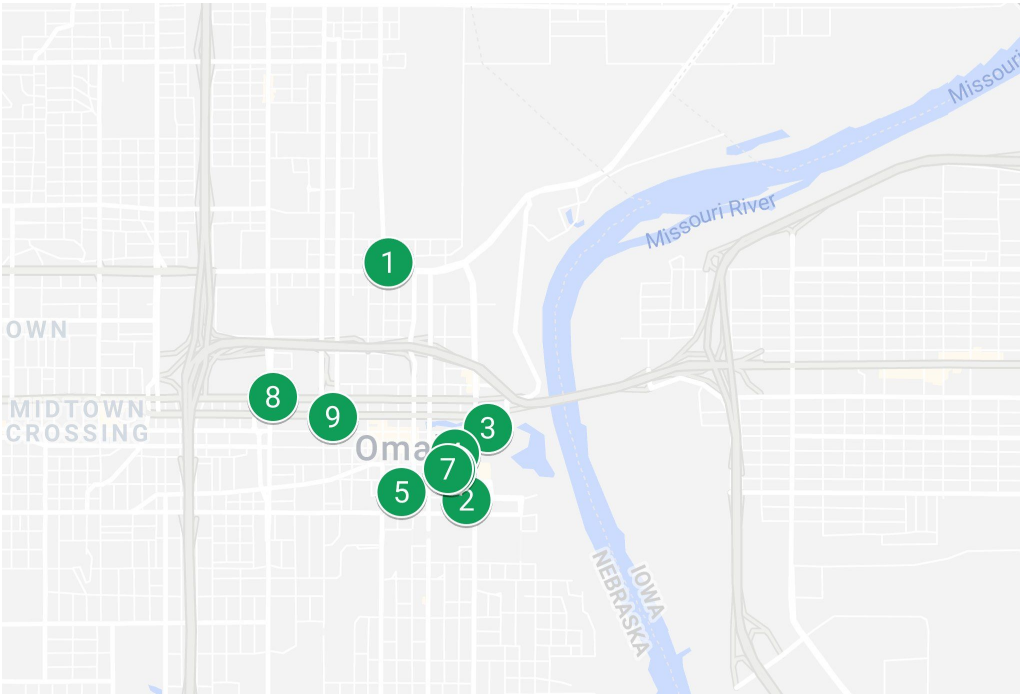
Omaha Parking Rate Review - MAY 2019

Garage Name	Location	Number of Stalls	Owner	1st Hour	Each Additional	Daily Max	Lost Ticket	Evening/ Weekend	Special Event	Monthly Unreserved	Monthly Reserved
Midtown Crossing Ramp A	32nd & Harney	1808	Private	\$0	1st 3 hours free. \$1/hr. thereafter.	\$10.00	\$12.00	N/A	N/A	\$75 - \$95	N/A
Midtown Crossing Ramp C	33rd & Dodge	667	Private	\$0	1st 3 hours free. \$1/hr. thereafter.	\$10.00	\$12.00	N/A	N/A	\$65 - \$95	N/A
Landmark Garage	12 & Harney	525	Private	\$2.00	\$1.00	\$7.00	\$7.00	N/A	N/A	\$80.00	N/A
Tower Park	18th & Douglas		Private	\$1.00	\$1.00	\$12.00	\$12.00	N/A	N/A	\$75.00	N/A
Douglas County Garage	20th & Harney	144	County	\$1.75	\$1.75	N/A		N/A	N/A	\$60.00	N/A
Omaha Park One	1516 Douglas	711	City	\$1.00	\$1.00	\$10.00		N/A	\$8.00	\$82.50	N/A
Omaha Park Three	828 Farnam	83	City	\$0.50	\$0.50	N/A		\$7.00	N/A	\$67.50	N/A
Omaha Park Four	1011 Jackson	432	City	\$1 per hour M-F	\$2 per day F-S	\$10.00	\$15.00	\$5.00	N/A	\$70.00	N/A
Omaha Park Five	301 S 19th Street	454	City	N/A	N/A	N/A		N/A	N/A	\$50.00	N/A
Omaha Park Six	321 N 17th Street	939	City	N/A	N/A	N/A		N/A	N/A	\$75.00	N/A
Omaha Park Seven	100 N 15th Street	688	City	N/A	N/A	N/A		N/A	N/A	\$82.50	N/A
Omaha Park Eight	1215 Capital Ave	1286	City	N/A	N/A	N/A		N/A	N/A	\$82.50	N/A
First National	16th & Dodge	378	Private	\$2.00	\$1.00	\$10.00	\$12.00	N/A	N/A	N/A	N/A
Central City	115 N 18th Street		Private	\$2.00	\$1.00	\$10.00	\$12.00	N/A	N/A	\$80.00	\$105.00
Brandeis Building	17th and Douglas	738	Private	\$2.00	\$1.00	\$10.00	\$10.00	N/A	N/A	\$99.00	N/A
Average				\$1.36	\$1.03	\$9.89		\$6.00	\$1.14	\$82.18	\$21.00

Surface Lots (Pay on Entry)			Owner	1st Hour	Each Additional	Daily Max	Evening/ Weekend	Special Event	Monthly Unreserved	Monthly Reserved
Music Hall	217 N 17th Street	80	City	See Max	See Max	N/A	N/A	\$8.00	\$47.50	N/A
Interstate 1	1512 Chicago Street	163	City	\$0.50	\$0.50	N/A	N/A	\$8.00	\$52.50	N/A
Interstate 2	1604 Chicago Street	129	City	\$0.50	\$0.50	N/A	N/A	\$8.00	N/A	N/A
Interstate 3	1703 Chicago Street	233	City	\$0.50	\$0.50	N/A	N/A	\$8.00	\$47.50	N/A
Old Market	402 S 11 Street	90	Private	\$5.00	See Max	\$5.00	N/A	N/A		
Old Market	373 S 10th Street	130	Private	\$5.00	See Max	\$5.00	N/A	N/A		
Old Market	424 S 15th Street	45	Private	\$5.00	See Max	\$5.00	N/A	N/A		
Old Market	1040 Jackson Street	82	Private	\$5.00	See Max	\$5.00	N/A	N/A		
Heartland Park	800 Douglas Street	113	City	N/A	N/A	N/A	N/A	\$8.00	\$47.50	N/A
Holland Music Hall	1108 Dodge Street		Private	\$5.00	See Max	\$5.00				

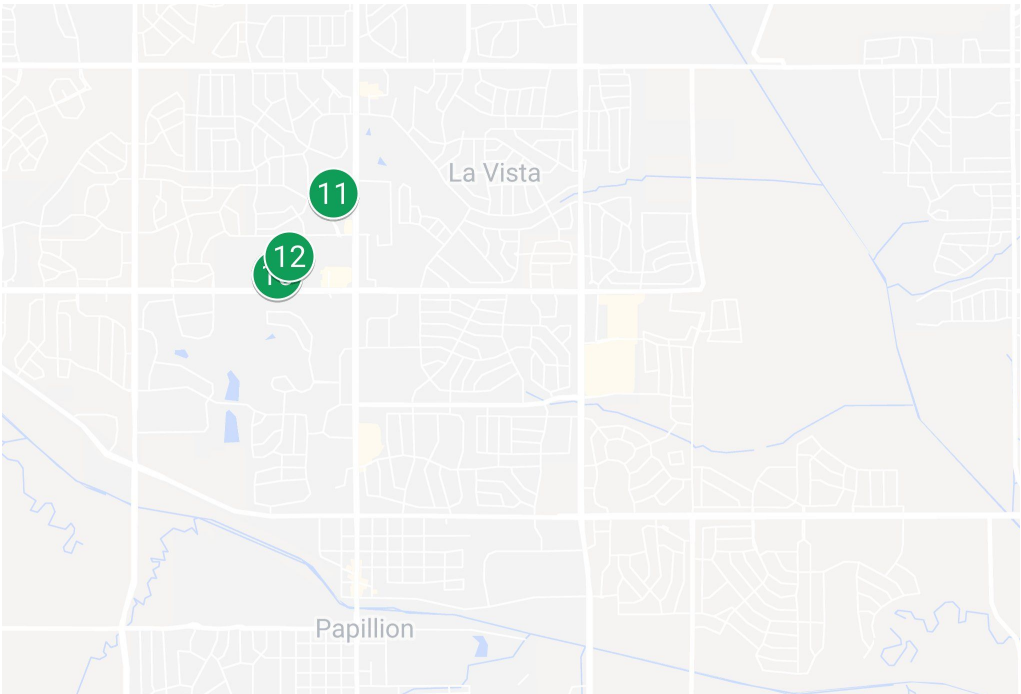
Apartments	Address	Rates
Midtown Luxury	120 S 31st Ave	Included in Rent
Tip Top	1524 Cuming	\$65 for underground
Old Market Lofts	1023 Jones	\$95 for underground, \$50 for outside
Greenhouse	900 Farnam	\$85 for covered controlled attached
Cornerstone	1105 Harney Street	\$115 for underground
Joslyn Lofts	621 S 15th Street	\$117 for underground, \$58 for outside
Old Market Place	1113 Howard	1 spot included, \$100 for each additional
Mayfair	1119 Howard	\$120 for underground
Highline	24 & Dodge	\$80 Heated indoor.
The Bank	19 & Douglas	\$80
The Pointe Apartments	8211 S 87th Plaza	\$60
Shadow Ridge Apartments	8500 Granville Pkwy	\$50 - 95
Inwood Village Apartments	8220 S 87th St	\$55

Monthly Parking Omaha Metro



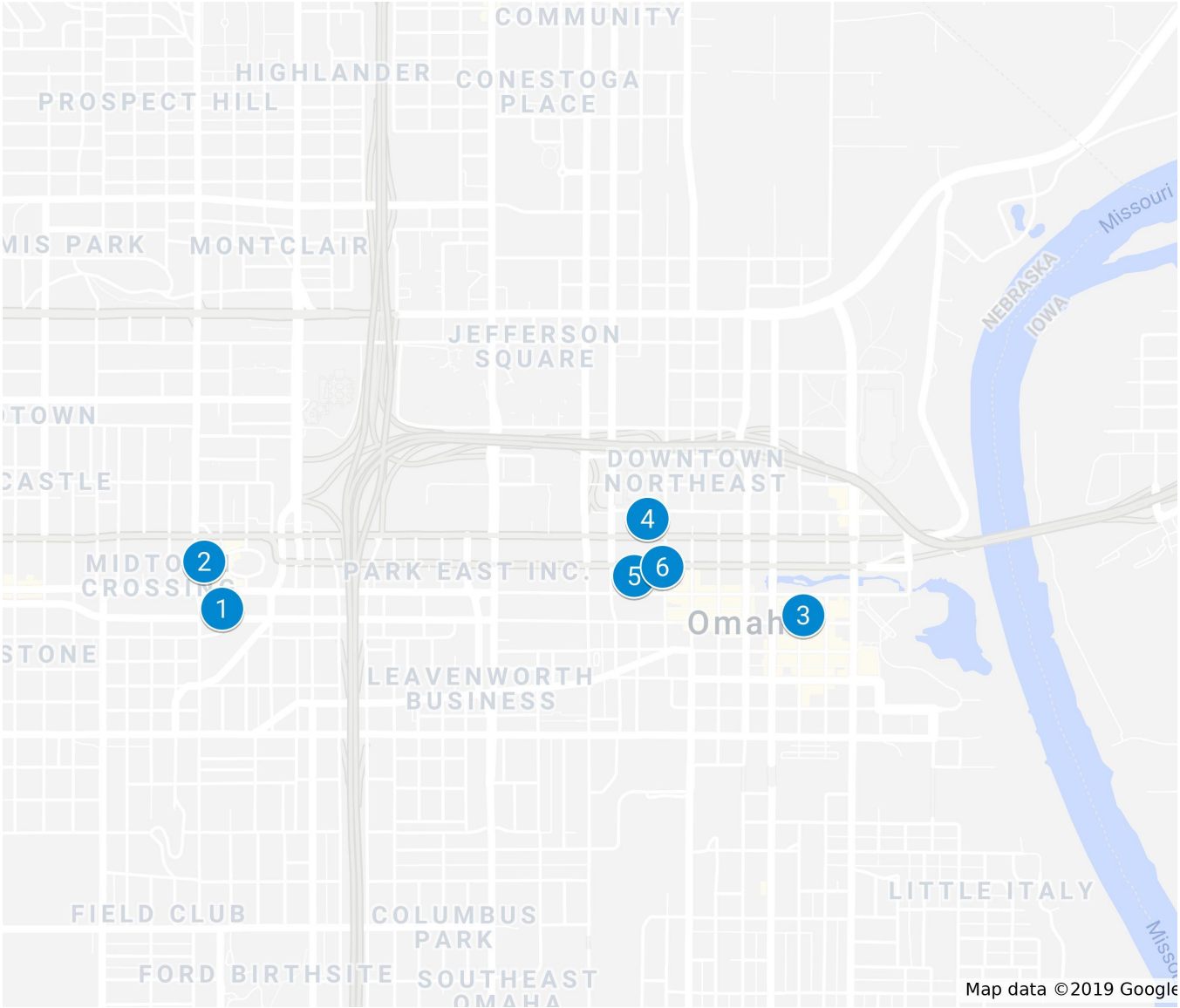
Residential

1 Tip Top	\$65.00
2 Old Market Lofts	\$50.00 - 95.00
3 Greenhouse	\$85.00
4 Cornerstone	\$115.00
5 Joslyn Lofts	\$58.00 - 117.00
6 Old Market Place	1 Free + \$100 each additional
7 Mayfair	\$120.00
8 24th & Dodge NE	\$80.00
9 The Bank	\$80.00
10 The Pointe Apartments	\$60.00
11 Shadow Ridge Apartments	\$50.00 - 95.00
12 Inwood Village Apartments	\$55.00



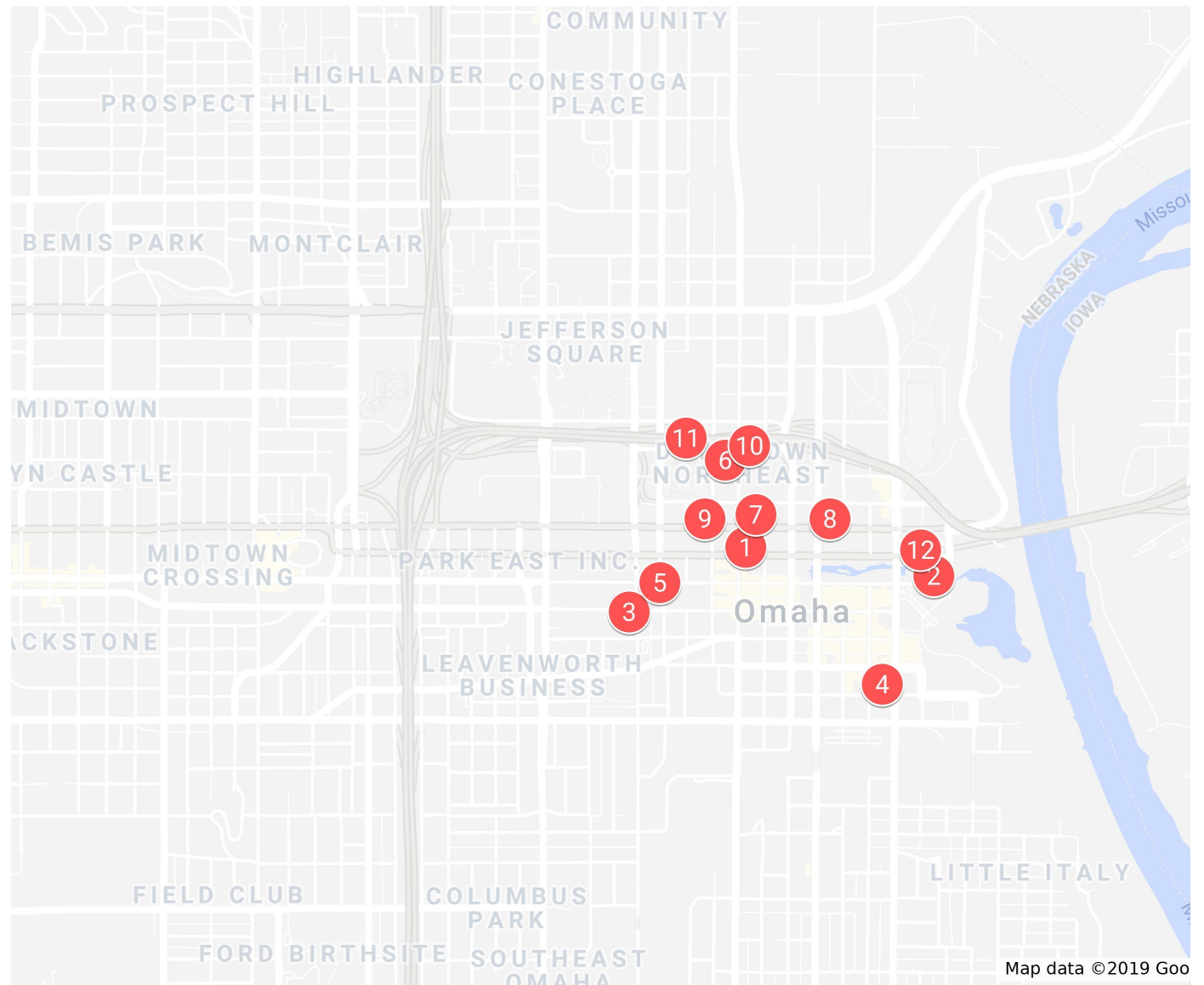
Private

- 1 Midtown Crossing (A) \$75.00 - 95.00
- 2 Midtown Crossing (C) \$65.00 - 95.00
- 3 Landmark Garage \$80.00
- 4 Central City \$80.00
- 5 Tower Park Garage \$75.00
- 6 Brandeis Building \$99.00



Public

1	Park Omaha 1	\$82.50
2	Park Omaha 3	\$67.50
3	Douglas County Garage	\$60.00
4	Park Omaha 4	\$70.00
5	Park Omaha 5	\$50.00
6	Park Omaha 6	\$75.00
7	Park Omaha 7	\$82.50
8	Park Omaha 8	\$82.50
9	Music Hall	\$47.50
10	Interstate 1	\$52.50
11	Interstate 3	\$47.50
12	Heartland Park	\$47.50



ORDINANCE NO. _____

AN ORDINANCE TO AMEND ORDINANCE NO.1324, AN ORDINANCE TO ESTABLISH THE AMOUNT OF CERTAIN FEES AND TAXES CHARGED BY THE CITY OF LA VISTA FOR VARIOUS SERVICES INCLUDING BUT NOT LIMITED TO BUILDING AND USE, ZONING, OCCUPATION, PUBLIC RECORDS, ALARMS, EMERGENCY SERVICES, RECREATION, LIBRARY, AND PET LICENSING; SEWER AND DRAINAGE SYSTEMS AND FACILITIES OF THE CITY FOR RESIDENTIAL USERS AND COMMERCIAL USERS (INCLUDING INDUSTRIAL USERS) OF THE CITY OF LA VISTA AND TO GRANDFATHER EXISTING STRUCTURES AND TO PROVIDE FOR TRACT PRECONNECTION PAYMENTS AND CREDITS; REGULATING THE MUNICIPAL SEWER DEPARTMENT AND RATES OF SEWER SERVICE CHARGES; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. General Fee Schedule. The fees and taxes charged by the City of La Vista for various services, facilities, and occupations shall be, and the same hereby are, fixed in accordance with the following schedule, no modifier shall be used, and such fees and taxes charged shall be in accordance with such rules as the City Council may establish:

BUILDING & USE FEES
(Apply inside City limits and within the Extra-territorial zoning jurisdiction)

Building Permit (Building valuation is determined by the most current issue of the ICC Building Valuation Data)	
General	\$30 Base fee + see building fee schedule
Commercial/Industrial	\$30 Base fee + see building fee schedule
Plan Review Fee	
Commercial (non-refundable)	\$100 or 10% of building permit fee (whichever is greater)
Design Review (non-refundable)	
Tenant Bay Façade Renovation	\$500 (min. fee or actual fee incurred)
Bldgs. 24,999 sq. ft. or less	\$1,500 (min. fee) (or actual fee Incurred)
Bldgs. 25,000 – 49,999 sq. ft.	\$2,000 (min. fee) (or actual fee Incurred)
Bldgs. 50,000 -99,999 sq. ft.	\$3,000 (min. fee) (or actual fee Incurred)
Bldgs. 100,000 + sq. ft.	\$4,000 (min. fee) (or actual fee Incurred)
Replacement Plan Review Fee	\$100 + Request for records fees
Engineer’s Review	\$500
Rental Inspection Program	
License Fees:	
Multi-family Dwellings	\$6.00 per unit
Single-family Dwellings	\$50.00 per property
Duplex Dwellings	\$50.00 per unit
Additional Administrative Processing Fee (late fee)	\$100.00
Inspection Fees:	
Primary Inspection	No charge
Class B Property Inspection (after primary inspection):	
Violation corrected	No charge
Violation not corrected	See Re-inspection Fee below
Re-inspection Fee (no show or follow up inspection)	See Re-inspection Fee below

Re-inspection Fee	\$100.00
Vacant Building Registration Fee	\$500
Penalty Fee Refund Policy	3x Regular permit fee 75% will be refunded when the project is cancelled or not complete within one year. No refund will be given after one year. (Sewer Hook-up Fee is 100% refunded)
Certificate of Occupancy	\$ 50
Temporary Certificate of Occupancy	\$750
Pre-occupancy fee (Occupancy without C.O.)	\$750
Temporary Use Permit (includes tents, greenhouses, event structures)	\$ 50 plus \$10/day
Sign Permit	\$150/sign
Identification Sign, Incidental Sign	\$75/sign
Master Sign Plan (more than 1 sign)	\$150
Common Sign Plan	\$150
Temporary Sign Permit:	
Non-profit or tax exempt organization	\$0
All other temporary signs	\$ 30/year
Tower Development Permit	\$8,500(min fee) (or actual fee incurred)
Co-locates – Towers	\$5,000(min fee) (or actual fee incurred)
Tarp Permit (valid for 6 months)	\$ 30
Solar Panel Permit	\$ 30
Satellite Dish Permit	\$ 30
Wading/Swimming Pools at residence	\$ 30
Dedicated Electrical circuit for pumps	\$ 30
Mechanical Permits	\$30 Base fee + See mechanical fee schedule
Plumbing Permits	\$30 Base fee + See plumbing fee schedule
Sewer Repair Permit	\$30
Backflow protector permit	\$ 30 (\$22 permit & \$8 backflow)
Underground Sprinklers	\$ 30 (\$22 issue fee & \$8 fixture)
Electrical Permits	\$30 Base Fee + See electrical fee
City Professional License (Plumbers; Mech. Contractors)	\$ 15 and a \$1,000,000 Liability, and a \$500,000 bodily injury insurance Certificate per each occurrence Also a \$5,000 Bond is required, naming the City as the recipient.
Demolition of building	\$250 plus Insurance Certificate
Moving Permit (buildings 120 square feet or greater)	\$250 plus Insurance Certificate
Sheds and Fences	\$ 30.00
Sidewalks	\$ 30.00
Driveway Replacement	\$ 30.00
Driveway Approach w/o curb cut or grinding	\$ 30.00
With curb requiring cut plus the 4' apron on each side)	
Contractor (Contractor performs curb cut or grind)	\$ 30.00 plus \$1.00/ft.
City Charge (if City performs curb cuts)	\$50 + \$5/ft. (\$40 set up fee; \$10 permit fee)
City charge (if City performs curb grinds)	\$50 + \$6/ft. (\$40 set up fee; \$10 permit fee)
Utility Cut Permit	\$30.00

Appeal Fee Regarding Issuance or Denial of Curb Cut/Driveway Approach Construction Permit	\$250
Street Paving, Surfacing, Resurfacing, Repairing, Sealing or Resealing Permit	\$ 30.00/Yearly
Appeal Fee Regarding Issuance or Denial of Street Paving, Resurfacing, etc. Permit	\$250

RIGHT-OF-WAY PERMIT FEES

The following are one-time permit fees for structures occupying the public right-of-way:

Canopy or Awning	\$50 for the first 25 ft. + \$10 each additional foot
Balcony	\$75 each
Bicycle Rack	\$50
Light Fixture	\$75 for the first + \$10 each additional light fixture
Marquee	\$50 for the first 25 ft. + \$10 each additional ft.
Sidewalk Café	\$100
Sign	\$100 each (if less than 25 sq. ft.)
	\$300 each (if 25 sq. ft. or larger)
Windscreen	\$400 each
Planter	\$50
Combination of Awning/Canopy/Sign /Light	\$500
Skywalk	\$500
String Lights	\$150
Other structures as approved by the City Administrator	\$300

Provided, however, notwithstanding anything in this Ordinance to the contrary, all property, or parts thereof or improvements thereon, with respect to which legal title is or will be held by or for the benefit of the City of La Vista, La Vista Community Development Agency, City of La Vista Facilities Corporation, La Vista/Metropolitan Community College Condominium Owners Association, Inc., or any other entity directly or indirectly controlled by the City of La Vista as determined by the City Administrator, for a public purpose, and all owners of such property, parts, or improvements, shall be exempt from the Building and Use Fees and/or any other fees in this ordinance. The City of La Vista pursuant to a policy of the City Council also may provide for waiver of any or all such Building and Use Fees, or any other fees under this Ordinance that are payable to the City, with respect any political subdivisions that levy property taxes within the corporate limits of the City, or any entity controlled by any such political subdivision.

FIRE INSPECTION FEES

Plan Review Fees

Commercial Building	10% of building permit fee with a maximum of \$1,000
Fire Sprinkler Plan Review	
1-20 devices	\$100
21-50 devices	\$200
51-100 devices	\$300
101-200 devices	\$400
201-500 devices	\$500
Over 500 devices	\$500 plus \$1.00 per device over 500
Fire Alarm Plan Review	\$50.00

Child Care Facilities:

0 – 8 Children	\$50.00
9 – 12 Children	\$55.00
13 or more children	\$60.00
<u>Foster Care Homes:</u>	
Inspection	\$25.00
<u>Liquor Establishments:</u>	
Non-consumption establishments	\$60.00
Consumption establishments	\$85.00
<u>Nursing Homes:</u>	
50 beds or less	\$55.00
51to 100 beds	\$110.00
101 or more beds	\$160.00
<u>Fire Alarm Inspection:</u>	
Four year license (Test)	\$100.00
NICET	\$25.00 per year NICET certification last
Annual test (witnessed)	\$30.00
<u>Sprinkler Contractor Certificate:</u>	
Annual	\$100.00
<u>Fuels Division:</u>	
Above ground Hazardous Substance Storage Tanks (Title 158)	
Registration	\$25.00 per tank
Re-registration	\$25.00 per tank (Required whenever change is made to tank or contents)
Above ground Petroleum Storage Tanks (Title 153, Chapter 17)	
Inspection Fee	\$50.00 (Per installation regardless of the number of tanks)
Underground Storage Tanks (Title 159, Chapter 2)	
Farm, residential and heating oil tanks	
(tanks with a capacity of 1100gallons or less)	\$10.00 one-time registration fee
All other tanks	\$30.00 per tank, annually
Petroleum Release Remedial Action Fund	\$90.00 per tank, annually
Tank installation	\$60.00 per tank
Piping only installation	\$60.00

GRADING PERMIT FEES

5 acres or less	\$ 500
More than 5 acres	\$1,000

TAX INCREMENT FINANCING (TIF) APPLICATION FEES

<u>Application Fee</u>	<u>\$3,000</u>
<u>Administrative Fee</u>	<u>1.5% on TIF Principal up to \$2,000,000</u> <u>1% on TIF Principal amount above \$2,000,000 thru \$4,000,000</u> <u>No additional administrative fee for TIF Principal above \$4,000,000</u>
<u>Bond Related Fee</u>	<u>Actual Fees, Costs & Expenses Incurred by the City</u>

ZONING FEES

Comprehensive Plan Amendment	\$500
Zoning Map Amendment (rezoning)	\$500

Zoning Text Amendment	\$500
Zoning Verification Letter	\$50
Subdivision Text Amendment	\$500
Conditional Use Permit (1 acre or less)	\$300
Conditional Use Permit (more than 1 acre)	\$500
Conditional Use Permit Amendment	\$200
Flood Plain Development Permit	\$500
Administrative Plat – Lot Split, Lot Consolidation or Boundary Adjustment	\$750+ additional fee of \$250 for review of revised drawings
Preliminary Platting	\$1,000 +additional fee of \$250 for review of revised drawings
Final Platting	\$1000+additional fee of \$250 for review of revised drawings
Subdivision Agreement	\$500 (min. fee) or actual fee incurred
Revised Preliminary Plat	\$500+additional fee of \$250 for review of revised drawings
Replat	\$1500 +additional fee of \$250 for review of revised drawings
P.U.D.	\$1,000+additional fee of \$250 for review of revised drawings
P.U.D. Amendment	\$500 (min. fee) or actual fee incurred
Vacation of Plat and Right of Way Vacation	\$150
Variance, Appeals, Map Interpretation (B.O.A.)	\$250

Watershed Fees —~~the following fees~~ apply to only all new developments or significant redevelopments as specified in Exhibit “G” to the interlocal agreement for the Papillion Creek Watershed Partnership: (fees are remitted to Papillion Creek Watershed Partnership)

Single Family Residential Development (up to 4-plex)	\$864 per dwelling unit
High-Density Multi-Family Residential Development	\$3,803 per gross acre*
Commercial/Industrial Development	\$4,609 per gross acre*
*Computed to the nearest .01 acre.	

OCCUPATION TAXES

Publication fees	\$Actual cost
Class A Liquor License Holder	\$200
Class B Liquor License Holder	\$200
Class C Liquor License Holder	\$600
Class D Liquor License Holder	\$400
Class I Liquor License Holder	\$500
Class L Liquor License Holder	\$500
Class Z Liquor License Holder	\$500
Class AB Liquor License Holder	\$400
Class AD Liquor License Holder	\$600
Class ADK Liquor License Holder	\$800
Class AK Liquor License Holder	\$400
Class ABK Liquor License Holder	\$600
Class BK Liquor License Holder	\$400

Class CK Liquor License Holder	\$800
Class DK Liquor License Holder	\$600
Class IB Liquor License Holder	\$700
Class IBK Liquor License Holder	\$900
Class ID Liquor License Holder	\$900
Class IDK Liquor License Holder	\$1100
Class IK Liquor License Holder	\$700
Special Designated Permit – Liquor Control	\$ 50/day except non-profits
Transfer of Liquor License from One Location to Another (These fees are in addition to the State Fee Requirement)	\$ 25
Amusement Concessions (i.e. Carnivals) (This would include any vendors set up for special functions at the La Vista Sports Complex)	\$ 10/concession/day
Auto dealers - new and used - \$250 plus \$.01 per sq. ft. of inside area, and \$.005 per sq. ft. of outside area used for display, sales or storage.	
Auto repair	\$100
Banks, small loan and finance companies	\$250 plus \$75/each detached facility.
Barber shops, beauty salons, tanning & nail salons	\$ 75 plus \$10 per operator over one.
Bowling Alleys or Billiard/Pool Halls	\$ 50/year + \$10/table or alley (Additional fee for Restaurant or Bar if applicable)
Car washes	\$100 (includes all vacuum & supply vending machines)
Circus, Menagerie or Stage Show	\$ 50/day
Collecting agents, detective agents or agencies and bail bondsmen	\$ 75
Construction/Tradesmen	\$ 75 and a \$1,000,000
Liability, \$500,000 bodily injury insurance certificate	
Convenience stores	\$ 75
Convenience store with car wash	\$120 (Includes all vacuum & supply vending machines)
Dry cleaning or laundry and tailoring	\$ 50
Funeral homes	\$150
Gaming Device Distributors	5% of gross receipts (non-profits exempt)
Games of Chance/Lotteries	5% of gross receipts (non-profits exempt)
Games of Chance/Lottery License Fee	\$ 50/1st location - \$10/ea additional
Gas Companies	5% of gross receipts
Hawkers/Peddlers	\$ 75/day or \$500/year
Home Occupations (not specified elsewhere)	
Home Occupation Permit Application Fee	\$30
Home Occupation 1 and Child Care Home	\$50
Home Occupation Conditional Use Permit – see Zoning Fees	

Hotels/motels – Any hotel or motel in the City shall pay to the City monthly an Occupation Tax equal to 5% of gross receipts from room rentals. Any shops and/or restaurants, which are part of, associated with, or located in or with a hotel or motel facility will be considered a separate business and taxed in accordance with the provisions of this Ordinance and the applicable classifications(s) of the shop and/or restaurant hereunder. The Occupation Taxes with Respect to any banquet and/or ballroom facilities of, or associated with, or located in or with, any such hotel or motel shall be determined in accordance with the square footage schedule above, based on the actual square footage of said facilities.

Movie theatres	\$150/complex and \$75/viewing room	
Music, Vending, & Pinball Machines	\$ 20/year/machine +Service Provider Fee of &75.00 for business outside the City that provides machines for local businesses	
Nurseries, greenhouses, landscaping businesses, and tree trimmers	\$ 75	
Nursing homes, assisted living, hospitals and retirement homes	\$ 5 per bed	
Pawnbrokers	\$ 1.00/pawnbroker transaction evidenced by a pawnbroker card or ledger entry per Neb. Rev. Stat. Section 69-204. Minimum of \$30/year	
Professional services - engineers, architects, physicians, dentists, chiropractors, osteopaths, accountants, photographers, auctioneers, veterinarians, attorneys, real estate offices and insurance agents or brokers - \$75 plus \$10 per agent or professional over one (1)		
Recreation businesses - indoor and outdoor	\$100	
Restaurants, Bars, and drive-in eating establishments	\$ 50 (5 employees or less) \$100 (more than 5 employees)	
Retail, Manufacturing, Wholesale, Warehousing and Other - Any person or entity engaged primarily in a manufacturing, wholesale, and/or warehousing business shall pay an Occupation Tax based on the schedule below and the actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; and any person or entity engaged in a business of making retail sales of groceries, clothing, hardware, notions, furniture, home furnishings, services, paint, drugs, or recreational equipment, and any other person or entity engaged in a business for which an Occupation Tax is not specifically provided elsewhere in this Ordinance, shall pay an Occupation Tax based on the schedule below and actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; provided, however, that persons or entities that use a basement or one or more additional floors in addition to the main floor (the main floor being the floor with the greatest total square footage) in the conduct of one or more specified businesses of sales at retail shall determine square footage for purposes of the Occupation Tax imposed hereunder based on the square footage of the entire main floor plus one-half (1/2) of the square footage of all such basement and additional floors.		
0	999 sq. ft.	\$ 50
1,000	2,999 sq. ft.	\$ 65
3,000	4,999 sq. ft.	\$ 80
5,000	7,999 sq. ft.	\$ 120
8,000	9,999 sq. ft.	\$ 150
10,000	14,999 sq. ft.	\$ 200
15,000	24,999 sq. ft.	\$ 225
25,000	39,999 sq. ft.	\$ 300
40,000	59,999 sq. ft.	\$ 400
60,000	99,999 sq. ft.	\$ 500
100,000	and greater	\$ 750
Schools - trade schools, dance schools, music schools, nursery school or any type of school operated for profit	\$ 50	
Service providers, such as persons, firms partnerships or corporations delivering any product, good or service whatsoever in nature within the City	\$ 75	
Service stations selling oils, supplies, accessories		

for service at retail	\$ 75 + \$25.00 for attached car wash
Telephone Companies (includes land lines, wireless, cellular, and mobile)	5% of gross receipts
Telephone Surcharge - 911	\$1.00 per line per month
Tobacco License	\$ 15 (based on State Statute)
Tow Truck Companies	\$ 75
Late Fee (Up to 60 days)	\$ 35
Late Fee (60-90 days)	\$ 75
Late Fee (over 90 days)	Double Occupation tax or \$100, whichever is greater
<u>COVENIENCE FEES</u>	
Credit Cards	3% of transaction with \$2 minimum transaction
E-Checks	\$3 for transactions ≤ \$10,000 \$10 for transactions > \$10,000
<u>OTHER FEES</u>	
Barricades	
Deposit Fee (returnable)	\$ 60/barricade
Block Parties/Special Event	\$ 5/barricade per day
Construction Use	\$30 ea. (7 days maximum)
Blasting Permit	\$1,000
Bucket Truck Rental w/operator	\$150 per hour
Community Garden Plot Rental	\$20 annually
Conflict Monitor Testing	\$200
Cat License Fee (per cat – limit 3)	\$ 5 each if spayed/neutered \$ 15 each if not spayed/neutered \$ 10 each (delinquent) if spayed/neutered \$ 30 each (delinquent) if not spayed/neutered
Senior Citizen Discount (Age 65+)	Free if spayed/neutered
Dog License Fee (per dog – limit 3)	\$ 5 each if spayed/neutered \$ 15 each if not spayed/neutered \$ 10 each (delinquent) if spayed/neutered \$ 30 each (delinquent) if not spayed/neutered
Senior Citizen Discount (Age 65+)	Free if spayed/neutered
Dog/Cat License Handling Fee (in addition to above fees)	\$5
Dog or Cat License Replacement if Lost	\$1
Dog or Cat Capture and Confinement Fee	\$10 + Boarding Costs
MAXIMUM OF 4 DOGS AND/OR CATS WITH NO MORE THAN 3 OF EITHER SPECIES	
Election Filing Fee	1% of Annual Position Salary

Fireworks Sales Permit (Non-Profits)	\$2,500
Handicap Parking Permit Application Fee State	\$ Currently Not Charging Per
Natural Gas Franchisee Rate Filing Fee (For rate changes not associated w/the cost of purchased gas.)	Per Agreement
Open Burning Permit	\$ 10
Parking Permit Fees:	
Vehicle Offstreet Parking District No. 2	
Monthly:	
Uncovered	\$15/Month
Covered	\$25/Month
Monthly Parking	\$50/Month per permit
Off-Street Parking – 3 hours free (\$0), after which \$1.00/hr. up to \$10/day	
(Parking Day runs 6a.m. – 6p.m.)	
On-Street Parking – free (\$0) with three (3) hour limit	
Parking Ticket Fees	
If paid within 7 days of violation date	\$ 20 (\$5 + \$15 admin fee)
If paid after 7 days of violation date but within 30 days	\$ 25 (\$10 + \$15 admin fee)
If paid after 30 days of violation date	\$ 35 (\$20 + \$15 admin fee)
Pawnbroker Permit Fees:	
Initial	\$ 150
Annual Renewal	\$ 100
Pet Store License	\$ 50 (In addition to Occ. License)
Police Officer Application Fee	\$ 20
Public Assembly Permit (requires application and approval)	\$ 00
Returned Check Fee (NSF)	\$ 35
Storage of Explosive Materials Permit	\$ 100
Towing/Impound Fee	\$ 30
Trash Hauling Permit Performance Bond	\$ 25/yr./truck + \$25,000

PUBLIC RECORDS

Request for Records	\$15.00/Half Hour + Copy Costs* (May be subject to deposit)
Audio Tapes	\$5.00 per tape
Video Tapes or CD/DVD	\$10.00 per tape/CD
*Copy costs shall be established by the Finance Director	
Unified Development Ordinance	\$100
Comprehensive Plan	\$ 50
Zoning Map	\$5 11"x17" \$10 12"x36" \$30 36"x120"
Zoning Ordinance w/Map	\$ 30
Subdivision Regulations	\$ 30
Future Land Use Map	\$5 11"x17" \$10 12"x36"

Ward Map	\$30 36"x120" \$ 2
Fire Report	\$ 5
Police Report	\$ 5
Police Photos (5x7)	\$ 5/ea. for 1-15 \$ 3/ea. for additional
Police Photos (8x10)	\$ 10/ea. for 1-15 \$ 5/ea. for additional
Police Photos (Digital)	\$ 10/ea. CD
Criminal history	\$ 10

FALSE AND NUISANCE ALARMS

Registration Fee for Alarm System (not to include single family or duplexes)	\$25
Renewal Fee for Alarm System (not to include single family or duplexes)	\$25
Late Registration Charge	\$35

False Alarm Fee for any false alarm generated by the registrant’s alarm system, a fee in accordance with the following schedule (from 1 January through 31 December of each year) shall be charged:

Number of False/Nuisance Alarms	False/Nuisance Alarm Charge
1	No Charge
2	No Charge
3	\$100.00
4 or more	\$250.00

False Alarm Fee for Alarm Systems without Registration - \$250 per alarm after 1st alarm
(not to include single family or duplexes)

RESPONSE TO LARGE HAZARDOUS MATERIALS INCIDENTS

A Dispatch and mobilization charge of \$300 + mileage shall be charged for response to any incident where no action is taken. If services are provided, the following rates shall apply:

Response Vehicles: One-hour minimum charge. All charges will be made to the closest ¼ hour. Mileage will be charged at \$8.00 per mile per vehicle.

Pumper/Tanker Truck	\$500/hour
Weed Truck	\$150/hour
Aerial Ladder Truck	\$750/hour
Utility Vehicle	\$200
Command Vehicle	\$100
Equipment Charges:	
Jaws of Life	\$250
Power Saw	\$75
Hydraulic jack/chisels	\$75
Cribbing Blocks	\$10
Winches	\$10
Air Bags	\$50
High Lift Jack	\$20

Supplies: The actual City cost of the supplies plus 25% shall be charged for all supplies including but not limited to safety flares, Class A foam, Class B foam, absorbent pads, absorbent material, salvage covers, and floor dry.

RESCUE SQUAD FEES

Basic Life Support Emergency	\$650
Basic Life Support Non-Emergency	\$450
Advanced Life Support Emergency I	\$750
Advanced Life Support Emergency 2	\$950
Advanced Life Support Non-Emergency	\$550
Mileage - per loaded mile	\$ 15

LIBRARY FEES

Membership (Non-Resident Family)	6 month	\$ 35.00
	1 year	\$ 60.00
	1 month	\$ 7.00
Fax		\$2.00 up to 5 pages
Fines		
Books		\$.05/day
Audio Books/Board Games		\$.10/day
DVDs/CDs		\$ 1.00/day
Videos		\$.10/day
Playaway device		\$ 1.00/day
Board Game not returned to Circulation Desk		\$5.00
Damaged & Lost Books		\$5.00 processing fee + actual cost
Videos /DVDs/CDs		\$5.00 processing fee + actual cost
Color Copies		\$.50
Copies		\$.10
Inter-Library Loan		\$3.00/transaction
Lamination – 18” Machine		\$2.00 per foot
Lamination – 40” Machine		\$6.00 per foot
Children’s Mini-Camp		\$10.00

RECREATION FEES

Refund Policy (posted at the Community Center)	\$10.00 administrative fee on all approved refunds
Late Registration Fee	\$10.00

Community Center

	<u>Resident</u>	<u>Non-Resident</u>	<u>Business Groups</u>
Facility Rental			
Gym (1/2 Gym)	\$ 38/Hour	\$ 75/Hour	\$ 75/Hour
Gym (Full)	\$ 75/Hour	\$150/Hour	\$150/Hour
Gym/Stage (Rental)	\$400/Day	\$500/Day	\$500/Day
Whole Community Center	\$600/Day	\$800/Day	\$800/Day
Game Room	\$ 22/Hour	\$ 44/Hour	\$ 44/Hour
Meeting Rooms (Rental)	\$ 12/Hour/Room	\$ 22/Hour/Room	\$ 27/Hour
Kitchen (Rental)	\$ 19/Hour	\$ 27/Hour	\$ 33/Hour
Racquetball Court	\$ 7/Hour	\$ 14/Hour	\$ 14/Hour
Stage (Rental)	\$ 12/Hour	\$ 22/Hour	\$ 27/Hour
Facility Usage	<u>Resident</u>	<u>Non-Resident</u>	
Daily Visit (19 and up)	\$ 3.00	\$ 4.00	
Daily Visit (Seniors 55+)	\$ -0-	\$ 2.00	

Fitness Room (19 and up)		
Membership Card	\$27.00/month	
(Exercise Room, Gym, Racquetball/Walleyball Courts)		
(Mon - Fri 8:00 -5:00 pm)	\$3.00	\$ 4.00/Visit
Gym (19 and up)		
(Mon - Fri 8:00 -5:00 pm)	\$3.00	\$ 4.00/Visit
Resident Punch Card	\$50.00	
(20 punches)		
Non-resident Punch Card		\$35.00
(10 punches)		
Senior (Resident)	\$-0-	
Non-resident Sr. Punch Card		\$20.00
(10 punches)		

Variety of programs as determined by the Recreation Director
Fees determined by cost of program
Classes

	<u>Contractor</u>	<u>City</u>
	75%	25%

Contract Instructor Does Registration and Collects Fees

Fields:

Tournament Fees	\$ 30/Team/Tournament
Tournament Field Fees	\$ 40/Field/Day
Field Rentals (Resident and Non Resident)	\$ 40 / 2 Hours
Gate/Admission Fee	10% of Gross

	<u>Resident</u>	<u>Non Resident</u>
Model Airplane Flying		
Field Pass	\$30*	\$40*
* includes \$10 club membership 1 – year license		
Park Shelters	\$15/3 hours	\$25/3 hours

Swimming Pool	<u>Resident</u>	<u>Non-Resident</u>
Youth Daily	\$ 2	\$ 4
Adult Daily	\$ 3	\$ 4
Resident Tag	\$ 2	
Family Season Pass	\$105	\$165
Youth Season Pass	\$ 65	\$ 95
Adult Season Pass	\$ 75	\$105
30-Day Pass	\$ 55	\$ 85
Season Pass (Day Care)	\$275	\$275
Swim Lessons	\$ 30	\$ 55
*Swimming Pool memberships and specials prices shall be established by the Finance Director		

Youth Recreation Programs	<u>Resident</u>	<u>Non-Resident</u>
Coed T-Ball Ages 5-6	\$ 45/55	\$60/70
Softball/Baseball Ages 7-8	\$ 50/60	\$65/75
Softball/Baseball Ages 9-10	\$ 65/75	\$85/95
Softball/Baseball Ages 11-12	\$ 75/85	\$105/115
Softball/Baseball Ages 13-14	\$ 85/95	\$105/115
Softball/Baseball Age 15-18	\$110/120	\$140/150
Basketball Clinic	\$ 17/27	\$22/32
Basketball Grades 3-8	\$ 55/65	\$65/75
Soccer Academy	\$ 33/43	\$53/63
Flag Football	\$ 33/43	\$53/63
Volleyball	\$ 55/65	\$65/75

3 yr. old Soccer Clinic	\$17/27	\$22/33
Programs		
Adult Volleyball– Spring	\$ 55	\$ 55
Adult Spring Softball – Single	\$215	\$215
Adult Spring Softball – Double	\$420	\$420
Adult Volleyball – Fall/Winter	\$110	\$110
Adult Fall Softball – Single	\$120	\$120
Adult Fall Softball – Double	\$235	\$235
Senior Spring Softball	\$15 per game per team	
Senior Fall Softball	\$17 per game per team	

<u>Special Services Van Fees</u>	
Zone 1 Trip within city limits (La Vista & Ralston)	\$1.00 one way
Includes trips to grocery stores and senior center	
Zone 2 Trip outside city limits	\$3.00 one way
Zone 3 Trip outside city limits	\$10.00 one way
Bus pass (each punch is worth \$1.00)	\$30.00

Section 2. Sewer Fee Schedule.

§3-103 Municipal Sewer Department; Rates.

- A. Levy of Sewer Service Charges. The following sewer service charges shall be levied against the user of premises, property or structures of every kind, nature and description, which has water service from any supply source and are located within the wastewater service area of the City of La Vista.
- B. Computation of Sewer Service Charges. For the months of December, January, February and March, the monthly charge for residential sewer services will be computed on the actual water used for these months. The monthly charge for residential sewer service in the months of April, May, June, July, August, September, October and November will be computed on the average water usage of the four (4) preceding winter months of December, January, February and March or for such portion of said consumption, whichever is the lesser. At the option of the City of La Vista, water used from private wells shall be either metered or estimated for billing purposes.
- C. Amount of Sewer Service Charges. The total sewer service charge for each sewer service user will be the sum of three (3) charges: (1) customer charge, (2) flow charge, and (3) abnormal charge.
 - 1. The customer charge is as follows
 - a. For sewer service users classified as Residential, the same being sewer service to a single family dwelling, or a duplex, apartment, or other multi-family dwelling (e.g. apartments) wherein each dwelling unit has a separate water meter that is read and charged for water and sewer use by the Metropolitan Utilities District - ~~\$11.99~~12.23 per month.
 - b. For sewer service users classified as Residential-Multi-Family, the same being sewer service to Multi-Family dwellings (e.g. apartments) wherein there is only a separate water meter to each building or complex that is read and charged for water and sewer use by the Metropolitan Utilities District - ~~\$11.99~~13.11 per month ~~plus an amount equal to \$1.82 times the total number of dwelling units, less one, in the Multi-Family dwellings that comprise an apartment complex. The customer charge for Residential Multi Family sewer service users will be billed by the City of La Vista in addition to the flow charge billing from the Metropolitan~~

~~Utilities District. A late charge of 14% will be applied for Multi-Family sewer use billings.~~

- c. For sewer service users classified as General Commercial: Customers who normally use less than 100,000 cubic feet of water per month and who are not Residential users or Residential-Multi-Family users - ~~\$12.85~~13.11 per month. For sewer service users in this category that require manual billing, add \$10.00 for a total of ~~\$22.85~~23.11. The manual billing of the customer charge will come from the City of La Vista instead of the Metropolitan Utilities District.
- 2. The flow charge for all sewer service users shall be ~~\$3.50~~3.71 per hundred cubic feet (ccf).
- 3. If users have abnormal strength sewage as determined by the terms of the Wastewater Service Agreement between the City of La Vista and the City of Omaha, then additional charges will be billed to the user at the applicable rates as determined by said Agreement.
- 4. If users other than those classified herein are connected to the wastewater collection system, the Customer Charges, the Flow Charges and Other Charges will be determined by the City Council in accordance with rules and regulations of the EPA and the Agreement between the City of La Vista and the City of Omaha.

Section 3. Sewer/Drainage Connection Fee Schedule. A fee shall be paid to the City Treasurer as set forth in this section for each structure or tract to be connected to the sewer system of the City. No connection permit or building permit shall be issued until the following connection fees have been paid.

	Effective1/1/ 2018	2019	Effective
1/1/ 2019 <u>2020</u>			
Residential			
Single Family Dwelling	\$1,298 <u>1,364</u>		\$1,364
Duplex	\$1,298 <u>1,364</u> /unit		\$1,364/unit
Multiple Family	\$ 1,012 <u>1,064</u> /unit		\$1,064/unit
Commercial/Industrial	\$7,048 <u>7,407</u> /acre of land as platted		\$7,407/acre of land as platted

The fee for commercial (including industrial) shall be computed on the number of acres within each platted lot or tract, irrespective of the number of structures to be constructed thereon.

The applicable fee shall be paid in respect to each lot or building site as a condition of City's issuance of any building or sewer connection permit.

- A. Changes in Use. If the use of a lot changes subsequent to payment of the fee, which different use would require payment of a fee greater than that payable in respect to the use for which the fee was originally paid, the difference in fee shall be paid to the City at time of such change in use.
- B. Existing Structures. Structures for which sewer connection and building permits have been issued, and all permit fees in respect thereto paid, prior to the effective date hereof shall be exempt from the fees herein imposed.
- C. Preconnection Payments. Where preconnection payment charges for a subdivision or portion thereof have been paid to City at time of subdivision of a tract pursuant to agreement between the City and the developer and the sanitary and improvement district, if any, financing improvements of the subdivision, the preconnection payment so made shall be credited by City to the sewer/drainage fees payable at time of connection of the individual properties to the sewer/drainage systems of the City.

- D. Sewer Tap and Inspection and Sewer Service Fees. The fees imposed by Section 3 hereof are in addition to and not in lieu of (1) sewer tap and inspection fees payable pursuant to Section 3-122 of the La Vista Municipal Code and listed herein and (2) sewer service charges imposed by Section 2 hereof.

Section 4. Sewer Inspection Charges Established for Installation. Inspection charges for nonresidential property sewer installation shall be:

Sewer Tap Fee (Inspection Fee)	
Service Line w/inside diameter of 4"	\$400
Service Line w/inside diameter of 6"	\$600
Service Line w/inside diameter of 8"	\$700
Service Line w/inside diameter over 8"	Special permission/set by Council

Section 5. Miscellaneous Sewer Related Fees: Miscellaneous sewer related fees shall be:

Private Sewage Disposal System Const. Permit	\$	1,500
Appeal Fee Re: Issuance or Denial of Sewer Permits	\$	1,500

Section 6. Repeal of Ordinance No.1324. Ordinance No. 1324 as originally approved on December 5, 2017 and all ordinances in conflict herewith are hereby repealed.

Section 7. Severability Clause. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or invalid, such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this ordinance. The Mayor and City Council of the City of La Vista hereby declare that it would have passed this ordinance and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

Section 8. Effective Date. This Ordinance shall take effect from and after its passage, approval and publication in pamphlet form as provided by law; provided, however, that:

(1) Pawnbroker occupation taxes of Section 1 shall be effective April 1, 2003. Pawnbroker occupations taxes shall be payable on a monthly basis no later than the last day of the calendar month immediately following the month in which the subject pawnbroker transactions occur. For example, the occupation tax on pawnbroker transactions for the month of April 2003 shall be due and payable on or before May 31, 2003.

(2) Pawnbroker permit fees shall be effective January 1, 2004. Annual pawnbroker permit fees shall be due and payable annually on or before January 1. Initial pawnbroker permit fees shall be due and payable on or before the date that the pawnbroker license is issued. Issuance of renewal of pawnbroker permits shall be subject to payment of applicable permit fees.

(3) Rental Inspection Program License fees shall be effective January 1, 2011

(4) The remaining provisions of this Ordinance other than those specified in Sections 8(1), 8(2) and 8(3) shall take effect upon publication.

PASSED AND APPROVED THIS _____ DAY OF SEPTEMBER, 2019.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 3, 2019 AGENDA**

Subject:	Type:	Submitted By:
SETTING THE PROPERTY TAX LEVY	◆ RESOLUTION ORDINANCE RECEIVE/FILE	CINDY MISEREZ FINANCE DIRECTOR

SYNOPSIS

A public hearing has been scheduled and a resolution has been prepared to establish the property tax request for FY20.

FISCAL IMPACT

The proposed tax levy would be \$0.55 cents per \$100 of valuation. Specifically:

General Fund — \$0.49
Bond Fund — \$0.06

RECOMMENDATION

Approval.

BACKGROUND

At the City Council budget workshops on July 16, 2019, Council directed staff to prepare the notice of budget statement based upon a municipal levy of \$0.55 cents per \$100 of valuation. A public hearing on the proposed budget was held August 5, 2019.

The County Assessor has notified the City that the 2019 Taxable Valuation in La Vista is \$1,651,417,826 with \$15,469,486 of that amount attributable to new growth.

The Nebraska Legislature recently passed legislation requiring four statements regarding the percentage of change from the prior year's budget be included in the resolution. The numbers included in the resolution come from the state budget form which now automatically includes transfers from one fund to another (see Exhibit A attached). Consequently, this form essentially "counts" a transfer of funds as revenue, even though no additional money is being received. Likewise, due to the configuration of the state form, expenses appear to be less than actual due to construction project schedules spanning multiple years but initially being budgeted in one year. The City has a number of large projects underway resulting in multiple transfers between funds that can vary greatly from year to year depending on the construction schedules.

The General Fund disbursement line item shown on the attached Exhibit 'A' represents operation expenditures of the City and indicates an 8% increase in FY20 over FY19, which is a correct representation despite the fact that this state form shows a bottom line that decreases, again because we are forced to include transfers between other funds in the total.

The amount of revenue generated from property tax shows a 7% increase from FY19 to FY20 due to an increase in property valuations, not an increase in the City's tax levy.

K:\APPS\City Hall\CNCLRPPT (Blue Letters)\19file\19 ADM Budget TaxLevy 09.03.19.docx

RESOLUTION NO.

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA
ESTABLISHING THE PROPERTY TAX REQUEST FOR THE FISCAL YEAR 20.

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Mayor and City Council of the City of La Vista passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interest of the City of La Vista that the property tax request for fiscal year 20 be a different amount than the property tax request for the prior year; and

WHEREAS, the FY20 operating budget is a 12% decrease from FY19; and

WHEREAS, the FY20 property tax request is a 7% increase from FY19; and

WHEREAS, the FY20 valuation is a 7% increase from FY19; and

WHEREAS, the FY20 tax rate is a 0% change from FY19,

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council of the City of La Vista, Nebraska, by a majority vote, hereby resolve that:
The FY20 property tax requests be set at \$9,082,799.00 which would require a mill levy of \$0.55.

NOW, THEREFORE BE IT FURTHER RESOLVED, by the Mayor and City council of the City of La Vista Nebraska that the property tax to be distributed as follows:
General Fund - \$8,091,948.00 (\$0.49 mill levy)
Bond Fund - \$990,851.00 (\$0.06 mill levy)
A copy of this resolution be certified and forwarded to the County Clerk prior to October 12, 2019.

PASSED AND APPROVED THIS 3RD DAY OF SEPTEMBER 2019.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

	FY19 Adopted	FY20 Proposed	Difference	% Change	Explanation
State Form - Disbursements and Transfers					
General	18,928,426	20,362,760	1,434,334	8%	
Sewer	5,304,388	4,516,571	(787,817)	-15%	Reduction in Sewer Reserve Fund Transfer
Debt Service	7,309,568	4,408,685	(2,900,883)	-40%	Adjusted schedule of construction projects
CIP - Capital Improvement Program	9,072,012	9,979,512	907,500	10%	Update of FY19 year end estimate and shift to FY20
Lottery	1,156,077	1,532,398	376,321	33%	Increase in transfers to CIP and RDF
Golf	0	0	0	0%	
Economic Development	3,134,559	3,137,466	2,907	0%	
Off-Street Parking	7,989,957	1,991,698	(5,998,259)	-75%	Adjusted schedule of construction projects
ReDevelopment	13,703,801	12,233,687	(1,470,114)	-11%	Adjusted schedule of construction projects
Police Academy	95,104	98,596	3,492	4%	
TIF - City Centre Phase 1A	0	541,612	541,612	0%	
TIF - City Centre Phase 1B	0	0	0	0%	
Sewer Reserve	0	0	0	0%	
Qualified Sinking Fund	0	0	0	0%	
Outside Source: SID Transfer	0	0	0	0%	
TOTAL STATE FORM DISBURSEMENTS AND TRANSFERS	66,693,892	58,802,985	(7,890,907)	-12%	

This total number for the state budget form includes transfers out.

Transfers the construction fund can be quite volatile from year to year depending on the construction schedule.

General Fund essentially represents operations, although some transfer activity is included, and experiences an 8% increase from FY20 over FY19.

The amount generated from property tax shows 7% growth due to change in property valuation, not the tax levy.