



CITY OF LA VISTA

CERTIFICATE OF APPRECIATION

A CERTIFICATE OF APPRECIATION PRESENTED TO **STACIA BURT**, of the **La Vista Police Department**, FOR 15 YEARS OF FAITHFUL AND EFFICIENT SERVICE TO THE CITY OF LA VISTA.

WHEREAS, **Stacia Burt**, has served the City of La Vista since January 9, 1996, and

WHEREAS, **Stacia Burt's** input and contributions to the City of La Vista have contributed to the success of the City.

NOW, THEREFORE BE IT RESOLVED, that this Certificate of Appreciation is hereby presented to **Stacia Burt** on behalf of the City of La Vista for 15 years of service to the City.

DATED THIS 18TH DAY OF JANUARY, 2011.

Douglas Kindig, Mayor

Ronald Sheehan
Councilmember, Ward I

Brenda L. Carlisle
Councilmember, Ward I

Mike Crawford
Councilmember, Ward II

Terrilyn Quick
Councilmember, Ward II

Mark D. Ellerbeck
Councilmember, Ward III

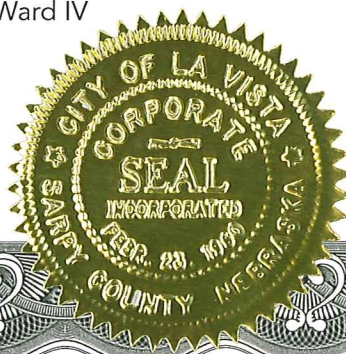
Alan W. Ronan
Councilmember, Ward III

Kelly R. Sell
Councilmember, Ward IV

Anthony J. Gowan
Councilmember, Ward IV

ATTEST:

Pamela A. Bueth, CMC
City Clerk



MINUTE RECORD

No. 729—REDFIELD & COMPANY, INC., OMAHA

LA VISTA CITY COUNCIL MEETING January 4, 2011

A meeting of the City Council of the City of La Vista, Nebraska was convened in open and public session at 7:00 p.m. on January 4, 2011. Present were Councilmembers: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Also in attendance were City Attorney McKeon, City Administrator Gunn, Assistant City Administrator Ramirez, City Clerk Buethe, Library Director Barcal, Police Chief Lausten, Fire Chief Uhl, Finance Director Lindberg, Public Works Director Soucie, and Recreation Director Stopak.

A notice of the meeting was given in advance thereof by publication in the Times on December 23, 2010. Notice was simultaneously given to the Mayor and all members of the City Council and a copy of the acknowledgment of the receipt of notice attached to the minutes. Availability of the agenda was communicated to the Mayor and City Council in the advance notice of the meeting. All proceedings shown were taken while the convened meeting was open to the attendance of the public. Further, all subjects included in said proceedings were contained in the agenda for said meeting which is kept continuously current and available for public inspection at City Hall during normal business hours.

Mayor Kindig called the meeting to order and led the audience in the pledge of allegiance.

Mayor Kindig made an announcement regarding the agenda policy statement providing for an expanded opportunity for public comment on the agenda items

SERVICE AWARDS – RITA RAMIREZ, BRENDA JACOBS – 20 YEARS

Mayor Kindig recognized Rita Ramirez and Brenda Jacobs for 20 years of service to the City

PRESENTATION OF QUILTS TO POLICE AND FIRE DEPARTMENTS

Members of the Quilters Club were unable to attend.

PRESENTATION OF BADGES TO FIRE DEPARTMENT PERSONNEL – NICK DUNBAR, SHAUN JONES, JUSTIN URLACHER, MARK STRONG

Mayor Kindig and Fire Chief Uhl recognized Nick Dunbar, Shaun Jones, Justin Urlacher and Mark Strong as full members of the La Vista Volunteer Fire Department after completing one year of training. Badges were presented and pinned on by Chief Uhl. Councilmember Sell made a motion to approve the full time members, seconded by Councilmember Carlisle. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

APPOINTMENTS – LIBRARY BOARD – RE-APPOINT CAROL WESTLUND, JANICE PODOLL – 2 YEAR TERMS; CIVIL SERVICE COMMISSION – RE-APPOINT JOHN VENDETTI – 5 YEAR TERM

Mayor Kindig stated that with the approval of Council Mayor Kindig would like to make the following appointments and reappointments: Library Advisory Board – Re-Appoint Carol Westlund and Janice Podoll – 2 Year Terms; Civil Service Commission – John Vendetti – 5 Year Term. Councilmember Crawford motioned the approval of the Library Advisory Board reappointments, seconded by Councilmember Quick. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried. Councilmember Sell motioned the approval of the Civil Service Commission reappointment, seconded by Councilmember Carlisle. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

CONSENT AGENDA

1. APPROVAL OF THE AGENDA AS PRESENTED
2. APPROVAL OF CITY COUNCIL MINUTES FROM DECEMBER 21, 2010
3. PAY REQUEST – CHAS. VRANA & SON CONSTRUCTION CO. – HARRISON STREET REPAIR - \$97,065.00
4. APPROVAL OF CLAIMS

MINUTE RECORD

No. 729—REDFIELD & COMPANY, INC., OMAHA

January 4, 2011

Councilmember Carlisle made a motion to approve the consent agenda. Seconded by Councilmember Crawford. Councilmember Carlisle reviewed the claims for this period and reported that she found everything to be in order. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Abstain: None. Absent: None. Motion carried.

LAUGHLIN, KATHLEEN A, TRUSTEE	648.00
MIDWEST RIGHT OF WAY, services	9554.00
DOUGLAS COUNTY ENGINEER, construction	3852.04
ACTION BATTERIES, supplies	448.40
AED ZONE, supplies	398.00
AFTERNOONER'S, meals/training	1200.12
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ARAMARK UNIFORM, services	566.31
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ASSOCIATED FIRE PROTECTION, services	2107.96
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BAKER & TAYLOR BOOKS, books	2062.59
BEACON BUILDING SERVICES, services	6712.00
BENNINGTON EQUIP, maintenance	615.41
BLACK HILLS ENERGY, utilities	19.73
TJF CORP, supplies	36.96
BOB'S RADIATOR REPAIR, maintenance	195.00
BRAKE, A., auto Allowance	100.00
BROWN TRAFFIC PROD., training	60.00
BUETHE, P., phone	20.00
CALENTINE, J., phone	30.00
CENTER POINT PUBLISHING. Books	289.98
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DIVERSE MEDIA, media	24.32
DUNKLE, A., services	80.00
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ED ROEHR SAFETY PROD., supplies	340.38
ENVIRO TECH SERVICES, maintenance	1820.30
FILTER CARE, maintenance	25.85
FIREGUARD, repair	475.00
FROEHLICH, R., auto allowance	100.00
G I CLEANER & TAILORS, services	206.50
GALE, books	531.16
GCR OMAHA TRUCK TIRE CENTER, maintenance	77.00
GOLDMAN, J., phone	85.00
GRAINGER, bld & grnds	535.63
GRAPHIC SCREEN PRINTING, wearing apparel	32.00
GRAYBAR ELECTRIC, bld & grnds	186.48
GREENKEEPER CO., supplies	490.00
GUNN, B., phone	45.00
HEARTLAND AWARDS, wearing apparel/misc	1630.50
HEARTLAND TIRES AND TREADS, supplies	1723.00
HELGET GAS PRODUCTS, supplies	163.00
HENKE MANUFACTURING, maintenance	704.80
HERITAGE CRYSTAL CLEAN, services	303.30

MINUTE RECORD

No. 729—REDFIELD & COMPANY, INC., OMAHA

January 4, 2011

HY-VEE, misc	56.00
HYDRONIC ENERGY, bldg & grnds	245.00
INLAND TRUCK PARTS, maintenance	2673.26
J Q OFFICE EQUIP., services	101.20
KINDIG, D., phone	80.00
KLINKER, MARK, services	200.00
KOTTMANN, J., phone	65.00
KRIHA FLUID POWER, maintenance	337.87
LA VISTA COMMUNITY FOUNDATION, misc.	50.00
LA VISTA PHARMACY, supplies	22.36
LEAGUE OF NEBR MUNICIPALITIES, training/meals	278.00
LEXIS NEXIS, books	299.94
LIFE ASSIST, supplies	300.75
LINWELD, supplies	191.46
LOGAN CONTRACTORS, maintenance	3185.85
LUKASIEWICZ, B., phone	65.00
MARKOWSKY, T J, auto allowance	100.00
MASTER MECHANICAL SERVICE, bld & grnds	126.00
MC DONALD AND ASSOC., services	204.90
METRO AREA TRANSIT, services	550.00
MUD, utilities	905.36
MICHAEL TODD AND CO., maintenance	1392.82
MID AMERICA PAY PHONES, phone	50.00
MIDLANDS LIGHTING & ELECTRIC, bld & grnds	635.80
MILLER PRESS, printing	75.00
NE DEPT OF LABOR, insurance	0.62
NEBRASKA GREEN EXPO, training	1390.00
NEBRASKA LAW ENFORCEMENT, supplies	80.00
NEBRASKA TURFGRASS ASSOC, dues	250.00
NMC EXCHANGE, maintenance	16.93
NUTS AND BOLTS INC, maintenance	2.86
ODEY'S INC, bld & grnds	801.71
OFFICE DEPOT, supplies	154.78
PAPILLION TIRE INC, maintenance	164.06
PARAMOUNT LINEN & UNIFORM, services	553.14
PAYLESS OFFICE PRODUCTS, supplies	29.95
PERFORMANCE CHRYSLER JEEP, maintenance	35.89
PITNEY BOWES, postage/supplies	221.00
PRECISION INDUSTRIES, maintenance	28.35
PRINCIPAL LIFE, insurance	229.50
PROFESSIONAL GROUNDS MGMT SOC, dues	175.00
QWEST, phone	18.53
RAMIREZ, R., phone	43.00
RAY ALLEN MANUFACTURING, postage	6.50
RUSTY ECK FORD, maintenance	20.83
SAPP BROS PETROLEUM, supplies/fuel	12477.34
SARPY COUNTY COURTHOUSE, services	3588.49
SCHOLASTIC BOOK FAIRS, books	170.21
SHERRY, P., wearing apparel	120.00
SMALL, B., wearing apparel	104.99
SOUCIE, J., phone	60.00
SPRINT, phone	119.62
STATE STEEL OF OMAHA, maintenance	308.02
STOPAK, S., phone	50.00
SUBURBAN NEWSPAPERS, advertising	79.00
SUCCESS FACTORS, services	2500.00
TORNADO WASH, maintenance	105.00

MINUTE RECORD

No. 729—REDFIELD & COMPANY, INC., OMAHA

January 4, 2011

TURF CARS LTD, supplies	79.50
UNL, training	280.00
UNIVERSAL STEERING HYDRAULIC, maintenance	228.29
VAIL, A., auto allowance	100.00
VERIZON WIRELESS, phone	206.96
WAL-MART, supplies	553.60
WASTE MANAGEMENT, services	2595.46
WICK'S STERLING TRUCKS, maintenance	1093.27
WITMER PUBLIC SAFETY GROUP, wearing apparel	219.99

REPORTS FROM CITY ADMINISTRATOR AND DEPARTMENT HEADS

Assistant City Administrator Ramirez informed Council that 610 trash surveys have been received and the staff will be working to compile the data. Councilmember Quick asked if the Gala will be held this year again. Ramirez stated she believes that is the intent of the La Vista Community Foundation.

Public Works Director Soucie reported that public works staff is in the process of taking down Christmas decorations. The tree drop off sites will be open until January 15, 2011. The Parks Department is working on a landscape project.

Public Buildings and Grounds Director Archibald reported that the work order system is in place and departments will be receiving training on its use in the near future.

Library Director Barcal reported that the Library is preparing for story time. Councilmember Sheehan asked how many books are available for check out to e-readers. Barcal stated there are more than 800 since this is a statewide shared program.

B. APPLICATION FOR REZONING – LOTS 1 & 2, GARY & DEBBIE PINK NO. 2

1. PUBLIC HEARING

At 7:20 p.m. Mayor Kindig opened the public hearing and stated the floor was now open for discussion on the application for rezoning of Lots 1 & 2, Gary & Debbie Pink No. 2.

At 7:21 p.m. Councilmember Ellerbeck made a motion to close the public hearing. Seconded by Councilmember Gowan. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Abstain: None. Absent: None. Motion carried.

2. ORDINANCE – APPROVE REZONING

Councilmember Gowan introduced Ordinance No. 1133 entitled: AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA; AND TO PROVIDE FOR THE EFFECTIVE DATE HEREOF

Councilmember Gowan moved that the statutory rule requiring reading on three different days be suspended. Councilmember Ellerbeck seconded the motion to suspend the rules and upon roll call vote on the motion the following Councilmembers voted aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. The following voted nay: None. The following were absent: None. The motion to suspend the rules was adopted and the statutory rule was declared suspended for consideration of said ordinance.

Said ordinance was then read by title and thereafter Councilmember Carlisle moved for final passage of the ordinance which motion was seconded by Councilmember Gowan. The Mayor then stated the question was, "Shall Ordinance No. 1133 be passed and adopted?" Upon roll call vote the following Councilmember voted aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. The following voted nay: None. The following were absent: None. The passage and adoption of said ordinance having been concurred on by a majority of all members of the Council, the Mayor declared the ordinance adopted and the Mayor, in the presence of the Council, signed and approved the ordinance and the City Clerk attested the passage/approval of the same and affixed her signature thereto.

MINUTE RECORD

C. AMENDMENT TO PENSION PLANS

1. ORDINANCE – AMEND RETIREMENT PLANS FOR PUBLIC SAFETY EMPLOYEES

Councilmember Quick introduced Ordinance No. 1134 entitled: AN ORDINANCE OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA TO AMEND THE PUBLIC SAFETY EMPLOYEES RETIREMENT PLANS, MEANING THE CITY OF LA VISTA POLICE OFFICERS RETIREMENT PLAN AND TRUST AND THE CITY OF LA VISTA FIREFIGHTERS RETIREMENT PLAN AND TRUST, FOR CHANGES IN APPLICABLE TAX LAWS; TO AUTHORIZE THE MAYOR TO EXECUTE DOCUMENTS AND FURTHER ACTIONS; AND TO PROVIDE FOR REPEAL OF CONFLICTING ORDINANCES, SEVERABILITY AND THE EFFECTIVE DATE HEREOF.

Councilmember Carlisle moved that the statutory rule requiring reading on three different days be suspended. Councilmember Ellerbeck seconded the motion to suspend the rules and upon roll call vote on the motion the following Councilmembers voted aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. The following voted nay: None. The following were absent: None. The motion to suspend the rules was adopted and the statutory rule was declared suspended for consideration of said ordinance.

Said ordinance was then read by title and thereafter Councilmember Carlisle moved for final passage of the ordinance which motion was seconded by Councilmember Sell. The Mayor then stated the question was, "Shall Ordinance No. 1134 be passed and adopted?" Upon roll call vote the following Councilmember voted aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. The following voted nay: None. The following were absent: None. The passage and adoption of said ordinance having been concurred on by a majority of all members of the Council, the Mayor declared the ordinance adopted and the Mayor, in the presence of the Council, signed and approved the ordinance and the City Clerk attested the passage/approval of the same and affixed her signature thereto.

2. RESOLUTION – AMEND RETIREMENT PLANS FOR GENERAL EMPLOYEES AND CITY ADMINISTRATORS

Councilmember Gowan introduced and moved for the adoption of Resolution No. 11-001: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA TO AMEND CITY RETIREMENT PLANS, SPECIFICALLY, THE CITY OF LA VISTA GENERAL EMPLOYEES DEFINED CONTRIBUTION PENSION PLAN AND TRUST AND THE CITY OF LA VISTA CITY ADMINISTRATORS' DEFINED CONTRIBUTION PENSION PLAN AND TRUST, FOR CHANGES IN APPLICABLE TAX LAWS, AND TO AUTHORIZE FURTHER ACTIONS.

BE IT RESOLVED:

SECTION 1. Pursuant to Nebraska Statutes, Section 19-3501, the Mayor and Council of the City of La Vista maintain the City of La Vista General Employees Defined Contribution Pension Plan and Trust and the City of La Vista City Administrators' Defined Contribution Pension Plan and Trust ("Plans"). The City Council is authorized to amend the Plans and an amendment to each of the Plans has been presented with this Resolution for the Pension Protection Act of 2006 and subsequent legislation enacted by the United States Congress ("Amendment No. 1").

SECTION 2. The City Council hereby adopts and approves Amendment No. 1 for each of the Plans as presented with this Resolution.

SECTION 3. The Mayor is hereby authorized and directed to execute said Amendment No. 1 for each of the Plans and the City Administrator or her designee from time to time shall take any and all further actions as determined necessary or appropriate to implement said amendments and carry out the actions adopted and approved herein, obtain a determination from the Internal Revenue Service of the affect of said amendments and any other amendments on the qualified status of the Plans under the Internal Revenue Code, if a decision is made to obtain a determination, and otherwise maintain the qualified status of the Plans under the Internal Revenue Code, including, but not limited to, modifying amendments or adopting such further amendments to the Plans or either of them as the City Administrator determines necessary or advisable.

Seconded by Councilmember Ellerbeck. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Abstain: None. Absent: None. Motion carried.

MINUTE RECORD

D. SPECIAL ASSESSMENTS **1. PUBLIC HEARING**

At 7:26 p.m. Mayor Kindig opened the public hearing and stated the floor was now open for discussion on special assessments.

At 7:27 p.m. Councilmember Ellerbeck made a motion to close the public hearing. Seconded by Councilmember Carlisle. Councilmembers voting aye: Sell, Ronan, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Abstain: None. Absent: Quick. Motion carried.

2. RESOLUTION

Councilmember Crawford introduced and moved for the adoption of Resolution No. 11-002; A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE LA VISTA CITY CLERK TO FILE WITH THE SARPY COUNTY TREASURER A SPECIAL ASSESSMENT FOR PROPERTY IMPROVEMENTS AT LOCATIONS AND IN AMOUNTS CITED HEREIN.

WHEREAS, the property owners of
7780 Greenleaf Drive/Lot 210 Granville East, \$282.29; and
7121 Harrison St., Lot 1C EX PT TO RD/La Vista Replat, \$2,000.00
were notified to clean up their property as they were in violation of the City Municipal Code, Section 133.01 and/or hazardous waste removal, or the City would do so and bill them accordingly, and

WHEREAS, the property owners of said addresses chose not to clean the property, thus necessitating the City to do the clean up, and

WHEREAS, the City sent the property owners bills for said clean up which have not been paid, and

WHEREAS, the City may file a Special Assessment for Improvements against property for which a City bill for services has not been paid.

NOW THEREFORE BE IT RESOLVED, that the La Vista City Clerk is hereby authorized to file with the Sarpy County Treasurer Special Assessments for Improvements in the amounts and against the properties specified above, all located within Sarpy County, La Vista, Nebraska.

Seconded by Councilmember Gowan. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Abstain: None. Absent: None. Motion carried.

Councilmember Gowan made a motion to move "Comments from the Floor" up on the agenda ahead of Item E. "Executive Session". Seconded by Councilmember Ellerbeck. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Abstain: None. Absent: None. Motion carried.

COMMENTS FROM THE FLOOR

Martin Ware addressed Council regarding tarped vehicle violations.

E. EXECUTIVE SESSION – CONTRACT NEGOTIATIONS

At 7:32 p.m. Councilmember Carlisle made a motion to go into executive session for the protection of the public interest for contract negotiations. Seconded by Councilmember Crawford. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Abstain: None. Absent: None. Motion carried. Mayor Kindig stated the executive session would be limited to the subject matter contained in the motion.

At 8:01 p.m. the Council came out of executive session. Councilmember Carlisle made a motion to reconvene in open and public session. Seconded by Councilmember Crawford. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Abstain: None. Absent: None. Motion carried.

MINUTE RECORD

No. 729—REDFIELD & COMPANY, INC., OMAHA

January 4, 2011

COMMENTS FROM MAYOR AND COUNCIL

Councilmember Quick suggested that the Council Strategic Planning session be the same day as the Employee Recognition Dinner.

Councilmember Gowan asked that the left turn signal from Giles onto Southport Parkway be checked. Gowan also complimented the Gala Event.

Mayor Kindig asked that department heads pass on to their departments that he and the Council thought the entire year of events were great and they couldn't have asked for more.

At 8:07 p.m. Councilmember Gowan made a motion to adjourn the meeting. Seconded by Councilmember Quick. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Abstain: None. Absent: None. Motion carried.

PASSED AND APPROVED THIS 18TH DAY OF JANUARY, 2011

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

MINUTE RECORD

No. 729—REDFIELD & COMPANY, INC., OMAHA

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GUNN, B., phone	45.00
HEARTLAND AWARDS, wearing apparel/misc	1630.50
HEARTLAND TIRES AND TREADS, supplies	1723.00
HELGET GAS PRODUCTS, supplies	163.00
HENKE MANUFACTURING, maintenance	704.80
HERITAGE CRYSTAL CLEAN, services	303.30

MINUTE RECORD

No. 729—REDFIELD & COMPANY, INC., OMAHA

January 4, 2011

HY-VEE, misc	56.00
HYDRONIC ENERGY, bldg & grnds	245.00
INLAND TRUCK PARTS, maintenance	2673.26
J Q OFFICE EQUIP., services	101.20
KINDIG, D., phone	80.00
KLINKER, MARK, services	200.00
KOTTMANN, J., phone	65.00
KRIHA FLUID POWER, maintenance	337.87
LA VISTA COMMUNITY FOUNDATION, misc.	50.00
LA VISTA PHARMACY, supplies	22.36
LEAGUE OF NEBR MUNICIPALITIES, training/meals	278.00
LEXIS NEXIS, books	299.94
LIFE ASSIST, supplies	300.75
LINWELD, supplies	191.46
LOGAN CONTRACTORS, maintenance	3185.85
LUKASIEWICZ, B., phone	65.00
MARKOWSKY, T J, auto allowance	100.00
MASTER MECHANICAL SERVICE, bld & grnds	126.00
MC DONALD AND ASSOC., services	204.90
METRO AREA TRANSIT, services	550.00
MUD, utilities	905.36
MICHAEL TODD AND CO., maintenance	1392.82
MID AMERICA PAY PHONES, phone	50.00
MIDLANDS LIGHTING & ELECTRIC, bld & grnds	635.80
MILLER PRESS, printing	75.00
NE DEPT OF LABOR, insurance	0.62
NEBRASKA GREEN EXPO, training	1390.00
NEBRASKA LAW ENFORCEMENT, supplies	80.00
NEBRASKA TURFGRASS ASSOC, dues	250.00
NMC EXCHANGE, maintenance	16.93
NUTS AND BOLTS INC, maintenance	2.86
ODEY'S INC, bld & grnds	801.71
OFFICE DEPOT, supplies	154.78
PAPILLION TIRE INC, maintenance	164.06
PARAMOUNT LINEN & UNIFORM, services	553.14
PAYLESS OFFICE PRODUCTS, supplies	29.95
PERFORMANCE CHRYSLER JEEP, maintenance	35.89
PITNEY BOWES, postage/supplies	221.00
PRECISION INDUSTRIES, maintenance	28.35
PRINCIPAL LIFE, insurance	229.50
PROFESSIONAL GROUNDS MGMT SOC, dues	175.00
QWEST, phone	18.53
RAMIREZ, R., phone	43.00
RAY ALLEN MANUFACTURING, postage	6.50
RUSTY ECK FORD, maintenance	20.83
SAPP BROS PETROLEUM, supplies/fuel	12477.34
SARPY COUNTY COURTHOUSE, services	3588.49
SCHOLASTIC BOOK FAIRS, books	170.21
SHERRY, P., wearing apparel	120.00
SMALL, B., wearing apparel	104.99
SOUCIE, J., phone	60.00
SPRINT, phone	119.62
STATE STEEL OF OMAHA, maintenance	308.02
STOPAK, S., phone	50.00
SUBURBAN NEWSPAPERS, advertising	79.00
SUCCESS FACTORS, services	2500.00
TORNADO WASH, maintenance	105.00

MINUTE RECORD

No. 729—REDFIELD & COMPANY, INC., OMAHA

January 4, 2011

TURF CARS LTD, supplies	79.50
UNL, training	280.00
UNIVERSAL STEERING HYDRAULIC, maintenance	228.29
VAIL, A., auto allowance	100.00
VERIZON WIRELESS, phone	206.96
WAL-MART, supplies	553.60
WASTE MANAGEMENT, services	2595.46
WICK'S STERLING TRUCKS, maintenance	1093.27
WITMER PUBLIC SAFETY GROUP, wearing apparel	219.99

REPORTS FROM CITY ADMINISTRATOR AND DEPARTMENT HEADS

Assistant City Administrator Ramirez informed Council that 610 trash surveys have been received and the staff will be working to compile the data. Councilmember Quick asked if the Gala will be held this year again. Ramirez stated she believes that is the intent of the La Vista Community Foundation.

Public Works Director Soucie reported that public works staff is in the process of taking down Christmas decorations. The tree drop off sites will be open until January 15, 2011. The Parks Department is working on a landscape project.

Public Buildings and Grounds Director Archibald reported that the work order system is in place and departments will be receiving training on its use in the near future.

Library Director Barcal reported that the Library is preparing for story time. Councilmember Sheehan asked how many books are available for check out to e-readers. Barcal stated there are more than 800 since this is a statewide shared program.

B. APPLICATION FOR REZONING – LOTS 1 & 2, GARY & DEBBIE PINK NO. 2

1. PUBLIC HEARING

At 7:20 p.m. Mayor Kindig opened the public hearing and stated the floor was now open for discussion on the application for rezoning of Lots 1 & 2, Gary & Debbie Pink No. 2.

At 7:21 p.m. Councilmember Ellerbeck made a motion to close the public hearing. Seconded by Councilmember Gowan. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Abstain: None. Absent: None. Motion carried.

2. ORDINANCE – APPROVE REZONING

Councilmember Gowan introduced Ordinance No. 1133 entitled: AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA; AND TO PROVIDE FOR THE EFFECTIVE DATE HEREOF

Councilmember Gowan moved that the statutory rule requiring reading on three different days be suspended. Councilmember Ellerbeck seconded the motion to suspend the rules and upon roll call vote on the motion the following Councilmembers voted aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. The following voted nay: None. The following were absent: None. The motion to suspend the rules was adopted and the statutory rule was declared suspended for consideration of said ordinance.

Said ordinance was then read by title and thereafter Councilmember Carlisle moved for final passage of the ordinance which motion was seconded by Councilmember Gowan. The Mayor then stated the question was, "Shall Ordinance No. 1133 be passed and adopted?" Upon roll call vote the following Councilmember voted aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. The following voted nay: None. The following were absent: None. The passage and adoption of said ordinance having been concurred on by a majority of all members of the Council, the Mayor declared the ordinance adopted and the Mayor, in the presence of the Council, signed and approved the ordinance and the City Clerk attested the passage/approval of the same and affixed her signature thereto.

MINUTE RECORD

No. 729—REDFIELD & COMPANY, INC., OMAHA

January 4, 2011

C. AMENDMENT TO PENSION PLANS

1. ORDINANCE – AMEND RETIREMENT PLANS FOR PUBLIC SAFETY EMPLOYEES

Councilmember Quick introduced Ordinance No. 1134 entitled: AN ORDINANCE OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA TO AMEND THE PUBLIC SAFETY EMPLOYEES RETIREMENT PLANS, MEANING THE CITY OF LA VISTA POLICE OFFICERS RETIREMENT PLAN AND TRUST AND THE CITY OF LA VISTA FIREFIGHTERS RETIREMENT PLAN AND TRUST, FOR CHANGES IN APPLICABLE TAX LAWS; TO AUTHORIZE THE MAYOR TO EXECUTE DOCUMENTS AND FURTHER ACTIONS; AND TO PROVIDE FOR REPEAL OF CONFLICTING ORDINANCES, SEVERABILITY AND THE EFFECTIVE DATE HEREOF.

Councilmember Carlisle moved that the statutory rule requiring reading on three different days be suspended. Councilmember Ellerbeck seconded the motion to suspend the rules and upon roll call vote on the motion the following Councilmembers voted aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. The following voted nay: None. The following were absent: None. The motion to suspend the rules was adopted and the statutory rule was declared suspended for consideration of said ordinance.

Said ordinance was then read by title and thereafter Councilmember Carlisle moved for final passage of the ordinance which motion was seconded by Councilmember Sell. The Mayor then stated the question was, "Shall Ordinance No. 1134 be passed and adopted?" Upon roll call vote the following Councilmember voted aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. The following voted nay: None. The following were absent: None. The passage and adoption of said ordinance having been concurred on by a majority of all members of the Council, the Mayor declared the ordinance adopted and the Mayor, in the presence of the Council, signed and approved the ordinance and the City Clerk attested the passage/approval of the same and affixed her signature thereto.

2. RESOLUTION – AMEND RETIREMENT PLANS FOR GENERAL EMPLOYEES AND CITY ADMINISTRATORS

Councilmember Gowan introduced and moved for the adoption of Resolution No. 11-001: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA TO AMEND CITY RETIREMENT PLANS, SPECIFICALLY, THE CITY OF LA VISTA GENERAL EMPLOYEES DEFINED CONTRIBUTION PENSION PLAN AND TRUST AND THE CITY OF LA VISTA CITY ADMINISTRATORS' DEFINED CONTRIBUTION PENSION PLAN AND TRUST, FOR CHANGES IN APPLICABLE TAX LAWS, AND TO AUTHORIZE FURTHER ACTIONS.

BE IT RESOLVED:

SECTION 1. Pursuant to Nebraska Statutes, Section 19-3501, the Mayor and Council of the City of La Vista maintain the City of La Vista General Employees Defined Contribution Pension Plan and Trust and the City of La Vista City Administrators' Defined Contribution Pension Plan and Trust ("Plans"). The City Council is authorized to amend the Plans and an amendment to each of the Plans has been presented with this Resolution for the Pension Protection Act of 2006 and subsequent legislation enacted by the United States Congress ("Amendment No. 1").

SECTION 2. The City Council hereby adopts and approves Amendment No. 1 for each of the Plans as presented with this Resolution.

SECTION 3. The Mayor is hereby authorized and directed to execute said Amendment No. 1 for each of the Plans and the City Administrator or her designee from time to time shall take any and all further actions as determined necessary or appropriate to implement said amendments and carry out the actions adopted and approved herein, obtain a determination from the Internal Revenue Service of the affect of said amendments and any other amendments on the qualified status of the Plans under the Internal Revenue Code, if a decision is made to obtain a determination, and otherwise maintain the qualified status of the Plans under the Internal Revenue Code, including, but not limited to, modifying amendments or adopting such further amendments to the Plans or either of them as the City Administrator determines necessary or advisable.

Seconded by Councilmember Ellerbeck. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Abstain: None. Absent: None. Motion carried.

MINUTE RECORD

D. SPECIAL ASSESSMENTS **1. PUBLIC HEARING**

At 7:26 p.m. Mayor Kindig opened the public hearing and stated the floor was now open for discussion on special assessments.

At 7:27 p.m. Councilmember Ellerbeck made a motion to close the public hearing. Seconded by Councilmember Carlisle. Councilmembers voting aye: Sell, Ronan, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Abstain: None. Absent: Quick. Motion carried.

2. RESOLUTION

Councilmember Crawford introduced and moved for the adoption of Resolution No. 11-002; A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE LA VISTA CITY CLERK TO FILE WITH THE SARPY COUNTY TREASURER A SPECIAL ASSESSMENT FOR PROPERTY IMPROVEMENTS AT LOCATIONS AND IN AMOUNTS CITED HEREIN.

WHEREAS, the property owners of
7780 Greenleaf Drive/Lot 210 Granville East, \$282.29; and
7121 Harrison St., Lot 1C EX PT TO RD/La Vista Replat, \$2,000.00
were notified to clean up their property as they were in violation of the City Municipal Code, Section 133.01 and/or hazardous waste removal, or the City would do so and bill them accordingly, and

WHEREAS, the property owners of said addresses chose not to clean the property, thus necessitating the City to do the clean up, and

WHEREAS, the City sent the property owners bills for said clean up which have not been paid, and

WHEREAS, the City may file a Special Assessment for Improvements against property for which a City bill for services has not been paid.

NOW THEREFORE BE IT RESOLVED, that the La Vista City Clerk is hereby authorized to file with the Sarpy County Treasurer Special Assessments for Improvements in the amounts and against the properties specified above, all located within Sarpy County, La Vista, Nebraska.

Seconded by Councilmember Gowan. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Abstain: None. Absent: None. Motion carried.

Councilmember Gowan made a motion to move "Comments from the Floor" up on the agenda ahead of Item E. "Executive Session". Seconded by Councilmember Ellerbeck. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Abstain: None. Absent: None. Motion carried.

COMMENTS FROM THE FLOOR

Martin Ware addressed Council regarding tarped vehicle violations.

E. EXECUTIVE SESSION – CONTRACT NEGOTIATIONS

At 7:32 p.m. Councilmember Carlisle made a motion to go into executive session for the protection of the public interest for contract negotiations. Seconded by Councilmember Crawford. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Abstain: None. Absent: None. Motion carried. Mayor Kindig stated the executive session would be limited to the subject matter contained in the motion.

At 8:01 p.m. the Council came out of executive session. Councilmember Carlisle made a motion to reconvene in open and public session. Seconded by Councilmember Crawford. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Abstain: None. Absent: None. Motion carried.

MINUTE RECORD

No. 729—REDFIELD & COMPANY, INC., OMAHA

January 4, 2011

COMMENTS FROM MAYOR AND COUNCIL

Councilmember Quick suggested that the Council Strategic Planning session be the same day as the Employee Recognition Dinner.

Councilmember Gowan asked that the left turn signal from Giles onto Southport Parkway be checked. Gowan also complimented the Gala Event.

Mayor Kindig asked that department heads pass on to their departments that he and the Council thought the entire year of events were great and they couldn't have asked for more.

At 8:07 p.m. Councilmember Gowan made a motion to adjourn the meeting. Seconded by Councilmember Quick. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Abstain: None. Absent: None. Motion carried.

PASSED AND APPROVED THIS 18TH DAY OF JANUARY, 2011

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

ANNUAL MEETING

LA VISTA/METROPOLITAN COMMUNITY COLLEGE CONDOMINIUM OWNERS ASSOCIATION, INC.

MINUTES OF MEETING

November 8, 2010

4:15 p.m.

Members Present:	Pat Archibald	Rose Barcal	Ingrid Berlin
	Brenda Gunn	Rich Hanneman	Dave Koebel

Agenda Item #1: Approval of the Notice of Meeting.

Notice of Meeting was published by the City and College in the Times and the Omaha World-Herald. Moved by Hanneman and seconded by Archibald to approve. Ayes: all. Nays: none. Motion approved.

Agenda Item #2: Nominations/Election of Directors.

By prior action, the City nominated (by nature of the positions they hold) City Administrator, Library Director, and Director of Public Building and Grounds to the Board. By prior action, the College nominated Rich Hanneman, Ingrid Berlin and Dave Koebel to the Board. A motion was made by Koebel and seconded by Hanneman to close nominations and cast a unanimous ballot for the Board of Directors as nominated by the owners. Ayes: all. Nays: none. Motion approved.

Agenda Item #3: Other Business.

2011 Meeting Dates:

- February 14
- May 9
- August 8
- November 14

Agenda Item #4: Next Annual Meeting.

Monday, November 14, 2011 after the regular meeting in the Library Conference Room #142.

It was moved by Hanneman and seconded by Koebel to adjourn the meeting at 4:45 p.m. Ayes: all. Nays: none. Motion carried.

Minutes respectfully submitted by Ingrid Berlin

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the three months ended December 31, 2010
25% of the Fiscal Year

	General Fund					Debt Service Fund				Capital Fund			
	Budget (12 month)	MTD Actual	YTD Actual	Over(under) Budget	% of budget Used	Budget	MTD Actual	YTD Actual	Over(under) Budget	Budget	MTD Actual	YTD Actual	Over(under) Budget
REVENUES													
Property Taxes	\$ 5,286,478	\$ 29,275	\$ 105,268	\$ (5,181,210)	2%	\$ 526,071	\$ 1,027	\$ 6,294	\$ (519,777)	\$ -	\$ -	\$ -	\$ -
Sales and use taxes	1,955,000	189,322	595,716	(1,359,284)	30%	977,500	94,661	297,857	(679,643)	1,567,550	-	-	(1,567,550)
Payments in Lieu of taxes	90,000	-	0	(90,000)	0%	-	-	-	-	-	-	-	-
State revenue	903,298	80,782	252,732	(650,566)	28%	-	-	-	-	-	-	-	-
Occupation and franchise taxes	650,000	14,058	176,563	(473,438)	27%	-	-	-	-	-	-	-	-
Hotel Occupation Tax	612,105	39,522	161,400	(450,705)	26%	-	-	-	-	-	-	-	-
Licenses and permits	389,500	83,336	256,063	(133,437)	66%	-	-	-	-	-	-	-	-
Interest income	50,000	291	1,777	(48,223)	4%	75,000	1,004	4,475	(70,525)	-	-	-	-
Recreation fees	123,500	2,242	9,872	(113,628)	8%	-	-	-	-	-	-	-	-
Special Services	16,490	2,544	5,928	(10,562)	36%	-	-	-	-	-	-	-	-
Grant Income	207,349	16,323	17,187	(190,162)	8%	-	-	-	-	3,141,543	407,306	2,466,464	(675,079)
Other	1,656,622	32,652	103,858	(1,552,764)	6%	1,885,000	354	354	(1,884,646)	97,500	-	-	(97,500)
Total Revenues	11,940,342	490,348	1,686,365	(10,253,977)	14%	3,463,571	97,047	308,981	(3,154,590)	4,806,593	407,306	2,466,464	(2,340,129)
EXPENDITURES													
Current:													
Mayor and Council	174,121	8,634	26,447	(147,674)	15%	-	-	-	-	-	-	-	-
Boards & Commissions	11,095	1,076	1,895	(9,200)	17%	-	-	-	-	-	-	-	-
Public Buildings & Grounds	534,767	37,336	84,806	(449,961)	16%	-	-	-	-	-	-	-	-
Administration	716,418	51,413	150,710	(565,708)	21%	90,000	16	267	(89,733)	-	-	-	-
Police and Animal Control	3,773,149	279,709	890,853	(2,882,296)	24%	-	-	-	-	-	-	-	-
Fire	654,933	30,295	88,270	(566,663)	13%	-	-	-	-	-	-	-	-
Community Development	645,161	70,547	148,259	(496,902)	23%	-	-	-	-	-	-	-	-
Public Works	3,104,841	244,168	699,842	(2,404,999)	23%	-	-	-	-	-	-	-	-
Recreation	647,567	36,744	118,170	(529,397)	18%	-	-	-	-	-	-	-	-
Library	651,541	53,710	143,763	(507,778)	22%	-	-	-	-	-	-	-	-
Human Resources	469,559	11,175	332,753 *	(136,806)	71%	-	-	-	-	-	-	-	-
Special Services & Tri-City Bus	76,756	4,039	15,004	(61,752)	20%	-	-	-	-	-	-	-	-
Capital outlay	408,370	0	0	(408,370)	0%	-	-	-	-	5,801,698	407,306	2,466,464	(3,335,234)
Debt service: (Warrants)	-	-	-	-	-	-	-	-	-	-	-	-	-
Principal	-	-	-	-	-	2,290,000	555,000	1,935,000	(355,000)	-	-	-	-
Interest	-	-	-	-	-	1,309,098	214,685	576,615	(732,483)	-	-	-	-
Total Expenditures	11,868,278	828,844	2,700,770	(9,167,508)	23%	3,689,098	769,701	2,511,882	(1,177,216)	5,801,698	407,306	2,466,464	(3,335,234)
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	72,064	(338,497)	(1,014,406)	1,086,469	-1408%	(225,526)	(672,653)	(2,202,900)	1,977,374	(995,105)	(0)	0	(995,105)
OTHER FINANCING SOURCES (USES)													
Operating transfers in (out)	(1,343,400)	-	-	1,343,400	-	(835,114)	-	-	835,114	260,105	-	-	(260,105)
Bond/registered warrant proceeds	-	-	-	-	-	-	-	-	-	735,000	-	-	(735,000)
Total other Financing Sources (Uses)	(1,343,400)	-	-	1,343,400	-	(835,114)	-	-	835,114	995,105	-	-	(995,105)
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	\$ (1,271,336)	\$ (338,497)	\$ (1,014,406)	\$ (256,931)	-	\$ (1,060,640)	\$ (672,653)	\$ (2,202,900)	\$ 1,142,260	\$ -	\$ (0)	\$ 0	\$ (0)
FUND BALANCE, beginning of the year			4,719,156 **					7,712,684 **				146,583 **	
FUND BALANCES, END OF PERIOD			\$ 3,704,750					\$ 5,509,784				\$ 146,583	

* FY11 Liability and Workers' Comp Insurance

**Preliminary Fund Balance

CITY OF LAVISTA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-PROPRIETARY FUNDS

BUDGET AND ACTUAL
For the three months ended December 31, 2010
25% of the Fiscal Year

	Sewer Fund					Golf Course Fund				
	<u>Budget</u>	<u>MTD Actual</u>	<u>YTD Actual</u>	<u>Over (Under) Budget</u>	<u>% of Budget Used</u>	<u>Budget</u>	<u>MTD Actual</u>	<u>YTD Actual</u>	<u>Over (Under) Budget</u>	<u>% of Budget Used</u>
REVENUES										
User fees	\$ 1,873,922	\$ 135,782	\$ 428,069	\$ (1,445,853)	23%	\$ 190,000	\$ 766	\$ 25,339	\$ (164,661)	13%
Service charge and hook-up fees	125,000	99,296	237,860	112,860	190%	-	-	-	-	-
Merchandise sales	-	-	-	-	-	33,800	28	4,129	(29,671)	12%
Grant	-	26,154	26,154	26,154	n/a	-	-	-	-	-
Miscellaneous	200	24	71	(129)	35%	300	12	134	-	45%
Total Revenues	<u>1,999,122</u>	<u>261,256</u>	<u>692,154</u>	<u>(1,306,968)</u>	<u>35%</u>	<u>224,100</u>	<u>806</u>	<u>29,602</u>	<u>(194,332)</u>	<u>13%</u>
EXPENDITURES										
General Administrative	446,776	33,941	98,347	(348,429)	22%	-	-	-	-	-
Cost of merchandise sold	-	-	-	-	-	26,950	2,288	6,373	(20,577)	24%
Maintenance	1,500,772	43,687	185,512	(1,315,260)	12%	204,953	11,319	49,306	(155,647)	24%
Production and distribution	-	-	-	-	-	141,658	4,385	30,031	(111,627)	21%
Capital Outlay	79,250	-	-	(79,250)	0%	7,000	-	5,932	(1,068)	85%
Debt Service:										
Principal	-	-	-	-	-	110,000	110,000	110,000	-	100%
Interest	-	-	-	-	-	22,533	12,751	12,751	(9,781)	57%
Total Expenditures	<u>2,026,798</u>	<u>77,629</u>	<u>283,860</u>	<u>(1,742,938)</u>	<u>14%</u>	<u>513,093</u>	<u>140,743</u>	<u>214,393</u>	<u>(298,700)</u>	<u>42%</u>
OPERATING INCOME (LOSS)	(27,676)	183,627	408,294	(435,970)	-	(288,993)	(139,937)	(184,791)	104,368	-
NON-OPERATING REVENUE (EXPENSE)										
Interest income	10,000	273	1,243	(8,757)	12%	25	1	7	(18)	28%
	<u>10,000</u>	<u>273</u>	<u>1,243</u>	<u>(8,757)</u>	<u>12%</u>	<u>25</u>	<u>1</u>	<u>7</u>	<u>(18)</u>	<u>28%</u>
INCOME (LOSS) BEFORE OPERATING TRANSFERS	(17,676)	183,900	409,537	(427,213)	-	(288,968)	(139,936)	(184,784)	104,184	-
OTHER FINANCING SOURCES (USES)										
Operating transfers in (out)	-	-	-	-	-	270,000	122,751	122,751	(147,249)	45%
NET INCOME (LOSS)	<u>\$ (17,676)</u>	<u>\$ 183,900</u>	<u>\$ 409,537</u>	<u>\$ (427,213)</u>	<u>-</u>	<u>\$ (18,968)</u>	<u>\$ (17,185)</u>	<u>\$ (62,033)</u>	<u>\$ 43,065</u>	<u>-</u>
NET ASSETS, Beginning of the year			<u>4,822,525</u>	**				<u>189,223</u>	**	
NET ASSETS, End of the year			<u>\$ 5,232,062</u>					<u>\$ 127,190</u>		

**Preliminary Fund Balance

APPLICATION & CERTIFICATE FOR PAYMENT

Page 1 of 2

PROJECT: La Vista - Storm Sewer Rehabilitation
Harrison St. & Park Crest Dr.
TO: City of La Vista, NE
9900 Portal Road
La Vista, NE 68128
ATTN: John Kottmann

ENGINEER: City of La Vista
ENGINEER'S PROJECT NO.: MCI Job #: Hourly
CONTRACTOR: Midlands Contracting Inc
CONTRACT FOR: Storm Sewer Lining
APPLICATION DATE: 31-Dec-10 APPLICATION NO.: 1
PERIOD FROM: 01-Dec-10 TO: 31-Dec-10

CHANGE ORDER SUMMARY:

Change Orders approved in previous months by Owner -->		ADDITIONS \$	DEDUCTIONS \$
Current Change Orders			
CO #	(Date)		
TOTALS		\$0.00	\$0.00

Net Change by Change Orders \$0.00

The undersigned CONTRACTOR certifies that (1) all previous progress payments received from OWNER on account of Work done under the Contract referred to above have been applied to discharge in full all obligations of CONTRACTOR incurred in connection with Work covered by prior Applications for Payment number 1 through 1 inclusive; (2) title to all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to OWNER at time of payment free and clear of all liens, claims, security interest and encumbrances (except such as are covered by Bond acceptable to OWNER indemnifying OWNER against any such lien, claim, security interest or encumbrance); and (3) all work covered by this Application for Payment is in accordance with the Contract Documents and not defective as that term is defined in the Contract Documents.

CONTRACTOR:

By: Tray Cumpston Date: 12/31/10

Application is made for Payment, as shown below in connection with the Contract.

Continuation sheets are attached.

The present status of the account is as follows:

ORIGINAL CONTRACT SUM \$31,740.00

Net Change by Change Orders \$0.00

CONTRACT SUM TO DATE \$31,740.00

TOTAL COMPLETED & STORED TO DATE \$31,536.00

RETAINAGE 0% \$0.00

TOTAL EARNED LESS RETAINAGE \$31,536.00

LESS PREVIOUS PAYMENTS \$0.00

CURRENT PAYMENT DUE \$31,536.00

In accordance with the Contract and this Application for Payment, the Contractor is entitled to payment in the amount shown above.

ENGINEER:

By: _____

☐ OWNER
☐ CONTRACTOR
☐ ENGINEER

OWNER:

By: _____

O.K. to pay \$31,536.00

05.71.0829.03

BMK
1/4/2011

Page 2 of 2

1

31-Dec-10

01-Dec-10 TO 31-Dec-10

0

ENGINEER'S PROJECT NO.:								
ITEM NO.	DESCRIPTION OF WORK	ESTIMATED QUANTITY		UNIT PRICE	QUANTITY COMPLETED TO DATE	TOTAL COMPLETED	STORED TO DATE	TOTAL COMPLETED AND STORED TO DATE
1	Furnish and Install Lining system in Existing Storm Sewer consisting Cured-In-Place Pipe Lining	1	LS	\$31,500.00	1	\$31,500.00		\$31,500.00
2	Furnish & Place Grout in Existing Voids	2	CY	\$120.00	0.3	\$36.00		\$36.00
						\$0.00		\$0.00
						\$0.00		\$0.00
						\$0.00		\$0.00
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						\$0.00		\$0.00
						\$0.00		\$0.00
						\$0.00		\$0.00
						\$0.00		\$0.00
TOTALS						\$31,536.00	\$0.00	\$31,536.00

MIDWEST

Right of Way Services, Inc.

January 1, 2011

Ms. Pam Buethe, City Clerk
City of LaVista
8116 Parkview Blvd.
LaVista, Nebraska 68128

Invoice No.: 2776

Midwest Right of Way Services #273

**Right of Way Services in connection with
Thompson Creek/LaVista FEMA Buyout**

For the period of December 1, 2010 through December 31, 2010

Project Manager	-	hours at	\$80 per hour	\$	-
Acquisition Agent	71.00	hours at	\$68 per hour	\$	4,828.00

Total Amount Due for this Invoice

\$ 4,828.00

For questions regarding this invoice, please call Jack Borgmeyer at 955-2900.

Consent Agenda
05.71.0645.09
P. Buethe
1/13/11

ACCOUNTS PAYABLE CHECK REGISTER

BANK NO	BANK NAME	CHECK NO	DATE	VENDOR NO	VENDOR NAME	CHECK AMOUNT	CLEARED	VOIDED	MANUAL

1	Bank of Nebraska (600-873)								
46115					Payroll Check				
46116					Gap in Checks				
Thru	102448								
102449	1/05/2011	4041	CHAS. VRANA & SON CONSTR CO	97,065.00				**MANUAL**	
102450	1/05/2011	3702	LAUGHLIN, KATHLEEN A, TRUSTEE	648.00				**MANUAL**	
102451	1/06/2011	4465	GORE, JAMES AND ASHLEY	5,250.00				**MANUAL**	
102452	1/06/2011	4465	GORE, JAMES AND ASHLEY	1,260.00				**MANUAL**	
102453	1/12/2011	4468	PARKER, SCOTT AND JENON	650.00				**MANUAL**	
102454	1/12/2011	4468	PARKER, SCOTT AND JENON	500.00				**MANUAL**	
102455	1/18/2011	2997	A.S.P. ENTERPRISES INC	61.44					
102456	1/18/2011	897	ACI-NEBRASKA CHAPTER	60.00					
102457	1/18/2011	762	ACTION BATTERIES UNLTD INC	344.72					
102458	1/18/2011	4309	ACTION SIGNS INCORPORATED	265.00					
102459	1/18/2011	4455	ADVANCE TEC INDUSTRIES IN	410.00					
102460	1/18/2011	571	ALAMAR UNIFORMS	.00	**CLEARED**	**VOIDED**			
102461	1/18/2011	571	ALAMAR UNIFORMS	540.48					
102462	1/18/2011	81	AMSAN	162.14					
102463	1/18/2011	536	ARAMARK UNIFORM SERVICES INC	171.15					
102464	1/18/2011	2945	AVI SYSTEMS INC	879.53					
102465	1/18/2011	201	BAKER & TAYLOR BOOKS	546.73					
102466	1/18/2011	1839	BCDM-BERINGER CIACCIO DENNELL	542.00					
102467	1/18/2011	1784	BENNINGTON EQUIPMENT INC	37.61					
102468	1/18/2011	410	BETTER BUSINESS EQUIPMENT	47.92					
102469	1/18/2011	196	BLACK HILLS ENERGY	12,011.33					
102470	1/18/2011	2694	BLUE CROSS BLUE SHIELD	50.00					
102471	1/18/2011	56	BOB'S RADIATOR REPAIR CO INC	195.00					
102472	1/18/2011	282	BOHLMANN INCORPORATED	467.04					
102473	1/18/2011	2209	BOUND TREE MEDICAL LLC	997.70					
102474	1/18/2011	1143	BRAND, STEVEN	58.00					
102475	1/18/2011	76	BUILDERS SUPPLY CO INC	116.48					
102476	1/18/2011	4058	CALENTINE, JEFFREY	244.00					
102477	1/18/2011	2625	CARDMEMBER SERVICE-ELAN	.00	**CLEARED**	**VOIDED**			
102478	1/18/2011	2625	CARDMEMBER SERVICE-ELAN	.00	**CLEARED**	**VOIDED**			
102479	1/18/2011	2625	CARDMEMBER SERVICE-ELAN	5,018.29					
102480	1/18/2011	523	CARROT-TOP INDUSTRIES INC	2,547.40					
102481	1/18/2011	4462	CENTER MASS INCORPORATED	55.95					
102482	1/18/2011	152	CITY OF OMAHA	45,962.82					
102483	1/18/2011	83	CJ'S HOME CENTER	.00	**CLEARED**	**VOIDED**			
102484	1/18/2011	83	CJ'S HOME CENTER	.00	**CLEARED**	**VOIDED**			
102485	1/18/2011	83	CJ'S HOME CENTER	.00	**CLEARED**	**VOIDED**			
102486	1/18/2011	83	CJ'S HOME CENTER	692.90					
102487	1/18/2011	4463	CLARK, ROBIN	50.00					
102488	1/18/2011	3176	COMP CHOICE INC	661.25					
102489	1/18/2011	2158	COX COMMUNICATIONS	227.80					
102490	1/18/2011	3136	D & D COMMUNICATIONS	1,260.50					
102491	1/18/2011	270	DECOSTA SPORTING GOODS	68.70					
102492	1/18/2011	59	DITCH WITCH OF OMAHA	741.56					

ACCOUNTS PAYABLE CHECK REGISTER

BANK NO	BANK NAME						
CHECK NO	DATE	VENDOR NO	VENDOR NAME	CHECK AMOUNT	CLEARED	VOIDED	MANUAL
102493	1/18/2011	364	DULTMEIER SALES & SERVICE	6.54			
102494	1/18/2011	1042	ED M. FELD EQUIPMENT	3,960.00			
102495	1/18/2011	3193	ED ROEHR SAFETY PRODUCTS CO	249.68			
102496	1/18/2011	1245	FILTER CARE	11.85			
102497	1/18/2011	439	FIREGUARD INC	1,125.19			
102498	1/18/2011	142	FITZGERALD SCHORR BARMETTLER	20,176.85			
102499	1/18/2011	3132	FORT DEARBORN LIFE INSURANCE	1,288.00			
102500	1/18/2011	3673	FOSTER, TERRY	58.00			
102501	1/18/2011	1672	GENERAL TRAFFIC CONTROLS INC	497.66			
102502	1/18/2011	966	GENUINE PARTS COMPANY-OMAHA	.00	**CLEARED**	**VOIDED**	
102503	1/18/2011	966	GENUINE PARTS COMPANY-OMAHA	697.82			
102504	1/18/2011	164	GRAINGER	37.51			
102505	1/18/2011	3105	GREAT AMERICAN LEASING CORP	640.00			
102506	1/18/2011	385	GREAT PLAINS ONE-CALL SVC INC	200.70			
102507	1/18/2011	1044	H & H CHEVROLET LLC	241.76			
102508	1/18/2011	426	HANEY SHOE STORE	480.00			
102509	1/18/2011	433	HIGHSMITH	72.74			
102510	1/18/2011	797	HOBBY LOBBY STORES INC	42.82			
102511	1/18/2011	2888	HOME DEPOT CREDIT SERVICES	54.73			
102512	1/18/2011	136	HUNTEL COMMUNICATIONS, INC	47.50			
102513	1/18/2011	162	INLAND TRUCK PARTS	3.28			
102514	1/18/2011	1896	J Q OFFICE EQUIPMENT INC	866.21			
102515	1/18/2011	4464	JOHNSTON PUBLIC LIBRARY	19.00			
102516	1/18/2011	100	JOHNSTONE SUPPLY CO	166.00			
102517	1/18/2011	2653	JONES AUTOMOTIVE INC	389.40			
102518	1/18/2011	4328	KOTTMANN, JOHN	74.50			
102519	1/18/2011	2394	KRIHA FLUID POWER CO INC	131.69			
102520	1/18/2011	4425	LANDPORT SYSTEMS INC	125.00			
102521	1/18/2011	381	LANDS' END BUSINESS OUTFITTERS	252.15			
102522	1/18/2011	4213	LIBERTY FLAG & SPECIALTY CO	548.70			
102523	1/18/2011	942	LIBRA INDUSTRIES INC	29.00			
102524	1/18/2011	1288	LIFE ASSIST	93.70			
102525	1/18/2011	4254	LINCOLN NATIONAL LIFE INS CO	.00	**CLEARED**	**VOIDED**	
102526	1/18/2011	4254	LINCOLN NATIONAL LIFE INS CO	7,787.13			
102527	1/18/2011	1573	LOGAN CONTRACTORS SUPPLY	2,734.65			
102528	1/18/2011	2664	LOU'S SPORTING GOODS	563.96			
102529	1/18/2011	4029	MAPES, HANNAH	60.00			
102530	1/18/2011	4125	MAPES, RYAN	60.00			
102531	1/18/2011	877	MATHESON TRI-GAS INC	90.47			
102532	1/18/2011	3035	MEDICAID-NE DEPT OF SOC SVCS	158.21			
102533	1/18/2011	3061	MES-MIDAM	870.00			
102534	1/18/2011	872	METROPOLITAN COMMUNITY COLLEGE	17,933.87			
102535	1/18/2011	553	METROPOLITAN UTILITIES DIST.	242.55			
102536	1/18/2011	1526	MIDLANDS LIGHTING & ELECTRIC	18.82			
102537	1/18/2011	4085	MNJ TECHNOLOGIES DIRECT INC	430.00			
102538	1/18/2011	3753	MULLEN & MULLEN	34,603.00			
102539	1/18/2011	2331	NATIONAL LEAGUE OF CITIES	1,489.00			
102540	1/18/2011	1028	NATIONAL PAPER COMPANY INC	50.16			
102541	1/18/2011	1805	NEBRASKA CONCRETE & AGGREGATES	350.00			
102542	1/18/2011	1290	NEBRASKA NOTARY ASSOCIATION	98.25			
102543	1/18/2011	2685	NEBRASKA TURF PRODUCTS	238.20			
102544	1/18/2011	1099	NEMSA-NE EMER MED SVCS ASSN	680.00			
102545	1/18/2011	808	NEWMAN TRAFFIC SIGNS INC	1,219.50			

ACCOUNTS PAYABLE CHECK REGISTER

BANK NO BANK NAME

CHECK NO DATE

VENDOR NO VENDOR NAME

CHECK AMOUNT

CLEARED

VOIDED

MANUAL

102546	1/18/2011	440 NMC EXCHANGE LLC	131.03			
102547	1/18/2011	179 NUTS AND BOLTS INCORPORATED	3.28			
102548	1/18/2011	1968 O'KEEFE ELEVATOR COMPANY INC	946.75			
102549	1/18/2011	1831 O'REILLY AUTOMOTIVE INC	.00	**CLEARED**	**VOIDED**	
102550	1/18/2011	1831 O'REILLY AUTOMOTIVE INC	982.99			
102551	1/18/2011	1808 OCLC INC	26.18			
102552	1/18/2011	1014 OFFICE DEPOT INC-CINCINNATI	507.76			
102553	1/18/2011	195 OMAHA PUBLIC POWER DISTRICT	.00	**CLEARED**	**VOIDED**	
102554	1/18/2011	195 OMAHA PUBLIC POWER DISTRICT	.00	**CLEARED**	**VOIDED**	
102555	1/18/2011	195 OMAHA PUBLIC POWER DISTRICT	42,002.69			
102556	1/18/2011	46 OMAHA WORLD HERALD COMPANY	4,637.31			
102557	1/18/2011	2129 OMB EXPRESS POLICE SUPPLY	231.91			
102558	1/18/2011	3039 PAPILLION SANITATION	304.11			
102559	1/18/2011	792 PAPILLION WELDING	460.47			
102560	1/18/2011	2686 PARAMOUNT LINEN & UNIFORM	360.08			
102561	1/18/2011	569 PAUL CONWAY SHIELDS	177.30			
102562	1/18/2011	1769 PAYLESS OFFICE PRODUCTS INC	333.90			
102563	1/18/2011	2552 PLUTA, DON	58.00			
102564	1/18/2011	219 QWEST	138.19			
102565	1/18/2011	2540 QWEST	65.12			
102566	1/18/2011	281 RAY ALLEN MANUFACTURING CO INC	344.95			
102567	1/18/2011	3139 RECORDED BOOKS, LLC	23.17			
102568	1/18/2011	4037 RUSTY ECK FORD	49.89			
102569	1/18/2011	292 SAM'S CLUB	149.12			
102570	1/18/2011	487 SAPP BROS PETROLEUM INC	.00	**CLEARED**	**VOIDED**	
102571	1/18/2011	487 SAPP BROS PETROLEUM INC	17,920.97			
102572	1/18/2011	624 SAPP BROS SERVICE CENTERS	448.00			
102573	1/18/2011	532 SARPY COUNTY ECONOMIC DEV.CORP	10,000.00			
102574	1/18/2011	168 SARPY COUNTY LANDFILL	121.19			
102575	1/18/2011	3457 SCARPA, DAN	58.00			
102576	1/18/2011	4276 SUPERIOR VISION SVCS INC	359.60			
102577	1/18/2011	264 TED'S MOWER SALES & SERVICE	165.55			
102578	1/18/2011	161 TRACTOR SUPPLY CREDIT PLAN	561.96			
102579	1/18/2011	823 TRI MUTUAL AID FIREFIGHTERS	150.00			
102580	1/18/2011	4467 TURNER, AMY	52.85			
102581	1/18/2011	2719 UNDERWRITERS LABORATORIES INC	117.50			
102582	1/18/2011	766 VIERREGGER ELECTRIC COMPANY	2,354.11			
102583	1/18/2011	78 WASTE MANAGEMENT NEBRASKA	1,331.72			
102584	1/18/2011	4453 WATERBURY BUTTON COMPANY	106.70			
102585	1/18/2011	968 WICK'S STERLING TRUCKS INC	762.97			
102586	1/18/2011	984 ZIMCO SUPPLY COMPANY	225.00			

BANK TOTAL 369,804.51

OUTSTANDING 369,804.51

CLEARED .00

VOIDED .00

FUND

TOTAL

OUTSTANDING

CLEARED

VOIDED

01	GENERAL FUND	159,977.40	159,977.40	.00	.00
02	SEWER FUND	93,753.26	93,753.26	.00	.00
05	CONSTRUCTION	104,743.57	104,743.57	.00	.00
08	LOTTERY FUND	4,081.00	4,081.00	.00	.00
09	GOLF COURSE FUND	4,589.85	4,589.85	.00	.00

ACCOUNTS PAYABLE CHECK REGISTER

BANK NO	BANK NAME	CHECK NO	DATE	VENDOR NO	VENDOR NAME	CHECK AMOUNT	CLEARED	VOIDED	MANUAL
15	OFF-STREET PARKING					2,659.43		.00	.00
					REPORT TOTAL	369,804.51			
					OUTSTANDING	369,804.51			
					CLEARED	.00			
					VOIDED	.00			
					+ Gross Payroll 01/07/11	237,218.09			
					GRAND TOTAL	\$607,022.60			

APPROVED BY COUNCIL MEMBERS 01/18/11

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
JANUARY 18, 2011 AGENDA**

Subject:	Type:	Submitted By:
RENAMING A SECTION OF FREDERICK STREET TO FREDERICK AVENUE	RESOLUTION ◆ ORDINANCE RECEIVE/FILE	ANN BIRCH COMMUNITY DEVELOPMENT DIRECTOR

SYNOPSIS

An ordinance has been prepared for approval of the renaming of a section of Frederick Street to Frederick Avenue.

FISCAL IMPACT

None

RECOMMENDATION

Approve.

BACKGROUND

While providing addresses in the Stonybrook South and Millard Highlands South subdivisions to OPPD it was discovered that the addresses and street signs for Frederick Street from South 137th Avenue to its termination in a cul-de-sac west of South 139th Avenue were labeled "Frederick Avenue".

In reviewing the issue, staff contacted the Sarpy County GIS Department for clarification. The original plat states the roadway is specifically "Frederick Street". However, all addresses and street signs have been labeled "Frederick Avenue" since the original development of the area. To correct this, it is recommended that the platted street name should match the street name most commonly used.

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF LA VISTA, NEBRASKA TO CHANGE THE NAME OF A SECTION OF FREDERICK STREET FROM SOUTH 137TH AVENUE WEST TO ITS TERMINATION AS A CUL-DE-SAC WEST OF SOUTH 139TH AVENUE; AND TO PROVIDE FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA:

SECTION 1. STREET NAME CHANGE. The name of a section of Frederick Street from South 139th Ave to its termination as a cul-de-sac west of South 139th Avenue is hereby changed to Frederick Avenue.

SECTION 2. EFFECTIVE DATE. This Ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

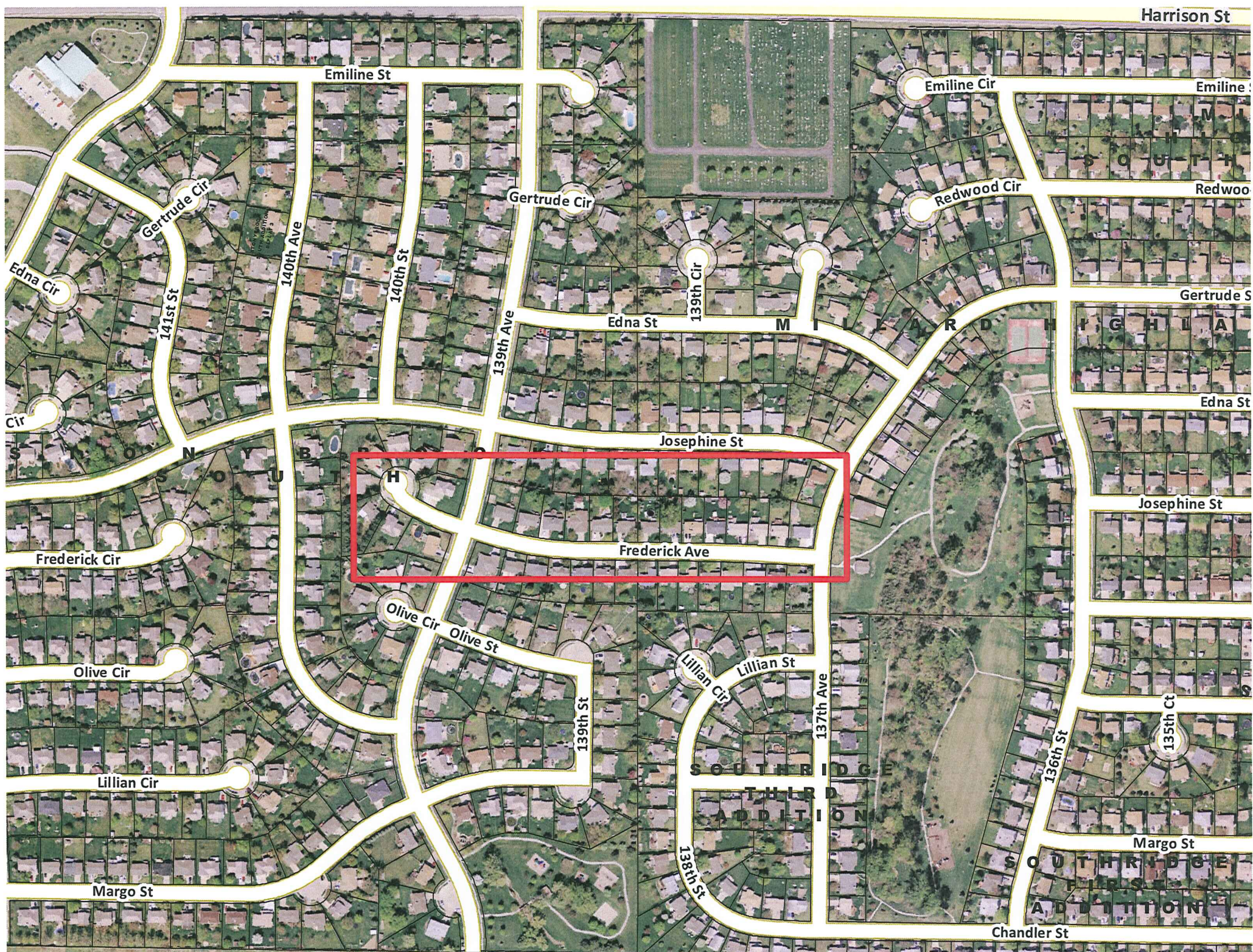
PASSED AND APPROVED THIS 18TH DAY OF JANUARY, 2011.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk



**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
JANUARY 18, 2011 AGENDA**

Subject:	Type:	Submitted By:
AGREEMENT – OMAHA PUBLIC POWER DISTRICT – CONDUCT A RETAIL ELECTRIC ENERGY SUPPLY BUSINESS	RESOLUTION ♦ ORDINANCE RECEIVE/FILE	PAM BUETHE CITY CLERK

SYNOPSIS

An ordinance has been prepared to accept the proposal of the Omaha Public Power District to continue to conduct a retail electric energy supply business within the City of La Vista.

FISCAL IMPACT

N/A

RECOMMENDATION

Approval.

BACKGROUND

The previous agreement approved by the City of La Vista to allow OPPD to conduct a retail electric energy supply business was adopted May 22, 1985 for a term of twenty five (25) years.

That term has since expired and action is required to continue this agreement with OPPD for a new term of twenty five (25) years.

ORDINANCE NO. _____

AN ORDINANCE ACCEPTING THE PROPOSAL OF THE OMAHA PUBLIC POWER DISTRICT, ITS SUCCESSORS AND ASSIGNS (HEREINAFTER "GRANTEE") TO CONTINUE TO CONDUCT A RETAIL ELECTRIC ENERGY SUPPLY BUSINESS WITHIN THE CITY OF LAVISTA, NEBRASKA (HEREINAFTER "CITY"), AND GRANTING A FRANCHISE TO GRANTEE TO GENERATE, DISTRIBUTE AND DELIVER AN ADEQUATE AND CONTINUOUS SUPPLY OF ELECTRIC ENERGY TO THE CITY, EXCEPT FOR INTERRUPTIONS BEYOND GRANTEE'S CONTROL; TO ERECT POLES AND INSTALL WIRES AND CABLES THEREON; TO CONSTRUCT UNDERGROUND CONDUITS AND MANHOLES AND TO INSTALL CABLES IN UNDERGROUND CONDUITS OR BURIED DIRECTLY IN THE GROUND, AND TO INSTALL SUCH FACILITIES ALONG, OVER, UPON, UNDER OR ACROSS PRESENT OR FUTURE STREETS, ALLEYS, AVENUES, HIGHWAYS AND OTHER PUBLIC RIGHTS-OF-WAY OF THE CITY, AND TO CONSTRUCT, OWN, OPERATE AND MAINTAIN ALL OTHER ELECTRIC TRANSMISSION AND DISTRIBUTION SYSTEMS NECESSARY TO SUPPORT AND CONDUCT A RETAIL ELECTRIC ENERGY SUPPLY BUSINESS WITHIN THE CITY.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LAVISTA, SARPY COUNTY, NEBRASKA.

SECTION 1. For and in consideration of the covenants and agreements of the Grantee to continue to conduct a retail electric energy supply business within the City and generate, distribute and deliver an adequate and continuous supply of electric energy to the City and its inhabitants, the City hereby grants to Grantee the right, privilege, and franchise to generate, distribute and deliver an adequate and continuous supply of electric energy to the City except for interruptions beyond the Grantee's control; to erect poles and install the necessary supports, crossarms, and equipment, and to install wires and cables thereon, and to construct underground conduits, manholes and equipment, and to install conductors therein, or bury cable directly in the ground, and to place any such wires, cables, conduits and equipment along, over, upon, under, and across present or future streets, alleys, avenues and other public rights-of-way of the City, and to construct, own, operate, and maintain all other electric transmission and distribution systems necessary to support and conduct a retail electric energy supply business with said City and its inhabitants.

SECTION 2. The Grantee may under the direction of the proper City authorities, make all necessary excavations in any part of the present or future streets, alleys, avenues, highways and other public rights-of-way to erect and maintain poles and other supports for its wires or conductors and to repair same, and to lay, repair, and maintain such underground pipes, conduits and manholes and to place, repair, maintain and operate said wires and conductors therein, provided that all such items shall be installed and located in accordance with prior approval obtained from City. When any excavation shall have been made pursuant to the authority hereby granted, the Grantee shall restore the portion of the street, alley, avenue, highway or other public right-of-way excavated to the same conditions as existed prior to the excavation. All such work shall be done in such a manner as to least diminish, injure or obstruct the City's own use of its public rights-of-way and the use thereof by other utilities and others authorized by the City to use such rights-of-way. Nothing in this ordinance shall be construed as preventing or diminishing the right of the City from constructing sewers, utilities, grading, paving, planking, repairing, altering, or doing any work, or authorizing others to do so, that may be desired on or in any of the streets, alleys, avenues and public rights-of-way of the City. All of Grantee's excavation, erection and maintenance shall be subject to and shall comply with all existing and future City rules, regulations, ordinances and orders.

SECTION 3. Whenever it shall be necessary in grading any street, avenue, alley, or highway of the City, or in building any sidewalk or making any other improvements therein, or in moving buildings or other large objects through or along the streets, to remove any pole(s) belonging to the Grantee, on which any line(s) or wire(s) belonging to the Grantee shall be stretched or fastened, the Grantee shall, upon receiving thirty (30) days' notice from the proper City authorities, remove such pole (s) and wire(s), and if Grantee, upon such notice shall neglect to remove such pole(s) and wire(s), than such pole(s) and wire(s) may be removed by the proper City authorities at the expense of the Grantee.

SECTION 4. The Grantee hereby covenants and agrees to indemnify and save harmless the City against all damages, costs and expenses, whatsoever, to which the City may be subject on account of or arising out of negligence of the Grantee, its agents, employees, or servants, in any manner arising from the franchise, rights and privileges granted herein or the exercise thereof.

SECTION 5. This franchise is granted for a term of twenty-five (25) years commencing with the date of passage of this Ordinance.

SECTION 6. Grantee shall file its written acceptance of this Ordinance and the franchise herein granted with the office of the City Clerk, within thirty (30) days after the date of this Ordinance. Such

acceptance by Grantee shall be an acceptance of all the terms and conditions and restrictions contained in this Ordinance.

SECTION 7. Severability Clause. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or invalid, such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this ordinance. The Mayor and City Council of the City of La Vista hereby declare that it would have passed this ordinance and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

SECTION 8. Effective Date. This ordinance shall be in full force and effect from and after passage, approval and publication as provided by law.

SECTION 9. This ordinance shall be published in pamphlet form and take effect as provided by law.

PASSED AND APPROVED THIS 18TH DAY OF JANUARY, 2011.

CITY OF LAVISTA, NEBRASKA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Bueth, CMC
City Clerk

ORDINANCE RECORD

No. 728-REDFIELD & COMPANY INC., OMAHA

ORDINANCE NO. 384

AN ORDINANCE ACCEPTING THE PROPOSAL OF THE OMAHA PUBLIC POWER DISTRICT, ITS SUCCESSORS AND ASSIGNS (HEREINAFTER "GRANTEE") TO CONTINUE TO CONDUCT A RETAIL ELECTRIC ENERGY SUPPLY BUSINESS WITHIN THE CITY OF LA VISTA, NEBRASKA (HEREINAFTER "CITY"), AND GRANTING A FRANCHISE TO GRANTEE TO GENERATE, DISTRIBUTE AND DELIVER AN ADEQUATE AND CONTINUOUS SUPPLY OF ELECTRIC ENERGY TO THE CITY, EXCEPT FOR INTERRUPTIONS BEYOND GRANTEE'S CONTROL; TO ERECT POLES AND INSTALL WIRES AND CABLES THEREON; TO CONSTRUCT UNDERGROUND CONDUITS AND MANHOLES AND TO INSTALL CABLES IN UNDERGROUND CONDUITS OR BURIED DIRECTLY IN THE GROUND, AND TO INSTALL SUCH FACILITIES ALONG, OVER, UPON, UNDER OR ACROSS PRESENT OR FUTURE STREETS, ALLEYS, AVENUES, HIGHWAYS AND OTHER PUBLIC RIGHTS-OF-WAY OF THE CITY, AND TO CONSTRUCT, OWN, OPERATE AND MAINTAIN ALL OTHER ELECTRIC TRANSMISSION AND DISTRIBUTION SYSTEMS NECESSARY TO SUPPORT AND CONDUCT A RETAIL ELECTRIC ENERGY SUPPLY BUSINESS WITHIN THE CITY.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

SECTION 1. For and in consideration of the covenants and agreements of the Grantee to continue to conduct a retail electric energy supply business within the City and to generate, distribute and deliver an adequate and continuous supply of electric energy to the City and its inhabitants, the City hereby grants to Grantee the right, privilege, and franchise to generate, distribute and deliver an adequate and continuous supply of electric energy to the City except for interruptions beyond the Grantee's control; to erect poles and install the necessary supports, crossarms, and equipment, and to install wires and cables thereon, and to construct cables in underground conduits and manholes or buried directly in the ground, and to place any such wires, cables, conduits and equipment along, over, upon, under, and across present or future streets, alleys, avenues and other public rights-of-way of the City, and to construct, own, operate, and maintain all other electric transmission and distribution systems necessary to support and conduct a retail electric energy supply business with said City and its inhabitants.

SECTION 2. The Grantee may, under the direction of the proper City authorities, make all necessary excavations in any part of the present or future streets, alleys, avenues, highways and other public rights-of-way to erect and maintain poles and other supports for its wires or conductors and to repair same, and to lay, repair, and maintain such underground pipes, conduits and manholes and to place, repair, maintain and operate said wires and conductors therein, provided that all such items shall be installed and located in accordance with prior approval obtained from City. When any excavation shall have been made pursuant to the authority hereby granted, the Grantee shall restore the portion of the street, alley, avenue, highway or other public right-of-way excavated to the same conditions as existed prior to the excavation. All such work shall be done in such a manner as to least diminish, injure or obstruct the City's own use of its public rights-of-way and the use thereof by other utilities and others authorized by the City to use such rights-of-way. Nothing in this Ordinance shall be construed as preventing or diminishing the right of the City from constructing sewers, grading, paving, utilities, planking, repairing, altering, or doing any work, or authorizing others to do so, that may be desired on or in any of the streets, alleys, avenues and public rights-of-way of the City. All of Grantee's excavation, erection and maintenance shall be subject to and shall comply with all existing and future City rules, regulations, ordinances and orders.

SECTION 3. Whenever it shall be necessary in grading any street, avenue, alley, or highway of the City, or in building any sidewalk or making any other improvements therein, or in moving buildings or other large objects through or along the streets, to remove any pole(s) belonging to the Grantee, on which any line(s) or wire(s)

ORDINANCE RECORD

No. 728-REDFIELD & COMPANY INC., OMAHA

belonging to the Grantee shall be stretched or fastened, the Grantee, shall, upon receiving thirty days' notice from the proper City authorities, remove such pole(s) and wire(s), and if Grantee, upon such notice shall neglect to remove such pole(s) and wire(s), then such pole(s) and wire(s) may be removed by the proper City authorities at the expense of the Grantee.

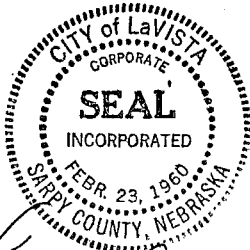
SECTION 4. The Grantee hereby covenants and agrees to indemnify and save harmless the City against all damages, costs and expenses, whatsoever, including reasonable attorneys fees and court costs, to which the City may be subject on account of or arising out of negligence of the Grantee, its agents, employees, or servants, in any manner arising from the franchise, rights and privileges granted herein or the exercise thereof.

SECTION 5. This franchise is granted for a term of twenty-five (25) years commencing with the date of passage of this Ordinance.

SECTION 6. Grantee shall file its written acceptance of this Ordinance and the franchise herein granted with the office of the City Clerk, within thirty (30) days after the date of this Ordinance. Such acceptance by Grantee shall be an acceptance of all the terms and conditions and restrictions contained in this Ordinance.

PASSED AND APPROVED THIS 22nd day of May, 1985.

CITY OF LA VISTA



By Harold Anderson
Harold Anderson, Mayor

ATTEST:

Dorothy A. McGinnis
Dorothy A. McGinnis, City Clerk/Treas.

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
JANUARY 18, 2011 AGENDA**

Subject:	Type:	Submitted By:
ANNEXATIONS — SID # 239 (GILES CORNER), SID # 82 (CROSSROADS INDUSTRIAL PARK) & ADJOINING MISC. LOT, PERFORMANCE AUTO PLAZA & ATTIC STORAGE, PORTIONS OF SID #59 (BROOK VALLEY II BUSINESS PARK) & ADJOINING STREET ROWS	◆ RESOLUTION ORDINANCE RECEIVE/FILE	ANN BIRCH COMMUNITY DEVELOPMENT DIRECTOR

SYNOPSIS

A resolution has been prepared stating that the City of La Vista is considering the annexation of the following property:

(1) SID # 239

- Giles Corner: Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80A, 80B, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, Outlots A, B, C, D and E
- Giles Corner Replat 1: Lots 1, 2, 3, 4, and 5

(2) SID #82

- Crossroads Industrial Park: Lots 1A, 1B, 2A, 2B, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17

(3) Tax Lot 10B in the SE ¼ 21-14-12

(4) Performance Auto Plaza & Attic Storage

- Tax Lot 1B, 1C and 2 in the NE ¼ 18-14-12
- Performance Auto Plaza: Lots 2A, 3 and 4

(5) Part of SID # 59

- Tax Lot 1A1A1A in the SE ¼ 17-14-12 and 2B in the SW ¼ 17-14-12
- Brook Valley II Business Park: Lots 1, 2, 3, 4, 5, 6, 7, 9, 10, 11B, 12, 13, Lots 14A and 14B, Replat of Lot 14, Lots 15, 16A, 16B, 17A, 17B, 18, 19, 20, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, and vacated Virginia Street lying west of 114th Street and east of 117th Street
- Brook Valley II Business Park Replat One: Lot 1
- Brook Valley II Business Park Replat 2: Lots 1 and 2

(6) And Any Adjoining Street Rights-of-Way

FISCAL IMPACT

	<u>Assessed Valuation</u>	<u>Net Debt</u>
SID #239	\$ 18,669,234	\$ 780,380
SID #82	\$ 4,895,605	\$ 99,558
Performance Auto & Attic Storage	\$ 9,948,965	\$ ---
Part of SID #59	\$ 39,769,413	\$ 893,648

Additional detail can be found in the annexation plan.

RECOMMENDATION

Approval.

BACKGROUND

On September 21, 2010, the Council adopted an amendment to Chapter 9 of the Comprehensive Plan, which provides a detailed annexation plan. The areas proposed for annexation are identified within the plan, on the SID Summary spreadsheet, as areas 1a, 1b, 1c 1d and 1e.

A detailed annexation plan has been prepared and is attached for your review. With the adoption of the resolution, the proposed public hearing dates to consider this annexation are scheduled for the Planning Commission on February 17, 2011, and City Council on March 15, 2011.

The City Clerk and planning staff will be mailing notices of the Planning Commission public hearing to utility companies, the SID Clerks, fire districts, school districts, and owners of the property within the area proposed for annexation according to statutory requirements and the City's Annexation Plan.

The following areas being considered for annexation are comprised of the following:

- SID #239 (Giles Corner) — 101 developed single family lots, 1 developed commercial lot, 12 vacant lots, and 5 outlots. Estimated population is 292.
- SID #82 (Crossroads Industrial Park) — 17 developed industrial lots and 1 vacant industrial lot; no residential lots. Estimated population is 0.
- Miscellaneous Lot — 1 commercial lot. Estimated population is 0.
- Performance Auto & Attic Storage — 4 developed commercial lots and 2 unbuildable lots. Estimated population is 0.
- Part of SID #59 (Brook Valley II Business Park) — 18 developed industrial lots and 24 vacant lots; no residential lots. Estimated population is 0
- Any adjoining street rights-of-way.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA STATING THAT THE CITY OF LA VISTA IS CONSIDERING THE ANNEXATION OF SID NO. 239, GILES CORNER, SID NO. 82, CROSSROADS INDUSTRIAL PARK, SUBDIVISIONS AS SURVEYED, PLATTED AND RECORDED IN SARPY COUNTY, NEBRASKA; TAX LOT 10B LOCATED IN SECTION 21, T14N, R12E OF THE 6TH P.M., SARPY COUNTY, NEBRASKA; TAX LOTS 1B, 1C AND 2 LOCATED IN SECTION 18, T14N, R12E OF THE 6TH P.M., SARPY COUNTY, NEBRASKA; LOTS 2A, 3 AND 4, PERFORMANCE AUTO PLAZA, A SUBDIVISION AS SURVEYED, PLATTED AND RECORDED IN SARPY COUNTY, NEBRASKA; PART OF SID NO. 59, BROOK VALLEY II BUSINESS PARK, A SUBDIVISION AS SURVEYED, PLATTED AND RECORDED IN SARPY COUNTY, NEBRASKA, AND TAX LOTS 1A1A1A AND 2B2 LOCATED IN SECTION 17, T14N, R12E OF THE 6TH P.M., SARPY COUNTY, NEBRASKA; AND PORTIONS OF ANY ADJOINING STREET RIGHT-OF-WAY; DESCRIBING BOUNDARIES OF THE LAND PROPOSED FOR ANNEXATION; APPROVING AND ADOPTING A PLAN FOR EXTENDING CITY SERVICES TO THE LAND PROPOSED FOR ANNEXATION, AND MAKING THE PLAN AVAILABLE FOR INSPECTION; PROVIDING FOR A PUBLIC HEARING DATE, TIME AND LOCATION ON THE PROPOSED ANNEXATION; PROVIDING FOR PUBLICATION OF NOTICE OF SUCH HEARING AND OF THE MAP DRAWN TO SCALE DELINEATING THE LAND PROPOSED FOR ANNEXATION; AND PROVIDING FOR NOTICE TO UTILITY COMPANIES, SID CLERKS, FIRE DISTRICTS, AND LANDOWNERS OF THE PROPERTY WITHIN THE PROPOSED AREA, AND PROVIDING FOR THE DELIVERY OF A COPY OF THIS RESOLUTION TO ANY SCHOOL DISTRICT WITHIN THE AREA PROPOSED TO BE ANNEXED, AND TO THE PLANNING COMMISSION FOR RECOMMENDATION.

WHEREAS, the City of La Vista desires to annex certain land, and

WHEREAS, the Nebraska Revised Statutes, Section 16-117 requires the City Council to adopt a resolution stating that the City is considering the annexation of land and a plan for extension of City services to said land.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of La Vista, Nebraska as follows:

1. The City of La Vista is considering the annexation of SID No. 239, Giles Corner, SID No. 82, Crossroads Industrial Park, subdivisions as surveyed, platted and recorded in Sarpy County, Nebraska; Tax Lot 10B located in Section 21, T14N, R12E of the 6th P.M., Sarpy County, Nebraska; Tax Lots 1B, 1C and 2 located in Section 18, T14N, R12E of the 6th P.M., Sarpy County, Nebraska; Lots 2A, 3 and 4, Performance Auto Plaza, a subdivision as surveyed, platted and recorded in Sarpy County, Nebraska; part of SID No. 59, Brook Valley II Business Park, a subdivision as surveyed, platted and recorded in Sarpy County, Nebraska, and Tax Lots 1A1A1A and 2B2 located in Section 17, T14N, R12E of the 6th P.M., Sarpy County, Nebraska; and portions of any adjoining street right-of-way; describing boundaries of the land proposed for annexation, more particularly described as follows:

LOTS 1 THROUGH 79, 80A, 80B, 81 THROUGH 96, 103 THROUGH 115, OUTLOTS A, B, C, D, AND E, GILES CORNER, A SUBDIVISION IN SARPY COUNTY, NEBRASKA, AND ALL PUBLIC

STREETS LYING WITHIN SAID GILES CORNER;

TOGETHER WITH LOTS 1 THROUGH 5, GILES CORNER REPLAT 1, A SUBDIVISION IN SAID SARPY COUNTY, NEBRASKA;

TOGETHER WITH LOTS 1A, 1B, 2A, 2B, 3 THROUGH 17, CROSSROADS INDUSTRIAL PARK, A SUBDIVISION IN SARPY COUNTY, NEBRASKA, AND ALL PUBLIC STREETS LYING WITHIN SAID CROSSROADS INDUSTRIAL PARK;

TOGETHER WITH TAX LOT 10B, LYING WITHIN THE SE ¼ OF SECTION 21, T14N, R12E OF THE 6TH P.M., SARPY COUNTY, NEBRASKA;

TOGETHER WITH TAX LOT 1B, TAX LOT 1C, TAX LOT 2, LYING WITHIN THE NE ¼ OF SECTION 18, T14N, R12E OF THE 6TH P.M., SARPY COUNTY, NEBRASKA;

TOGETHER WITH LOTS 2A, 3 AND 4, PERFORMANCE AUTO PLAZA, A SUBDIVISION IN SAID SARPY COUNTY, NEBRASKA, AND ALL OF 124TH CIRCLE RIGHT-OF-WAY LYING WITHIN SAID PERFORMANCE AUTO PLAZA, PART OF EASTPORT PARKWAY RIGHT-OF-WAY, HARRISON STREET RIGHT-OF-WAY, GILES ROAD RIGHT-OF-WAY, AND NEBRASKA INTERSTATE 80 RIGHT-OF-WAY;

TOGETHER WITH TAX LOT 1A1A1A LYING WITHIN THE SE ¼ OF SECTION 17, T14N, R12E, OF THE 6TH P.M., SARPY COUNTY, NEBRASKA;

TOGETHER WITH TAX LOT 2B2 LYING WITHIN THE SW ¼ OF SAID SECTION 17;

TOGETHER WITH LOTS 1 THROUGH 7, 9, 10, 11B, 12, 13, LOTS 14A AND 14B, REPLAT OF LOT 14, 15, 16A, 16B, 17A, 17B, 18, 19, 20, 22 THROUGH 37, VACATED VIRGINIA STREET LYING WEST OF 114TH STREET AND EAST OF 117TH STREET, BROOK VALLEY II BUSINESS PARK, A SUBDIVISION IN SARPY COUNTY, NEBRASKA;

TOGETHER WITH LOT 1, BROOK VALLEY II BUSINESS PARK REPLAT ONE, A SUBDIVISION IN SAID SARPY COUNTY, NEBRASKA;

TOGETHER WITH LOTS 1 AND 2, BROOK VALLEY II BUSINESS PARK REPLAT 2, A SUBDIVISION IN SAID SARPY COUNTY, AND ALL PUBLIC STREETS LYING WITHIN SAID BROOK VALLEY II BUSINESS PARK AND SAID BROOK VALLEY BUSINESS PARK REPLATS ONE AND 2,

TOGETHER WITH ALL OF 114TH STREET RIGHT-OF-WAY ADJOINING SAID BROOK VALLEY II BUSINESS PARK.

2. That the plan of the City for the extension of City services to the above land proposed for annexation, as presented at this meeting, and incorporated herein by this reference, be and the same hereby is, adopted and approved, subject to any changes by the City Council after public hearings on the proposed annexation and recommendations from the Planning Commission, and is available for inspection during regular business hours in the office of the City Clerk, located at 8116 Park View Boulevard, La Vista, Nebraska.
3. That a public hearing on the proposed annexation at which the City Council shall receive testimony from any interested persons shall be held on the 15th day of March, 2011, at the

hour of 7:00 p.m. in the Council Chambers of the City of La Vista located at 8116 Park View Boulevard, La Vista, Nebraska.

4. That a copy of this Resolution and a map drawn to scale and delineating the area proposed to be annexed shall be published in the official newspaper of the City at least once not less than ten (10) days preceding the date of the public hearing.
5. That a copy of this Resolution be mailed by first class mail following its passage to the school board of any school district in the land proposed for annexation.
6. That required notices will be provided to utility companies, SID Clerks, fire districts, school districts, and owners of the property as required by applicable statutes.
7. That a copy of this Resolution be forwarded to the Planning Commission for recommendation following its passage.

PASSED AND APPROVED THIS 18TH DAY OF JANUARY 2011.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

ANNEXATION SCHEDULE

(Per R.S. 1943, § 16-117, Annexation; powers; procedure; hearing; and LB 495)

(1) Prepare a plan with complete information on the city's intentions for extending city services to the land proposed for annexation and state:

- a. The estimated cost impact of providing the services;
- b. The estimated method by which the city plans to finance the extension of services and how any services already provided will be maintained;
- c. A timetable for extending the services;
- d. A map drawn to scale delineating the land proposed for annexation, the current boundaries of the city, the proposed boundaries of the city after annexation, and the general land use pattern in the land proposed for annexation.

Final Report 1/10

(2) The City Council adopts the resolution stating that the city is considering the annexation of the land and the plan for extending services. The resolution shall state:

- a. The time, date and location of the public hearing (#10 below);
- b. A description of the boundaries proposed for annexation;
- c. The plan for the extension of city services is available for inspection in the office of the City Clerk.

**CC Resolution 1/18
PC Public Hearing 2/17
CC Public Hearing 3/15**

(3) Not later than **14 days** prior to the Planning Commission public hearing, the City Clerk must send notice of the proposed annexation by **certified mail, return receipt requested** to any of the following entities serving customers in the City or area proposed for annexation:

- a. Natural gas public utility
- b. Natural gas utility owned or operated by the city
- c. Metropolitan utilities district
- d. Any municipality
- e. Public power district
- f. Public power and irrigation district
- g. Electric cooperative
- h. Any other governmental entity providing electronic services

This mailing must include:

- a. Description of the area proposed to be annexed, including a map showing the boundaries of the area proposed for annexation
- b. The date, time, and location of Planning Commission hearing
- c. How further information can be obtained, including an email or phone number

**Mail 1/21
(Last date to send 1/31)**

(4) The City must provide written notice of Planning Commission public hearing by **regular mail** to owners of property within the area proposed for annexation **postmarked** at least **10 working days** prior to hearing. A **certified letter** must also be sent to the SID Clerk. The notice must include:

- a. Description of the area proposed to be annexed, including a map showing the boundaries of the area proposed for annexation
- b. The date, time, and location of Planning Commission hearing
- c. How further information can be obtained, including an email or phone number

**Mail 1/21
(Last date to send 1/31)**

(5) A copy of the resolution providing for the public hearing shall be sent by first-class mail following its passage to the school board of any school district proposed for annexation. **Also notify Fire District.**

Mail 1/19 to PLVSD

(6) The Planning Commission reviews the proposed annexation plan and forwards a recommendation to the City Council.

PC 2/17

(7) A copy of the resolution providing for the public hearing shall be published in the newspaper at least once **not less than 10 days preceding** the date of the public hearing. A map drawn to **scale** delineating the land proposed for annexation shall be published with the resolution.

**Publish 2/24
(Email ad and map 2/18)**

(8) The City must provide written notice of the City Council public hearing by **regular mail** to owners of property within the area proposed for annexation **postmarked** at least **10 working days** prior to hearing. The notice must include:

- a. Description of the area proposed to be annexed, including a map showing the boundaries of the area proposed for annexation
- b. The date, time, and location of the City Council hearing
- c. How further information can be obtained, including an email or phone number

Mail 2/25
(Last date to send 2/28)

(9) The City Council introduces the annexation ordinance (first reading).

CC 3/1 (1st Reading)

(10) The City Council holds the public hearing on the proposed annexation within 60 days following the adoption of the resolution (the City Council may recess the hearing, for good cause, to a time and date specified at the hearing). The City Council considers the second reading of the annexation ordinance.

CC 3/15
(Public Hearing &
Ordinance 2nd Reading)

(11) Prior to the final adoption of the annexation ordinance, the minutes of the City Council meeting at which the final adoption was considered shall reflect formal compliance with #3 above.

(12) The City Council considers the third and final reading of the annexation ordinance.

CC 4/5 (3rd Reading)

(13) The City Clerk publishes the annexation ordinance and it becomes effective 15 days after passage.

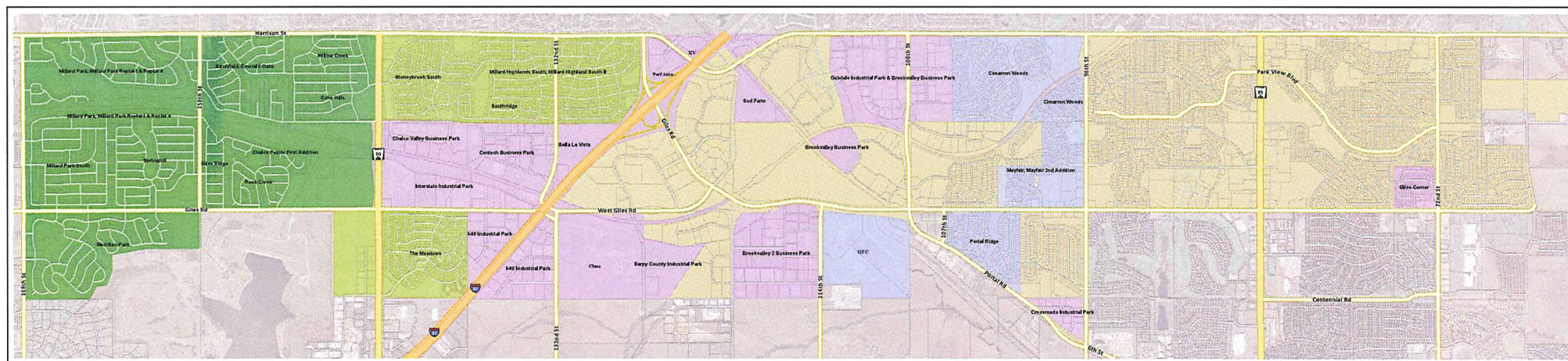
Publish 4/14
Effective 4/20/11

(14) The City Clerk mails notices to:

- a. **SID Chairman – request information on contracts, outstanding bills, name/contact information for auditor, and an audit up to the date of annexation.**
- b. **County Offices, utility companies, others?**

Denotes special meeting.

Denotes not required by statute.



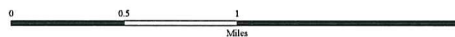
Legend

Annexation Areas

- 1-5 Years
- 5-10 Years
- 10-15 Years
- 15+ Years
- 2010 City Limits

CITY OF LA VISTA ANNEXATION PLAN

Sepotember 16, 2010



Financial Information - Combination

REVENUE		EXPENSES	
General Fund		General Fund	
<i>Income Sources:</i>		<i>Costs to Service:</i>	
Property Tax	\$344,865	Street Lighting	\$ 54,176
State Aid, Municipal Equalization Fund (MEF) & Municipal Infrastructure Development Fund (MIRF)		Street Maintenance - Personnel	\$ 54,883
Highway Allocation	\$ 74,355	Street Maintenance - Operating	\$ 16,340
Sales & Use Tax	\$ 20,000	Snow Removal	\$ 8,210
Franchise Tax		Traffic Signal	
Permits & Inspections		Right-of-way Maintenance	\$ 9,474
General Fund Income	\$ 439,220	Street Signs	\$ 2,000
		Park Maintenance & Personnel	\$ 10,848
		Fire Protection	
		Community Development	
		Administration	
		Human Resource	
		Library	\$ 8,855
		General Fund Expenses	\$ 164,786
One-Time General Fund Income			
Cash on Hand	\$ 57,580	Equipment - One-Time General Fund	
One-Time Income	\$ 57,580	Mower - ROW	\$ 30,000
		One-Time Expenses	\$ 30,000
Total General Fund Income	\$ 496,800	Total General Fund Expenses	\$ 194,786
Sewer Fund		Sewer Fund	
<i>Income Sources:</i>			
Sewer Use Fees	\$ 3,894	Sewer Personnel	\$ -
Sewer Fund Income	\$ 3,894	Sewer Maintenance	\$ 23,316
		Sewer Fund Expenses	\$ 23,316
		Equipment - One-Time Sewer Fund	
		Repair Pipe Outlet	\$ 20,000
		One-Time Expenses	\$ 20,000
Total Sewer Fund Income	\$ 3,894	Total Sewer Fund	\$ 43,316
Debt Service (Bond Fund)		Debt Service (Bond Fund)	
<i>Income Sources:</i>			
Property Tax	\$ 36,417	Annual P & I Payments	\$ 215,000
Unpaid Special Assessments	\$ 119,410	Rural Fire Districts - One-Time Expense	\$ 144,743
Special Assessments to be Levied		Debt Service Fund Expenses	\$ 359,743
Interest on Unpaid Assessments			
Cash On Hand	\$ 1,330,296		
Total Debt Service Income	\$ 1,486,123	Total Debt Service Fund Expenses	\$ 359,743
		Capital Fund - One - Time Expense	
		Total Construction Fund Expenses	\$ -
One-Time Income	\$ 1,507,286	One-Time Expenses	\$ 194,743
Annual Income	\$ 479,531	Annual Expenses	\$ 403,102

Financial Information - SID 59,82,239 & Performance Auto & Attic Storage

REVENUE		EXPENSES	
SID 59,82,239 & Performance Auto & Attic Storage		SID 59,82,239 & Performance Auto & Attic Storage	
Income Sources:		Debt Service	
Property Tax ¹	\$ 36,417	Bonds Payable	\$ 3,078,550
Unpaid Special Assessments	\$ 119,410	Outstanding Warrants	\$ -
Special Assessments to be Levied	\$ -	Rural Fire Districts - One-Time Payment	\$ 144,743
Interest on Unpaid Assessments	\$ -		
Cash On Hand	\$ 1,330,296		
	\$ 1,486,123		\$ 3,223,293
Property Tax - City Debt Service Fund ²	\$ 36,417	Estimated Annual P&I Payments ³	\$ 215,000
Total Revenue	\$ 1,486,123	Total Expenses	\$ 3,223,293
Current Assessed Valuation of SID 59 (BVII)	\$ 39,769,413	Outstanding Debt	\$ 3,223,293
Current Assessed Valuation of SID 82	\$ 4,895,605	Less Unpaid Special Assessments	\$ 119,410
Current Assessed Valuation of SID 239	\$ 18,669,243	Less Cash on Hand	\$ 1,330,296
Current Assessed Valuation of Performance	\$ 7,465,000	Total Net Debt	\$ 1,773,587
Current Assessed Valuation of Attic Storage	\$ 2,033,965		
Total Assessed Valuation	\$ 72,833,226		
Net Debt to Assessed Valuation		2.44%	

ADDITIONAL INFORMATION

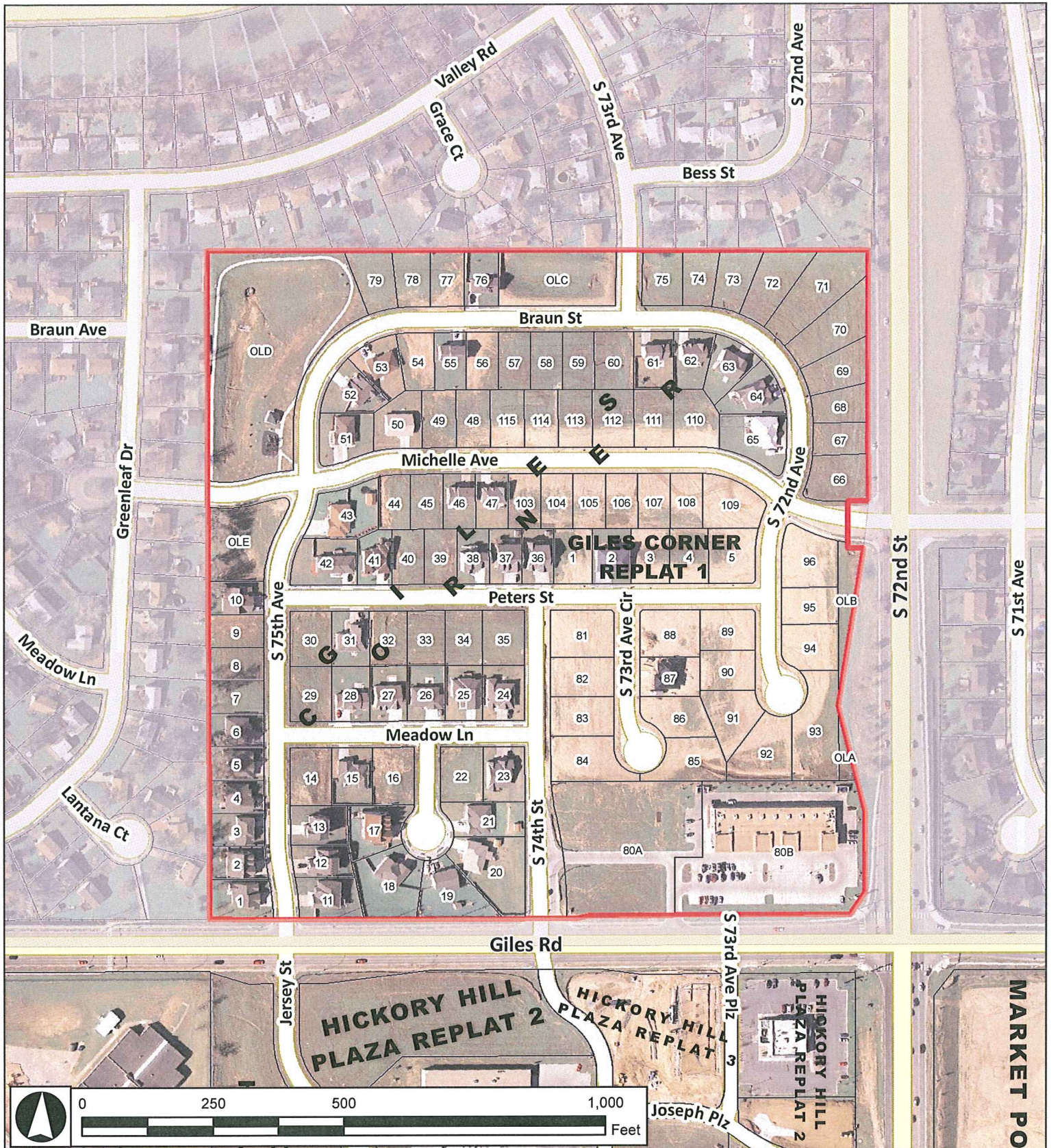
City Information - Pre Annexation		Current City of La Vista Tax Rate:	
Outstanding long term debt (10/01/10)	\$ 60,520,000	General Fund	0.4735
Less Cash reserves:		Debt Service	0.05
Debt Service Fund	\$ (6,666,163)	Total City Tax Rate⁴	0.5235
Invested Lottery Funds	\$ (2,897,624)		
Net Debt (10/01/06)	\$ 50,956,213		
Assessed Valuation		City Debt to Assessed Valuation Ratio	
Real Estate	\$ 1,014,444,331	Post - Annexation	
Personal Property	\$ 35,498,233	City assessed valuation	\$ 1,049,942,564
City Total Assessed Valuation	\$ 1,049,942,564	Assessed valuation	\$ 72,833,226
		Total Combined Valuation	\$ 1,122,775,790
		City debt (10/01/10)	\$ 60,520,000
		SID 59,82,239&Performance Auto/Attice Storage (06/30/09)	\$ 3,223,293
		Total Combined Debt	\$ 63,743,293
Net debt to assessed valuation ratio	4.85%	City post-annexation net debt/assessed valuation ratio	4.70%
Debt to assessed valuation ratio	5.76%	City post-annexation debt/assessed valuation ratio	5.68%

¹ SID 59 & SID 214 & Miscellaneous Lots total assessed valuation X City's recommended bond levy of 8 cents

² SID 59 & SID 214 & Miscellaneous Lots total assessed valuation X City's recommended bond levy of 8 cents

³ Estimate on Total Bonds Payable & Warrants Outstanding - 20 year payment schedule

⁴ Recommended City Tax Levy



Annexation Area Map

Legend

- La Vista City Limits
- Annexation Areas

SID 239 - Giles Corner

October 5, 2010
CAS



LEGAL DESCRIPTION: GILES CORNER

ALL OF LOTS 1 THROUGH 79, 80A, 80B, 81 THROUGH 96, 103 THROUGH 115, OUTLOTS A, B, C, D, AND E, GILES CORNER, A SUBDIVISION IN SARPY COUNTY, NEBRASKA, AND ALL PUBLIC STREETS LYING WITHIN SAID GILES CORNER;

TOGETHER WITH LOTS 1 THROUGH 5, GILES CORNER REPLAT 1, A SUBDIVISION IN SAID SARPY COUNTY, ALL MORE PARTICULARLY DESCRIBED AS FOLLOWS:
BEGINNING AT THE NORTHWEST CORNER OF SAID OUTLOT D;
THENCE EAST ON THE NORTH LINE OF GILES CORNER TO THE WEST LINE OF 72ND STREET RIGHT-OF-WAY;

THENCE SOUTHERLY ON THE WEST LINE OF 72ND STREET RIGHT-OF-WAY TO THE NORTH LINE OF GILES ROAD RIGHT-OF-WAY;

THENCE WEST ON THE NORTH LINE OF GILES ROAD RIGHT-OF-WAY TO THE SOUTHWEST CORNER OF SAID LOT 1;

THENCE NORTH ON THE WEST LINE OF GILES CORNER TO THE POINT OF BEGINNING.

SANITARY AND IMPROVEMENT DISTRICT #239
"Giles Corner"

I. Statistics

- A. 2010 Valuation (Preliminary) = \$18,669,243
- B. SID Tax Levy (per \$100 valuation) = 0.791952
- C. Estimated Population (as of 8/1/10)* = 292
*Population estimated from 1990 Census, persons per household multiplied by housing unit count.
- D. Land Area (acres) = 36.32
- E. Land Use*
 - 1. Single Family Units = 101
 - 2. Multi-Family Units = 0
 - 3. Public Property = 5
 - 4. Developed Commercial Lots = 1
 - 5. Number of Vacant Lots = 12
(Sarpy County GIS System)*Housing unit count from building permit data.
- F. School District = Papillion/La Vista
- G. Fire District = Papillion - District 1

II. Improvements

A. Streets

Total Lane Miles = 2.68
Street Rating = Very Good

- 1. New Lane Miles: The City currently has 174.08 lane miles. The proposed annexation would add an additional 2.68 lane miles to the inventory. An increase of \$12,320 is anticipated in Federal Highway Allocation Funds. The pavement in the proposed annexation area is in very good condition and should require only normal maintenance.
- 2. Street Lights: The City will incur an additional fifty (50) street lights. The fiscal impact annually on the utility line item in the Street Operating Budget will be approximately \$14,400. Omaha Public Power District is responsible for all maintenance and repair associated with the street lights.

3. Traffic Signals: No traffic signals located in the proposed area. There are no planned signals in the near future.
4. Right-of-Way: The City will incur no new right-of-way with the proposed annexation.
5. Street Maintenance & Snow Removal: The overall condition of the streets in the proposed area is very good. Since the mid-1990's the City has been divided into five maintenance districts with approximately 24 lane miles per district. A sixth maintenance district was added with the annexation of Southwind, Val Verde and Southport; this increased the average lane miles per district to 29. The proposed annexation will only increase the total lanes miles by 2.68. Public Works is not recommending the formation of a new maintenance district or requesting any additional equipment or personnel. Annexation of this area in conjunction with other annexed areas may cumulatively require an additional maintenance district or additional equipment and personnel. Operations will be monitored for impacts and additions may be requested in the future. Public Works has been assisting Sarpy County with snow removal in Giles Corner since its inception. The City has cleared snow in Giles Corner during larger snow storms to allow the County to concentrate more on the primary roads. Streets in this area were cleared after completing all streets in city limits. Normal street maintenance which includes street sweeping, pavement repair, crack sealing and pavement markings will be approximately \$2,700. Snow removal costs will be approximately \$1,340.
6. Street Signs: A large percentage of traffic control and street marking signs are currently installed in this area. "No Parking" signs will need to be installed throughout the area at an approximate cost of \$450. Replacement signs will need to be purchased at a cost of approximately \$400.
7. Sidewalks: There are 2100 feet of public sidewalk in the proposed annexation area. All of the sidewalk is in very good shape.

B. Storm Sewer

1. The storm sewer system was designed and constructed to city standards. The system has 4,221 feet of various sized pipe; which has been inspected and is generally in good condition. There are three storm water management basins in outlots in this subdivision. These are permanent and serve for peak flow reduction and will also serve for water quality requirements in the future. The system

will require cleaning of debris and maintenance of rain garden type vegetation. Maintenance of these structures will be included in the Park Maintenance section.

C. Sanitary Sewer

1. The City currently has 213,276 feet or 40.39 miles of sanitary sewer line. The proposed annexation will include an additional 5,516 feet or 1.04 miles of sanitary sewer line. General maintenance costs will be approximately \$6,000; treatment costs are included in current operating budget. No additional equipment or personnel will be required at this time. Annexation of this area in conjunction with other annexed areas may cumulatively require more equipment and personnel.
2. Per a new agreement with the City of Omaha; La Vista is already collecting sewer fees for any area east of I-80.
3. The sanitary sewers flow into the following outfalls: Big Papio No. 1.

D. Water

1. Metropolitan Utilities District.

E. Public Parks/Recreational Facilities

1. Giles Corner Park is classified as a mini-park and has been developed with the installation of playground equipment, a gazebo and walking trail. The park size is 1.25 acres.
2. The Parks Division currently maintains approximately 146 acres of park ground and sports complexes. Currently the Park Division consists of 10 full-time maintenance workers, or one maintenance worker for every 14.6 acres. The proposed annexation will increase the maintenance area less than 3%. No additional personnel or equipment is necessary at this time. In addition to the park ground, Giles Corner has three storm water management basins which total 1.78 acres of green space that will need to be maintained. An increase in the parks maintenance budget of \$3,848 is required for maintenance activities.

F. Miscellaneous Improvements/Property Owned by SID

1. The SID owns five outlots, these include:
 - a. Outlot A – East of Lot 93, this lot abuts 72nd Street and is undevelopable due to the topography of the land.

- b. Outlot B – East of Lots 93-96, this lot abuts 72nd Street and is undevelopable due to the topography of the land.
- c. Outlot C – A silt basin constructed east of Lot 76.
- d. Outlot D – Giles Corner Park. Consists of a short trail, playground equipment, open play-space, and a shelter.
- e. Outlot E – A silt basin constructed north of Lot 10.

III. City Services

A. Police

1. Calls for Service: The Police Department has examined the impact of annexing SID 239 – Giles Corner and has found that from 2007 to 2009 there have been approximately 136 calls for service to the SID. The Police Department currently responds to high-priority calls in SID 239, accounting for 27 of the calls for service to the SID from 2007 to 2009.
2. Fiscal Impact: The Police Department is staffed to adequately respond to calls in Giles Corner since its initial development. No additional fiscal impact is expected.
3. Staffing Impact: The City of La Vista borders the Giles Corner development on three sides. The Police Department already responds to calls in Giles Corner. Its relatively small size and location has allowed for responses to calls from the Police Department without additional staffing.
4. Overall: The annexed area will be adequately served, without the need for additional staff.

B. Fire

1. Calls for Service: The La Vista Fire Department has researched the annexation impact in the area of calls for service and has found that over the last 36 months there have been approximately 10 calls for service from this SID.
2. Fiscal Impact: Based on the current number of calls for service, the department has sufficient apparatus to support the SID without the need for additional resources.
3. Staffing Impact: Based on the current number of calls for service, the department has sufficient staffing to continue service to the area.

4. Overall: The La Vista Fire Department will continue to monitor calls for service in the area and maintain adequate response times. There appears to be adequate water supply and access roads for fire and EMS response.

C. Library

1. The Library will be supporting the residents of SID 239 with staffing, materials including books, media, and databases, and supplies. This will result in an approximate \$8,855 annual increase.

D. Recreation

1. The annexation of SID 239 initially will not hinder the City of La Vista Recreation Department, however when the projected population numbers are reached this could affect the recreation programs we offer and availability of the Community Center to residents depending on how many children and adults participate in programs from these areas.
2. Equipment, uniform and official costs could exceed authorized budget allowance due to an unknown number of participants in the programs and the timing of the annexation and program revenues could surpass the projected numbers due to increased participation numbers.

E. Community Development

1. This SID is bordered by the City limits on all four sides, including a stretch of Giles Road on the southern edge.
2. Annexation of this SID is consistent with the approved annexation plan within the City's Comprehensive Plan.

IV. Contractual Obligations of the SID

A. Contracts

1. Nothing significant noted within SID meeting minutes.

B. Pending Litigation

1. Nothing significant noted within SID meeting minutes.

C. Pending Improvement Projects

1. Nothing significant noted within SID meeting minutes.

V. Analysis

A. Annexation Suitability

1. This SID is bordered by the City limits on all four sides, including a stretch of Giles Road on the southern edge.
2. From a financial standpoint, the proposed annexation's annual property tax revenue falls short of the annual debt service payment by approximately \$35,665. However, the total annual income from all funds exceeds total annual expense by \$37,060.
3. The City's net debt to assessed valuation ratio would be reduced from 4.85% to 4.84%.

B. Policy Alternatives

1. Annex.
2. Postpone annexation until debt level is reduced.

C. Recommendations/Conclusions

1. Annex.

Revised 1-13-11

Financial Information - SID 239 Giles Corner

REVENUE		EXPENSES	
General Fund		General Fund	
<i>Income Sources:</i>		<i>Costs to Service:</i>	
Property Tax	\$88,399	Street Lighting	\$ 14,400
State Aid, Municipal Equalization Fund (MEF) & Municipal Infrastructure Development Fund (MIRF)		Street Maintenance	\$ 2,700
Highway Allocation	\$ 12,320	Snow Removal	\$ 1,340
Sales & Use Tax	\$ 10,000	Traffic Signal	
Franchise Tax		Right-of-way Maintenance	
Permits & Inspections		Street Signs	\$ 850
General Fund Income	\$ 110,719	Park Maintenance	\$ 3,848
		Fire Protection	
		Community Development	
		Administration	
		Human Resource	
		Library	\$ 8,855
		General Fund Expenses	\$ 31,993
One-Time General Fund Income		Equipment - One-Time General Fund	
Cash on Hand	\$ 29,566		
One-Time Income	\$ 29,566		
		One-Time Expenses	\$ -
Total General Fund Income	\$ 140,285	Total General Fund Expenses	\$ 31,993
Sewer Fund		Sewer Fund	
<i>Income Sources:</i>		<i>Costs to Service:</i>	
Sewer Use Fees		Sewer Personnel	
Sewer Fund Income	\$ -	Sewer Maintenance	\$ 6,000
		Sewer Fund Expenses	\$ 6,000
		Equipment - One-Time Sewer Fund	
			\$ -
		One-Time Expenses	\$ -
Total Sewer Fund Income	\$ -	Total Sewer Fund	\$ 6,000
Debt Service (Bond Fund)		Debt Service (Bond Fund)	
<i>Income Sources:</i>		<i>Costs to Service:</i>	
Property Tax	\$ 9,335	Annual P & I Payments	\$ 45,000
Unpaid Special Assessments		Rural Fire Districts - One-Time Expense	\$ 42,666
Special Assessments to be Levied		Debt Service Fund Expenses	\$ 87,666
Interest on Unpaid Assessments			
Cash On Hand	\$ 912,286		
Total Debt Service Income	\$ 921,621	Total Debt Service Fund Expenses	\$ 87,666
		Capital Fund - One-Time Expense	\$ -
		Total Construction Fund Expenses	\$ -
One-Time Income	\$ 941,852	One-Time Expenses	\$ 42,666
Annual Income	\$ 120,053	Annual Expenses	\$ 82,993

ADDITIONAL INFORMATION

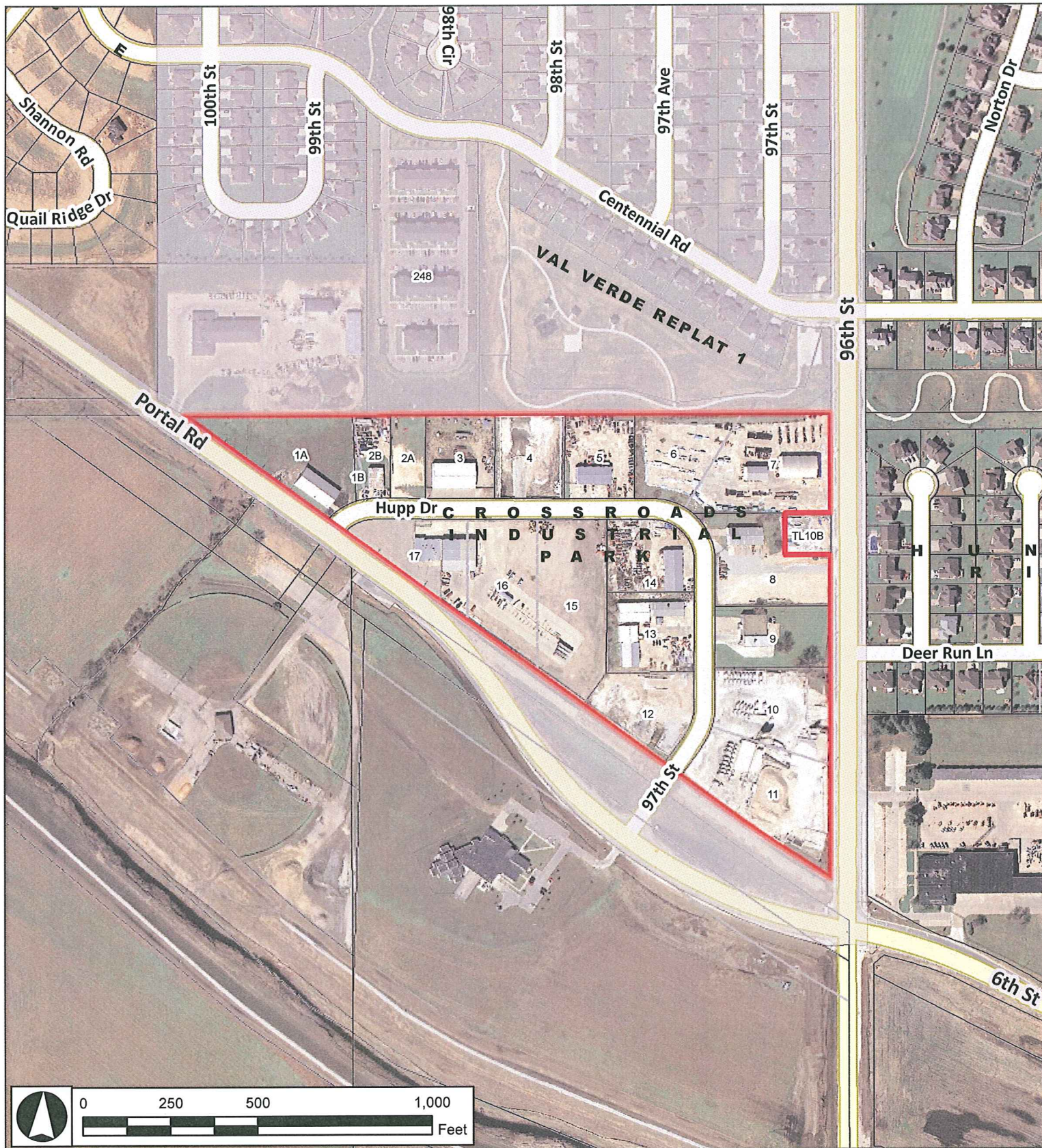
Current Assessed Valuation of Annexed Area		Current City of La Vista Tax Rate:	
2.68 Lane Miles	\$18,669,243	General Fund	0.4735
Outstanding Debt		Debt Service	0.05
General Obligation	\$1,650,000	Total City Tax Rate	0.5235
Special Assessments to be Levied ⁸		Annexed Area Fire District Debt Obligation	
Accrued Interest		Millard Fire District	
Total Outstanding Debt	\$1,650,000	Annexed Property <i>within</i>	
Outstanding Revenue		Percent of Valuation:	
Special Assessments to be Levied ⁸	\$0	Millard Fire District Debt(net)⁹	
	\$0	City of La Vista	
SID Net Debt		Papillion Rural Fire District	
Outstanding Debt	\$1,650,000	Annexed Property <i>within</i>	
less Special Assessments to be Levied		Percent of Valuation:	
less Unpaid Specials		Papillion Rural Fire District Debt(net)⁹	
less Cash on Hand	\$941,852	City of La Vista	
Total Net Debt	\$708,148	Total Fire District Debt - One Time	
Net debt to assessed valuation ratio		\$ 42,666	
	3.79%		

City Information - Pre Annexation

Outstanding long term debt (10/01/10)	\$60,520,000
Less Cash reserves:	
Debt Service Fund	(\$6,666,163)
Invested Lottery Funds	(\$2,897,624)
Net Debt (10/01/10)	\$50,956,213
Assessed Valuation	
Real Estate	\$1,014,444,331
Personal Property	\$35,498,233
City Total Assessed Valuation	\$1,049,942,564
Net debt to assessed valuation ratio	4.85%
Debt to assessed valuation ratio	5.76%

City Debt to Assessed Valuation Ratio Post - Annexation

City assessed valuation	\$1,049,942,564
Assessed valuation	\$18,669,243
Total Combined Valuation	\$1,068,611,807
City debt (10/01/10)	\$60,520,000
SID #239 (6/30/09)	\$1,650,000
Total Combined Debt	\$62,170,000
City post-annexation debt/assessed valuation ratio	5.82%



Annexation Area Map

Legend

- La Vista City Limits
- Annexation Areas

SID 82 - Crossroads Industrial Park

October 5, 2010
CAS



LEGAL DESCRIPTION: CROSSROADS INDUSTRIAL PARK

LOTS 1A, 1B, 2A, 2B, 3 THROUGH 17, CROSSROADS INDUSTRIAL PARK, A SUBDIVISION IN SARPY COUNTY, NEBRASKA,

TOGETHER WITH ALL PUBLIC STREETS LYING WITHIN SAID CROSSROADS INDUSTRIAL PARK, ALL MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF LOT 7, CROSSROADS INDUSTRIAL PARK, AND THE WEST LINE OF 96TH STREET RIGHT-OF-WAY;

THENCE SOUTH ON THE WEST LINE OF 96TH STREET RIGHT-OF-WAY TO THE NORTH LINE OF TAX LOT 10B;

THENCE WEST ON THE NORTH LINE OF TAX LOT 10B TO THE NORTHWEST CORNER THEREOF;

THENCE SOUTH ON THE WEST LINE OF TAX LOT 10B TO THE SOUTHWEST CORNER THEREOF;

THENCE EAST ON THE SOUTH LINE OF TAX LOT 10B TO THE WEST LINE OF 96TH STREET RIGHT-OF-WAY;

THENCE SOUTH ON THE EAST LINE OF 96TH STREET RIGHT-OF-WAY TO THE SOUTHEAST CORNER OF SAID LOT 11, AND THE NORTHERLY LINE OF TAX LOT 20C, LYING WITH THE SE ¼ OF SECTION 21, T14N, R12E OF THE 6TH P.M., SARPY COUNTY;

THENCE NORTHWESTERLY ON THE NORTHERLY LINE OF SAID TAX LOT 20C, AND THE SOUTHERLY LINE OF CROSSROADS INDUSTRIAL PARK TO THE NORTHWEST CORNER OF SAID LOT 1A, AND THE NORTH LINE OF SAID CROSSROADS INDUSTRIAL PARK;

THENCE EAST ON THE NORTH LINE OF CROSSROADS INDUSTRIAL PARK TO THE POINT OF BEGINNING.

SANITARY AND IMPROVEMENT DISTRICT #82
"Crossroads Industrial Park"

I. Statistics

- A. 2010 Valuation (Preliminary) = \$4,895,605
- B. SID Tax Levy (per \$100 valuation) = 0.787193
- C. Estimated Population (as of 8/1/09)* = 0
*Population estimated from 1990 Census, persons per household multiplied by housing unit count.
- D. Land Area (acres) = 3.79
- E. Land Use*
 - 1. Single Family Units = 0
 - 2. Multi-Family Units = 0
 - 3. Public Property = 0
 - 4. Developed Commercial Lots = 17
 - 5. Number of Vacant Lots = 1
(as of Sarpy County GIS)*Housing unit count from building permit data.
- F. School District = Papillion/La Vista
- G. Fire District = Papillion Rural Fire District

II. Improvements

A. Streets

Total Lane Miles = 0.76
Street Rating = Fair

- 1. New Lane Miles: The City currently has 174.08 lane miles. The proposed annexation would add an additional 0.76 lane miles to the inventory. An increase of \$3,494 is anticipated in Federal Highway Allocation Funds. The pavement in the proposed annexation area is in fair condition and should require only normal maintenance.
- 2. Street Lights: The City will incur an additional eleven (11) street lights. The fiscal impact annually on the utility line item in the Street Operating Budget will be approximately \$3,200.00. Omaha Public Power District is responsible for all maintenance and repair associated with the street lights.

3. Traffic Signals: No traffic signals in the proposed area.
4. Right-of-Way: The City will incur no new right-of-way with the proposed annexation.
5. Street Maintenance & Snow Removal: The overall condition of the streets in the proposed area is fair. Since the mid-1990's the City has been divided into five maintenance districts with approximately 24 lane miles per district. A sixth maintenance district was added upon the annexation of Southwind, Val Verde and Southport and the average lane miles per district is now 29. The proposed annexation will only increase the total lane miles by 0.76. Public Works is not recommending the formation of a new maintenance district or requesting any additional equipment or personnel. Annexation of this area in conjunction with other annexed areas may cumulatively require an additional maintenance district or additional equipment and personnel. Normal street maintenance which includes street sweeping, pavement repair, crack sealing and pavement markings will be approximately \$900. Snow removal costs will be approximately \$500.
6. Street Signs: A large percentage of traffic control and street marking signs are currently installed in this area. Replacement signs will need to be purchased at a cost of approximately \$200.

B. Storm Sewer

1. The storm sewer system was designed and constructed to city standards. The system has 815 feet of various sized pipe; which has been inspected and is generally in good condition. There is a twin 60 inch pipe outlet that will need to be stabilized at a cost of approximately \$20,000 and would be submitted for inclusion in the next CIP as a FY2011/2012 project. The structure is located on lot 1A – 9810 Hupp Drive.

C. Sanitary Sewer

1. The City currently has 213,276 feet or 40.39 miles of sanitary sewer line. The proposed annexation will include an additional 3,110 feet or 0.59 miles of sanitary sewer line. General maintenance costs will increase approximately \$3,514. Treatment costs are included in the current operating budget per a new agreement with the City of Omaha. No additional equipment or personnel will be required. Annexation of this area in conjunction with other annexed areas may cumulatively require more equipment and personnel. There are several businesses that may still be on septic systems. As per

Section 51.033 of the City Code, these businesses will be required to connect to the sanitary sewer system. This activity would have no budget impact and only involve staff time.

2. Per a new agreement with the City of Omaha; La Vista is already collecting sewer fees for any area east of I-80.
3. The sanitary sewers flow into the following outfalls: West Papio No. 5.

D. Water

1. Metropolitan Utilities District. Possibly there are still several businesses that are currently on private wells and not hooked into MUD's system. Although service is available to all the lots in the SID, there is nothing in the City Code that requires a connection.

E. Public Parks/Recreational Facilities

1. No public ground. There has been some concern raised by residents in the Val Verde subdivision in regards to the appearance of SID 82. It has been suggested that vegetative screening be placed in Centennial Park. Grant funding is being sought to accomplish this project.

F. Miscellaneous Improvements/Property Owned by SID

1. None that staff is aware of.

III. City Services

A. Police

1. Calls for Service: The Police Department has examined the impact of annexing SID 82 – Crossroads Industrial Park and has found that from 2007 to 2009 there have been approximately 33 calls for service to the SID. The Police Department has been responding to calls if officers are in the area when the call comes out.
2. Fiscal Impact: The Police Department has staffed an additional patrol district to service areas west of 96th Street since the development of the Southport development. No additional fiscal impact is expected.
3. Staffing Impact: During planning for the annexation of the Southport development, the Police Department planned and has since staffed

an additional patrol district to service areas west of 96th Street. The planning at the time also included future service to the residential, industrial and commercial areas west of 96th Street. The new patrol district required, at a minimum, the addition of four police officers to staff the district. It has since been discovered that the geographic size of the patrol district (96th west to I-80) has resulted in higher response times due to the majority of activity taking place on the western border near the Southport area. The proposed annexations, without future additional staffing, will result in a further increase in response times. The areas to be annexed will probably enjoy faster response times than the County is presently providing.

4. Overall: Without additional staff, the annexed area will be served with improved response times.

B. Fire

1. Calls for Service: The La Vista Fire Department has researched the annexation impact in the area of calls for service and has found that over the last 36 months there has been 1 call for service from this SID.
1. Fiscal Impact: Based on the current number of calls for service, the department has sufficient apparatus to support the SID without the need for additional resources.
2. Staffing Impact: Based on the current number of calls for service, the department has sufficient staffing to continue service to the area.
3. Overall: The La Vista Fire Department will continue to monitor calls for service in the area and maintain adequate response times. There appears to be adequate water supply and access roads for fire and EMS response.

C. Library

1. No impact to the La Vista Public Library is anticipated from this annexation.

D. Recreation

1. No impact to the La Vista Recreation Department is anticipated from this annexation.

E. Community Development

1. This SID is contiguous to the City limits
2. Annexation of this SID is consistent with the approved annexation plan within the City's Comprehensive Plan.

IV. Contractual Obligations of the SID

A. Contracts

1. Nothing significant noted within SID meeting minutes.

B. Pending Litigation

1. Nothing significant noted within SID meeting minutes.

C. Pending Improvement Projects

1. A possible crack and joint sealing project was proposed during the September 11, 2009 SID Board Meeting.

V. Analysis

A. Annexation Suitability

1. This SID is bordered by the City limits on all three major sides, making it fully contiguous with the City.
2. From a financial standpoint, the proposed annexation's annual property tax revenue falls short of the annual debt service payment by approximately \$22,552. While the total annual income from all funds exceeds the total annual expenses by \$808.
3. The City's net debt to assessed valuation ratio would be reduced from 4.85% to 4.84%.

B. Policy Alternatives

1. Annex.
2. Postpone annexation until debt level is reduced.

C. Recommendations/Conclusions

1. Annex.

Revised 1-13-11

Financial Information - SID 82 Crossroads Industrial Park

REVENUE		EXPENSES	
General Fund		General Fund	
<i>Income Sources:</i>		<i>Costs to Service:</i>	
Property Tax	\$23,181	Street Lighting	\$ 3,200
State Aid, Municipal Equalization Fund (MEF) & Municipal Infrastructure Development Fund (MIRF)		Street Maintenance	\$ 900
Highway Allocation	\$ 3,494	Snow Removal	\$ 500
Sales & Use Tax	\$ 5,000	Traffic Signal	
Franchise Tax		Right-of-way Maintenance	
Permits & Inspections		Street Signs	\$ 200
General Fund Income	\$ 31,675	Park Maintenance	
		Fire Protection	
		Community Development	
		Administration	
		Human Resource	
		Library	
		General Fund Expenses	\$ 4,800
One-Time General Fund Income		Equipment - One-Time General Fund	
Cash on Hand	\$ 12,168		
One-Time Income	\$ 12,168		
		One-Time Expenses	\$ -
Total General Fund Income	\$ 43,843	Total General Fund Expenses	\$ 4,800
Sewer Fund		Sewer Fund	
<i>Income Sources:</i>		<i>Costs to Service:</i>	
Sewer Use Fees		Sewer Personnel	
Sewer Fund Income	\$ -	Sewer Maintenance	\$ 3,514
		Sewer Fund Expenses	\$ 3,514
		Equipment - One-Time Sewer Fund	
		Repair pipe outlet	\$ 20,000
		One-Time Expenses	\$ 20,000
Total Sewer Fund Income	\$ -	Total Sewer Fund	\$ 23,514
Debt Service (Bond Fund)		Debt Service (Bond Fund)	
<i>Income Sources:</i>		<i>Costs to Service:</i>	
Property Tax	\$ 2,448	Annual P & I Payments	\$ 25,000
Unpaid Special Assessments		Rural Fire Districts - One-Time Expense	\$ 11,188
Special Assessments to be Levied		Debt Service Fund Expenses	\$ 36,188
Interest on Unpaid Assessments			
Cash On Hand	\$ 36,630		
Total Debt Service Income	\$ 39,078	Total Debt Service Fund Expenses	\$ 36,188
		Capital Fund - One-Time Expense	
		Total Construction Fund Expenses	\$ -
One-Time Income	\$ 48,798	One-Time Expenses	\$ 31,188
Annual Income	\$ 34,122	Annual Expenses	\$ 33,314

ADDITIONAL INFORMATION

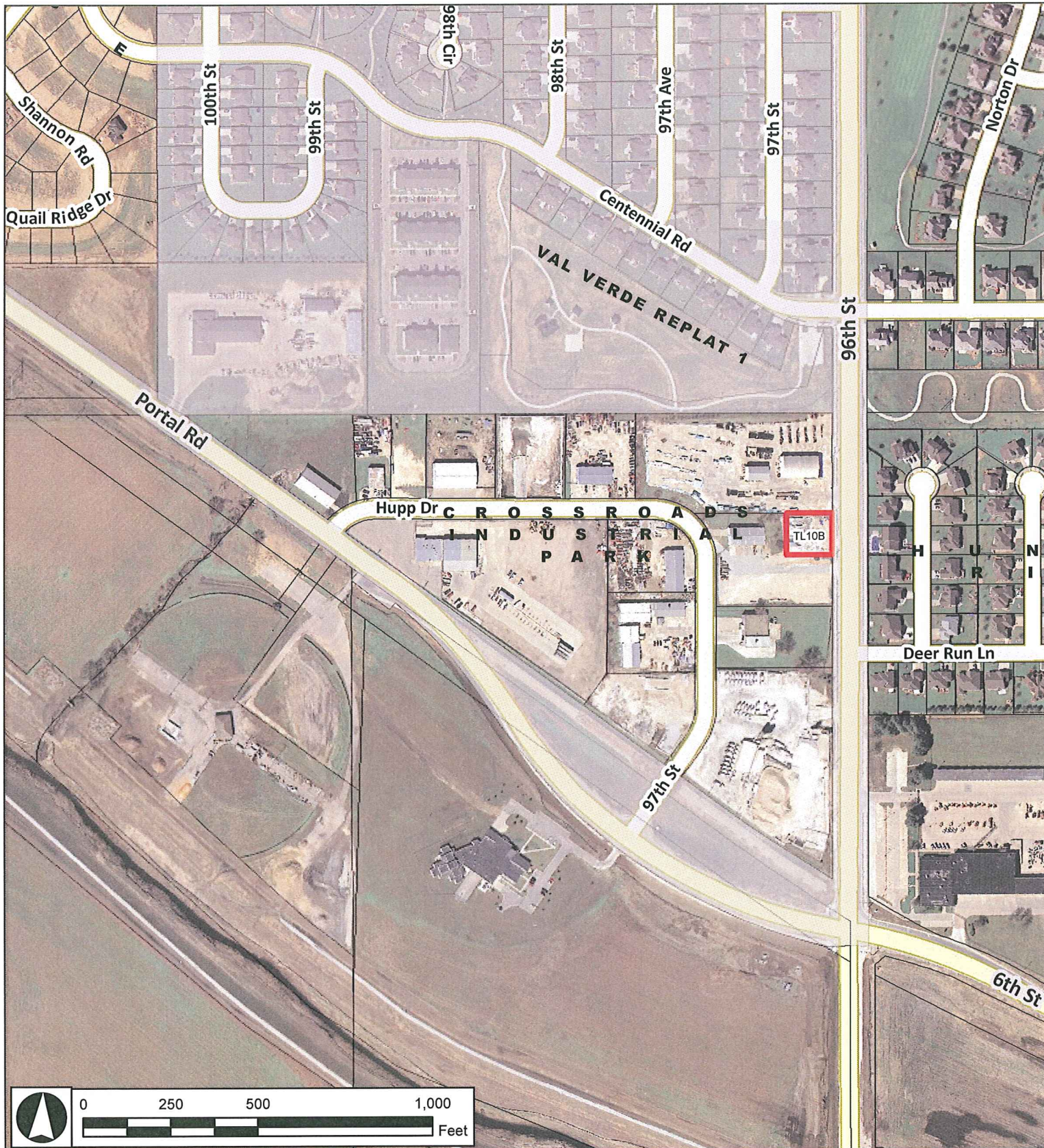
Current Assessed Valuation of Annexed Area		Current City of La Vista Tax Rate:	
.76 Lane Miles	\$4,895,605	General Fund	0.4735
		Debt Service	0.05
		Total City Tax Rate	0.5235
Outstanding Debt		Annexed Area Fire District Debt Obligation	
General Obligation	\$125,000	Millard Fire District	
Special Assessments to be Levied ⁸		Annexed Property <i>within</i>	
Accrued Interest		Percent of Valuation:	
Total Outstanding Debt	\$125,000	Millard Fire District Debt(net)⁹	
		City of La Vista	
Outstanding Revenue			
Special Assessments to be Levied ⁸	\$0		
	\$0		
SID Net Debt		Papillion Rural Fire District	
Outstanding Debt	\$125,000	Annexed Property <i>within</i>	
less Special Assessments to be Levied		Percent of Valuation:	
less Unpaid Specials		Papillion Rural Fire District Debt(net)⁹	
less Cash on Hand	\$0	City of La Vista	
Total Net Debt	\$125,000		
Net debt to assessed valuation ratio	2.55%	Total Fire District Debt - One Time	
		\$ 11,188	

City Information - Pre Annexation

Outstanding long term debt (10/01/10)	\$60,520,000
Less Cash reserves:	
Debt Service Fund	(\$6,666,163)
Invested Lottery Funds	(\$2,897,624)
Net Debt (10/01/04)	\$50,956,213
Assessed Valuation	
Real Estate	\$1,014,444,331
Personal Property	\$35,498,233
City Total Assessed Valuation	\$1,049,942,564
Net debt to assessed valuation ratio	4.85%
Debt to assessed valuation ratio	5.76%

City Debt to Assessed Valuation Ratio Post - Annexation

City assessed valuation	\$1,049,942,564
Assessed valuation	\$4,895,605
Total Combined Valuation	\$1,054,838,169
City debt (10/01/09)	\$60,520,000
SID #82 (6/30/09)	\$125,000
Total Combined Debt	\$60,645,000
City post-annexation debt/assessed valuation ratio	5.75%



Annexation Area Map

Legend

- Annexation Areas
- La Vista City Limits

Miscellaneous Lots

October 5, 2010
CAS



LEGAL DESCRIPTION: TAX LOT 10B

ALL OF TAX LOT 10B, LYING WITHIN THE SE ¼ OF SECTION 21, T14N, R12E OF THE
6TH P.M., SARPY COUNTY, NEBRASKA.

MISCELLANEOUS LOT #1
(9700 S 96TH ST)

1. Legal Description

TAX LOT 10B EX ROW 21-14-12 (.36 AC)

2. Property Owner

Simplexity LLC

3. Recommendation

The annexation of this lot will bridge a gap in the proposed City limits along 96th Street when incorporated along with another proposed annexation, SID #82. This will reduce confusion regarding which areas are within the City limits. There are no immediate cost implications anticipated.



Annexation Area Map

Performance Auto and Attic Storage Annexation

October 5, 2010
CAS



LEGAL DESCRIPTION: PERFORMANCE AUTO PLAZA & ATTIC STORAGE

ALL OF TAX LOT 1B, TAX LOT 1C, TAX LOT 2, LYING WITHIN THE NE ¼ OF SECTION 18, T14N, R12E OF THE 6TH P.M., SARPY COUNTY, NEBRASKA,

TOGETHER WITH LOTS 2A, 3 AND 4, PERFORMANCE AUTO PLAZA, A SUBDIVISION IN SAID SARPY COUNTY, TOGETHER WITH ALL OF 124TH CIRCLE RIGHT-OF-WAY LYING WITHIN SAID PERFORMANCE AUTO PLAZA, PART OF EASTPORT PARKWAY RIGHT-OF-WAY, HARRISON STREET RIGHT-OF-WAY, GILES ROAD RIGHT-OF-WAY, AND NEBRASKA INTERSTATE 80 RIGHT-OF-WAY, ALL MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NW CORNER OF SAID NE ¼, AND THE CENTERLINE OF SAID HARRISON STREET RIGHT-OF-WAY;

THENCE EAST ON THE NORTH LINE OF SAID NE ¼ TO THE SOUTHERLY LINE OF THE UNION PACIFIC RAILROAD RIGHT-OF-WAY;

THENCE SOUTHEASTERLY ON THE SOUTHERLY LINE OF SAID RAILROAD RIGHT-OF-WAY TO THE SOUTHERLY LINE OF SAID INTERSTATE 80 RIGHT-OF-WAY;

THENCE SOUTHWESTERLY ON THE SOUTHERLY LINE OF SAID INTERSTATE 80 RIGHT-OF-WAY TO THE NORTHERLY MOST CORNER OF LOT 16, SOUTHPORT EAST, A SUBDIVISION IN SAID SARPY COUNTY;

THENCE SOUTHWESTERLY ON THE NORTHWESTERLY LINE OF SAID LOT 16, AND ON THE SOUTHERLY LINE OF SAID INTERSTATE 80 RIGHT-OF-WAY, TO THE SOUTHWEST CORNER THEREOF;

THENCE SOUTHWESTERLY ON THE SOUTHERLY LINE OF SAID INTERSTATE 80 RIGHT-OF-WAY TO THE NORTHWEST CORNER OF OUTLOT A, SAID SOUTHPORT EAST;

THENCE SOUTHWESTERLY ON THE WEST LINE OF SAID OUTLOT A AND ON THE WESTERLY LINE OF LOT 1 SOUTHPORT EAST REPLAT 1, A SUBDIVISION IN SAID SARPY COUNTY, AND ON THE SOUTHERLY LINE OF SAID INTERSTATE 80 RIGHT-OF-WAY, TO THE SOUTHWEST CORNER THEREOF;

THENCE SOUTHWESTERLY 374.8 FEET (RECORD DIMENSION) ON THE WEST LINE OF LOT 5, SAID SOUTHPORT EAST, AND ON THE SOUTHERLY LINE OF SAID INTERSTATE 80 RIGHT-OF-WAY TO THE EAST LINE OF GILE ROAD RIGHT-OF-WAY;

THENCE SOUTHWESTERLY TO THE NORTHEAST CORNER OF LOT 2, SOUTHPORT WEST REPLAT THREE, A SUBDIVISION IN SAID SARPY COUNTY, AND THE WEST LINE OF GILES ROAD RIGHT-OF-WAY;

THENCE NORTHWESTERLY 140.9 FEET (RECORD DIMENSION) ON THE NORTHERLY LINE OF SAID LOT 2, AND ON THE SOUTHERLY LINE OF SAID INTERSTATE 80 RIGHT-OF-WAY;

THENCE NORTHWESTERLY TO THE SOUTHEAST CORNER OF LOT 52B, MILLARD HIGHLANDS SOUTH, A SUBDIVISION IN SAID SARPY COUNTY;
AND THE NORTHERLY LINE OF SAID INTERSTATE 80 RIGHT-OF-WAY;

THENCE NORTHERLY ON THE EAST LINE OF SAID MILLARD HIGHLANDS SOUTH AND THE WEST LINE OF GILES ROAD RIGHT-OF-WAY TO AN ANGLE POINT IN THE EAST LINE OF LOT 605, MILLARD HIGHLANDS SOUTH REPLAT 4, A SUBDIVISION IN SAID SARPY COUNTY;

THENCE NORTHERLY ON THE WEST LINE OF GILES ROAD RIGHT-OF-WAY AND ON THE EAST LINE OF SAID MILLARD HIGHLANDS SOUTH REPLAT 4 AND ITS NORTHERLY EXTENSION TO THE NORTH LINE OF THE NW $\frac{1}{4}$ OF SAID SECTION 18, AND THE CENTERLINE OF SAID HARRISON STREET RIGHT -OF-WAY.

THENCE EAST ON THE NORTH LINE OF SAID NW $\frac{1}{4}$ AND THE CENTERLINE OF SAID HARRISON STREET RIGHT-OF-WAY TO THE POINT OF BEGINNING.

LOTS 2A, 3, and 4 – PERFORMANCE AUTO PLAZA
TAX LOT 1B 18-14-12 – ATTIC STORAGE
TAX LOT 1C 18-14-12
TAX LOT 2 18-14-12
(and Adjoining Street ROW)

I. Statistics

A. 2010 Valuation (Preliminary) = \$9,498,965

B. SID Tax Levy (per \$100 valuation) = N/A

C. Estimated Population (as of 7/31/10)* = 0

*Population estimated from 1990 Census, persons per household multiplied by housing unit count.

D. Land Area (acres) = 100.11

E. Land Use*

1. Single Family Units = 0
2. Multi-Family Units = 0
3. Public Property = 0
4. Developed Commercial Lots = 4
5. Number of Vacant Lots = 2
(as of Sarpy County GIS)

*Housing unit count from building permit data.

F. School District = Papillion/La Vista

G. Fire District = Omaha Fire Department

II. Improvements

A. Streets

Total Lane Miles = 5.40

Street Rating = Fair/Good

1. New Lane Miles: The City currently has 174.08 lane miles. The proposed annexation would add an additional 5.4 lanes miles to the inventory. An increase of \$24,800 is anticipated in Federal Highway Allocation Funds. The pavement in the proposed annexation is in fair/good condition and should require only normal maintenance.
2. Street Lights: The City will incur an additional fifty two (52) street lights. The fiscal impact annually on the utility line item in the Street Operating Budget will be approximately \$14,976. Omaha Public

Power District is responsible for all maintenance and repair associated with the street lights.

3. Traffic Signals: There is one traffic signal in the proposed area at Giles Road and Harrison Street. The City of Omaha owns and operates this traffic signal.
4. Right-of-Way: The City will incur 4.3 acres of additional right-of-way that will need to be mowed, line trimmed and generally maintained. This area on its own does not require any additional equipment or personnel. This area in conjunction with Giles Corner and Brook Valley II totals 10.49 acres. It is recommended that one additional mower be added at a cost of \$30,000 and one additional part-time employee at a cost of \$7,000. General maintenance costs will be \$5,461.
5. Street Maintenance & Snow Removal: The overall condition of the streets in the proposed area is fair/good. This addition will add 5.4 new lane miles. Public Works is not recommending the formation of a new maintenance district or requesting any additional equipment or personnel at this time. Annexation of this area in conjunction with other annexed areas may cumulatively require an additional maintenance district in the future. Normal street maintenance which includes street sweeping, pavement repair, crack sealing and pavement markings will be approximately \$5,400. Snow removal costs will be approximately \$2,700.
6. Street Signs: A large percentage of traffic control and street marking signs are currently installed. Replacement signs will need to be purchase at a cost of approximately \$500.
7. Sidewalks: No public sidewalks in this area.

B. Storm Sewer

1. The storm sewer system was designed and constructed to city standards. The system has 419 feet of various sized pipe; which has been inspected and is in generally good condition.

C. Sanitary Sewer

1. The City currently has 213,276 feet or 40.39 miles of sanitary sewer line. The proposed annexation will include an additional 1,498 feet or 0.28 miles of sanitary sewer line. The sanitary sewer system was designed and constructed to city standards. General maintenance and treatment costs will increase approximately \$1,700. No

additional equipment or personnel will be required. Annexation of this area in conjunction with other annexed areas may cumulatively require more equipment and personnel at a later time.

2. Anticipated sewer revenue fees for this area is \$3,894.

3. The sanitary sewers flow into the following outfalls: Harrison No. 3.

D. Water

1. Metropolitan Utilities District.

E. Public Parks/Recreational Facilities

1. No public ground in the proposed area.

F. Miscellaneous Improvements/Property Owned by SID

1. None that staff is aware of.

III. City Services

A. Police

1. Calls for Service: The Police Department has examined the impact of annexing Performance Auto Plaza, Attic Storage, and adjoining lots and has found that from 2006 to 2008 there have been approximately 192 calls for service to the area. The Police Department has been responding to calls if officers are in the area when the call comes out, these responses account for 24 of the calls for service during that time span.
2. Fiscal Impact: The Police Department has staffed an additional patrol district to service areas west of 96th Street since the development of the Southport development. No additional fiscal impact is expected.
3. Staffing Impact: During planning for the annexation of the Southport development, the Police Department planned and has since staffed an additional patrol district to service areas west of 96th Street. The planning at the time also included future service to the residential, industrial and commercial areas west of 96th Street. The new patrol district required, at a minimum, the addition of four police officers to staff the district. It has since been discovered that the geographic size of the patrol district (96th commercial areas immediately west of I-80) has resulted in higher response times due

to the majority of activity taking place on the western border near the Southport area. The proposed annexations, without future additional staffing, will result in a further increase in response times. The areas to be annexed will enjoy faster response times than the County is presently providing.

4. Overall: With additional staff, the annexed area will be served with improved response times.

B. Fire

1. Calls for Service: The La Vista Fire Department has researched the annexation impact in the area of calls for service and has found that over the last 36 months there have been approximately 0 calls for service from this area.
1. Fiscal Impact: Based on to the current number of calls for service, the department has sufficient apparatus to support the area without the need for additional resources.
2. Staffing Impact: Based on to the current number of calls for service, the department has sufficient staffing to continue service to the area.
3. Overall: The La Vista Fire Department will continue to monitor calls for service in the area and maintain adequate response times. There appears to be adequate water supply and access roads for fire and EMS response.

C. Library

1. No impact to the La Vista Public Library is anticipated from this annexation.

D. Recreation

1. No impact to the La Vista Recreation Department is anticipated from this annexation.

E. Community Development

1. These lots are contiguous to the City limits.
2. Annexation of this area is consistent with the approved annexation plan within the City's Comprehensive Plan.

IV. Contractual Obligations of the SID

A. Contracts

1. None (Not a SID).

B. Pending Litigation

1. None (Not a SID).

C. Pending Improvement Projects

1. None (Not a SID).

V. Analysis

A. Annexation Suitability

1. These lots are bordered by the City limits to the south and east making it a contiguous annexation.
2. From a financial standpoint, total annual income from all funds exceeds total annual expense by \$45,684.
4. The City's net debt to assessed valuation ratio would be reduced from 4.85% to 4.81%.

B. Policy Alternatives

1. Annex.
2. Postpone annexation.

C. Recommendations/Conclusions

1. Annex.

Revised 1-13-11

Financial Information - Performance Auto & Attic Storage

REVENUE		EXPENSES	
General Fund		General Fund	
Income Sources:		Costs to Service:	
Property Tax	\$44,978	Street Lighting	\$ 14,976
State Aid, Municipal Equalization Fund (MEF) & Municipal Infrastructure Development Fund (MIRF)		Street Maintenance	\$ 5,400
Highway Allocation	\$ 24,800	Snow Removal	\$ 2,700
Sales & Use Tax	\$ 5,000	Traffic Signal	
Franchise Tax		Right-of-way Maintenance	\$ 5,461
Permits & Inspections		Street Signs	\$ 500
General Fund Income	\$ 74,778	Park Personnel	\$ 7,000
		Fire Protection	
		Community Development	
		Administration	
		Human Resource	
		Library	
		General Fund Expenses	\$ 36,037
One-Time General Fund Income		Equipment - One-Time General Fund	
Cash on Hand	\$ -	Mower - ROW	\$ 30,000
One-Time Income	\$ -	One-Time Expenses	\$ 30,000
Total General Fund Income	\$ 74,778	Total General Fund Expenses	\$ 66,037
Sewer Fund		Sewer Fund	
Income Sources:		Equipment - One-Time Sewer Fund	
Sewer Use Fees	\$ 3,894		\$ -
Sewer Fund Income	\$ 3,894	One-Time Expenses	\$ -
		Total Sewer Fund Income	\$ 3,894
		Total Sewer Fund	\$ 1,700
Debt Service (Bond Fund)		Debt Service (Bond Fund)	
Income Sources:		Annual P & I Payments	
Property Tax	\$ 4,749	Rural Fire Districts - One-Time Expense	\$ -
Unpaid Special Assessments		Debt Service Fund Expenses	\$ -
Special Assessments to be Levied			
Interest on Unpaid Assessments			
Cash On Hand			
Total Debt Service Income	\$ 4,749	Total Debt Service Fund Expenses	\$ -
		Capital Fund - One-Time Expense	
		Total Construction Fund Expenses	\$ -
One-Time Income	\$ -	One-Time Expenses	\$ 30,000
Annual Income	\$ 83,421	Annual Expenses	\$ 37,737

ADDITIONAL INFORMATION			
Current Assessed Valuation of Annexed Area		\$9,498,965	
5.40 Lane Miles			
Outstanding Debt			
General Obligation			
Special Assessments to be Levied ⁸			
Accrued Interest			
Total Outstanding Debt		\$0	
Outstanding Revenue			
Special Assessments to be Levied ⁸		\$0	
		\$0	
SID Net Debt			
Outstanding Debt		\$0	
less Special Assessments to be Levied			
less Unpaid Specials			
less Cash on Hand			
Total Net Debt		\$0	
Net debt to assessed valuation ratio		0.00%	
Current City of La Vista Tax Rate:			
General Fund			0.4735
Debt Service			0.05
Total City Tax Rate			0.5235
Annexed Area Fire District Debt Obligation			
Millard Fire District			
Annexed Property <i>within</i>			
Percent of Valuation:			
Millard Fire District Debt(net)⁹			0
		City of La Vista	0
Papillion Rural Fire District			
Annexed Property <i>within</i>			
Percent of Valuation:			
Papillion Rural Fire District Debt(net)⁹			0
		City of La Vista	0
Total Fire District Debt - One Time		\$	-

City Information - Pre Annexation	
Outstanding long term debt (10/01/10)	\$60,520,000
Less Cash reserves:	
Debt Service Fund	(\$6,666,163)
Invested Lottery Funds	(\$2,897,624)
Net Debt (10/01/10)	\$50,956,213
Assessed Valuation	
Real Estate	\$1,014,444,331
Personal Property	\$35,498,233
City Total Assessed Valuation	\$1,049,942,564
Net debt to assessed valuation ratio	4.85%
Debt to assessed valuation ratio	5.76%

City Debt to Assessed Valuation Ratio Post - Annexation	
City assessed valuation	\$1,049,942,564
Assessed valuation	\$9,498,965
Total Combined Valuation	\$1,059,441,529
City debt (10/01/10)	\$60,520,000
	\$0
Total Combined Debt	\$60,520,000
City post-annexation debt/assessed valuation ratio	5.71%



Annexation Area Map

Legend

- La Vista City Limits
- Annexation Areas

Brook Valley 2, Tax Lot 1A1A1A, & Tax Lot 2B2

October 5, 2010
CAS



LEGAL DESCRIPTION: PART OF SID 59

ALL OF TAX LOT 1A1A1A LYING WITHIN THE SE ¼ OF SECTION 17, T14N, R12E, OF THE 6TH P.M., SARPY COUNTY, NEBRASKA,

TOGETHER WITH ALL OF TAX LOT 2B2 LYING WITHIN THE SW ¼ OF SAID SECTION 17.

LEGAL DESCRIPTION: PART OF SID 59

LOTS 1 THROUGH 7, LOTS 9, 10, 11B, 12, 13, LOTS 14A AND 14B, REPLAT OF LOT 14, LOTS 15, 16A, 16B, 17A, 17B, 18, 19, 20, LOTS 22 THROUGH 37, VACATED VIRGINIA STREET LYING WEST OF 114TH STREET AND EAST OF 117TH STREET, BROOK VALLEY II BUSINESS PARK, A SUBDIVISION IN SARPY COUNTY, NEBRASKA,

TOGETHER WITH LOT 1, BROOK VALLEY II BUSINESS PARK REPLAT ONE, A SUBDIVISION IN SAID SARPY COUNTY,

TOGETHER WITH LOTS 1 AND 2, BROOK VALLEY II BUSINESS PARK REPLAT 2, A SUBDIVISION IN SAID SARPY COUNTY, AND ALL PUBLIC STREETS LYING WITHIN SAID BROOK VALLEY II BUSINESS PARK AND SAID BROOK VALLEY BUSINESS PARK REPLATS ONE AND 2,

TOGETHER WITH ALL OF 114TH STREET RIGHT-OF-WAY ADJOINING SAID BROOK VALLEY II BUSINESS PARK, ALL MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE INTERSECTION OF THE EAST LINE OF 120TH STREET RIGHT-OF-WAY AT THE SOUTH LINE OF SAID BROOK VALLEY II BUSINESS PARK;

THENCE NORTHERLY ON THE EAST LINE OF 120TH STREET RIGHT-OF-WAY TO THE SOUTHERLY LINE OF GILES ROAD RIGHT-OF-WAY;

THENCE EASTERLY ON THE SOUTHERLY LINE OF GILES ROAD RIGHT-OF-WAY TO THE NORTHERLY EXTENSION OF THE EAST LINE OF 114TH STREET RIGHT-OF-WAY;

THENCE SOUTHERLY ON THE EAST LINE OF 114TH STREET RIGHT-OF-WAY TO THE EASTERLY EXTENSION OF THE SOUTH LINE OF BROOK VALLEY II BUSINESS PARK;

THENCE WESTERLY ON THE SOUTH LINE OF BROOK VALLEY II BUSINESS PARK AND IT'S EASTERLY EXTENSION TO THE POINT OF BEGINNING.

PART OF SANITARY AND IMPROVEMENT DISTRICT #59
BROOK VALLEY 2 BUSINESS PARK
and TAX LOT 1A1A1A and TAX LOT 2B2, S OF RR, 17-14-12

I. Statistics

A. 2009 Valuation (Preliminary) = \$39,769,413

B. SID Tax Levy (per \$100 valuation) = N/A

C. Estimated Population (as of 8/1/09)* = 0

*Population estimated from 1990 Census, persons per household multiplied by housing unit count.

D. Land Area (acres) = 197.82

E. Land Use*

1. Single Family Units = 0
2. Multi-Family Units = 0
3. Public Property = 0
4. Developed Industrial Lots = 18
5. Number of Vacant Lots = 24
(as of Sarpy County GIS)

*Housing unit count from building permit data.

F. School District = Papillion/La Vista

G. Fire District = Papillion Rural Fire District

II. Improvements

A. Streets

Total Lane Miles = 7.34

Street Rating = Good

1. New Lane Miles: The City currently has 174.08 lane miles. The proposed annexation would add an additional 7.34 lane miles to the inventory. An increase of \$33,741 is anticipated in Federal Highway Allocation Funds. The pavement in the proposed annexation area is in good condition and should only require normal maintenance.
2. Street Lights: The City will incur an additional seventy-five (75) street lights. The fiscal impact annually on the utility line item in the Street Operating Budget will be approximately \$21,600. Omaha

Public Power District is responsible for all maintenance and repair associated with the street lights.

3. Traffic Signals: No traffic signals in the proposed area.
4. Right-of-Way: The City will incur 3.16 acres of additional right-of-way that will need to be mowed, line trimmed and generally maintained. This area on its own does not require additional equipment or personnel. This area in conjunction with Giles Corner, Performance Auto and Crossroads Industrial Park may require additional equipment and personnel. A new mower and (1) part-time staff member was requested in the Performance Auto summary. General maintenance costs will be \$4,013.
5. Street Maintenance & Snow Removal: The overall condition of the streets in the proposed area is good. The annexation will add 7.34 new lane miles. Public Works is not recommending the formation of a new maintenance district or requesting any equipment at this time. Annexation of this area in conjunction with other annexed areas may cumulatively require an additional maintenance district in the future. Traditionally, Public Works has one maintenance worker for every 13 lane miles. With recent annexations the department is currently at one maintenance worker per 17 lane miles. The cumulative annexation of Crossroads Industrial Park, Performance Auto, Giles Corner and Brook Valley II, total 190.26 lane miles or one maintenance worker per 19 miles. It is recommended that one additional full-time maintenance worker be added at a cost of \$54,883. Normal street maintenance which includes sweeping, pavement repair, crack sealing and pavement markings will be approximately \$7,340. Snow removal costs will be approximately \$3,670.
6. Street Signs: A large percentage of traffic control and street marking signs have been installed in this area. Additional replacement signs will need to be purchased at a cost of approximately \$450.
7. Sidewalks: No public sidewalks in this area.

B. Storm Sewer

1. The storm sewer system was designed and constructed to city standards. The system has 11,038 feet of various sized pipe; which has been inspected and is generally in good condition.

C. Sanitary Sewer

1. The City currently has 213,276 feet or 40.39 miles of sanitary sewer line. The proposed annexation will include an additional 10,710 feet or 2.02 miles of sanitary sewer line. The sanitary sewer system was designed and constructed to city standards. The system was inspected and is in generally good condition. General maintenance and treatment costs will increase approximately \$12,102. No additional equipment or personnel will be required. Annexation of this area in conjunction with other annexed areas may cumulatively require more equipment and personnel at a later date.
2. Per a new agreement with the City of Omaha; La Vista is already collecting sewer fees for any area east of I-80.
3. The sanitary sewers flow into the following outfalls: Sarpy South Outfall No. 1 and Sarpy South Outfall No. 2.

D. Water

1. Metropolitan Utilities District.

E. Public Parks/Recreational Facilities

1. No public ground in the proposed area.

F. Miscellaneous Improvements/Property Owned by SID

4. Lot 25, Brook Valley II Business Park (see attached map) was purchased by the SID at a Sheriff's sale for \$150,000 because of unpaid taxes. The SID has been maintaining the lot and intended to sell it for development. The property immediately east was for sale a year ago at \$1.90 per square foot. This parcel is 3.21 acres which would equate to \$265,672 if sold at that price.

III. City Services

A. Police

1. Calls for Service: The Police Department has examined the impact of annexing Brook Valley 2 Industrial Park and has found that from 2007 to 2009 there have been approximately 259 calls for service to the SID. The Police Department has been responding to calls if officers are in the area when the call comes out.

2. Fiscal Impact: The Police Department has staffed an additional patrol district to service areas west of 96th Street since the development of the Southport development. No additional fiscal impact is expected.
3. Staffing Impact: During planning for the annexation of the Southport development, the Police Department planned and has since staffed an additional patrol district to service areas west of 96th Street. The planning at the time also included future service to the residential, industrial and commercial areas west of 96th Street. The new patrol district required, at a minimum, the addition of four police officers to staff the district. It has since been discovered that the geographic size of the patrol district (96th west to I-80) has resulted in higher response times due to the majority of activity taking place on the western border near the Southport area. The proposed annexations, without future additional staffing, will result in a further increase in response times.
4. Overall: With additional staff, the annexed area will be served with improved response times.

B. Fire

1. Calls for Service: The La Vista Fire Department has researched the annexation impact in the area of calls for service and has found that over the last 36 months there have been approximately 8 calls for service from this SID.
1. Fiscal Impact: With regard to the current number of calls for service, the department has sufficient apparatus to support the SID without the need for additional resources.
2. Staffing Impact: With regard to the current number of calls for service, the department has sufficient staffing to continue service to the area.
3. Overall: The La Vista Fire Department will continue to monitor calls for service in the area and maintain adequate response times. There appears to be adequate water supply and access roads for fire and EMS response.

C. Library

1. No impact to the La Vista Public Library is anticipated from this annexation.

D. Recreation

1. No impact to the La Vista Recreation Department is anticipated from this annexation.

E. Community Development

1. This SID is contiguous to the City limits.
2. Annexation of this SID is consistent with the approved annexation plan within the City's Comprehensive Plan.

IV. Contractual Obligations of the SID

A. Contracts

1. No information available.

B. Pending Litigation

1. SID 59 was annexed by the City in December of 2009. Following the adoption of the annexation ordinance, one of the property owners within the SID, United States Cold Storage, disputed the legality of the annexation. US Cold Storage is located in an industrial area created by Sarpy County in 1969 and claims that the industrial area is not subject to annexation unless a majority of owners, in terms of property values, consent to the annexation. The area in question is the northerly portion of the SID and includes Oakdale Park and Brook Valley Business Park subdivisions (including several replats and tax lots). The area in question does not include the southerly portion of the SID which is Brook Valley II Business Park, or the center 'island' of the SID which consists of Tax Lots 1A1A1A and 2B2. Therefore, these two areas, the southerly portion and the center 'island' of the SID are proposed to be annexed again separately from the contested northerly area.

C. Pending Improvement Projects

1. No information available.

V. Analysis

A. Annexation Suitability

1. The southern portion of SID 59 "Brook Valley 2" is bordered by the City limits to the north and west making it a contiguous annexation.

The center 'island' portion is surrounded by the City limits, creating a 'donut hole' within the corporate limits.

2. The amount of the share of debt determined to be assumed by the City was calculated to be 29%. This was calculated utilizing the procedure used for the previous partial annexation of SID 59 that was based on the percentage of the valuation annexed of the overall SID valuation.
3. From a financial standpoint, the proposed annexation's annual property tax revenue falls short of the annual debt service payment by approximately \$125,115. The total annual income from all funds falls short of the total amount of expense by \$7,124.
4. The City's net debt to assessed valuation ratio would be reduced from 4.85% to 4.76%.

B. Policy Alternatives

1. Annex.
2. Postpone annexation until debt level is reduced.

C. Recommendations/Conclusions

1. Annex.

Revised 1-13-11

Financial Information - SID 59 Brook Valley II

REVENUE		EXPENSES	
SID 59		SID 59	
<i>Income Sources:</i>		<i>Debt Service</i>	
Property Tax ¹	\$ 19,885	Bonds Payable	\$ 1,303,550
Unpaid Special Assessments	\$ 119,410	Outstanding Warrants	\$ -
Special Assessments to be Levied	\$ -	Rural Fire Districts - One-Time Payment	\$ 90,889
Interest on Unpaid Assessments	\$ -		
Cash On Hand	\$ 381,380		
	\$ 520,675		\$ 1,394,439
Property Tax - City Debt Service Fund ²		Estimated Annual P&I Payments ³	\$ 145,000
	\$ 19,885		
Total Revenue	\$ 520,675	Total Expenses	\$ 1,394,439
Current Assessed Valuation of Brookvalley II			
	\$ 39,769,413	Outstanding Debt	\$ 1,394,439
		Less Unpaid Special Assessments	\$ 119,410
		Less Cash on Hand	\$ 381,380
		Total Net Debt	\$ 893,648
		Net Debt to Assessed Valuation	
		2.25%	

ADDITIONAL INFORMATION

City Information - Pre Annexation		Current City of La Vista Tax Rate:	
Outstanding long term debt (10/01/10)	\$ 60,520,000	General Fund	0.4735
Less Cash reserves:		Debt Service	0.05
Debt Service Fund	\$ (6,666,163)	Total City Tax Rate⁴	0.5235
Invested Lottery Funds	\$ (2,897,624)		
Net Debt (10/01/10)	\$ 50,956,213	City Debt to Assessed Valuation Ratio	
Assessed Valuation		Post - Annexation	
Real Estate	\$ 1,014,444,331	City assessed valuation	\$ 1,049,942,564
Personal Property	\$ 35,498,233	Assessed valuation	\$ 39,769,413
City Total Assessed Valuation	\$ 1,049,942,564	Total Combined Valuation	\$ 1,089,711,977
		City debt (10/01/10)	\$ 60,520,000
		SID #59 (06/30/09)	\$ 1,303,550
		Total Combined Debt	\$ 61,823,550
Net debt to assessed valuation ratio	4.85%	City post-annexation net debt/assessed valuation ratio	4.76%
Debt to assessed valuation ratio	5.76%	City post-annexation debt/assessed valuation ratio	5.67%

¹ SID 59 total assessed valuation X City's recommended bond levy of 5 cents

² SID 59 total assessed valuation X City's recommended bond levy of 5 cents

³ Estimate on Total Bonds Payable & Warrants Outstanding - 20 year payment schedule

⁴ Recommended City Tax Levy

ADDITIONAL INFORMATION			
Current Assessed Valuation of Annexed Area	\$72,833,226	Current City of La Vista Tax Rate:	
16.38 Lane Miles		General Fund	0.4735
		Debt Service	0.05
		Total City Tax Rate	0.5235
Outstanding Debt		Annexed Area Fire District Debt Obligation	
General Obligation	\$3,078,550	Millard Fire District	0
Special Assessments to be Levied ⁸		Annexed Property <i>within</i>	0
Accrued Interest		Percent of Valuation:	0.0%
Total Outstanding Debt	\$3,078,550	Millard Fire District Debt(net)⁹	0
		City of La Vista	0
Outstanding Revenue		Papillion Rural Fire District	1,979,970,034
Special Assessments to be Levied ⁸	\$0	Annexed Property <i>within</i>	63,334,261
	\$0	Percent of Valuation:	3.2%
SID Net Debt		Papillion Rural Fire District Debt(net)⁹	4,525,000
Outstanding Debt	\$3,078,550	City of La Vista	144,743
less Special Assessments to be Levied	\$0	Total Fire District Debt - One Time	\$ 144,743
less Unpaid Specials	\$119,410		
less Cash on Hand	\$1,330,296		
Total Net Debt	\$1,628,844		
Net debt to assessed valuation ratio	2.24%		

City Information - Pre Annexation	
Outstanding long term debt (10/01/10)	\$60,520,000
Less Cash reserves:	
Debt Service Fund	(\$666,163)
Invested Lottery Funds	(\$2,897,624)
Net Debt (10/01/09)	\$56,956,213
Assessed Valuation	
Real Estate	\$1,014,444,331
Personal Property	\$35,498,233
City Total Assessed Valuation	\$1,049,942,564
Net debt to assessed valuation ratio	5.42%
Debt to assessed valuation ratio	5.76%

City Debt to Assessed Valuation Ratio Post - Annexation	
City assessed valuation	\$1,049,942,564
Assessed valuation	\$72,833,226
Total Combined Valuation	\$1,122,775,790
City debt (10/01/10)	\$60,520,000
SID #59,#82,#239&Auto/Storage (6/30/09)	\$3,078,550
Total Combined Debt	\$63,598,550
City post-annexation debt/assessed valuation ratio 5.66%	

**PLAN FOR EXTENDING CITY SERVICES TO THE LAND
PROPOSED FOR ANNEXATION**

Pursuant to Nebraska Revised Statute §16-117, the following plan represents the City of La Vista's intent to serve SID #239 (Giles Corner), SID #82 (Crossroads Industrial Park), TAX LOT 10B EX ROW 21-14-12, LOTS 2A, 3, and 4 – Performance Auto Plaza, TAX LOT 1B 18-14-12 – (Attic Storage), TAX LOT 1C 18-14-12, TAX LOT 2 18-14-12 Part of SID #59 (Brook Valley 2 Business Park).

SID #239

The following city services will be extended on or before May 1, 2011:

Street Maintenance	Police Protection
Park Maintenance	Fire and Rescue Services
Sewer Maintenance	Library Services
Community/Recreation Center	

SID #82

The following city services will be extended on or before May 1, 2011:

Street Maintenance	Police Protection
Park Maintenance	Fire and Rescue Services
Sewer Maintenance	Library Services
Community/Recreation Center	

Performance Auto, Attic Storage and Miscellaneous Lots

The following city services will be extended on or before May 1, 2011:

Street Maintenance	Police Protection
Park Maintenance	Fire and Rescue Services
Sewer Maintenance	Library Services
Community/Recreation Center	

Part of SID #59

The following city services will be extended on or before May 1, 2011:

Street Maintenance	Police Protection
Park Maintenance	Fire and Rescue Services
Sewer Maintenance	Library Services
Community/Recreation Center	

SID 239 - Giles Corner

Parcel ID Number	Owner Name	Mailing Address	Property Address	Legal Description
011579630	AHMAD, ALI C & JUANA	7920 S 74TH AVE CIR	7920 S 74TH AVE CIR	LOT 17 GILES CORNER
011579638	ALMGREN, AUDREY L	7408 MEADOW LN	7408 MEADOW LN	LOT 25 GILES CORNER
011579668	ARCE, VICTORM	7405 BRAUN	7405 BRAUN ST	LOT 55 GILES CORNER
011579633	ATCHLEY, GREGARY L	7921 S 74TH AVE CIR	7921 S 74TH AVE CIR	LOT 20 GILES CORNER
011579682	BALSAMO, TIFFANY L & AARON T	7823 S 72ND AVE	7823 S 72ND AVE	LOT 69 GILES CORNER
011579669	BANKS, DOUGLAS P & JENNIFER M	7403 BRAUN ST	7403 BRAUN ST	LOT 56 GILES CORNER
011584344	BAQUERO-CRUZ, JAIME & ALISON	7314 MICHELLE AVE	7314 MICHELLE AVE	LOT 114 GILES CORNER
011579690	BERNARD, ROBERT J	7406 BRAUN ST	7406 BRAUN ST	LOT 77 GILES CORNER
011579644	BIERSCHENK, MONTE G	7423 PETERS ST	7423 PETERS ST	LOT 31 GILES CORNER
011579618	BILLINGS, ROGER L	5032 SW 17TH TER	7902 S 75TH AVE	LOT 5 GILES CORNER
011579623	BOLAS, ALAN C & DEBRA A	7724 S 75TH AVE	7724 S 75TH AVE	LOT 10 GILES CORNER
011579650	BORIRAJ, KARNKIT & JATUPORN	7404 PETERS ST	7404 PETERS ST	LOT 37 GILES CORNER

SID 239 - Giles Corner

011579665	BORYCA SMITH, VICTORIA	7709 S 75TH AVE	7709 S 75TH AVE	LOT 52 GILES CORNER
011579681	BRADFORD, LINDA J	7827 S 72ND AVE	7827 S 72ND AVE	LOT 68 GILES CORNER
011579653	BROWN, WADE A & REBECCA J	7416 PETERS ST	7416 PETERS ST	LOT 40 GILES CORNER
011579686	CANIGLIA, MICHAEL A & ANDREA	7214 BRAUN ST	7214 BRAUN ST	LOT 73 GILES CORNER
011579619	CARLSON, MICHAEL J & ELYSE L	7822 S 75TH AVE	7822 S 75TH AVE	LOT 6 GILES CORNER
011579621	CELEBRITY HOMES INC	14002 L ST	7808 S 75TH AVE	LOT 8 GILES CORNER
011579622	CELEBRITY HOMES INC	14002 L ST	7802 S 75TH AVE	LOT 9 GILES CORNER
011584312	CELEBRITY HOMES INC	14002 L ST	7812 S 73RD AVE CIR	LOT 82 GILES CORNER
011584313	CELEBRITY HOMES INC	14002 L ST	7818 S 73RD AVE CIR	LOT 83 GILES CORNER
011584334	CELEBRITY HOMES INC	14002 L ST	7313 MICHELLE AVE	LOT 104 GILES CORNER
011584335	CELEBRITY HOMES INC	14002 L ST	7305 MICHELLE AVE	LOT 105 GILES CORNER
011584337	CELEBRITY HOMES INC	14002 L ST	7221 MICHELLE AVE	LOT 107 GILES CORNER
011584338	CELEBRITY HOMES INC	14002 L ST	7217 MICHELLE AVE	LOT 108 GILES CORNER

SID 239 - Giles Corner

011584326	CELEBRITY TOWNHOMES INC	14002 L ST	7729 S 72ND AVE CIR	LOT 96 GILES CORNER
011579654	CHEVANCE, NICHOLAS & THERESE C	7420 PETERS ST	7420 PETERS ST	LOT 41 GILES CORNER
011579645	CR INVESTMENTS INC	14002 L ST	7419 PETERS ST	LOT 32 GILES CORNER
011579646	CR INVESTMENTS INC	14002 L ST	7413 PETERS ST	LOT 33 GILES CORNER
011579647	CR INVESTMENTS INC	14002 L ST	7407 PETERS ST	LOT 34 GILES CORNER
011579648	CR INVESTMENTS INC	14002 L ST	7401 PETERS ST	LOT 35 GILES CORNER
011584319	CR INVESTMENTS INC	14002 L ST		LOT 89 GILES CORNER
011584320	CR INVESTMENTS INC	14002 L ST		LOT 90 GILES CORNER
011584321	CR INVESTMENTS INC	14002 L ST		LOT 91 GILES CORNER
011584322	CR INVESTMENTS INC	14002 L ST		LOT 92 GILES CORNER
011584324	CR INVESTMENTS INC	14002 L ST		LOT 94 GILES CORNER
011584325	CR INVESTMENTS INC	14002 L ST		LOT 95 GILES CORNER
011579663	DAYAN, MAUREEN E	7414 MICHELLE AVE	7414 MICHELLE AVE	LOT 50 GILES CORNER

SID 239 - Giles Corner

011584314	DOLPHENS, KATIE M	7824 S 73RD AVE CIR	7824 S 73RD AVE CIR	LOT 84 GILES CORNER
011579676	DRAPER, JONATHAN M & SUSANNE J	7211 BRAUN ST	7211 BRAUN ST	LOT 63 GILES CORNER
011579627	FELDHACKER, MICHAEL J	7431 MEADOW LN	7431 MEADOW LN	LOT 14 GILES CORNER
011584333	FREDERICK, MICHAEL A	7319 MICHELLE AVE	7319 MICHELLE AVE	LOT 103 GILES CORNER
011584318	FRICKE, TERRENCE L	7805 S 73RD AVE CIR	7805 S 73RD AVE CIR	LOT 88 GILES CORNER
011579661	GARRISON, JOHN W & AMY P	7404 MICHELLE AVE	7404 MICHELLE AVE	LOT 48 GILES CORNER
011579640	GRUENHAGEN, STEVEN H	7418 MEADOW LN	7418 MEADOW LN	LOT 27 GILES CORNER
011579674	GRUVER, JACOB P	317 N VICTORIA PK RD	7223 BRAUN ST	LOT 61 GILES CORNER
011579632	GUY, ANN MARIE & DAVID LEE	7925 S 74TH AVE CIR	7925 S 74TH AVE CIR	LOT 19 GILES CORNER
011579687	HAAG, TIMOTHY J & DOMINEEK N	7218 BRAUN ST	7218 BRAUN ST	LOT 74 GILES CORNER
011584341	HACKWITH, LEVI D	7222 MICHELLE AVE	7222 MICHELLE AVE	LOT 111 GILES CORNER
011579667	HAYES, DOUGLAS R & MICHELE L	7409 BRAUN ST	7409 BRAUN ST	LOT 54 GILES CORNER
011579685	HUDECEK, KRYSTAL D	7210 BRAUN ST	7210 BRAUN ST	LOT 72 GILES CORNER

SID 239 - Giles Corner

011579649	HUNT, DAVID & PATRICIA	7400 PETERS ST	7400 PETERS ST	LOT 36 GILES CORNER
011587757	JOHNSON, R DARRELL & ZOLA B	7304 PETERS ST	7304 PETERS ST	LOT 2 GILES CORNER REPLAT 1
011587760	JOHNSON, TONY L & MELISSA J	7208 PETERS ST	7208 PETERS ST	LOT 5 GILES CORNER REPLAT 1
011579693	KANNE KORP LP	PO BOX 729	7202 GILES RD	LOT 80B GILES CORNER
011591230	KANNE KORP LP	PO BOX 729		LOT 80A GILES CORNER
011579666	KELLY, YOLANDA Y	7417 BRAUN ST	7417 BRAUN ST	LOT 53 GILES CORNER
011579614	KILDUFF, DAVID L	7926 S 76TH AVE	7926 S 75TH AVE	LOT 1 GILES CORNER
011579656	KNIEVEL, TIMOTHY J & KELLY M	7717 S 75TH AVE	7717 S 75TH AVE	LOT 43 GILES CORNER
011584340	KOORY III, MICHAEL J	7214 MICHELLE AVE	7214 MICHELLE AVE	LOT 110 GILES CORNER
011579657	LI, RI H	7417 MICHELLE AVE	7417 MICHELLE AVE	LOT 44 GILES CORNER
011579683	LOFTUS, CHRISTOPHER J	7819 S 72ND AVE	7819 S 72ND AVE	LOT 70 GILES CORNER
011584323	LONG, JAMES & TIFFANY	7815 S 72ND AVE CIR	7815 S 72ND AVE CIR	LOT 93 GILES CORNER
011579636	LOPEZ, JOSE ALFREDO	7403 MEADOW LN	7403 MEADOW LN	LOT 23 GILES CORNER

SID 239 - Giles Corner

011584342	MACKRILL, RODNEY T & SARAH E	7302 MICHELLE AVE	7302 MICHELLE AVE	LOT 112 GILES CORNER
011579637	MAURO, LEONARD A & LAURA J	7402 MEADOW LN	7402 MEADOW LN	LOT 24 GILES CORNER
011579679	MAYER, LORI J	7835 S 72ND AVE	7835 S 72ND AVE	LOT 66 GILES CORNER
011579673	MCCARVILLE, BRIAN J & MARILYN A	7301 BRAUN ST	7301 BRAUN ST	LOT 60 GILES CORNER
011579658	MCKIBBON, ROBERT J & LINDA S	7411 MICHELLE AVE	7411 MICHELLE AVE	LOT 45 GILES CORNER
011579684	MONTOYA, MARTIN VALADEZ	7209 BRAUN ST	7206 BRAUN ST	LOT 71 GILES CORNER
011587756	NGUYEN, SI P	7310 PETERS ST	7310 PETERS ST	LOT 1 GILES CORNER REPLAT 1
011579625	NIIYA, AKEMI	7919 S 75TH AVE	7919 S 75TH AVE	LOT 12 GILES CORNER
011587759	NORMAN, JAMES B & MANDIE M	7218 PETERS ST	7218 PETERS ST	LOT 4 GILES CORNER REPLAT 1
011579624	NORMAN, STEVEN L & GINGER R	7925 S 75TH AVE	7925 S 75TH AVE	LOT 11 GILES CORNER
011584336	OLES, ADAM B & KELLY N	7301 MICHELLE AVE	7301 MICHELLE AVE	LOT 106 GILES CORNER
011579671	PAASCH, MICHAEL J & KAREN E	7315 BRAUN ST	7315 BRAUN ST	LOT 58 GILES CORNER
011579677	PHAM, KEVIN V	7822 S 72ND AVE	7822 S 72ND AVE	LOT 64 GILES CORNER

SID 239 - Giles Corner

011579664	PLAMBECK JR, RICKY L	7713 S 75TH AVE	7713 S 75TH AVE	LOT 51 GILES CORNER
011579628	PLETTNER, DEBORAH L	7425 MEADOW LN	7425 MEADOW LN	LOT 15 GILES CORNER
011579660	POLAND, MONTY G & DARCI K	7405 MICHELLE AVE	7405 MICHELLE AVE	LOT 47 GILES CORNER
011584316	POUDEL, BABU R	7817 S 73RD AVE CIR	7817 S 73RD AVE CIR	LOT 86 GILES CORNER
011579626	PRAKASH, IVAN A & ALICIA N	1710 PORT ROYAL DR	7913 S 75TH AVE	LOT 13 GILES CORNER
011579688	PRICE, CLARK	7222 BRAUN ST	7222 BRAUN ST	LOT 75 GILES CORNER
011579680	RANA, GOPAL & DEVU	7831 S 72ND AVE	7831 S 72ND AVE	LOT 67 GILES CORNER
011579629	RANEY, SHAWN	7415 MEADOW LN	7415 MEADOW LN	LOT 16 GILES CORNER
011579655	RICHARDS, TERIM L	7428 PETERS ST	7428 PETERS ST	LOT 42 GILES CORNER
011579634	ROTH, CHARLES E & DEBRA K	7919 S 74TH AVE CIR	7919 S 74TH AVE CIR	LOT 21 GILES CORNER
011579639	RUSSELL, STEPHANIE & WILLIAM S	7412 MEADOW LN	7412 MEADOW LN	LOT 26 GILES CORNER
011584343	RYKO, ROBERT & HELEN	7306 MICHELLE AVE	7306 MICHELLE AVE	LOT 113 GILES CORNER
011579617	SARGENT, ANDREW P & PATRICIA J	7908 S 75TH AVE	7908 S 75TH AVE	LOT 4 GILES CORNER

SID 239 - Giles Corner

011579662	SATCHWELL, GREGORY P & MINDY SUE	7408 MICHELLE AVE	7408 MICHELLE AVE	LOT 49 GILES CORNER
011579670	SAUNDERS, ELIZABETH R	7321 BRAUN ST	7321 BRAUN ST	LOT 57 GILES CORNER
011579678	SCHRAGE, TIMOTHY L & KAREN R	7830 S 72ND AVE	7830 S 72ND AVE	LOT 65 GILES CORNER
011579678	SCHRAGE, TIMOTHY L & KAREN R	7830 S 72ND AVE	7830 S 72ND AVE	LOT 65 GILES CORNER
011579616	SHAH, SUDHIR G & NILAM S	7914 S 75TH AVE	7914 S 75TH AVE	LOT 3 GILES CORNER
011579694	SID # 239	11718 NICHOLAS ST STE 101		OUTLOT A GILES CORNER
011579695	SID # 239	11718 NICHOLAS ST STE 101		OUTLOT B GILES CORNER
011579696	SID # 239	11718 NICHOLAS ST STE 101		OUTLOT C GILES CORNER
011579698	SID # 239	11718 NICHOLAS ST STE 101		OUTLOT E GILES CORNER
011579697	SID 239	16255 WOODLAND DR		OUTLOT D GILES CORNER
011579635	SILVA, REBECCA A	7409 MEADOW LN	7409 MEADOW LN	LOT 22 GILES CORNER
011579672	SKRADSKI, JENNIFER E	7307 BRAUN ST	7307 BRAUN ST	LOT 59 GILES CORNER
011579689	SKRIVANEK, JEFFREY J	7402 BRAUN ST	7402 BRAUN ST	LOT 76 GILES CORNER

SID 239 - Giles Corner

011579651	SLIVA, JOSEPH A & STACY D	7406 PETERS ST	7406 PETERS ST	LOT 38 GILES CORNER
011579691	SOKOLSKI, JOSEPH R	7410 BRAUN ST	7410 BRAUN ST	LOT 78 GILES CORNER
011584345	SOVA, JEFFREY R	7320 MICHELLE AVE	7320 MICHELLE AVE	LOT 115 GILES CORNER
011579659	STAHLNECKER, DENNIS	7407 MICHELLE AVE	7407 MICHELLE AVE	LOT 46 GILES CORNER
011579620	STRIBLEY, JAMIE M & RANDY J	7814 S 75TH AVE	7814 S 75TH AVE	LOT 7 GILES CORNER
011579643	SUBEDI, BHIM P	7429 PETERS ST	7429 PETERS ST	LOT 30 GILES CORNER
011579692	SULLIVAN, CHRISTOPHER T	7416 BRAUN ST	7416 BRAUN ST	LOT 79 GILES CORNER
011579652	SWARBRICK, WILLIAM T & FERN E	7410 PETERS ST	7410 PETERS ST	LOT 39 GILES CORNER
011584339	THOMAS, ERIK R	7215 MICHELLE AVE	7215 MICHELLE AVE	LOT 109 GILES CORNER
011579641	TOTUSEK, LARRY A & JANE A	7422 MEADOW LN	7422 MEADOW LN	LOT 28 GILES CORNER
011584311	URBACH II, ROBERT R	7806 S 73RD AVE CIR	7806 S 73RD AVE CIR	LOT 81 GILES CORNER
011579642	WESTBROOK, SHAY R & KIM N	7426 MEADOW LN	7426 MEADOW LN	LOT 29 GILES CORNER
011579675	WILLOUGHBY, GLENN D	7219 BRAUN AVE	7219 BRAUN ST	LOT 62 GILES CORNER

SID 239 - Giles Corner

011579615	WOODARD, AARON J & JESSICA A	7920 S 75TH AVE	7920 S 75TH AVE	LOT 2 GILES CORNER
011584315	WRYE, BERNARD & CHIYO	7823 S 73RD AVE CIR	7823 S 73RD AVE CIR	LOT 85 GILES CORNER
011584317	WRYE, BERNARD H & CHIYO	7811 S 73RD AVE CIR	7811 S 73RD AVE CIR	LOT 87 GILES CORNER
011587758	YU, MIN C	7226 PETERS ST	7226 PETERS ST	LOT 3 GILES CORNER REPLAT 1
011579631	ZUROSKI, MARVIN J & CAROL A	7924 S 74TH AVE CIR	7924 S 74TH AVE CIR	LOT 18 GILES CORNER

SID 82 - Crossroads Industrial Park

Parcel ID Number	Owner Name	Mailing Address	Property Address	Legal Description
010762019	BURNS, STEVEN V	PO BOX 460888	9802 HUPP DR	LOT 3 CROSSROADS ADDITION
010762183	DOBIAS, JOSEPH L & BONNIE L	308 E 7TH	9800 HUPP DR	LOT 5 CROSSROADS ADDITION
010973753	GALASKA, JOHN & TRUDY	5829 S 119TH PLZ	9710 PORTAL RD	LOTS 15, 16 & 17 CROSSROADS ADDITION (REFER 10762027, 10762116 & 10762191)
010761764	LYMAN-RICHEY CORPORATION	4315 CUMING ST	S 97TH ST	LOT 12 CROSSROADS ADDITION
010762108	LYMAN-RICHEY CORPORATION	4315 CUMING ST	HUPP DR	LOT 4 CROSSROADS ADDITION
010762620	LYMAN-RICHEY CORPORATION	4315 CUMING ST	9305 S 97TH ST	LOTS 10 & 11 CROSSROADS ADDITION
010762353	MATCO I LIMITED PARTNERSHIP	236 FERNWOOD AVE	9100 S 96TH ST	LOTS 6 & 7 CROSSROADS ADDITION
010761845	MUNCHRATH, ROGER D & MARYANN	5817 S 107TH ST	9224 S 97TH ST	LOT 13 CROSSROADS ADDITION
010761942	MUNCHRATH, ROGER D & MARYANN	5817 S 107TH ST	9118 S 97TH ST	LOT 14 CROSSROADS ADDITION
010761837	SILVERSTONE INVESTMENT	9810 HUPP DR	9810 HUPP DR	LOT 1A CROSSROADS ADDITION
010762450	SIMPLEXITY LLC	451 COUNTY RD J	9229 S 97TH ST	LOT 8 CROSSROADS ADDITION
011047232	WARNER, DONALD R	8517 UNDERWOOD AVE	HUPP DR	LOT 2A CROSSROADS ADDITION (REFER 10761934)

SID 82 - Crossroads Industrial Park

011047240	WARNER, DONALD R & CAROLYN H	8517 UNDERWOOD	9806 HUPP DR	LOTS 1B & 2B CROSSROADS ADD (REFER 10761934)
010762531	WIKOFF COLOR CORP	P O DRAWER W	9223 S 97TH ST	LOT 9 CROSSROADS ADDITION

Miscellaneous Lot

Parcel ID Number	Owner Name	Mailing Address	Property Address	Legal Description
010462805	SIMPLEXITY LLC	451 COUNTY RD J	9700 S 96TH ST	TAX LOT 10B EX ROW 21-14-12 (.36 AC) PAPILLION~

Performance Auto / Attic Storage

Parcel ID Number	Owner Name	Mailing Address	Property Address	Legal Description
011574720	90, 370 LLC	17950 BURT ST	7108 S 124TH CIR	LOT 3 PERFORMANCE AUTO PLAZA
011574721	90, 370 LLC	17950 BURT ST	7010 S 124TH CIR	LOT 4 PERFORMANCE AUTO PLAZA
011574719	ANDERSON PROPERTIES COMPANY	17950 BURT ST	7204 S 124TH CIR	LOT 2A PERFORMANCE AUTO PLAZA (7.043 AC)
010385096	K V DEVELOPMENT COMPANY	4115 S 133RD ST	6915 EASTPORT PKWY	TAX LOT 1B 18-14-12 (7.23 AC)
011574081	K V DEVELOPMENT COMPANY	4115 S 133RD ST		TAX LOT 1C 18-14-12 (.90 AC) REFER 10385096
010385185	KOCK, TIMOTHY J	2605 S 30TH ST		TAX LOT 2 18-14-12 (.527 AC) RICHLAND

SID 59 - Brook Valley 2

Parcel ID Number	Owner Name	Mailing Address	Property Address	Legal Description
011564310	AHRENS INC	10508 S 144TH ST		LOT 37 BROOK VALLEY II BUSINESS PARK
011564261	CENTCD 76 LLC	13835 INDUSTRIAL RD	114TH ST & CENTENNIAL RD	LOT 30 BROOK VALLEY II BUSINESS PARK
011588223	CENTCD 76 LLC	13835 INDUSTRIAL RD		LOT 17B BROOK VALLEY II BUSINESS PARK (2.53 AC) REFER 11336323~
011564268	CENT-II LLC	13835 INDUSTRIAL RD	114TH ST & CENTENNIAL RD	LOT 31 BROOK VALLEY II BUSINESS PARK
011564275	CENT-II LLC	13835 INDUSTRIAL RD	CENTENNIAL RD	LOT 32 BROOK VALLEY II BUSINESS PARK
011564282	CHAR-DEB PROPERTIES LLC	19791 COUGAR AVE	11941 CENTENNIAL RD	LOT 33 BROOK VALLEY II BUSINESS PARK
011577709	CHARLIE'S PROPERTIES LLC	1825 N 129TH CIR	11722 PORTAL RD	LOT 11B BROOK VALLEY II BUSINESS PARK (1.70 AC)
011591320	E B DEVELOPMENT	7701 PACIFIC ST STE 11		LOT 1 BROOK VALLEY II BUSINESS PARK REPLAT ONE (4.415 AC)
011336382	FORD, RAY A	11810 CENTENNIAL RD	11810 CENTENNIAL RD	LOT 22 BROOK VALLEY II BUSINESS PARK (4.17 AC)
011342358	FORD'S MERCANTILE WAREHOUSES	7402 L ST	11906 CENTENNIAL RD	LOT 23 BROOK VALLEY II BUSINESS PARK (4.61 AC)
011564289	FORD'S MERCANTILE WAREHOUSES CO	11810 CENTENNIAL RD	11940 CENTENNIAL RD	LOT 34 BROOK VALLEY II BUSINESS PARK
011336145	GORDO-79 LLC	P O BOX 540302	11410 VIRGINIA ST	LOT 1 BROOK VALLEY II BUSINESS PARK (1.09 AC)
011336153	GORDO-79 LLC	P O BOX 540302	11530 VIRGINIA ST	LOT 2 BROOK VALLEY II BUSINESS PARK (2.92 AC)
011336161	GORDO-79 LLC	P O BOX 540302	117TH ST & VIRGINIA PLZ	LOT 3 BROOK VALLEY II BUSINESS PARK (2.39 AC)
011336188	GORDO-79 LLC	P O BOX 540302	11409 VIRGINIA ST LAVISTA	LOT 4 BROOK VALLEY II BUSINESS PARK (1.14 AC)

SID 59 - Brook Valley 2

011336196	GORDO-79 LLC	P O BOX 540302	11535 VIRGINIA ST LAVISTA	LOT 5 BROOK VALLEY II BUSINESS PARK (1.45 AC)
011336218	GORDO-79 LLC	P O BOX 540302	117TH ST & VIRGINIA PLZ	LOT 6 BROOK VALLEY II BUSINESS PARK (1.86 AC)
011336226	GORDO-79 LLC	P O BOX 540302	117TH ST & CARY ST	LOT 7 BROOK VALLEY II BUSINESS PARK (2.32 AC)
011564233	GORDO-79 LLC	P O BOX 540302	114TH ST & CARY ST	LOT 26 BROOK VALLEY II BUSINESS PARK
011590320	GORDO-79 LLC	P O BOX 540302		VAC VIRGINIA ST LYING W OF 114TH ST AND E OF 117TH ST BROOK VALLEY II BUSINESS PARK (1.22 AC)
011590320	GORDO-79 LLC	P O BOX 540302		VAC VIRGINIA ST LYING W OF 114TH ST AND E OF 117TH ST BROOK VALLEY II BUSINESS PARK (1.22 AC)
011590320	GORDO-79 LLC	P O BOX 540302		VAC VIRGINIA ST LYING W OF 114TH ST AND E OF 117TH ST BROOK VALLEY II BUSINESS PARK (1.22 AC)
011590320	GORDO-79 LLC	P O BOX 540302		VAC VIRGINIA ST LYING W OF 114TH ST AND E OF 117TH ST BROOK VALLEY II BUSINESS PARK (1.22 AC)
011564254	J C & SONS LLC	8722 S 114TH ST	8720 S 114TH ST	LOT 29 BROOK VALLEY II BUSINESS PARK
011336285	J M PROPERTIES INC	2954 S 84TH ST	8617 S 117TH ST	LOT 13 BROOK VALLEY II BUSINSS PARK(2.95 AC)
011336331	JPMC LLC	7801 WAKELEY PLZ	11609 CENTENNIAL RD	LOT 18 BROOK VALLEY II BUSINESS PARK(3.21 AC)
011342366	KC BS 76 LLC	13418 VALLEY ST	11831 CENTENNIAL RD	LOT 24 BROOK VALLEY II BUSINESS PARK (3.21 AC)
011336307	L A F A LIMITED PARTNERSHIP	70 N MAY AVE	8820 S 117TH ST	LOT 15 BROOK VALLEY II BUSINSS PARK(2.67 AC)
011564296	MCGREGOR INTERESTS INC	11750 STONEGATE CIR	120TH ST & PORTAL RD	LOT 35 BROOK VALLEY II BUSINESS PARK
011336277	MKH PROPERTIES LLC	8523 S 117TH ST	8523 S 117TH ST	LOT 12 BROOK VALLEY II BUSINESS PARK(2.95 AC)

SID 59 - Brook Valley 2

011336366	MUTUAL OF OMAHA BANK	3333 FARNAM ST	11741 CENTENNIAL RD	LOT 20 BROOK VALLEY II BUSINESS PARK(3.21 AC)
011564303	MUTUAL OF OMAHA BANK	3333 FARNAM ST		LOT 36 BROOK VALLEY II BUSINESS PARK
011336315	MYNEX LLC	10064 S 134TH ST	8817 S 117TH ST	LOT 16A BROOK VALLEY II BUSINESS PARK (3.64 AC)
011572119	MYNEX LLC	10064 S 134TH ST	8819 S 117TH ST	LOT 16B BROOK VALLEY II BUSINESS PARK (2.90 AC) REFER 11336315
011585763	PARADIGM DEVELOPMENT LLC	14545 INDUSTRIAL RD STE 2		LOT 14A REPLAT OF LOT 14 BROOK VALLEY II BUSINESS PARK
011585764	PARADIGM DEVELOPMENT LLC	14545 INDUSTRIAL RD STE 2		LOT 14B REPLAT OF LOT 14 BROOK VALLEY II BUSINESS PARK
011564240	PHILIP & SALLY JOHNSON LLC	11526 CARY ST	11526 CARY ST	LOT 27 BROOK VALLEY II BUSINESS PARK
011336250	PIPERS PLUS COMPANY LLC	8506 S 117TH ST	8506 S 117TH ST	LOT 10 BROOK VALLEY II BUSINESS PARK(3.63 AC)
011591631	PIPERS PLUS COMPANY LLC	8506 S 117TH ST		LOT 1 BROOK VALLEY II BUSINESS PARK REPLAT 2
011336323	PORTAL RD FLEXBAYS LLC	6016 PINKNEY ST	11531 PORTAL RD	LOT 17A BROOK VALLEY II BUSINESS PARK (2.53 AC)
011336242	PRODUCTIVITY INC	15150 25TH AVE N	8402 S 117TH ST	LOT 9 BROOK VALLEY II BUSINESS PARK (3.63 AC)
011591632	RK PROPERTIES LLC	11746 PORTAL RD	11746 PORTAL RD	LOT 2 EXC N 280 W 80 FT BROOK VALLEY II BUSINESS PARK REPLAT 2
011564247	ROLLING FRITO LAY SALES LP	3131 S VAUGH WAY STE 301	11511 CARY ST	LOT 28 BROOK VALLEY II BUSINESS PARK
011342374	SID # 59	10602 OLIVE ST	CENTENNIAL RD	LOT 25 BROOK VALLEY II BUSINESS PARK (3.21 AC)
011336358	WAITE, ROLAND F	11213 DAVENPORT ST STE 300	11701 CENTENNIAL RD	LOT 19 BROOK VALLEY II BUSINESS PARK(3.21 AC)

SID 59 - Brook Valley 2

Parcel ID Number	Owner Name	Mailing Address	Property Address	Legal Description
010749438	GORDO-79 LLC	P O BOX 540302	S 110TH ST	TAX LOT 1A1A1A & TAX LOT 2B2, S OF RR, 17-14-12 (31.00 AC) (REFER 11123036)

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
JANUARY 18, 2011 AGENDA**

Subject:	Type:	Submitted By:
PURCHASE OF POLICE CRUISER	◆ RESOLUTION ORDINANCE RECEIVE/FILE	BOB LAUSTEN POLICE CHIEF

SYNOPSIS

A resolution has been prepared approving the purchase of one (1) 2011 Dodge Charger Police Package cruiser from Gene Steffy Chrysler-Jeep-Dodge, Fremont, NE, in an amount not to exceed \$33,000.

FISCAL IMPACT

The FY11 General Fund budget provides funding for the proposed purchase.

RECOMMENDATION

Approval

BACKGROUND

The purchase is being made off of the Nebraska State Contract. Funding was provided in the FY 11 General Fund budget for the purchase of one (1) police cruiser. The vehicles will be delivered with equipment already installed. Expected delivery of the vehicles will be 90-120 days (May 2011).

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA
AWARDING A CONTRACT TO GENE STEFFY CHRYSLER-JEEP-DODGE, FREMONT, NEBRASKA
FOR THE PURCHASE OF ONE 2011 DODGE CHARGER POLICE PACKAGE CRUISER IN AN
AMOUNT NOT TO EXCEED \$33,000.

WHEREAS, the City Council of the City of La Vista has determined that the purchase of a new police
cruisers is necessary, and

WHEREAS, the FY 11 General Fund budget does include funds for the purchase of said cruisers,
and

WHEREAS, the State of Nebraska did receive bids for 2011 Dodge police cruisers, and

WHEREAS, Gene Steffy Chrysler-Jeep-Dodge, Fremont, Nebraska, was awarded the state bid for
Nebraska for the 2011 Dodge Police Package cruiser and will extend that price to the
City of La Vista, and

WHEREAS, Subsection (c) of Section 31.23 of the La Vista Municipal Code requires that the City
Administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do
hereby accept the Nebraska state bid of Gene Steffy Chrysler-Jeep-Dodge, Fremont,
Nebraska and authorize the purchase of one 2011 Dodge Charger Police Package
cruisers in an amount not to exceed \$33,000.

PASSED AND APPROVED THIS 18TH DAY OF JANUARY, 2011

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
JANUARY 18, 2011 AGENDA**

Subject:	Type:	Submitted By:
PURCHASE OF DIGITAL IN-CAR CAMERA SYSTEMS	◆ RESOLUTION ORDINANCE RECEIVE/FILE	ROBERT LAUSTEN POLICE CHIEF

SYNOPSIS

A resolution has been prepared authorizing the purchase of two digital in-car camera systems from Digital Ally, Overland Park, KS, in an amount not to exceed \$10,000.

FISCAL IMPACT

The FY 10/11 General Fund budget provides funding for this purchase. The police department has received grants from the Nebraska Office of Highway Safety and La Vista Community Foundation that will reimburse for this expenditure.

RECOMMENDATION

Approval.

BACKGROUND

In-car video systems have proven invaluable in accurately/objectively documenting citizen contacts with police officers (predominantly during traffic stops, DUI investigations and emergency responses). La Vista has had in-car systems since approximately 1997, and technology has improved tremendously with the emergence of digital systems. This purchase completes the upgrade to a digital system.

Funding for the project was included in the FY11 budget contingent upon approval of a grant request. Total cost for the purchase and installation of two systems is \$10,500 (\$10,000 for the equipment and \$500 for installation). The Nebraska Office of Highway Safety awarded the police department reimbursement funding of \$3,500 per camera (\$7,000 total). The remaining balance of \$3,500 was funded by a La Vista Community Foundation grant.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA APPROVING THE PURCHASE OF TWO IN-CAR DIGITAL CAMERA SYSTEMS FROM DIGITAL ALLY, OVERLAND PARK, KS, IN AN AMOUNT NOT TO EXCEED \$10,000.

WHEREAS, the City Council of the City of La Vista has determined that the purchase of a in-car digital camera systems for the City's marked police cars is necessary, and

WHEREAS, funding for the purchase was approved and included in the City's FY11 municipal budget, and

WHEREAS, the police department has secured the Nebraska State bid price from Digital Ally, Overland Park, KS for the equipment, and

WHEREAS, Paragraph 9 of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize the purchase of two in-car digital video systems for the police department from Digital Ally, Overland Park, Kansas, in an amount not to exceed \$10,000.

PASSED AND APPROVED THIS 18TH DAY OF JANUARY, 2011.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
JANUARY 18, 2011 AGENDA**

Subject:	Type:	Submitted By:
BID AWARD – THOMPSON CREEK PROP. ACQUISITIONS PHASE 1 DEMOLITION	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JOHN KOTTMANN CITY ENGINEER/ASSISTANT PUBLIC WORKS DIRECTOR

SYNOPSIS

A resolution has been prepared to award a contract to Anderson Excavating Co., Omaha, Nebraska for demolition of six houses that have been acquired as part of the Thompson Creek Hazard Mitigation project in an amount not to exceed \$49,310.00.

FISCAL IMPACT

The FY 10/11 Capital Improvement Program contains funding for this expenditure, 75% is reimbursed by FEMA, 12.5% reimbursed by Papio-Missouri River NRD and the remaining 12.5% is the City's share .

RECOMMENDATION

Approval

BACKGROUND

On December 21, 2011, the City Council approved a resolution which authorized the advertisement for bids for demolition and removal of the first group of six houses that have been acquired and vacated in the Thompson Creek Voluntary Property Acquisition project. Five contractors took out plans and three bids were submitted with the results shown on the attached tabulation. Anderson Excavating Co. is the low bidder in the amount of \$49,310.00. (Engineer's Estimate was \$60,000) Anderson Excavating Co. is a qualified contractor in this type of work and it is recommended that a contract be awarded to them.

The bidding results are summarized as follows:

Anderson Excavating	\$49,310.00
Double D Excavating	\$68,637.00
Heimes Corp.	\$81,571.00
Spectrum Development	No Bid
Fager Excavating Co.	No Bid

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AWARDED A CONTRACT TO ANDERSON EXCAVATING COMPANY, OMAHA NE FOR DEMOLITION OF SIX (6) HOUSES ACQUIRED AS PART OF THE THOMPSON CREEK HAZARD MITIGATION PROJECT, IN AN AMOUNT NOT TO EXCEED \$49,310.00.

WHEREAS, the City Council of the City of La Vista has determined that the demolition of houses acquired as part of the Thompson Creek Hazard Mitigation Project is necessary; and

WHEREAS, the FY 10/11 Capital Improvement Program contains funds for this expenditure; and

WHEREAS, the City Council authorized the advertisement of bids for demolition and removal of the first group of six houses that have been acquired and vacated in the Thompson Creek Voluntary Property Acquisition project on December 21, 2011, and

WHEREAS Anderson Excavating Company. of Omaha, Nebraska, has submitted the low, qualified bid, and

WHEREAS Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secures Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska designate Anderson Excavating Company. Omaha Nebraska as the low qualified bid for the demolition of six houses acquired as part of the Thompson Creek Hazard Mitigation Project, in an amount not to exceed \$49,310.00


PASSED AND APPROVED THIS 18TH DAY OF JANUARY 2011.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Bueth, CMC
City Clerk

SUBMITTED PROPOSALS & COSTS Date of Bid: January 10, 2011 Client: City of La Vista Proj: Thompson Creek Property Acquisitions - Phase 1 Demolition			Anderson Excavating Co. 1920 Dorcas St. Omaha, NE 68108	Double D Excavating 7071 North 87th St. Omaha, NE 68122	Heimes Corp. 9144 South 147th St. Omaha, NE 68138	Spectrum Development P.O. Box 25246 Omaha, NE 68145	Fager Excavating Co. 6056 Wenninghoff Rd. Omaha, NE 68134	Sheet 1
ITEM	DESCRIPTION		UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE
1	Demolish house at: 7205 Park View Blvd.		\$7,745.00	\$11,530.00	\$12,345.00			
2	Demolish house at: 7301 Park View Blvd.		\$7,765.00	\$11,167.00	\$12,102.00			
3	Demolish house at: 7405 Park View Blvd.		\$8,370.00	\$11,254.00	\$14,800.00			
4	Demolish house at: 7601 South 73rd Ave.		\$8,975.00	\$11,929.00	\$13,686.00			
5	Demolish house at: 7548 Valley Rd.		\$7,885.00	\$11,472.00	\$15,890.00			
6	Demolish house at: 7602 Valley Rd.		\$8,570.00	\$11,285.00	\$12,748.00			
	TOTAL BID FOR ITEMS 1 THROUGH 6		\$ 49,310.00	\$ 68,637.00	\$ 81,571.00	No Bid	No Bid	\$ -

H

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE CONSUMPTION OF ALCOHOL AT A WINE TASTING EVENT AT 9637 GILES ROAD ON JANUARY 29, 2011.

WHEREAS, 9637 Giles Road is located within the City of La Vista; and

WHEREAS, Zehrer, Inc. has requested approval of a Special Designated License to serve wine at a wine tasting event at 9637 Giles Road on January 29, 2011 from 5:30 p.m. to 8:30 p.m.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize Zehrer, Inc. to proceed with the application for a "Special Designated License" from the Nebraska Liquor Control Commission to serve wine at 9637 Giles Road, at a wine tasting event on January 29, 2011.

PASSED AND APPROVED THIS 18TH DAY OF JANUARY, 2011.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk



**APPLICATION FOR SPECIAL
DESIGNATED LICENSE
RETAIL LICENSE HOLDERS**

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
Website: www.lcc.ne.gov/

BEFORE SUBMITTING APPLICATION TO THE LIQUOR CONTROL COMMISSION

- ☐ Include approval from the City, Village or County Clerk where the event is to be held
We are on the docket for the LAVISTA CITY COUNCIL MEET. 1/18/2011
- ☒ A license fee \$40 (payable to Nebraska Liquor Control Commission) for each day/event to be licensed (i.e. if you have two separate areas at one event they both need to be licensed) (unless licensed as a K Caterer no fees required)
- ☒ Application MUST be received at the Liquor Control Commission Office no later than 10 working days prior to event (excluding weekends, Federal and State observed holidays)

COMPLETE ALL QUESTIONS

1. Type of alcohol to be served and/or consumed

☐ Beer ☒ Wine ☐ Distilled Spirits

2. Liquor license number and class (i.e. C-55441)

C-86895

3. Licensee name (last, first, middle), Corporate name, Limited Liability Company (LLC)

NAME: Zehrer, Inc.

ADDRESS: 2241 Glacier Dr.

CITY Papillion ZIP 68046

4. Location where event will be held; name, address, city, county, zip code

ADDRESS: 9637 Giles Rd

CITY Lavista ZIP 68128

COUNTY Sarpy



- a. Is this location within the city/village limits? ☒ YES ☐ NO
- b. Is this location within the 150' of church, school, hospital or home aged/indigent or for veterans their wives? ☐ YES ☒ NO
- c. Is this location within 300' of any university or college campus? ☐ YES ☒ NO

Must be consecutive days

5. Date(s) and Time(s) of event (no more then six (6) consecutive days on one application)

Date <u>1/29/2011</u>	Date	Date	Date	Date	Date
Hours From <u>5:30 PM</u>	Hours From	Hours From	Hours From	Hours From	Hours From
To <u>8:30 PM</u>	To	To	To	To	To

- a. Alternate date: PA
- b. Alternate location: PA
(Alternate date or location must be approved by local)

6. Indicate type of activity to be carried on during event
☐ Dance ☐ Reception ☐ Fund Raiser ☐ Beer Garden ☒ Sampling/Tasting ☐ Other _____

7. Description of area to be licensed
☒ Inside building, dimensions of area to be covered IN FEET 50 x 70
 Name of building Val Verde Plaza (not square feet or acres)

☐ Outdoor area dimensions of area to be covered IN FEET _____ x _____
 (not square feet or acres)

If outdoor area, how will premises be enclosed
☐ fence, type of fence ☐ snow fence ☐ chain link ☐ cattle panels ☐ other _____
☐ tent
☐ other, explain _____

*If both inside and outdoor area to be licensed include **simple sketch**

- 8. How many attendees do you expect at event? 75-100
- 9. If over 150, indicate the steps that will be taken to prevent underage persons from obtaining alcohol beverages.
- 10. Will premises to be covered by license comply with all Nebraska sanitation laws?
☒ YES ☐ NO
 - a. Are there separate toilets for both men and women? ☐ YES ☒ NO
- 11. Where will you be purchasing your alcohol ☐ wholesaler ☐ retailer ☐ both
- 12. Will there be any games of chance operating during the event? ☐ YES ☒ NO
 If so, describe activity _____

NOTE: Only games of chance approved by the Department of Revenue, Charitable Gaming Division are permitted. All other forms of gambling are prohibited by State Law: There are no exceptions for Non Profit Organizations or any events raising funds for a charity. This is only an application for a Special Designated License under the Liquor Control Act and is not a gambling permit application.

13. Any other information or requests for exemptions:

14. Name and telephone number/cell phone number of immediate supervisor. This person will be at the location of the event when it occurs, able to answer any questions from Commission and/or law enforcement before and during the event, and who will be responsible for ensuring that any applicable laws, ordinances, rules and regulations are adhered to.

Jamie Morrison Phone: Before ⁴⁰² 639-5667 During ⁴⁰² 639-5667
Print name of Event Supervisor

Jamie Morrison
Signature of Event Supervisor

Consent of Authorized Representative/Applicant

15. I declare that I am the authorized representative of the above named license applicant and that the statements made on this application are true to the best of my knowledge and belief. I also consent to an investigation of my background including all records of every kind including police records. I agree to waive any rights or causes of action against the Nebraska Liquor Control Commission, the Nebraska State Patrol or any other individual releasing said information to the Liquor Control Commission or the Nebraska State Patrol. I further declare that the license applied for will not be used by any other person, group, organization or corporation for profit or not for profit and that the event will be supervised by persons directly responsible to the holder of this Special Designated License.

sign here Jamie Morrison Diana Connolly Owner 1/12/2010
Authorized Representative/Applicant Title Date

Jamie Morrison DIANA CONNOLLY
Print Name

This individual must be listed on the application as an officer or stockholder unless a letter has been filed appointing an individual as the catering manager allowing them to sign all SDL applications.

The law requires that no special designated license provided for by this section shall be issued by the Commission without the approval of the local governing body. For the purposes of this section, the local governing body shall be the city or village within which the particular place for which the special designated license is requested is located, or if such place is not within the corporate limits of a city or village, then the local governing body shall be the county within which the place for which the special designated license is requested is located.

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
JANUARY 18, 2011 AGENDA**

Subject:	Type:	Submitted By:
STRATEGIC PLAN PROGRESS REPORT	RESOLUTION ORDINANCE ◆ RECEIVE/FILE	BRENDA S. GUNN CITY ADMINISTRATOR

SYNOPSIS

On May 4, 2010 the City Council adopted the strategic plan that was developed during the annual strategic planning work session held by the Mayor and City Council on March 23, 2010. This is the second progress report since the adoption of the plan.

FISCAL IMPACT

N/A.

RECOMMENDATION

Receive/File.

BACKGROUND

On Tuesday, March 23, 2010 the Mayor and City Council held their annual strategic planning work session. As a result, the collaborative effort with the management team produced the City's Strategic Plan for 2010-2012 which Council approved via Resolution No. 10-053 on May 4, 2010.



Strategic Plan Update 2010 - 2012 December 2010

1. Pursue revitalization of the 84 th Street corridor & other economic development opportunities						
Key Objectives	Action Steps	Responsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
a. Complete Vision 84	Charge Vision 84 Working Group to evaluate options and advise the City Council on a long-term vision for the corridor	CD/Admin	January 2009 - May 2010	Final concepts have been presented for public comment.	Public hearings at Planning Commission & City Council were held on April 8, 2010 & April 20, 2010, respectively. Council approval on 4/20/10.	Completed & Ongoing
	Facilitate the preparation of a long-range plan for City Council consideration	CD/Admin	June 2010	Complete	Final documents completed & being printed.	
	Keep public informed about issues and progress	CD/Admin	Summer 2010	Summer, Fall and Winter issues of Citywise included flyer, press release re: Community workshops, survey included in last newsletter, Television & OWH coverage, website. Publish final version plan and post on website.	Citywide mailing to report on final plan mailed to residents in late October 2010	Ongoing
b. Develop Vision 84 Implementation Strategy	Prepare initial phasing strategy	CD/Admin/PW		AECOM and ERA Associates have provided suggested implementation steps, which are outlined under Action Steps.		
	Prepare an infrastructure/drainage master plan	CD/Admin/PW	FY12			
	Prepare preliminary design guidelines for buildings and public realm amenities	CD/Admin/PW	FY 11		A draft of proposed design guidelines for the 84th Street corridor is being created and will be reviewed in-house and also by BCDM. An RFP for a master park plan for the proposed Civic Park is being prepared. Anticipate seeking proposals for this work in March/April with process to take place during Summer/Fall of 2011.	
	Prepare park program & master plan	CD/Admin/PW/Rec	FY 11			
	Prepare financial/fiscal impact analysis for Phase 1	CD/Admin	FY12			
	Refine initial phase(s) based on financial analysis results and prepare pro forma	CD/Admin	FY12			



Strategic Plan Update 2010 - 2012 December 2010

	Identify actions and incentives to be provided by the City	CD/Admin	immediate & ongoing	LB 1018 ballot authority	Working to Commission a TIF study; working on legislation to make TIF more usable. Potential review of design guidelines by AECOM.
	Finalize development of design guidelines	CD/Admin/PW	FY 11		
	Design public improvements & obtain required permits & utility coordination	CD/PW	FY12		
	Prepare and submit development RFP for Phase 1	CD/Admin			



Strategic Plan Update 2010 - 2012 December 2010

1. Pursue revitalization of the 84 th Street corridor & other economic development opportunities <i>(continued)</i>						
Key Objectives	Action Steps	Repsonsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
	Incorporate holiday of lights initiative	CD/Admin/Committee			Incorporate with Civic Park Master Plan	
	Coordinate with Comp Plan update & 84th Street signal coordination study now in progress	CD/PW				
	Integrate Vision 84 with Municipal Facilities Plan	CD/Admin/PW	Summer 2010	The first phase of 84th Street Signal Coordination Project has been delivered for review. Leo A. Daly is finalizing a campus plan for City Hall area and connection to 84th St.	Final version has been reviewed internally. Anticipate having final version back by 2/2/8/11	
	Coordinate with neighboring cities	CD/PW/Admin	Ongoing	This will be an ongoing effort		
c. Rigorously pursue actions to encourage property owners with vacant space to lease or sell their property to viable businesses	Involve property owners in Vision 84 as stakeholders	CD/Admin	immediate & ongoing	Owners & tenants were invited to meet with consultants and attend all meetings.	Ongoing efforts will be made to keep property owners informed on Vision 84 developments. Anticipate a public input process associated with the city park master plan development.	
	Work with property owners and/or their representatives to facilitate implementation of Vision 84	CD/Admin	Ongoing	All property owners were made aware of opportunities for participation in Vision 84. We have communicated directly with targeted owners/representatives of some of the larger parcels	Currently working with CVS on a project at 84th & Harrison. It will be the first project on 84th Street since completion of the vision plan.	
d. Develop and cultivate relationships with commercial/shopping center owners, developers, leasing agents and retailers	In addition to pursuing 84th Street redevelopment opportunities, continue to seek out opportunities to ensure successful build out of Southport and other areas of the city.	Admin/CD	immediate & ongoing	Successful LB 1018 election	Will continue to monitor legislation and look for opportunities to enhance ED toolbox. ICSC attendance	
	Continued ICSC Participation & Exposure	Admin/CD	immediate & ongoing	Attend ICSC Alliance, regional events and annual conference.	2011 conference registration	
	Continue to market La Vista to targeted retailers, restaurants & corporations	Admin/CD	immediate & ongoing			



**Strategic Plan Update 2010 - 2012
December 2010**

1. Pursue revitalization of the 84th Street corridor & other economic development opportunities <i>(continued)</i>						
Key Objectives	Action Steps	Repsonsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
	Develop inventory of vacant commercial/retail properties and link to site that lists available properties	CD	Spring 2011		Need to determine feasibility of developing and maintaining an accurate list for a subsequent recommendation to the Mayor & Council	
e. Work to ensure adequate public transportation	Continue working with Metro Area Transit (MAT) for increased and better service routes	CD/PW	immediate & ongoing	Have held multiple meetings with MAT regarding service within Sarpy County;no follow through on their part.	Continue to work with MAPA to develop a strategy for dealing with MAT officials.	



Strategic Plan Update 2010 - 2012 December 2010

2. Provide for planned, fiscally responsible expansion of the city's boundaries						
Key Objectives	Action Steps	Repsonsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
a. Comprehensive Plan Update	Include funding in FY12 municipal budget	CD	Spring/ Summer 2011		The Comp Plan update will need to occur after the U.S. Census information is available. Will budget for in FY12.	
	Prepare RFP	CD	Fall 2011			
b. Maintain long-range annexation plan	Review and update annexation plan annually	Fin/CD	Feb/March 2011	Annexation plan adopted as Chapter 9 of the Comprehensive Plan by the City Council on 10/6/09; update adopted 9/21/10.		Ongoing annually
c. Implementation of annexation plan	Assume responsibility for providing services in newly annexed areas.	All	December 1, 2010	Lawsuit was filed protesting annexation of the northern portion of SID 59; provision of services pending in this area. Other annexed areas are currently receiving city services.		
	Consider extending the City's ETJ	CD/Admin	Spring 2011	Currently working on a recommendation		
d. Ensure budget and CIP provide for infrastructure improvements necessary to serve areas targeted in annexation plan	Evaluate infrastructure in areas contemplated for annexation	PW/CIP Committee	ongoing	Annual review as part of CIP update process.		
	Incorporate infrastructure improvements as part of the CIP process	PW/CIP Committee	Ongoing	The final CIP was approved by Council on September 7, 2010. Year 1 was incorporated into the FY 2011 budget.		
e. Communicate annexation plan & property tax implications to residents and businesses located in new growth areas	Letters to property owners, Quarterly Newsletter, Website, Public Meetings	CD/Admin	TBD based on plan		Review notification requirements (i.e. confirmation of notification)	



**Strategic Plan Update 2010 - 2012
December 2010**

2. Provide for planned, fiscally responsible expansion of the city's boundaries <i>(continued)</i>						
Key Objectives	Action Steps	Repsonsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
f. Work with neighboring cities to protect the integrity of each city's boundaries and ETJs	Pursue this discussion through the United Cities format	Admin	ongoing		Currently working with Papillion to address adjacent city limit issues	



Strategic Plan Update 2010 - 2012 December 2010

3. Maintain Quality of Older Residential Neighborhoods						
Key Objectives	Action Steps	Repsonsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
a. Provide for essential maintenance & priority improvements in neighborhood public facilities through CIP	Submit public facility improvements as part of the CIP process	PW/CIP Committee	ongoing	2011 CIP approved as part of the budget	Preparation of 2012-2016 CIP underway	
b. Ensure attractive neighborhoods by strengthening and enforcing city building and environmental codes	Review and propose improvements to municipal codes	CD/PD/PW	ongoing	Adopted 2006 Codes		
	Work to be more proactive in code enforcement	CD/PD	Ongoing	Transition of code enforcement to Police Dept.	Continue to work through code enforcement issues that come up.	
	Evaluate using a private vendor to complete property clean up and mowing	PW	Spring 2011		Recommendations to be incorporated into 2012 budget	
c. Contribute to the safety and attractiveness of rental housing through a rental inspection program	Continue implementation of the RHIP program approved by Council on 10/20/09.	CD	ongoing	RHIP has been in effect since January 2010. Approximately 281 properties are registered. In process of completing inspections and working to address the non-compliant properties. RHIP report to Council in January.		
d. Continue to develop strategy to address the erosion and maintenance issues related to Thompson Creek	Work to ensure success of Voluntary Home Acquisition Program	PW/Admin	Spring 2012	Appraisals complete and offers have been made. Closed on all but 4, bid approved on demo of 6.	Continue with the acquisition process and preparation of demolition specifications. Begin demolition on purchased houses.	
	Ensure effective communication with property owners and members of the public.	PW/Admin	Ongoing	A meeting to review project details and answer homeowner and renter questions was held on April 22, 2010.	Property Owner/Renter satisfaction survey upon project completion.	
	Provide regular progress reports to the Mayor & Council.	PW/Admin	immediate & ongoing		Staff will continue to update M&C at Council meetings.	
3. Maintain Quality of Older Residential Neighborhoods (continued)						



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Key Objectives	Action Steps	Repsonsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
	Pursue grant opportunities to fund channel improvements	PW	immediate & ongoing			
	Begin seeking Corps permits	PW	immediate & ongoing			
e. Evaluate need for Neighborhood Revitalization Program	Research the need for and the City's role in a Neighborhood Revitalization Program	CD	2011		Incorporate recommendation as part of the Comp Plan update	



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4. Enhance La Vista's identity and raise awareness of the city's many qualities						
Key Objectives	Action Steps	Responsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
a. Increase communications with La Vista residents and other key audiences.	Investigate the feasibility of providing live and/or archived web casts of City Council meetings	Admin	Spring 2011		Recommendation as part of the FY 2012 budget	
	Investigate social media for city broadcast	Admin	Spring/Summer 2011	IT Committee has reviewed and sent to CA for review.	Policy to be recommended to Council Summer 2011	
b. Increase citizen-council engagement	Conduct town hall or neighborhood meetings in various venues	Admin	Summer/Fall 2011			
	Continue to provide citizen education on City activities and performance	All	Ongoing			
	Recommendation for citizens leadership academy program	Admin	Spring/Summer 2011		Program recommendation as part of the FY 2012 budget.	
	Recommendation for Mayor's youth leadership council	Admin	Spring/Summer 2011		Program recommendation as part of the FY 2012 budget.	
c. Develop and aggressively market a La Vista community identity through strategic partnerships with the Chamber of Commerce and the Community Foundation	Provide funding for community marketing materials	Admin	immediate & ongoing	La Vista 50 cookbook	Consider developing and providing marketing materials for distribution at area hotels & conference center	
	Expand usage of banners & signage to "brand" La Vista	Admin	Ongoing		Working with OPPD to determine which poles can be used for what type of banners.	
	Identify opportunities for cooperative efforts with Chamber and Foundation	All	ongoing	The La Vista Community Foundation has taken a leadership role in fundraising for La Vista 50 and the La Vista Chamber has been included on the LV50 steering committee and will participate in some of the events	Will continue to work with the LVCF on fundraising for public activities and events.	



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5. Improve and expand the City's quality of life amenities for residents and visitors						
Key Objectives	Action Steps	Repsonsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
a. Provide leadership to accomplish a significant celebration of the community's 50th anniversary	Work with 50th Anniversary Celebration Committee to identify and facilitate a variety of events during 2010	All	Throughout 2010	28 events were held to commemorate La Vista 50. Events were intended to engage residents and appeal to all age groups and segments of the community		Completed
b. Create new opportunities that bring residents together for celebration, leisure pursuits or civic engagement	Look for opportunities to initiate ongoing events such as community movie nights	LV50 Movie Night Committee	Summer 2010 & ongoing	The City purchased the movie equipment in 2010 to continue activity beyond LV50.	Continue for summer 2011	
	Summer Concert Series	LV50 Summer Concert Series Committee	Summer 2010 & ongoing		Continue in 2011 if sponsorships can be obtained. Currently working with the LVCF on this.	
	La Vista Daze	All	Ongoing	The City assumed responsibility for La Vista Daze 2010 and plans are to continue with the City taking primary responsibility for this annual community celebration.	La Vista Daze 2011-Memorial Day weekend May 26-29	
	Veteran's Day Celebration	Veteran's Day committee	November 2010	Veteran's Day Celebration was held and enjoyed by 230 guests.	Working with the LVCF and City of Papillion on a joint annual event.	Completed for 2010
	Investigate feasibility of Holiday Lights initiative	LV50 Holiday Lights Committee	TBD based on Vision 84		Incorporation into the civic park planning process.	
	Identify & promote development of new cultural amenities in partnership with other community groups such as the La Vista Community Foundation, area Chambers of Commerce & local service groups.	All	ongoing	La Vista 50 Arts Festival concerts in the park, guest speakers @ library.	Consider continuing activities w/ sponsor support.	



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5. Improve and expand the City's quality of life amenities for residents and visitors <i>(continued)</i>						
Key Objectives	Action Steps	Repsonsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
c. Address the needs associated with the City's aging swimming pool facility	Make recommendations to address operational issues with the existing swimming pool as they arise	Admin/PW/Rec	ongoing	Public Works continues to keep the pool functional until a decision is reached on future pool status.	Direction from Council	
	Following completion of the Vision 84 process, make a recommendation regarding the future of the existing swimming pool.	Admin/PW/Rec	ongoing	Options regarding pool included in Vision 84 preliminary concepts.		
d. Identify options for creation of public green space with the property owner of the sod farm and develop a plan	Develop master park plan.	CD/Rec/PW	Summer 2011	Funding included in 2010 CIP	Draft scope of work completed; initiate RFP pending outcome of the master plan for the Civic Center Park (Vision 84).	
	Seek participation from current property owner	Admin		Have had an initial contact meeting with owner's representative.	Will make sure that property owner is informed and given an opportunity to participate at desired level.	
	Explore opportunities with the La Vista Community Foundation	Admin	TBD	This will be dependent on the plan		
e. Expand recreation programs and services for all age groups	Evaluate existing programs for popularity and effectiveness	Rec	ongoing			
	Research & recommend new programs or changes to existing programs	Rec	ongoing	Several new programs started: soccer clinic, BBQ school, Zumba Fitness, Baton Lessons, Women's self-defense, New Belgium beer tasting, splash bash, holiday bazaar/garage sale, neighborhood park party, yoga, photography, kick boxing	Continue to monitor existing programs and develop new programs.	
	Review current marketing practices and make recommendations for improvement and/or exploring new opportunities	Rec/Admin	Spring 2011		Consider how facilities & programs can be marketed for more events/tournaments	



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5. Improve and expand the City's quality of life amenities for residents and visitors *(continued)*

Key Objectives	Action Steps	Repsonsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
f. Maintain and enhance City's existing & future park areas & green spaces	Create mini-plan for each City park that identifies needed amenities	Park Committee	immediate and ongoing	Internal work has been completed and conceptual drawings prepared. A joint meeting of the CC and the P&R Board was held 9/28/10. Three public input meetings were held in Nov and Dec 2010 to allow residents an opportunity to comment on plans.	Plans are currently being revised based on input from the public meetings. Revised plans will be presented to P&R Board in Feb 2011 for a recommendation to Council. Concil to tour parks in Spring of 2011 and review revised palns for approval. Completed plans will be utilized to develop an overall funding stgrategy for Council consideration.	
	Prepare and present to M&C for adoption 1 & 4 Year Tree Plan <i>(in accordance with section 94.14 of the municipal code)</i>	Park Committee & Park & Rec Advisory Board	Fall 2011		Incorporate into CIP	
	Develop a plan for financing park amenities and incorporate into the CIP	Park Committee	FY 2012		Work will begin on financing plan.	
	Look for opportunities to incorporate elements such as a community garden or memorial feature into future park and facility improvements	Park Committee	ongoing	Mini park plans were developed which contain special features. The Champion Park concept was unveiled as part of the LV50 Tree Planting event in April and focuses on a Memorial park concept.		
	Need to review & recommend security measures to combat vandalism.	PD/PW			A proposal has been submitted for consideration for the 2012-2016 CIP by the IT Committee and the PBG Director	
g. Develop & begin implementation of a "green plan" that identifies the City's role, through its facilities and programs, in contributing to a sustainable community	Continued involvement with the Papillion Creek Watershed Partnership	PW / Bldg & Grounds	ongoing	The City installed our first storm sewer debris separating unit in September 2010. UNO has completed preliminary study. Fall study will be in 2012 budget.	Budget for study 2011 begins incorporating changes submitted in CIP.	



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	Explore the development of an organizational recycling program	Bldgs & Grounds	ongoing	Recycling containers and pickup for City Hall, Community Center, Library, Police Facility, Fire Districts #1 & #2 began this fall. Public shredding opportunity held on Nov. 6, 2010.		
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5. Improve and expand the City's quality of life amenities for residents and visitors <i>(continued)</i>						
Key Objectives	Action Steps	Repsonsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
	Explore options to incorporate green building principals as city facilities are remodeled or new facilities are constructed	Bldgs & Grounds	ongoing	Presentation by EDAW on "Sustainable Communities" at November 18, 2009 Community Workshop.	Work with OPPD & UNO to receive Energy * rating for City facilities.	



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6. Pursue action that enables the City to be more proactive on legislative issues						
Key Objectives	Action Steps	Repsonsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
a. Participate in UCSC to promote shared interests of La Vista and its partner communities	Continue regular meetings of the Mayors of Sarpy County communities	Admin	Ongoing		Working on 2011 legislative agenda. Will monitor bill introductions.	
	Work with Sarpy County to resolve planning & sewer issues	CD/PW/Admin	Ongoing			
b. Adopt and lobby on behalf of a legislative agenda specific to the City	Continue joint lobbying efforts with UCSC	Admin	Ongoing	Legislative agenda adopted annually.		
	Identify legislative issues of specific interest to La Vista and allocate resources for lobbying.	Admin	ongoing	Funding included in FY11 Budgt for lobbying.		
c. Monitor U.S. Census results as it pertains to redistricting	Work with MAPA to develop options for redistricting the City's Council wards.	Admin	Spring 2011		U.S. Census information for municipalities available in late February. Will finalzie a timeline for M&C review.	
	Monitor redistricting efforts of Sarpy County	Admin	Spring 2011			



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7. Adopt and implement standards of excellence for the administration of City services.						
Key Objectives	Action Steps	Repsonsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
a. Maintain City's Volunteer Fire Department	Monitor current operational procedures in comparison to NFPA Standards	Fire	immediate & ongoing	Steady improvement toward NFPA 1720 compliance. Implementation of appointed fire officers.	Implement additional leadership training & educate department staff in city government relations.	
	Make recommendations for changes to bring Department into compliance with NFPA 1720 Standards for volunteer departments.	Fire	FY 11	Incorporated several new programs to enhance retention, improve response times, and attract viable recruit candidates. Purchasing 12-lead monitors to enhance EMS services.		
	Design and incorporate a firefighter residence program that will provide for manning at the D-2 fire station during the most vulnerable times of day.	Fire	FY 11	Program design is underway. (Funds budgeted in FY11 To begin program)	Program recommendation for Council review and approval and determination of program interest prior to authorization to proceed with construction.	
	Establish targets for recommended changes & incorporate funding into budget and/or CIP	Fire & CIP Committee	immediate & ongoing	Funding incorporated in FY 11 budget.		
	Begin preliminary planning work for District 1 Fire Station	Admin/Fire/Bldg & Grounds		Funding incorporated in FY 11 budget.		
b. Determine role City government should play in the delivery of solid waste services	Gauge level of citizen interest through some form of survey.	Admin	Summer 2010	Citizen survey regarding this issue included in Fall 2010 issue of City newsletter. Received 615 responses. Present results for M&C review & consideration prior to annual strategic planning work session.	Citizen survey regarding this issue included in Fall 2010 issue of City newsletter.	
c. Provide for the orderly and uninterrupted transition of personnel into key City appointed positions through a succession plan	Utilize hiring process to review position descriptions to articulate long term organizational expectations	HR	immediate & ongoing			



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7. Adopt and implement standards of excellence for the administration of City services. *(continued)*

Key Objectives	Action Steps	Repsonsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
	Fund and provide training opportunities	Admin	Ongoing	Department Heads continue to cycle thru LEAD. One MLM will also attend in FY 11.	Funding included in FY 11 to bring HPO training in-house for Department Heads and MLM group. Currently working to schedule	
	Review and make recommendation regarding the City's policies for funding for employee educational assistance	HR	Spring 2011		Will discuss with employee focus group.	
	Continue regular meetings between mid-level supervisors and City Administrator	Admin	ongoing	Continue training & meeting opportunities.		
	Continue to explore options for involving mid-level managers in organizational initiatives and special projects	All	ongoing	MLM work to develop organizational values.	HPO training	
	Consider establishing a City Hall internship for an up and coming supervisor	Admin			Difficult to do at this time as a result of staffing issues. Will keep it on the list for future opportunities.	
d. Contribute to the successful recruitment and retention of high quality City staff through implementation of the pay recommendations in the City's 2008 Compensation Study	Review pay for performance (PFP) appraisal system.	HR	Summer/Fall 2010	A PFP appraisal system was implemented on 10/01/09. Since it has been utilized for nearly one year it is a good idea to review and make improvements where necessary.	Met with a group of employees in early September re: a review of 1st year of PFP and input for suggested changes .Will bring any recommendations for policy changes to Council.	
e. Update the City's Emergency Preparedness Plan	Provide opportunities for appropriate staff and officials to receive the NIMS 100 and 700 training.	Safety Committee	ongoing	All police officers have completed the required NIMS 100, 200 and 700 training. Command personnel have completed 100, 200, 300, 400, 700 and 800. All Public Works supervisors have completed NIMS 100, 200 and 700. The Fire Dept. has a certified NIMS instructor for this purpose. Bldg/Grds. Director completed NIMS 100, 200 & 700.	Anticipate establishing appropriate training for elected and appointed officials.	



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7. Adopt and implement standards of excellence for the administration of City services. (continued)						
Key Objectives	Action Steps	Repsonsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
	Complete Pandemic Plan	PILOT Team	Summer 2010	A plan was approved by the Mayor & Council on March 16, 2010.	Review with employees	Completed
	Keep Local Emergency Operations Plan (LEOP) up to date	Safety Committee	Ongoing		Sarpy County Board approved working plan on Jan. 11; on February 1 Council agenda for approval.	
	Communicate Emergency Preparedness Plan to elected officials through periodic review	Safety Committee	Ongoing	A table-top exercise for elected officials and key City staff is being developed by the LVPD.	Anticipate reviewing with elected officials at a future workshop.	
f. Actively pursue funding opportunities for organizational strategic initiatives and projects consistent with departmental operations.	Pursue grant opportunities	All	immediate & ongoing	Currently working to secure grant funding for Fire Training Officer position. Received grant for trees at Public Buildings.	Coordinate with US Census to identify low income areas to assist with grant applications	
	Track and report on grant applications and grants received.	Fin/All	Annual		Will provide annual reports for M&C.	
g. Identify opportunities for developing Boards & Commissions	Develop orientation program for new B&C members	Staff Committee	Spring 2011		Recommendation as part of the FY 2012 budget	
	Provide training opportunities for B&C members	Staff Committee			Recommendation as part of the FY 2012 budget	
	B&C review of pertinent sections of the Municipal Code	Staff Committee	Spring 2011		Recommendations for compliance and/or updates	
	Update B&C regarding Council's strategic priorities	Admin/MC	Summer/Fall 2010		CA currently making presentations to B&C's.	
h. Begin the process of developing a high performance work culture	Provide opportunities for appropriate staff training		ongoing	Funding in FY 11 to bring HPO training in house.	Continue Department Heads cycling thru LEAD; provide similar opportunities for MLM group. Provide in-house HPO training	
	Formulate recommendations for development of organizational and department performance measures	Admin/Internal Committee	Spring 2011		Budgeted in FY 2011.	



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7. Adopt and implement standards of excellence for the administration of City services. (continued)						
Key Objectives	Action Steps	Repsonsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
	Development of monthly department operational reports	All	January 2011 & ongoing	Bldgs & Grnds. implementation of work order system which will provide reports.	Monthly operational reports to be submitted by all departments.	
	Ensure that citizen feedback is solicited and utilized in the evaluation and development of programs and services		2013		A Citizen Survey will be a part of the Comprehensive Plan update.	



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8. Insure efficient, effective investment in technology to enhance service delivery.						
Key Objectives	Action Steps	Repponsible Party	Timeline	Progress to Date	Anticipated Next Step(s)	Objective Achieved / Comments
a. Secure outside expertise to work with the City's Internal Technology Committee regarding a review of the city's existing technology and recommendations for new technology that could enhance productivity.		IT Committee	Spring 2011	Submitted to CIP committee proposal to upgrade wireless system to increase speed significantly. Sent out RFP on January 4, 2011.	Pre-proposal meeting Jan. 14, 2011; Proposals due Febr. 4; Evaluation of proposals in Febr. ; Interviews in March; Notice of award April 19, 2011.	
b. Develop a long-range technology plan		IT Committee	Summer 2011			
c. Develop a multi-year plan for financing technology improvements		IT Committee	Summer 2011		Financing strategy will be based upon long-range technology plan and incorporated into the CIP	
d. Designate adequate resources to provide appropriate technology training for city staff		IT Committee	ongoing	Upgrade to Office 2007 in March- training provided with transition.		