

General Fund Grants

Department	Agency	Account	FY17	
			Total Grant Expenditure	Total Grant Revenue
Police	NE Office of Highway Safety	Overtime - 103 DUI TF	29,939	29,939
	NE Office of Highway Safety	FICA - 104 DUI TF	2,611	2,611
	NE Office of Highway Safety	Pension DUI TF	2,450	2,450
	NE Office of Highway Safety	In-car cameras	5,250	5,250
	US Department of Justice	Narcotics & Vice Overtime - CEDEF	22,000	22,000
	US Department of Justice	Narcotics & Vice FICA - OCEDEF	1,683	1,683
	US Department of Justice	Narcotics & Vice Pension - OCEDEF	1,540	1,540
	US Department of Justice	Safe Streets - Overtime	15,263	15,263
	US Department of Justice	Safe Streets - FICA	1,090	1,090
	US Department of Justice	Safe Streets - Pension	1,231	1,231
	US Department of Justice	Safe Streets - Cell Phone	1,872	1,872
	US Department of Justice	Safe Streets - Lease Car	9,000	9,000
	US Department of Justice	Safe Streets - Investigative Supplies	3,600	3,600
	US Department of Justice	Safe Streets - Travel	8,750	8,750
	Department of Justice	Ballistic Vest Reimbursement	1,880	1,880
Sub Total			\$ 108,159	\$ 108,159
Parks	Papio NRD Celebrate Trees	Tree Planting Program - Botanical	5,000	5,000
	NE Dept. of Environmental Quality	Equipment	49,000	25,000
Sub-Total			\$ 54,000	\$ 30,000
Recreation	La Vista Community Foundation	Coat Drive	1,000	1,000
Sub-Total			\$ 1,000	\$ 1,000
Library	Nebraska Library Commission	Program Supplies	1,215	1,215
	Nebraska Library Commission	Language database (Rocket)	1,095	1,095
	Nebraska Library Commission	Books	648	648
	Nebraska Library Commission	Life-Sized Games	2,250	1,500
	Nebraska Library Commission	Internship program	1,000	1,000
	Gilder Lehman Institute of America	Created Equal Programming	1,200	1,200
	WCF, Inc.	Snap Circuit Programming	800	800
	La Vista Community Foundation	GED & our community	2,267	2,267
	Loleta D Fyan	Tween & Teen BUILD Collective	2,500	2,500
	PayPal	Volunteers / Donation	500	500
	Young Adult Library Svcs Assoc	Teen Summer Intern	1,000	1,000
	Young Adult Library Svcs Assoc	Summer Learning	1,000	1,000
Sub Total			\$ 15,475	\$ 14,725

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Bus Service	State of NE Transit Assistance	Special bus expenditures	31,045	31,045
	La Vista Community Foundation	Senior Bus Passes	600	600
Sub Total Special Services Bus			\$ 31,645	\$ 31,645
Streets Operating				
	Nebraska Environmental Trust	Convert vehicles to (CNG) (20% match: \$13,333)	79,999	66,666
	MAPA	Purchase Traffic Counters	6,000	6,000
	Sarpy/Cass Dept. of Health	West Nile Virus Scrap Tire Program	750	750
Sub Total Streets Operating			\$ 86,749	\$ 73,416
Total General Fund Grants			\$ 297,028	\$ 258,945

These are anticipated grants; therefore the expenditures are not authorized unless the grants are awarded.