

Memorandum



To: Mayor & City Council
CC: Finance Director
From: Brenda S. Gunn, City Administrator
Date: 9/24/2010
Re: E-911 Communications Billing

Attached you will find a copy of the most recent E-911 billing we received from Sarpy County. As you will see from Brian Hanson's cover memo, the County did not bill us in accordance with the current agreement we are operating under, rather they have changed the County's participation from 82.1% to 77.5%. This results in the City of La Vista's annual share going from 2.2% (\$64,668) to 3.8% (\$111,701) or on a quarterly basis from \$16,167.18 to \$27,925.15, respectively.

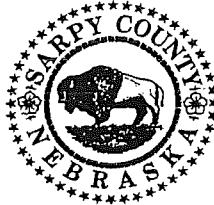
Because there has not been agreement on a new contract it is my recommendation that the City remit payment in accordance with our existing agreement which is \$16,167.18. Please feel free to contact me if you have any questions.

attachment

Sarpy County Board of Commissioners

1210 GOLDEN GATE DRIVE
PAPILLION, NE
593-4155
www.sarpy.com

ADMINISTRATOR Mark Wayne
DEPUTY ADMINISTRATOR Scott Bovick
FISCAL ADMIN./PURCHASING AGT. Brian Hanson



COMMISSIONERS
Rusty Hike District 1
Joni Albrecht District 2
Tom Richards District 3
Pat Thomas District 4
Rich Jansen District 5

Memo

To: Sarpy Cities

From: Brian Hanson

Re: E-911 Communications Billing

The final agreement for E-911 communications services has not yet been approved, but I have received a request for the billing for the quarter ending 9-30-10 so that this quarter's billing may be paid from appropriations in the Cities' 2010 fiscal year budget.

The attached billing is based on:

1. The E-911 Communications proposed budget for the 2011 fiscal year;
2. The County's share is set at 77.5%;
3. The Cities' share is based on the 7-1-09 Bureau of Census population numbers for the remaining 22.5%.

Please let me know if you have any questions.

September 9, 2010

Brian Hanson
Brian E. Hanson

BH/lt

cc: Mark Wayne
Scott Bovick
Larry LaVelle

Sarpy County Communications
 Contributions
 2011 Fiscal Year
1st Quarter Billing (July 1 - September 30, 2010)

Total Communications Budget	
Proposed	
Less: Cash on Hand 7-1-10	3,580,297
Projected E911 Surcharge Fees	10,688
Other Revenues	624,000
	<u>6,120</u>
 Total to be allocated	 <u>640808</u>
	 <u>2,939.489</u>

	<u>Population</u>	<u>%</u>	
Sarpy	77.5%	2,278,104	
Bellevue	11.4%	335,102	
Papillion	5.4%	158,732	
LaVista	3.8%	111,701	
Gretna	1.5%	44,092	
Springfield	.4%	<u>11,758</u>	
TOTAL			<u>2,939,489</u>

Quarterly Payment
 Due

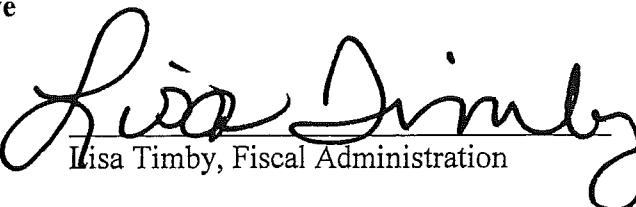
Bellevue	\$83,775.50
Papillion	\$39,683.00
LaVista	\$27,925.25
Gretna	\$11,023.00
Springfield	\$ 2,939.50

Please remit to:

Lisa Timby
Sarpy County Courthouse, Suite 1129
1210 Golden Gate Drive
Papillion, NE 68046

September 9, 2010

800 MZ Folder/WP


 Lisa Timby, Fiscal Administration