

# General Fund

## Grants

Department	Agency	Account	Total Grant Expenditure	Total Grant Revenue
<b>Police</b>	NE Office of Highway Safety	Overtime - 103	\$ 25,000.00	\$ 25,000.00
	NE Office of Highway Safety	FICA - 104	\$ 1,900.00	\$ 1,900.00
	NE Office of Highway Safety	Pension	\$ 1,625.00	\$ 1,625.00
	NE Office of Highway Safety	Lidar	\$ 2,000.00	\$ 2,000.00
	NE Office of Highway Safety	Radar	\$ 2,000.00	\$ 2,000.00
	US Department of Justice	Narcotics & Vice Overtime - OCEDEF	\$ 20,000.00	\$ 20,000.00
	US Department of Justice	Narcotics & Vice FICA - OCEDEF	\$ 1,520.00	\$ 1,520.00
	US Department of Justice	Narcotics & Vice Pension - OCEDEF	\$ 1,300.00	\$ 1,300.00
	US Bureau of Justice Admin.	Bullet Proof Vests	\$ 2,500.00	\$ 2,500.00
	US Department of Justice	Safe Streets - Overtime	\$ 20,000.00	\$ 20,000.00
	US Department of Justice	Safe Streets - FICA	\$ 1,520.00	\$ 1,520.00
	US Department of Justice	Safe Streets - Pension	\$ 1,300.00	\$ 1,300.00
	US Department of Justice	Safe Streets - Cell Phone	\$ 2,900.00	\$ 2,900.00
	US Department of Justice	Safe Streets - Lease Car	\$ 13,200.00	\$ 13,200.00
	US Department of Justice	Safe Streets - Investigative Supplies Joint Operations/Task Force -	\$ 10,000.00	\$ 10,000.00
	US Dept. of Homeland Security	Overtime	\$ 12,000.00	\$ 12,000.00
	US Dept. of Homeland Security	Joint Operations/Task Force - FICA	\$ 910.00	\$ 910.00
	US Dept. of Homeland Security	Joint Operations/Task Force - Pension	\$ 780.00	\$ 780.00
	<b>Sub Total Police</b>			<b>\$ 120,455.00</b>
<b>Parks</b>	Papio NRD Celebrate Trees	Tree Planting Program	\$ 5,000.00	\$ 5,000.00
	NE Statewide Arboretum TNT	Tree Planting Program	\$ 5,000.00	\$ 5,000.00
<b>Sub-Total Parks</b>			<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>
<b>Recreation</b>	La Vista Community Foundation	Easter Egg Hunt	\$ 1,500.00	\$ 1,500.00
	La Vista Community Foundation	Coat Drive	\$ 1,000.00	\$ 1,000.00
	La Vista Community Foundation	Four Scholarships for each of our six Recreation/Library Summer Camps	\$ 200.00	\$ 200.00
<b>Sub-Total Recreation</b>			<b>\$ 2,700.00</b>	<b>\$ 2,700.00</b>
<b>Library Sub Total Library</b>	Nebraska Library Commission	State Aid	\$ 2,810.00	\$ 2,810.00
			<b>\$ 2,810.00</b>	<b>\$ 2,810.00</b>

# General Fund

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Special Services Bus	La Vista Community Foundation	Senior Bus Passes	\$ 600.00	\$ 600.00
<b>Sub Total Special Services Bus</b>			<b>\$ 600.00</b>	<b>\$ 600.00</b>

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<b>TOTAL GRANTS</b>			<b>\$ 136,565.00</b>	<b>\$136,565.00</b>
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These are anticipated grants; therefore the expenditures are not authorized unless the grants are awarded.