

**CITY OF LA VISTA**  
**MAYOR AND CITY COUNCIL REPORT**  
**JUNE 20, 2017 AGENDA**

<b>Subject:</b>	<b>Type:</b>	<b>Submitted By:</b>
AUTHORIZATION TO LEASE EXCAVATOR	◆ RESOLUTION ORDINANCE RECEIVE/FILE	ROCKY HENKEL STREET SUPERINTENDENT

**SYNOPSIS**

A resolution has been prepared authorizing the lease of one (1) 2017 Caterpillar 308E2 Excavator and one (1) Felling FT-30-2 LP Trailer from Nebraska Machinery Company, Omaha, Nebraska for an amount not to exceed \$3,075.62 per month for 36 months.

**FISCAL IMPACT**

The FY17/18 Sewer Fund budget provides funding for the purchase of one backhoe. The excavator will be purchased through a multi-year lease.

**RECOMMENDATION**

Approval

**BACKGROUND**

The excavator and trailer would be leased from current NJPA contract #032515-Cat. The lease includes 1-24" bucket, 1-36" bucket, 1-hydraulic hammer, 1-24" compaction wheel, and 1-hydraulic thumb. The excavator carries a 3-year/3000 hour extended warranty. Delivery time for the excavator is approximately 2 weeks from final approval. The excavator will be an addition to the existing backhoe. Currently, the existing backhoe is losing hydraulic power, the rollover protection system is rusting, and the hood and side covers are rusted, exposing the engine to outdoor elements. The condition of the existing backhoe presented an opportunity for the Public Works Department to assess our needs and to determine which piece of machinery allows the department to be more efficient and improve performance measures, as well as, expectations. A cross-divisional committee was established to determine which machinery would help the department meet those needs. Through an informative and detailed assessment process, it was determined the backhoe provided flexibility because of its mobility and the use of the bucket. However, the use of the backhoe means other already purchased pieces of equipment would sit idle, i.e. front end loader. The excavator would allow for operations to be more efficient for every day road repairs, minimize disruptions to traffic flow, minimize damage in residential neighborhoods, provide the opportunity to repair sewer lines at greater depths, and can still be used within each division of Public Works. During the 3 years the excavator is being leased, an evaluation and comparison process between the 2 pieces of equipment will occur. After the evaluation process is complete, the purchase of the backhoe or the excavator will be recommended for the 2019/2020 budget.

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE LEASE OF ONE (1) 2017 CATERPILLAR 308E2 EXCAVATOR AND ONE (1) FELLING FT-20-2 LP TRAILER FROM NEBRASKA MACHINERY COMPANY, OMAHA, NEBRASKA IN AN AMOUNT NOT TO EXCEED \$3,075.62 PER MONTH FOR 36 MONTHS.

WHEREAS, the City Council of the City of La Vista has determined that the lease/purchase of an excavator Public Works is necessary, and

WHEREAS, the FY17/18 Sewer Fund Budget provides funding for the proposed purchase, and

WHEREAS, Subsection (c) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize the lease of one (1) 2017 Caterpillar 308E2 Excavator and one (1) Felling FT-30-2 LP Trailer from Nebraska Machinery Company, Omaha, Nebraska for an amount not to exceed \$3,075.62 per month for 36 months.

PASSED AND APPROVED THIS 20TH DAY OF JUNE, 2017.

CITY OF LA VISTA

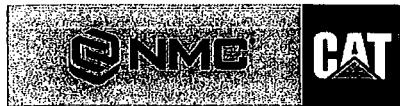
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Douglas Kindig, Mayor

ATTEST:

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Pamela A. Buethe, CMC  
City Clerk



# QUOTATION

QUOTATION DATE 06/19/2017  
VALID UNTIL 07/19/2017  
QUOTATION ID QTO024499-2

11002 Sapp Bros Dr  
Omaha, NE 68138  
(800) 628-6025

**Quoted To:**

City Of Lavista  
8116 Park View Blvd  
La Vista, NE 68128  
USA

**Ship To:**

City Of Lavista  
8116 Park View Blvd  
La Vista, NE 68128  
USA

Invoice Number	Order Number	Customer ID	Delivery Method	Page
3767500	3767500			1 of 3
Buyer Information	Phone Number	Delivery Method		
Jim L Fischer	+14028917636	JimFischer@nmccat.com		

**Item Information**

**Machine Model:** 308E2

**Make:** Caterpillar

**Equipment ID:** EQN065108 **Year:** 2017 **Serial Number:** TBD

**Machine Model:**

4570158\_WT\_HAMR

**Make:** Caterpillar

**Equipment ID:** EQN041536 **Year:** 2016 **Serial Number:** 5FTFE3423G1004157

**Machine Model:** FT-30\_FE

**Make:** Felling

**Model:** 308E2

**Machine Specification****Description**

308E2 HEXMN DCA2  
LANE 1 ORDER  
SERIALIZED TECHNICAL MEDIA KIT  
SHIPPING/STORAGE PROTECTION  
PACK, DOMESTIC TRUCK  
THUMB HYD, COUPLER HYDRAULIC  
BUCKET-HD, 24" 0.30 YD3  
BUCKET-HD, 36" 0.51 YD3  
PINS, BUCKET  
PINS, BUCKET

**Model:** 4570158\_WT\_HAMR

**Machine Specification****Description**

H80E S HAMMER  
TOOL, MOIL H80E  
MOUNTING BRACKET  
LINES, CONNECTOR

CONTINUED



# QUOTATION

2 of 3

11002 Sapp Bros Dr  
Omaha, NE 68138  
(800) 628-6025

QUOTATION DATE 06/05/2017  
VALID UNTIL 05/13/2017  
QUOTATION ID QTO024499-2

**Model:** FT-30\_FE

## Machine Specification

### Description

Trailer

FT-30-2-LP Deck Over

Self Cleaning 5"x 3" Angle Iron Beavertail, Double Incline

6' x 20" Self Cleaning 5" x 3" Angle Iron, Spring Assist

33" Loaded, 35" Unloaded

102" OD

D-Rings, 1" Straight

Electric, Dexter FSA (Fwd Self Adj) on all Axles

49" Spread (Spring), 9700 Hutch

215/75R 17.5H 8 Bolt (17.5 x 6.75) Hub Pilot (Hercules)

Center of Coupler to Headboard, 3" Adj Lunette Eye/Pintle 66000lbs

140000lb Twin 2 Speed (39,000 lb lift capacity)

7 Pole RV

LEDLights (Peterson), Sealed Wiring Harness (Sealco)

1/2" Safety Chains, Grade 70

2 Steps, 1 on Standard Hitch and 1 in front of Axles on Roadside

Document Holder and Toolbox with Lockable Cover

<b>Sell Price of 308E2</b>	136,500.00
<b>Extended Warranty</b>	Included
<b>Sell Price of FT-30_FE</b>	17,000.00
<b>Document Fee</b>	0.00
<b>Net Balance Due</b>	<b>153,500.00</b>
<b>Sales Tax</b>	0.00
<b>After Tax Balance</b>	<b>153,500.00</b>

### Warranty

Extended Warranty: 3Yr/ 3000Hr Premier

CONTINUED



11002 Sapp Bros Dr  
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# QUOTATION

3 of 3

**QUOTATION DATE** 06/05/2017  
**VALID UNTIL** 05/13/2017  
**QUOTATION ID** QTO024499-2

## Notes

Includes 24" Compaction Wheel

DCA2 Includes:

397-7005 308E2 HYDRAULIC EXCAVATOR  
415-5033 BELT, SEAT, 76MM(3") RETRACTABLE  
397-7130 CONTROL PATTERN CHANGER  
415-4380 ENGINE, EPA TIER 4 FINAL, EU STAGE 3B  
397-7088 LINES, BOOM  
397-7065 LINES, STICK  
382-1602 PLUGS, MIRROR MOUNT  
398-6354 ALARM, TRAVEL  
415-5082 STICK PKG, LONG W/BKT LINKAGE  
397-7033 HYDRAULICS, AUX.,QC,(L-STK)  
415-5183 TRACK, 450MM(17.7") TG W/ RUBBER PAD  
382-8819 BLADE, 2311MM(91") BOLT-ON EDGE  
321-6598 GUARD, SWIVEL  
415-2556 HEATER, JACKET WATER  
367-0948 COUNTERWEIGHT, STANDARD  
380-1983 TANK, FUEL  
382-8757 DRAIN, ECOLOGY  
415-5040 RADIO, AM/FM  
367-0947 COUNTERWEIGHT, EXTRA  
512-5613 LIGHTS, STANDARD  
507-2635 PRODUCT LINK, CELLULAR, PL240