

**CITY OF LA VISTA  
FY 2017  
SWIMMING POOL REVENUES**

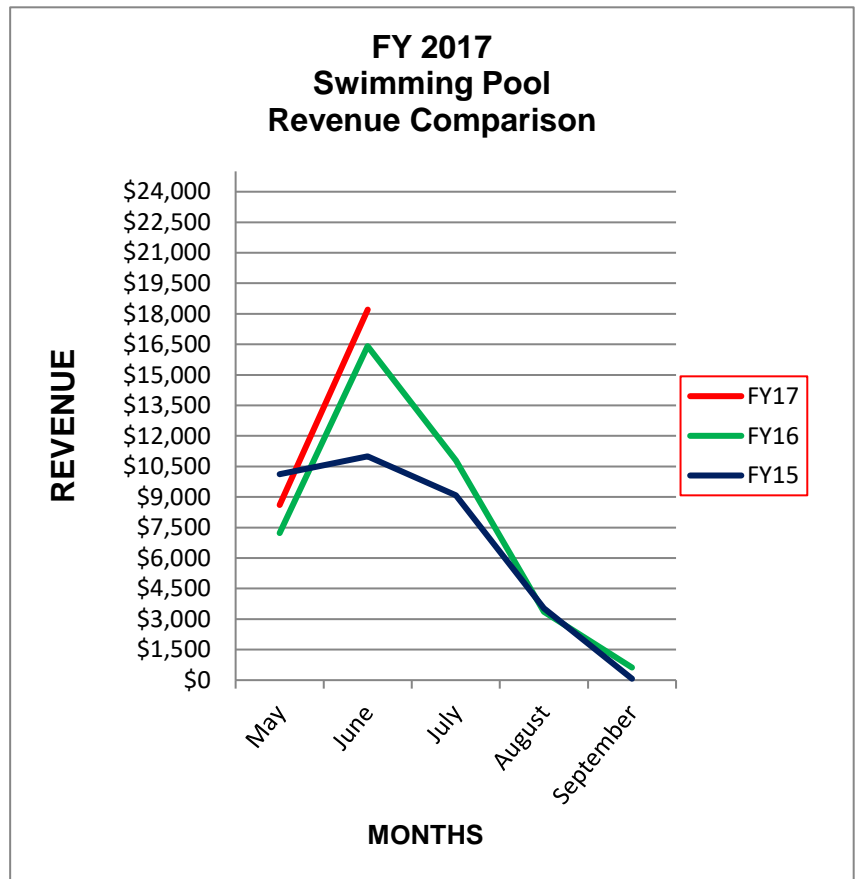
Revenues for Month of	Budget FY 17 Amount	Current FY 17 Amount	Budget Surplus (Shortfall)	FY 16 Amount	FY 15 Amount
May	\$1,300	\$8,607	\$7,307	\$7,231	\$5,770
June	\$10,500	\$18,207	\$7,707	\$21,444	\$16,412
July				\$9,042	\$10,793
August				\$3,749	\$3,336
September				\$287	\$620
<b>TOTAL</b>	<b>\$11,800</b>	<b>\$26,814</b>	<b>\$15,014</b>	<b>\$38,422</b>	<b>\$33,809</b>

**FY 15-16**                      **\$    32,730**

**% of Budget Received**                      **82%**

**% of FY Complete**                      **36%**

**% of FY Surplus**                      **127%**



\* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

**CITY OF LA VISTA  
FY 2017  
SWIMMING POOL VISITORS**

Month	FY 17 Visitors	FY 16 Visitors	FY 15 Visitors
May	704	566	381
June	6,314	6,646	4,189
July		3,963	4,387
August		1,180	1,230
September		61	248
<b>TOTAL</b>	<b>7,018</b>	<b>12,416</b>	<b>10,435</b>

