

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
JUNE 20, 2017 AGENDA**

Subject:	Type:	Submitted By:
AUTHORIZATION TO LEASE EXCAVATOR	◆ RESOLUTION ORDINANCE RECEIVE/FILE	ROCKY HENKEL STREET SUPERINTENDENT

SYNOPSIS

A resolution has been prepared authorizing the lease of one (1) 2017 Caterpillar 308E2 Excavator and one (1) Felling FT-30-2 LP Trailer from Nebraska Machinery Company, Omaha, Nebraska for an amount not to exceed \$3,075.62 per month for 36 months.

FISCAL IMPACT

The FY17/18 Sewer Fund budget provides funding for the purchase of one backhoe. The excavator will be purchased through a multi-year lease.

RECOMMENDATION

Approval

BACKGROUND

The excavator and trailer would be leased from current NJPA contract #032515-Cat. The lease includes 1-24" bucket, 1-36" bucket, 1-hydraulic hammer, 1-24" compaction wheel, and 1-hydraulic thumb. The excavator carries a 3-year/3000 hour extended warranty. Delivery time for the excavator is approximately 2 weeks from final approval. The excavator will be an addition to the existing backhoe. Currently, the existing backhoe is losing hydraulic power, the rollover protection system is rusting, and the hood and side covers are rusted, exposing the engine to outdoor elements. The condition of the existing backhoe presented an opportunity for the Public Works Department to assess our needs and to determine which piece of machinery allows the department to be more efficient and improve performance measures, as well as, expectations. A cross-divisional committee was established to determine which machinery would help the department meet those needs. Through an informative and detailed assessment process, it was determined the backhoe provided flexibility because of its mobility and the use of the bucket. However, the use of the backhoe means other already purchased pieces of equipment would sit idle, i.e. front end loader. The excavator would allow for operations to be more efficient for every day road repairs, minimize disruptions to traffic flow, minimize damage in residential neighborhoods, provide the opportunity to repair sewer lines at greater depths, and can still be used within each division of Public Works. During the 3 years the excavator is being leased, an evaluation and comparison process between the 2 pieces of equipment will occur. After the evaluation process is complete, the purchase of the backhoe or the excavator will be recommended for the 2019/2020 budget.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE LEASE OF ONE (1) 2017 CATERPILLAR 308E2 EXCAVATOR AND ONE (1) FELLING FT-20-2 LP TRAILER FROM NEBRASKA MACHINERY COMPANY, OMAHA, NEBRASKA IN AN AMOUNT NOT TO EXCEED \$3,075.62 PER MONTH FOR 36 MONTHS.

WHEREAS, the City Council of the City of La Vista has determined that the lease/purchase of an excavator Public Works is necessary, and

WHEREAS, the FY17/18 Sewer Fund Budget provides funding for the proposed purchase, and

WHEREAS, Subsection (c) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize the lease of one (1) 2017 Caterpillar 308E2 Excavator and one (1) Felling FT-30-2 LP Trailer from Nebraska Machinery Company, Omaha, Nebraska for an amount not to exceed \$3,075.62 per month for 36 months.

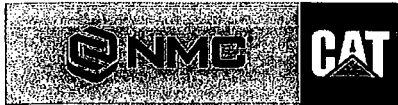
PASSED AND APPROVED THIS 20TH DAY OF JUNE, 2017.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk



QUOTATION

QUOTATION DATE 06/19/2017
VALID UNTIL 07/19/2017
QUOTATION ID QTO024499-2

11002 Sapp Bros Dr
Omaha, NE 68138
(800) 628-6025

Quoted To:

City Of Lavista
8116 Park View Blvd
La Vista, NE 68128
USA

Ship To:

City Of Lavista
8116 Park View Blvd
La Vista, NE 68128
USA

Invoice Number	Order Number	Customer P.O.	Delivery Method	Page
3767500	3767500			1 of 3
Salesperson		Phone Number	Email Address	
Jim L Fischer		+14028917636	JimFischer@nmccat.com	

Item Information

Machine Model: 308E2

Make: Caterpillar

Equipment ID: EQN065108 **Year:** 2017 **Serial Number:** TBD

Machine Model:

Make: Caterpillar

4570158_WT_HAMR
Machine Model: FT-30_FE

Make: Felling

Equipment ID: EQN041536 **Year:** 2016 **Serial Number:** 5FTFE3423G1004157

Model: 308E2

Machine Specification**Description**

308E2 HEXMN DCA2
LANE 1 ORDER
SERIALIZED TECHNICAL MEDIA KIT
SHIPPING/STORAGE PROTECTION
PACK, DOMESTIC TRUCK
THUMB HYD, COUPLER HYDRAULIC
BUCKET-HD, 24" 0.30 YD3
BUCKET-HD, 36" 0.51 YD3
PINS, BUCKET
PINS, BUCKET

Model: 4570158_WT_HAMR

Machine Specification**Description**

H80E S HAMMER
TOOL, MOIL H80E
MOUNTING BRACKET
LINES, CONNECTOR

CONTINUED



QUOTATION

2 of 3

11002 Sapp Bros Dr
Omaha, NE 68138
(800) 628-6025

QUOTATION DATE 06/05/2017
VALID UNTIL 05/13/2017
QUOTATION ID QTO024499-2

Machine Specification

Model: FT-30_FE

Description

Trailer

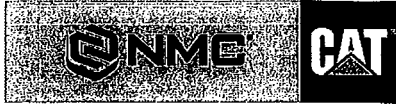
FT-30-2-LP Deck Over
Self Cleaning 5"x 3" Angle Iron Beavertail, Double incline
6' x 20" Self Cleaning 5" x 3" Angle Iron, Spring Assist
33" Loaded, 35" Unloaded
102" OD
D-Rings, 1" Straight
Electric, Dexter FSA (Fwd Self Adj) on all Axles
49" Spread (Spring), 9700 Hutch
215/75R 17.5H 8 Bolt (17.5 x 6.75) Hub Pilot (Hercules)
Center of Coupler to Headboard, 3" Adj Lunette Eye/Pintle 66000lbs
140000lb Twin 2 Speed (39,000 lb lift capacity)
7 Pole RV
LEDLights (Peterson), Sealed Wiring Harness (Sealco)
1/2" Safety Chains, Grade 70
2 Steps, 1 on Standard Hitch and 1 in front of Axles on Roadside
Document Holder and Toolbox with Lockable Cover

Sell Price of 308E2	136,500.00
Extended Warranty	Included
Sell Price of FT-30_FE	17,000.00
Document Fee	0.00
Net Balance Due	153,500.00
Sales Tax	0.00
After Tax Balance	153,500.00

Warranty

Extended Warranty: 3Yr/ 3000Hr Premier

CONTINUED



11002 Sapp Bros Dr
Omaha, NE 68138
(800) 628-6025

QUOTATION

3 of 3

QUOTATION DATE	06/05/2017
VALID UNTIL	05/13/2017
QUOTATION ID	QTO024499-2

Notes

Includes 24" Compaction Wheel

DCA2 includes:

397-7005 308E2 HYDRAULIC EXCAVATOR
415-5033 BELT, SEAT, 76MM(3") RETRACTABLE
397-7130 CONTROL PATTERN CHANGER
415-4360 ENGINE, EPA TIER 4 FINAL, EU STAGE 3B
397-7088 LINES, BOOM
397-7065 LINES, STICK
382-1602 PLUGS, MIRROR MOUNT
398-6354 ALARM, TRAVEL
415-5082 STICK PKG, LONG W/BKT LINKAGE
397-7033 HYDRAULICS, AUX.,QC,(L-STK)
415-5183 TRACK, 450MM(17.7") TG W/ RUBBER PAD
382-8819 BLADE, 2311MM(91") BOLT-ON EDGE
321-6598 GUARD, SWIVEL
415-2556 HEATER, JACKET WATER
367-0948 COUNTERWEIGHT, STANDARD
380-1983 TANK, FUEL
382-8757 DRAIN, ECOLOGY
415-5040 RADIO, AM/FM
367-0947 COUNTERWEIGHT, EXTRA
512-5613 LIGHTS, STANDARD
507-2635 PRODUCT LINK, CELLULAR, PL240