

ITEM D

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
MAY 15, 2012 AGENDA

Subject:	Type:	Submitted By:
THOMPSON CREEK, PHASE 2 — CONSULTANT SERVICES	◆ RESOLUTION ORDINANCE RECEIVE/FILE	ANN BIRCH COMMUNITY DEVELOPMENT DIRECTOR

SYNOPSIS

A resolution has been prepared authorizing supplemental services to the Civic Center Park Master Plan contract with RDG Planning & Design for work associated with Part 2,Phase VI of the Thompson Creek project.

FISCAL IMPACT

Funding has been budgeted in the CIP for FY 11/12.

RECOMMENDATION

Approval.

BACKGROUND

The City is proposing to submit grant applications to the Nebraska Department of Environmental Quality (NDEQ) and the Nebraska Environmental Trust Fund for the second phase of the Thompson Creek project, which will include stream channel improvements and realignment, including expanding the project into Central Park (as proposed in the Civic Center Park plan). The applications are due in September. These applications are a pre-requisite to applying to the Papio-Missouri River NRD for funds from their Urban Drainageway Program at the 60% level.

Consultant services are requested to complete the grant application forms, including conceptual plans and cost estimates for the channel improvements, methods to improve watershed management and water quality, and techniques for public education and citizen involvement.

A proposed Scope of Work has been prepared which would be a supplement to the existing contract with RDG Planning & Design as provided for in Section 6.4 of the contract. A resolution has been prepared which approves the additional services with RDG Planning & Design and authorizes the City Administrator to negotiate an amendment to the contract in an amount not to exceed \$47,500 for preparation of the grant applications.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING SUPPLEMENTAL SERVICES TO THE CIVIC CENTER PARK MASTER PLAN CONTRACT WITH RDG PLANNING AND DESIGN OMAHA, NEBRASKA, FOR WORK ASSOCIATED WITH PART 2, PHASE VI OF THE THOMPSON CREEK PROJECT IN AN AMOUNT NOT TO EXCEED \$47,500.00.

WHEREAS, the City Council of the City of La Vista has determined that the preparation of grant applications to the Nebraska Department of Environmental Quality and the Nebraska Environmental Trust Fund are necessary for the next phase of the Thompson Creek Project; and

WHEREAS, the FY 2011/12 Capital Improvement Program contains funding for this project; and

WHEREAS, the City and RDG Planning & Design entered into a contract on November 1, 2011, for the Civic Center Park Master Plan; and

WHEREAS, Section 6.4 of the contract provides that the agreement may be amended by a written instrument signed by both parties; and

WHEREAS, a Scope of Work has been prepared which includes completion of grant application forms, including conceptual plans and cost estimates for the channel improvements, methods to improve watershed management and water quality, and techniques for public education and involvement; and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secure council approval prior to authorizing any purchases over \$5,000.

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council of La Vista, Nebraska, authorizing supplemental services to the Civic Center Park Master Plan contract with RDG Planning & Design, Omaha, Nebraska in a form satisfactory to the City Administrator and City Attorney, for work associated with Part 2, Phase VI of the Thompson Creek project in an amount not to exceed \$47,500.00, and that the Mayor is hereby authorized to execute said contract and the City Clerk is further directed to attest to the same.

PASSED AND APPROVED THIS 15TH DAY OF MAY 2012.

CITY OF LA VISTA

ATTEST:

Douglas Kindig, Mayor

Mandy Garrod
Deputy City Clerk

**PROPOSED SCOPE OF WORK
NET/319 GRANT APPLICATION
SUPPLEMENTAL WORK TO CIVIC CENTER PARK MASTER PLAN STUDY**

The City desires to submit grant applications by the September 2012 deadline to both the Nebraska Environmental Trust and the Nebraska Department of Environmental Quality (CWA Section 319 funds for Nonpoint Source Projects) for Thompson Creek from the golf course downstream to 72nd Street. Task elements are anticipated to include the following:

1. Complete application forms to each agency that conforms to their current published content guidelines.
 - \$10,000
2. Prepare conceptual plans and cost estimates for creek bank stabilization efforts that would identify the type of techniques to be applied. This is anticipated to include bio-engineering and water quality improvement practices to fulfill grant objectives of watershed management and water quality improvement. Estimate the types of water quality improvement expected.
 - \$17,500
3. Identify the type of public education and outreach elements to be included as part of the actions to be funded by the grant(s).
 - \$3,000
4. Identify the parameters that will provide quantitative measurement of improvement in water quality, resource integrity, citizen attitudes and behaviors to conform to the grant objectives. Recommend proposed procedures for making such measurements for an ongoing basis.
 - \$3,000
5. Participate in a pre-application meeting with the Corps of Engineers to identify any major issues with the conceptual creek bank stabilization efforts.
 - \$3,500
6. Conduct two progress meetings with City staff and PMRNRD representatives to review preliminary work performed to address Items 2, 3 and 4 above.
 - \$7,000
7. Make a presentation to the City Council that identifies the proposed activities and obligations that will be contained in the grant applications. This is anticipated to be in a public hearing format at a City Council meeting.
 - \$3,500

Total: \$47,500



<u>Personnel</u>	<u>Rate</u>
Partner, Landscape Architect (RDG)	\$142
Landscape Architect (RDG)	\$ 73
Partner, Planner (RDG)	\$ 78
Principal Ecologist (AES)	\$145
Senior Engineer (AES)	\$105
Technical Staff (AES)	\$ 95

Estimate of hours per task	Partner						
	Total	Landscape Architect	Landscape Architect	Partner Planner	Technical Staff	Senior Engineer	Principal Ecologist
1. Complete Grant Application forms	91	3	12	1	35	15	25
2. Concept Plans for creek bank stabilization	174	16	60	16	20	50	12
3. Identify public outreach	32	8		24			
4. Identify quantitative measurement of improvement to water quality	28				10	14	4
5. Participate in pre-application meeting with the COE	15	2	3				10
6. Conduct 2 progress meetings with City and PMRNRD	51	10	16	5	4	4	12
7. Presentation to City Council	34.5	8	17		5	3	1.5

