

MINUTE RECORD

A-2

No. 729 — REEDFIELD & COMPANY, INC., OMAHA, NE 68105-5560

LA VISTA CITY COUNCIL MEETING January 2, 2018

A meeting of the City Council of the City of La Vista, Nebraska was convened in open and public session at 7:00 p.m. on January 2, 2018. Present were Councilmembers: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Also in attendance were City Attorney McKeon, City Administrator Gunn, Assistant City Administrator Ramirez, City Clerk Buethe, Police Chief Lausten, Director of Public Works Soucie, City Engineer Kottmann, Director of Administrative Services Pokorny, Community Development Director Birch, Finance Director Miserez, Human Resources Director Czarnick, Library Director Barcal and Assistant Recreation Director Karlson.

A notice of the meeting was given in advance thereof by publication in the Times on December 20, 2017. Notice was simultaneously given to the Mayor and all members of the City Council and a copy of the acknowledgment of the receipt of notice attached to the minutes. Availability of the agenda was communicated to the Mayor and City Council in the advance notice of the meeting. All proceedings shown were taken while the convened meeting was open to the attendance of the public. Further, all subjects included in said proceedings were contained in the agenda for said meeting which is kept continuously current and available for public inspection at City Hall during normal business hours.

Mayor Kindig called the meeting to order, led the audience in the Pledge of Allegiance, and made the announcements.

SERVICE AWARD - JEFF SINNETT - 20 YEARS

Mayor Kindig recognized Jeff Sinnett for 20 Years of Service to the City of La Vista.

APPOINTMENTS - RE-APPOINT: BRAD STRITTMATTER - BOARD OF ADJUSTMENT - 3 YEAR TERM; JEFF KUPFER, GREG JOHNSON - PARKS AND RECREATION ADVISORY BOARD - 2 YEAR TERM; STEVE ROARTY - CIVIL SERVICE COMMISSION - 5 YEAR TERM; VALERIE RUSSELL, KIM POKORNY - LIBRARY ADVISORY BOARD - 2 YEAR TERM

Mayor Kindig stated, with the approval of the City Council, he would like to re-appoint Brad Strittmatter to the Board of Adjustment for a 3-year term, Jeff Kupfer and Greg Johnson to the Parks and Recreation Advisory Board for a 2-year term, Steve Roarty to the Civil Service Commission for a 5-year term, and Valerie Russell and Kim Pokorny to the Library Advisory Board for a 2-year term.

Councilmember Quick made a motion to approve the re-appointments. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

A. CONSENT AGENDA

1. APPROVAL OF THE AGENDA AS PRESENTED
2. APPROVAL OF THE MINUTES OF THE DECEMBER 19, 2017 CITY COUNCIL
MEETING
3. REQUEST FOR PAYMENT - THOMPSON, DREESSEN & DORNER, INC. -
PROFESSIONAL SERVICES - CITY PARKING DISTRICT ACCESS
IMPROVEMENTS - DRAINAGE - \$6,357.50
4. REQUEST FOR PAYMENT - OLSSON ASSOCIATES - PROFESSIONAL
SERVICES - LA VISTA 84TH STREET REDEVELOPMENT SITE
PREPARATION - \$1,567.85
5. REQUEST FOR PAYMENT - OLSSON ASSOCIATES - PROFESSIONAL
SERVICES - LA VISTA CITY CENTRE PHASE 1 PUBLIC INFRASTRUCTURE
- \$60,137.19
6. REQUEST FOR PAYMENT - DLR GROUP - PROFESSIONAL SERVICES - LA
VISTA CITY CENTRE PARKING - \$5,939.85
7. REQUEST FOR PAYMENT - DESIGN WORKSHOP, INC. - PROFESSIONAL
SERVICES - 84TH STREETSCAPE PLAN - \$44,413.86
8. APPROVAL OF CLAIMS

ACCESS BANK, services	35.00
ACTION BATTERIES, maint.	112.90

MINUTE RECORD

January 2, 2018

No. 728 — REEDFIELD & COMPANY, INC., OMAHA E1310556LD

ASPHALT & CONCRETE MATERIALS, maint.	134.46
AUBURN URGENT CARE, services	25.00
BAXTER CHRYSLER DODGE JEEP, maint.	192.07
BKD LLP, services	6,500.00
BLACHERE-ILLUMINATION USA INC, services	201.00
BLACK HILLS ENERGY, utilities	3,330.51
BUILDERS SUPPLY CO, bld&grnds	140.14
CASCADEN, T., travel	233.00
CELLEBRITE USA INC, services	9,085.00
CENTER POINT PUBLISHING, books	273.84
CENTURY LINK BUSN SVCS, phones	17.36
CENTURY LINK, phones	285.94
CHRIS MADDEN, services	825.00
CITY OF OMAHA, services	884.34
CITY OF PAPILLION, services	7,450.33
CLASS C SOLUTIONS GROUP, maint.	296.51
CONSOLIDATED MANAGEMENT, services	273.27
CORNHUSKER INTL TRUCKS INC, maint.	1,371.31
COX COMMUNICATIONS, services	2.26
DATASHIELD CORP, services	148.50
DH WIRELESS SOLUTIONS, services	3,442.32
DIAMOND VOGEL PAINTS, bld&grnds	172.45
DILLON BROS MOTOSPORTS, maint.	10,305.21
DOUGLAS COUNTY SHERIFF'S OFC, services	237.50
EMBASSY SUITES HOTEL, services	580.80
EYMAN PLUMBING INC, services	582.69
FIRST NATIONAL BANK FREMONT, bonds	42,741.17
FITZGERALD SCHORR BARMETTLER, services	44,438.40
FOSTER, T., travel	233.00
GALE, books	101.21
GENERAL FIRE & SAFETY EQUIP, bld&grnds	217.05
GRAINGER, bld&grnds	41.83
GRAYBAR ELECTRIC CO, bld&grnds	795.56
HALE, D., travel	80.00
HAVIS INC, services	70.00
HDR ENGINEERING INC, services	15,760.17
HOCKENBERGS, services	2,822.12
HONG'S ALTERATION & DRY CLEANING, services	71.00
HUNDEN STRATEGIC PARTNERS, services	3,563.75
INGRAM LIBRARY SERVICES, books	1,891.69
KOSISKI AUTO PARTS INC, maint.	150.00
KRIHA FLUID POWER CO, maint.	212.12
KSI CONSTRUCTION, services	166,884.00
LEAGUE OF NEBR MUNICIPALITIES, services	700.00
LEXIS NEXIS, services	219.10
LIBRA INDUSTRIES INC, services	15.00
LOGAN CONTRACTORS SUPPLY, services	346.35
LV COMM FOUNDATION, payroll	90.00
MARTIN MARIETTA AGGREGATES, services	430.43
MAX I WALKER, services	679.09
MENARDS-RALSTON, bld&grnds	194.62
METRO COMM COLLEGE, services	19,167.95
MICHAEL D SCHAWANG, services	50.00
MIDWEST TAPE, media	103.95
MOBOTREX MOBILITY & TRAFFIC, services	10,229.34
MOTOROLA SOLUTIONS INC, services	8,895.60
MUD, utilities	1,948.39
NASRO, services	345.00
NAT'L EVERYTHING WHOLESALE, supplies	207.13
NE DEPT OF REVENUE, sales tax	870.68

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NE ENVIRONMENTAL PRODS, supplies	316.61
NE LAW ENFORCEMENT, services	200.00
NE WELDING LTD, supplies	98.98
NMC EXCHANGE LLC, maint.	33.34
ODEY'S INC, bld&grnds	142.80
OFFICE DEPOT INC, supplies	646.55
PAPILLION TIRE INC, maint.	87.67
PARK YOUR PAWZ INC, services	105.87
QUALITY AUTO REPAIR & TOWING, services	75.00
READY MIXED CONCRETE CO, services	538.55
RETRIEVEEX, services	151.49
SAPP BROS PETROLEUM INC, maint.	780.29
SARPY COUNTY COURTHOUSE, services	4,100.03
SARPY COUNTY TREASURER, services	12,439.75
SOUTHERN UNIFORM & EQUIPMENT, apparel	965.94
SPENCER MANAGEMENT, services	4,750.00
STONE PLANNING LLC, services	4,900.00
SUBURBAN NEWSPAPERS INC, services	43.00
THOMPSON DREESSEN & DORNER, services	25,818.21
TRUCK CENTER COMPANIES, maint.	54.31
U.S. CELLULAR, phones	863.66
UNITE PRIVATE NETWORKS LLC, services	3,850.00
UNITED PARCEL, services	33.67
USB USA LLC, supplies	475.00
WAL-MART, supplies	781.85
WOODHOUSE LINCLN-MAZDA-PORSCHE, maint.	908.42

Councilmember Sell made a motion to approve the consent agenda. Seconded by Councilmember Thomas. Councilmember Crawford reviewed the bills and stated everything was in order. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

REPORTS FROM CITY ADMINISTRATOR AND DEPARTMENT HEADS

Director of Administrative Services Pokorny introduced Barb Czarnick the new Human Resources Director.

Police Chief Lausten advised, beginning January 3, 2018 Officer Brown will begin SRO duties at La Vista Middle School. Police Chief Lausten also reported that, over the holiday, everything was pretty calm.

B. RESOLUTION – AUTHORIZE PURCHASE – DATA SWITCHES

Councilmember Hale introduced and moved for the adoption of Resolution No.18-001 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AUTHORIZING THE PURCHASE OF 1 GIG DATA SWITCHES FROM CONVERGE ONE IN AN AMOUNT NOT TO EXCEED \$9,473.40.

WHEREAS, the City Council of the City of La Vista has determined that the replacement of older 10 Mbps data switches is necessary; and

WHEREAS, the FY17/18 Biennial Budget provides funding for the proposed Information Technology purchases; and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the city administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize the purchase of 1 Gig data switches from Converge One in an amount not to exceed \$9,473.40.

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Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

C. RESOLUTION – AUTHORIZE PURCHASE – COMPUTER EQUIPMENT

Councilmember Hale introduced and moved for the adoption of Resolution No.18-002 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AUTHORIZING THE PURCHASE OF TECHNOLOGY RELATED ITEMS FROM WESTERN STATES CONTRACTING ALLIANCE (WSCA), DELL AND EN POINTE IN AN AMOUNT NOT TO EXCEED \$35,600.00.

WHEREAS, the City Council of the City of La Vista has determined that the purchase of technology related items is necessary; and

WHEREAS, the FY18 Budget provides funding for the proposed Information Technology purchases; and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the city administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize the purchase of technology related items, from Western States Contracting Alliance (WSCA), Dell and En Pointe in an amount not to exceed \$35,600.00.

Seconded by Councilmember Thomas. Discussion was held. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

COMMENTS FROM THE FLOOR

There were no comments from the floor.

COMMENTS FROM MAYOR AND COUNCIL

Mayor Kindig stated that the Nebraska Legislative Session will begin January 3, 2018. The next United Cities of Sarpy County meeting is scheduled for January 8, 2018.

At 7:21 p.m. Councilmember Crawford made a motion to adjourn the meeting. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

PASSED AND APPROVED THIS 16TH DAY OF JANUARY, 2018.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk



CITY OF LA VISTA
8116 PARK VIEW BOULEVARD
LA VISTA, NE 68128
P: (402) 331-4343

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PLANNING COMMISSION MINUTES
DECEMBER 14TH, 2017-7:00 P.M.

The City of La Vista Planning Commission held a meeting on Thursday, December 14th, in the Harold "Andy" Anderson Council Chamber at La Vista City Hall, 8116 Park View Boulevard. Chairman Gayle Malmquist called the meeting to order at 7:00 p.m. with the following members present: Mike Krzywicki, Gayle Malmquist, Harold Sargus, Mike Circo, Jason Dale, John Gahan, and Tom Miller. Members absent were: Kevin Wetuski and Kathleen Alexander. Also in attendance were Chris Solberg, City Planner; Meghan Engberg, Permit Technician; and John Kottmann, City Engineer.

Legal notice of the public meeting and hearing were posted, distributed and published according to Nebraska law. Notice was simultaneously given to all members of the Planning Commission. All proceedings shown were taken while the convened meeting was open to the attendance of the public.

1. Call to Order

The meeting was called to order by Chairman Malmquist at 7:00 p.m. Copies of the agenda and staff reports were made available to the public.

2. Approval of Meeting Minutes – November 16, 2017

Krzywicki moved, seconded by Circo to approve the November 16, 2017 minutes. **Ayes: Krzywicki, Malmquist, Dale, Circo, and Sargus. Nays: None. Abstain: Gahan and Miller. Absent: Alexander and Wetuski. Motion Carried. (5-0-2)**

3. Old Business

Public Hearing for an Amendment to the Planned Unit Development (PUD) Ordinance, Southport West – Brixmor Property Group Inc.

- i. **Staff Report – Chris Solberg:** Solberg stated that Brixmor Property Group has requested that the public hearing for the Southport West PUD Amendment be continued to the next meeting. Based on this request, staff recommends that the Planning Commission takes testimony if anyone in attendance wishes to speak, and then vote to continue the public hearing to the January 18th Planning Commission meeting.
- ii. **Recommendation:** Circo moved, seconded by Krzywicki to keep the hearing open and continue to the next Planning Commission meeting. **Ayes: Krzywicki, Malmquist, Dale, Circo, Gahan, Miller, and Sargus. Nays: None. Abstain: None. Absent: Alexander and Wetuski. Motion Carried. (7-0)**

4. New Business

A. Public Hearing for a Conditional Use Permit (CUP) for a Convenience Store with Limited Fuel Sales – Lot 3 Brook Valley II Business Park – QuikTrip Corporation

- i. Staff Report – Chris Solberg:** Solberg stated that the applicant, QuikTrip Corporation, is applying on behalf of Gordo 79 LLC, the property owner of Lot 3 Brook Valley II Business Park, for a conditional use permit to allow the applicant to operate a convenience store with limited fuel sales. Staff's recommendation is for approval of the Conditional Use Permit, contingent on the finalization of the design review process, as well as the resolution comments #2 and #3 in Review Comments above, as the CUP request is consistent with the Comprehensive Plan and the Zoning Ordinance.
- ii. Applicant Presentation:** Erik Eckhart came up and spoke on behalf of the applicant. He apologized for not having a digital presentation, but he did verify that the members had a copy of the site plan in front of them. He said that this will be their first project within the city of La Vista and is very excited for the opportunity to be able to develop here. He also said that this is his first project since being promoted into the Real Estate Department. He mentioned that what they are looking at doing is building an updated version of their Model 3 store, which is a slightly smaller version of what they are building today. It is a 4,800 square foot building that will have 6 fueling stations with 12 available pumping stations. The business will operate 24 hours a day, 7 days a week. He said that he understood that this building is in the Gateway Corridor District and that they intend to meet the design guidelines in this corridor. He then brought up Comment #3 and that it said that there was a requirement for a designated right of way on both sides of 117th Street and wanted to note that they only own one side of that street, so dedicating anything on the other side of the lot may be a challenge for them. He then offered to answer any questions.
- iii. Public Hearing: Malmquist opened the public hearing.**

Malmquist asked about the right of way issue.

Solberg said that he had a discussion with one of the representatives for Gordo 79 LLC a couple of days ago about that issue and he does know the owner of the other side of that lot and is going to work with the owner because a development agreement is going to have to take place to work that out.

Malmquist brought up that for right now they are talking about the Conditional Use Permit and asked if development agreement will be in addition to that or done if they recommend approval of the CUP.

Solberg said that they'll recommend approval of the CUP with the contingencies to straighten that stuff out before City Council approval.

Eckhart said that he understood that, he just wanted to let them know, in case there was any misunderstanding, that they do not own that lot. They are aware of the right of way issue.

Malmquist closed the Public Hearing.

- iv. **Recommendation – Conditional Use Permit:** Sargus moved, seconded by Dale to recommend approval of the Conditional Use Permit, contingent on the finalization of the design review process, as well as the resolution comments #2 and #3 in Review Comments above, as the CUP request is consistent with the Comprehensive Plan and the Zoning Ordinance. **Ayes: Krzywicki, Malmquist, Dale, Circo, Gahan, Miller, and Sargus. Nays: None. Abstain: None. Absent: Alexander and Wetuski. Motion Carried. (7-0)**

B. Oakdale Park Storage Final Plat – 3D Self Storage – La Vista, LLC

- i. **Staff Report – Chris Solberg:** Solberg stated that the applicant, 3D Self Storage – La Vista, LLC is requesting a Final Plat on behalf of Colonial Press property owner, for Tax Lot 8A1A EXC PT for ROW and Tax Lot 8A1B 16-14-12 and Lot 26 Oakdale Park Final Plat of 2 lots. Staff's recommendation is for approval of the Final Plat, contingent on the resolution of the issues listed within the Review Comments prior to City Council reviews, as the request is consistent with the Comprehensive Plan and the Subdivision Regulations.
- ii. **Applicant Presentation:** Lucas Weatherly came up and spoke on behalf of the applicant. He showed the commission a presentation that was a continuation of what they were shown the last time they were there for the CUP. He said that they have no issues meeting the contingencies that were in the Staff Report. He said that they have already started on working with staff on the Subdivision Agreement and Sanitary Sewer service agreements, as well as Rotella on their storm sewer connection agreement. He mentioned that they have had a few additional meetings with those guys and they have a draft agreement in place with them, at least verbally, and the attorneys are going through the paperwork right now. They are still putting together the exhibits for those, but that they should be submitted within a week or two. He then offered to answer any questions that the commission may have.
- iii. **Recommendation – Final Plat:** Miller moved, seconded by Gahan to recommend approval of the Final Plat, contingent on the resolution of the issues listed within the Review Comments prior to City Council review, as the request is consistent with the Comprehensive Plan and the Subdivision Regulations. **Ayes: Krzywicki, Malmquist, Dale, Circo, Gahan, and Miller. Nays: Sargus. Abstain: None. Absent: Alexander and Wetuski. Motion Carried. (6-1)**

5. Comments from the Floor

No members of the public came forward.

6. Comments from the Planning Commission

Krzywicki mentioned since this is the last meeting of the year, that they would try to determine who the nominating committee officers for next year should be.

Malmquist said that that is done in January.

Krzywicki said that he thought maybe they could pick who is going to do it to give someone a turn to be on the nominating committee.

Malmquist said that they will do it in January.

Gahan said that he noticed in the project on 84th Street that he noticed that First National is going up and that there appears to be a 2nd building going up as well and asked what it was.

Solberg showed them a rendering and said that it's the first of the mixed use buildings that is going up. He said that it's an "L" shaped building with the first story being commercial office/retail space and the upper 4 stories being apartments.

Gahan said that he noticed the old golf course, turning into the park, and that he can see more of the contour of the park. He asked if they are almost done moving the dirt.

Kottmann said that the lake excavation, which will 5 times bigger than the pond that was there previously, is nearly complete. He said that they are hoping to be done within a week and then they will be able to do the final shaping of the lake. He mentioned that they are currently starting on design phase 2 of the park improvements, mainly the trails around the lake, irrigation and some lighting so there is at least some usable facility there by the end of next year.

7. Comments from Staff

Solberg said that the Streetscape Plan is ongoing and that they have had more advisory committee meetings. In the last week or so, they have been working on getting it honed down to one final concept design and that they are going to be coming back in January and have another public meeting and will then work their way towards the approval process. It will then be on to the phased implementation of that.

8. Adjournment

Malmquist adjourned at 7:26 P.M.

Reviewed by Planning Commission:

Planning Commission Secretary

Planning Commission Chairperson

Approval Date

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the two months ending November 30, 2017
17% of the Fiscal Year 2018

<u>Preliminary</u>	<u>Budget</u> (12 month)	<u>MTD</u> <u>Actual</u>	<u>YTD</u> <u>Actual</u>	<u>Over(under)</u> <u>Budget</u>	<u>% of budget</u> <u>Used</u>
REVENUES					
General Fund	\$ 16,914,117	\$ 767,273	\$ 1,724,540	\$ (15,189,577)	10%
Sewer Fund	4,243,469	365,283	631,001	(3,612,468)	15%
Debt Service Fund	5,496,931	220,673	494,428	(5,002,503)	9%
Lottery Fund	1,395,461	95,128	194,073	(1,201,388)	14%
Economic Development Fund	30,060	-	-	(30,060)	0%
Off Street Parking Fund	514	-	-	(514)	0%
Redevelopment Fund	2,531,484	170,863	380,371	(2,151,113)	15%
Police Academy	80,012	-	-	(80,012)	0%
Total Revenues	30,692,048	1,619,219	3,424,413	(27,267,635)	11%
EXPENDITURES					
General Fund	17,633,989	1,156,768	2,413,683	(15,220,306)	14%
Sewer Fund	3,644,947	67,457	187,702	(3,457,245)	5%
Debt Service Fund	4,481,471	1,512,225	1,727,853	(2,753,618)	39%
Lottery Fund	692,994	62,446	92,822	(600,172)	13%
Economic Development Fund	16,425,000	-	1,400,953	(15,024,047)	9%
Off Street Parking Fund	585,523	510,979	514,101	(71,423)	88%
Redevelopment Fund	1,025,825	64,477	128,786	(897,039)	13%
Police Academy	91,728	5,617	5,927	(85,801)	6%
Total Expenditures	44,581,477	3,379,969	6,471,827	(38,109,650)	15%
REVENUES NET OF EXPENDITURES					
General Fund	(719,872)	(389,495)	(689,143)	30,729	
Sewer Fund	598,522	297,825	443,298	(155,224)	
Debt Service Fund	1,015,460	(1,291,553)	(1,233,425)	(2,248,885)	
Lottery Fund	702,467	32,682	101,252	(601,215)	
Economic Development Fund	(16,394,940)	-	(1,400,953)	14,993,987	
Off Street Parking Fund	(585,009)	(510,979)	(514,101)	70,909	
Redevelopment Fund	1,505,659	106,386	251,585	(1,254,074)	
Police Academy	(11,716)	(5,617)	(5,927)	5,789	
Revenues Net of Expenditures	(13,889,429)	(1,760,750)	(3,047,414)	10,842,015	
Capital Improvement Program Fund					
REVENUES	117	-	-	(117)	0%
EXPENDITURES	28,044,751	263,655	478,460	(27,566,291)	2%
REVENUES NET OF EXPENDITURES	(28,044,634)	(263,655)	(478,460)	27,566,174	
TRANSFERS IN & BOND PROCEEDS	28,044,751	831,649	831,649	(27,213,102)	3%
Net Activity	117	567,994	353,188	353,071	

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the two months ending November 30, 2017
17% of the Fiscal Year 2018

<u>Preliminary</u>	<u>Budget</u> (12 month)	<u>MTD</u> <u>Actual</u>	<u>YTD</u> <u>Actual</u>	<u>Over(under)</u> <u>Budget</u>	<u>% of budget</u> <u>Used</u>
TRANSFERS IN & BOND PROCEEDS					
General Fund	93,625	-	34,742	(58,883)	37%
Sewer Fund	-	-	3,143	3,143	0%
Debt Service Fund	-	-	-	-	-
Capital Improvement Program Fund	28,044,751	831,649	831,649	(27,213,102)	3%
Lottery Fund	-	-	-	-	-
Economic Development Fund	600,000	600,000	600,000	-	100%
Off Street Parking Fund	590,000	516,191	516,191	(73,809)	87%
Redevelopment Fund	19,857,507	-	-	(19,857,507)	0%
Police Academy	20,000	-	-	(20,000)	0%
Transfers In	49,205,883	1,947,840	1,985,725	(47,220,158)	4%
TRANSFERS OUT					
General Fund	(1,210,000)	(1,116,191)	(1,116,191)	93,809	92%
Sewer Fund	(380,000)	-	-	380,000	0%
Debt Service Fund	(5,528,600)	(290,741)	(290,741)	5,237,859	5%
Capital Improvement Program Fund	-	-	-	-	-
Lottery Fund	(372,269)	(124)	(38,009)	334,260	10%
Economic Development Fund	-	-	-	-	-
Off Street Parking Fund	-	-	-	-	-
Redevelopment Fund	(21,857,507)	(540,783)	(540,783)	21,316,724	2%
Police Academy	-	-	-	-	-
Transfers Out	(29,348,376)	(1,947,840)	(1,985,725)	27,362,651	7%
NET TRANSFERS & BOND PROCEEDS					
General Fund	(1,116,375)	(1,116,191)	(1,081,449)	34,926	97%
Sewer Fund	(380,000)	-	3,143	383,143	
Debt Service Fund	(5,528,600)	(290,741)	(290,741)	5,237,859	5%
Capital Improvement Program Fund	28,044,751	831,649	831,649	(27,213,102)	3%
Lottery Fund	(372,269)	(124)	(38,009)	334,260	10%
Economic Development Fund	600,000	600,000	600,000	-	100%
Off Street Parking Fund	590,000	516,191	516,191	(73,809)	87%
Redevelopment Fund	(2,000,000)	(540,783)	(540,783)	1,459,217	27%
Police Academy	20,000	-	-	(20,000)	0%
Bond Proceeds	19,857,507	0	(0)	(19,857,507)	0%
NET FUND ACTIVITY					
General Fund	(1,836,247)	(1,505,686)	(1,770,592)	65,655	
Sewer Fund	218,522	297,825	446,441	227,919	
Debt Service Fund	(4,513,140)	(1,582,294)	(1,524,167)	2,988,973	
Capital Improvement Program Fund	117	567,994	353,188	353,071	
Lottery Fund	330,198	32,558	63,243	(266,955)	
Economic Development Fund	(15,794,940)	600,000	(800,953)	14,993,987	
Off Street Parking Fund	4,991	5,213	2,091	(2,900)	
Redevelopment Fund	(494,341)	(434,397)	(289,199)	205,142	
Police Academy	8,284	(5,617)	(5,927)	(14,211)	
Net Activity	\$ (22,076,556)	\$ (2,024,405)	\$ (3,525,874)	\$ 18,550,682	

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the two months ending November 30, 2017
17% of the Fiscal Year 2018

Preliminary	General Fund					% of budget Used
	Budget (12 month)	MTD Actual	YTD Actual	Over(under) Budget		
REVENUES						
Property Taxes	\$ 6,593,220	\$ 103,530	\$ 200,624	\$ (6,392,596)		3%
Sales and use taxes	5,028,839	336,339	750,097	(4,278,742)		15%
Payments in Lieu of taxes	275,000	-	-	(275,000)		0%
State revenue	1,720,423	133,892	298,996	(1,421,427)		17%
Occupation and franchise taxes	1,070,492	67,593	138,842	(931,650)		13%
Hotel Occupation Tax	997,500	82,324	161,981	(835,519)		16%
Licenses and permits	537,536	20,468	118,045	(419,491)		22%
Interest income	20,568	1,641	3,207	(17,361)		16%
Recreation fees	153,455	14,449	30,816	(122,639)		20%
Special Services	23,889	1,242	2,173	(21,716)		9%
Grant Income	256,759	-	5,993	(250,767)		2%
Other	236,436	5,794	13,765	(222,671)		6%
Total Revenues	16,914,117	767,273	1,724,540	(15,189,577)		10%
EXPENDITURES						
Current:						
Administrative Services	879,230	56,836	101,606	(777,624)		12%
Mayor and Council	234,444	11,227	36,031	(198,413)		15%
Boards & Commissions	10,133	50	185	(9,948)		2%
Public Buildings & Grounds	543,114	20,449	36,212	(506,902)		7%
Administration	785,352	49,198	101,729	(683,623)		13%
Police and Animal Control	4,801,966	340,810	684,947	(4,117,019)		14%
Fire	2,131,593	153,732	306,230	(1,825,363)		14%
Community Development	627,525	38,893	83,940	(543,586)		13%
Public Works	3,678,248	283,924	525,253	(3,152,995)		14%
Recreation	831,878	45,875	91,209	(740,669)		11%
Library	834,933	73,139	118,380	(716,553)		14%
Information Technology	244,423	38,976	59,929	(184,494)		25%
Human Resources	977,744	19,654	30,389	(947,355)		3%
Public Transportation	98,664	6,026	14,174	(84,490)		14%
Capital outlay	954,742	17,977	223,470	(731,272)		23%
Total Expenditures	17,633,989	1,156,768	2,413,683	(15,220,306)		14%
REVENUES NET OF EXPENDITURES	(719,872)	(389,495)	(689,143)	30,729		
OTHER FINANCING SOURCES (USES)						
Operating transfers in (Lottery)	93,625	-	34,742	(58,883)		37%
Operating transfers out (EDF, OSP, CIP)	(1,210,000)	(1,116,191)	(1,116,191)	93,809		92%
Bond/registered warrant proceeds	-	-	-	-		0%
Total other Financing Sources (Uses)	(1,116,375)	(1,116,191)	(1,081,449)	34,926		97%
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES						
	\$ (1,836,247)	\$ (1,505,686)	\$ (1,770,592)	\$ 65,655		

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-PROPRIETARY FUNDS
For the two months ending November 30, 2017
17% of the Fiscal Year 2018

<u>Preliminary</u>	<u>Sewer Fund</u>					<u>% of Budget Used</u>
	<u>Budget</u>	<u>MTD Actual</u>	<u>YTD Actual</u>	<u>(Under) Budget</u>		
<u>REVENUES</u>						
User fees	\$ 4,023,015	\$ 363,545	\$ 619,472	\$ (3,403,543)		15%
Service charge and hook-up fees	206,806	1,374	5,033	(201,773)		2%
Grant Income	10,000	-	-	(10,000)		0%
Miscellaneous (MUD old SID refunds)	457	17	5,644	5,187		
Total Revenues	4,240,278	364,937	630,150	(3,610,128)		15%
<u>EXPENDITURES</u>						
General & Administrative	172,093	14,142	26,391	(145,702)		15%
Maintenance	3,355,372	43,568	147,222	(3,208,150)		4%
Storm Water Grant	56,002	1,051	2,318	(53,684)		4%
Capital Outlay	61,480	8,696	11,772	(49,708)		19%
Total Expenditures	3,644,947	67,457	187,702	(3,457,245)		5%
OPERATING INCOME (LOSS)	595,331	297,479	442,447	(152,884)		
NON-OPERATING REVENUE (EXPENSE)						
Interest income	3,191	346	851	(2,340)		27%
	<u>3,191</u>	<u>346</u>	<u>851</u>	<u>(2,340)</u>		<u>27%</u>
INCOME (LOSS) BEFORE OPERATING TRANSFERS	598,522	297,825	443,298	(155,224)		
OTHER FINANCING SOURCES (USES)						
Operating transfers in (Lottery Events)	-	-	3,143	3,143		0%
Operating transfers out (CIP)	(380,000)	-	-	380,000		0%
Total other Financing Sources (Uses)	(380,000)	-	3,143	383,143		-1%
NET INCOME (LOSS)	\$ 218,522	\$ 297,825	\$ 446,441	\$ 227,919		

Note: City of Omaha billing (Maintenance Expense) in arrears for October & November estimated at \$400,000.
Adjusted (Under) Over Budget \$(172,081).

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the two months ending November 30, 2017
17% of the Fiscal Year 2018

<u>Preliminary</u>	<u>Debt Service Fund</u>				<u>% of budget Used</u>
	<u>Budget</u>	<u>MTD Actual</u>	<u>YTD Actual</u>	<u>Over(under) Budget</u>	
<u>REVENUES</u>					
Property Taxes	\$ 2,110,551	\$ 7,974	\$ 27,995	\$ (2,082,556)	1%
Sales and use taxes	2,514,420	168,170	375,049	(2,139,371)	15%
Payments in Lieu of taxes	-	-	-	-	0%
Interest income	10,117	1,042	4,410	(5,707)	44%
Other (Special Assessments; Fire Reimbursmnt)	861,843	43,487	86,974	(774,869)	10%
Total Revenues	5,496,931	220,673	494,428	(5,002,503)	9%
<u>EXPENDITURES</u>					
Current:					
Administration	90,000	80	273	(89,727)	0%
Fire Contract Bond	300,056	24,107	48,214	(251,842)	16%
Debt service					
Principal	3,123,200	1,330,000	1,480,000	(1,643,200)	47%
Interest	968,215	158,039	199,366	(768,849)	21%
Total Expenditures	4,481,471	1,512,225	1,727,853	(2,753,618)	39%
REVENUES NET OF EXPENDITURES	1,015,460	(1,291,553)	(1,233,425)	(2,248,885)	
<u>OTHER FINANCING SOURCES (USES)</u>					
Operating transfers in (Lottery Bond)	-	-	-	-	0%
Operating transfers out (CIP)	(5,528,600)	(290,741)	(290,741)	5,237,859	5%
Bond/registered warrant proceeds	-	-	-	-	0%
Total other Financing Sources (Uses)	(5,528,600)	(290,741)	(290,741)	5,237,859	
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES					
	\$ (4,513,140)	\$ (1,582,294)	\$ (1,524,167)	\$ 2,988,973	

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the two months ending November 30, 2017
17% of the Fiscal Year 2018

<u>Preliminary</u>	<u>Capital Fund</u>				<u>% of budget Used</u>
	<u>Budget</u>	<u>MTD Actual</u>	<u>YTD Actual</u>	<u>Over(under) Budget</u>	
<u>REVENUES</u>					
Interest income	\$ 117	\$ -	\$ -	\$ (117)	0%
Grant Income	-	-	-	-	0%
Interagency	-	-	-	-	0%
Total Revenues	117	-	-	(117)	0%
<u>EXPENDITURES</u>					
Current:					
Capital outlay	28,044,751	263,655	478,460	(27,566,291)	2%
Total Expenditures	28,044,751	263,655	478,460	(27,566,291)	2%
REVENUES NET OF EXPENDITURES	(28,044,634)	(263,655)	(478,460)	27,566,174	
<u>OTHER FINANCING SOURCES (USES)</u>					
Operating transfers in	28,044,751	831,649	831,649	(27,213,102)	3%
Operating transfers out	-	-	-	-	0%
Bond/registered warrant proceeds	-	-	-	-	0%
Total other Financing Sources (Uses)	28,044,751	831,649	831,649	(27,213,102)	3%
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES					
	\$ 117	\$ 567,994	\$ 353,188	\$ 353,071	

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the two months ending November 30, 2017
17% of the Fiscal Year 2018

<u>Preliminary</u>	<u>Lottery Fund</u>					<u>% of budget Used</u>
	<u>Budget (12 month)</u>	<u>MTD Actual</u>	<u>YTD Actual</u>	<u>Over(under) Budget</u>		
REVENUES						
Lottery Rev/Community Betterment	\$ 1,000,000	\$ 67,935	\$ 137,531	\$ (862,469)		14%
Lottery Tax Form 51	360,000	27,174	54,959	(305,041)		15%
Event Revenue	25,700	14	1,564	(24,136)		6%
Interest income	9,761	6	19	(9,742)		0%
Miscellaneous / Other	-		-	-		0%
Total Revenues	1,395,461	95,128	194,073	(1,201,388)		14%
EXPENDITURES						
Current:						
Professional Services	200,493	29,346	29,657	(170,836)		15%
Salute to Summer	30,498	-	-	(30,498)		0%
Community Events	9,349	4,118	4,845	(4,504)		52%
Events - Marketing	27,228	900	1,989	(25,239)		7%
Recreation Events	9,683	908	1,372	(8,311)		14%
Concert & Movie Nights	10,506	-	-	(10,506)		0%
Travel & Training	45,237	-	-	(45,237)		0%
State Taxes	360,000	27,174	54,959	(305,041)		15%
Other	-		-	-		0%
Capital outlay	-		-	-		0%
Total Expenditures	692,994	62,446	92,822	(600,172)		13%
REVENUES NET OF EXPENDITURES	702,467	32,682	101,252	(601,215)		
OTHER FINANCING SOURCES (USES)						
Operating transfers in	-	-	-	-		
Operating transfers out	(372,269)	(124)	(38,009)	334,260		10%
Bond/registered warrant proceeds	-	-	-	-		
Total other Financing Sources (Uses)	(372,269)	(124)	(38,009)	334,260		10%
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES						
	\$ 330,198	\$ 32,558	\$ 63,243	\$ (266,955)		

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the two months ending November 30, 2017
17% of the Fiscal Year 2018

<u>Preliminary</u>	<u>Economic Development</u>				
	<u>Budget</u> <u>(12 month)</u>	<u>MTD</u> <u>Actual</u>	<u>YTD</u> <u>Actual</u>	<u>Over(under)</u> <u>Budget</u>	<u>% of budget</u> <u>Used</u>
<u>REVENUES</u>					
JQH Payment	-	-	-	-	0%
Interest income	<u>30,060</u>	-	-	<u>(30,060)</u>	0%
Total Revenues	<u>30,060</u>	-	-	<u>(30,060)</u>	0%
<u>EXPENDITURES</u>					
Current:					
Community Development	-	-	-	-	0%
Professional Services	<u>5,000</u>	-	-	<u>(5,000)</u>	0%
Debt service: (Warrants)					0%
Principal	<u>16,420,000</u>	-	<u>780,000</u>	<u>(15,640,000)</u>	5%
Interest	-	-	<u>620,953</u>	<u>620,953</u>	0%
Total Expenditures	<u>16,425,000</u>	-	<u>1,400,953</u>	<u>(15,024,047)</u>	9%
REVENUES NET OF EXPENDITURES	<u>(16,394,940)</u>	-	<u>(1,400,953)</u>	<u>14,993,987</u>	
<u>OTHER FINANCING SOURCES (USES)</u>					
Operating transfers in	<u>600,000</u>	<u>600,000</u>	<u>600,000</u>	-	100%
Operating transfers out	-	-	-	-	0%
Bond/registered warrant proceeds	-	-	-	-	0%
Total other Financing Sources (Uses)	<u>600,000</u>	<u>600,000</u>	<u>600,000</u>	-	100%
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES					
	<u>\$ (15,794,940)</u>	<u>\$ 600,000</u>	<u>\$ (800,953)</u>	<u>\$ 14,993,987</u>	

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the two months ending November 30, 2017
17% of the Fiscal Year 2018

<u>Preliminary</u>	<u>Off Street Parking</u>				
	<u>Budget</u> (12 month)	<u>MTD</u> <u>Actual</u>	<u>YTD</u> <u>Actual</u>	<u>Over(under)</u> <u>Budget</u>	<u>% of budget</u> <u>Used</u>
REVENUES					
Interest income	514	-	-	(514)	0%
Total Revenues	514	-	-	(514)	0%
EXPENDITURES					
Current:					
General & Administrative	20,518	1,071	4,193	(16,325)	20%
Professional Services	19,890	-	-	(19,890)	0%
Maintenance					
Debt service: (Warrants)					
Principal	470,000	470,000	470,000	-	100%
Interest	75,115	39,908	39,908	(35,208)	53%
Total Expenditures	585,523	510,979	514,101	(71,423)	88%
REVENUES NET OF EXPENDITURES	(585,009)	(510,979)	(514,101)	70,909	
OTHER FINANCING SOURCES (USES)					
Operating transfers in	590,000	516,191	516,191	(73,809)	87%
Operating transfers out					0%
Bond/registered warrant proceeds					0%
Total other Financing Sources (Uses)	590,000	516,191	516,191	(73,809)	87%
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES					
	\$ 4,991	\$ 5,213	\$ 2,091	\$ (2,900)	

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the two months ending November 30, 2017
17% of the Fiscal Year 2018

<u>Preliminary</u>	<u>Redevelopment Fund</u>				
	<u>Budget</u> <u>(12 month)</u>	<u>MTD</u> <u>Actual</u>	<u>YTD</u> <u>Actual</u>	<u>Over(under)</u> <u>Budget</u>	<u>% of budget</u> <u>Used</u>
<u>REVENUES</u>					
Sales and use taxes	2,514,420	168,170	375,049	(2,139,371)	15%
Interest income	17,064	2,693	5,322	(11,742)	31%
Total Revenues	2,531,484	170,863	380,371	(2,151,113)	15%
<u>EXPENDITURES</u>					
Current:					
Community Development	-	-	-	-	0%
Professional Services	55,000	54,250	111,599	56,599	203%
Financial / Legal Fees	51,000	10,227	17,187	(33,813)	34%
Debt service: (Warrants)					
Principal	395,000	-	-	(395,000)	0%
Interest	524,825	-	-	(524,825)	0%
Total Expenditures	1,025,825	64,477	128,786	(897,039)	13%
REVENUES NET OF EXPENDITURES	1,505,659	106,386	251,585	(1,254,074)	
<u>OTHER FINANCING SOURCES (USES)</u>					
Operating transfers in	-	-	-	-	0%
Operating transfers out	(21,857,507)	(540,783)	(540,783)	21,316,724	2%
Bond/registered warrant proceeds	19,857,507	-	-	(19,857,507)	0%
Total other Financing Sources (Uses)	(2,000,000)	(540,783)	(540,783)	1,459,217	
EXCESS OF REVENUES AND OTHER FINANCING					
SOURCES OVER (UNDER) EXPENDITURES					
AND OTHER FINANCING USES	\$ (494,341)	\$ (434,397)	\$ (289,199)	\$ 205,142	

Note: Operating transfers out include land purchase of \$4,265,102.

CITY OF LAVISTA, NEBRASKA
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE-ALL GOVERNMENTAL FUND TYPES
For the two months ending November 30, 2017
17% of the Fiscal Year 2018

<u>Preliminary</u>	<u>Police Academy Fund</u>				
	<u>Budget</u> <u>(12 month)</u>	<u>MTD</u> <u>Actual</u>	<u>YTD</u> <u>Actual</u>	<u>Over(under)</u> <u>Budget</u>	<u>% of budget</u> <u>Used</u>
REVENUES					
Other Income	80,000	-	-	(80,000)	0%
Interest income	12	-	-	(12)	0%
Total Revenues	80,012	-	-	(80,012)	0%
EXPENDITURES					
Current:					
Personnel Services	72,228	4,367	4,367	(67,861)	6%
Commodities	3,500	-	310	(3,190)	9%
Contract Services	11,000	60	60	(10,940)	1%
Other Charges	5,000	1,190	1,190	(3,810)	24%
Total Expenditures	91,728	5,617	5,927	(85,801)	6%
REVENUES NET OF EXPENDITURES	(11,716)	(5,617)	(5,927)	5,789	
OTHER FINANCING SOURCES (USES)					
Operating transfers in	20,000			(20,000)	0%
Operating transfers out	-			-	0%
Total other Financing Sources (Uses)	20,000	-	-	(20,000)	
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES					
	\$ 8,284	\$ (5,617)	\$ (5,927)	\$ (14,211)	

Invoice No: 6750014769

SuccessFactors, Inc.
1 Tower Place, Suite 1100
South San Francisco, CA 94080
United States

Date: 12/30/2017
Invoice Number: 6750014769
Order Number: 240198807
Currency: USD
Due Date: 01/29/2018
Terms: within 30 days Due net

Business Number: 94-3398453

Bill-to Address	Ship-to Address
1360097, City of La Vista City Hall 8116 Park View Blvd La Vista NE 68128-2198 United States	1360097, City of La Vista City Hall 8116 Park View Blvd La Vista NE 68128-2198 United States

Product ID	Description	Quantity	Amount	Start Date	End Date
000010	SF-Perform & Reward Bundle for Small Bus	140 USR	9,533.89	01/29/2018	01/28/2019
				Subtotal:	9,533.89
				Tax:	0.00
				Total:	USD 9,533.89

-- Please Make Wires Or ACH To --

Citibank N.A., 451 Montgomery St, San Francisco, CA 94104,
SuccessFactors, Inc., 1 Tower Place, Suite 1100, South San Francisco, CA 94080
ABA # 321171184, Account #: 202765194, SWIFT Code: CITIUS33

-- Please Send Checks To --

SuccessFactors, Inc., PO Box 89 4642, Los Angeles, CA 90189-4642

Consent Agenda 1/16/18 

Invoice



601 P St Suite 200
 PO Box 84608
 Lincoln, NE 68501-4608
 Tel 402.474.6311, Fax 402.474.5063

December 20, 2017

Invoice No: 292974

Invoice Total \$2,714.07

John Kottmann
 City Engineer/Assistant Public Works Director
 City of La Vista NE
 8116 Park View Blvd
 La Vista, NE 68128-2198

CA Project No. 017-1779 LaVista 96th & Brentwood Traffic Signal

Professional services rendered from November 5, 2017 through December 2, 2017 for work completed in accordance with our Letter Agreement dated June 8, 2017.

Phase 100 Project Management
 Labor

	Hours	Amount
Totals	1.00	133.49
Total Labor		133.49
		Total this Phase
		\$133.49

Phase 300 Concept Design/Public Involvement
 Labor

	Hours	Amount
Totals	4.50	374.55
Total Labor		374.55
		Total this Phase
		\$374.55

Phase 400 Preliminary & Final Design
 Labor

	Hours	Amount
Totals	11.50	859.91
Total Labor		859.91
		Total this Phase
		\$859.91

Phase 500 Bid Docs
 Labor

	Hours	Amount
Totals	10.75	1,346.12
Total Labor		1,346.12
		Total this Phase
		\$1,346.12

Project	017-1779	LaVista 96th & Brentwood Traffic Signal	Invoice	292974
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Billing Limits	Current	Prior	To-Date
Total Billings	2,714.07	31,247.90	33,961.97
Limit			33,968.92
Balance Remaining			26.95

AMOUNT DUE THIS INVOICE \$2,714.07

Att. Progress Report

Transmitted by email to: jkottmann@cityoflavista.org

Authorized By: Christopher Rolling

O.K. to pay

efMK 12-29-2017
05.71,0883,002

Consent Agenda 1/16/18 

INVOICE PAYMENT IS REQUESTED WITHIN 30 DAYS

A-7

Invoice



**601 P St Suite 200
PO Box 84608
Lincoln, NE 68501-4608
Tel 402.474.6311, Fax 402.474.5063**

January 04, 2018

Invoice No: 293537

Invoice Total **\$28,606.81**

City of La Vista NE
8116 Park View Blvd
La Vista, NE 68128-2198

OA Project No. B16-0546 La Vista NE City Centre Phase 1 Public Infrastructure

Professional services rendered December 3, 2017 through December 30, 2017 for work completed in accordance with agreement dated October 7, 2016 and Amendment #1 dated July 7, 2017, Amendment #2 dated July 21, 2017, and Amendment #3 dated November 21, 2017.

NTP: 12.06.16

City of La Vista Project No. CD-17-008

Phase 1 Infrastructure Design Including Amendments 2 & 3

Labor

	Hours	Rate	Amount
Assistant Professional			
Niewohner, Philip	3.25	88.00	286.00 ✓
Totals	3.25		286.00
Total Labor			286.00
		Total this Phase	\$286.00

Phase 300 Project Management Including Amendments 2 & 3

Labor

	Hours	Rate	Amount
Principal			
Galley, Eric	1.50	176.00	264.00
Assistant Professional			
Golka, Michael	1.00	106.00	106.00
Niewohner, Philip	.50	88.00	44.00
Totals	3.00		414.00
Total Labor			414.00
		Total this Phase	\$414.00

Phase 400 Construction Services (Including Amendment 3)

Project	B16-0546	La Vista NE City Centre Phase 1 Public	Invoice	293537
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Labor

	Hours	Rate	Amount
Associate Engineer	3.25	106.00	344.50
Technical Leader	1.50	176.00	264.00
Administrative	1.00	54.00	54.00
Student Technician - Level 2	14.00	58.00	812.00
Totals	19.75		1,474.50
Total Labor			1,474.50
		Total this Phase	\$1,474.50

Phase 401 Construction Services 1B (Incl Amendment 3)

Labor

	Hours	Rate	Amount
Technician	10.50	60.00	630.00
Project Manager	6.75	115.00	776.25
1-Man Survey Crew	5.50	110.00	605.00
2-Man Survey Crew w/ GPS	3.00	150.00	450.00
Technical Leader	5.25	176.00	924.00
Construction Services Senior Manager	1.00	150.00	150.00
Construction Services Senior Technician	55.75	70.00	3,902.50
Team Leader	1.00	112.00	112.00
Student Technician - Level 2	.50	58.00	29.00
Totals	89.25		7,578.75
Total Labor			7,578.75

Unit Billing

Field Vehicle	5.0 Miles @ 0.75	3.75
Compressive Strength - Concrete		
5 Tests @ \$15/Test		75.00
5 Tests @ \$15/Test		75.00
4 Tests @ \$15/Test		60.00
4 Tests @ \$15/Test		60.00
4 Tests @ \$15/Test		60.00
Total Units		333.75
		333.75
	Total this Phase	\$7,912.50

Phase 402 SWPPP Inspections

Fee	
Number of Mo Insp Fees	1.00
Fee Each	800.00
Subtotal	800.00

INVOICE PAYMENT IS REQUESTED WITHIN 30 DAYS

Project	B16-0546	La Vista NE City Centre Phase 1 Public	Invoice	293537
		Subtotal		800.00
		Total this Phase		\$800.00
Phase	900	Expenses		
Reimbursable Expenses				
Personal Vehicle Mileage			25.16	
Total Reimbursables			25.16	25.16
Unit Billing				
Field Vehicle		10.0 Miles @ 0.75	7.50	
Field Vehicle		334.0 Miles @ 0.75	250.50	
Field Vehicle		20.0 Miles @ 0.75	15.00	
Survey Supplies			10.90	
Total Units			283.90	283.90
		Total this Phase		\$309.06
Phase	910	Amendment 1 Pavement Rehabilitation Topo Survey		
		Total this Phase		0.00
Phase	911	Amendment 1 Pavement Rehabilitation Pavement Roadway Design		
Labor				
			Hours	Rate
Principal				Amount
Egelhoff, Anthony		2.25	176.00	396.00
Olsen, Jon		5.00	176.00	880.00
Assistant Professional				
Luchtel, Michael		8.75	88.00	770.00
CAD Operator				
Hastings, Douglas		9.50	100.00	950.00
Totals		25.50		2,996.00
Total Labor				2,996.00
		Total this Phase		\$2,996.00
Phase	912	Amendment 1 Pavement Rehabilitation Bidding Documents & Process		

INVOICE PAYMENT IS REQUESTED WITHIN 30 DAYS

Project	B16-0546	La Vista NE City Centre Phase 1 Public	Invoice	293537
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Total this Phase **0.00**

Phase	913	Amendment 1 Pavement Rehabilitation Project Management
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Labor

		Hours	Rate	Amount
Principal				
Egelhoff, Anthony		7.50	176.00	1,320.00 ✓
Administrative/Clerical				
Schuetze, Kelsey		.25	73.00	18.25 ✓
Totals		7.75		1,338.25
Total Labor				1,338.25 ✓
			Total this Phase	\$1,338.25

Phase	914	Amendment 1 Pavement Rehabilitation Construction Services
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Total this Phase **0.00**

Phase	915	Amendment 1 Pavement Rehabilitation Expenses
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Total this Phase **0.00**

Phase	920	Amendment 1 Access Improvements Topographic Survey
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Total this Phase **0.00**

Phase	921	Amendment 1 Access improvements Design
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Labor

		Hours	Rate	Amount
Principal				
Egelhoff, Anthony		3.50	176.00	616.00 ✓
Olsen, Jon		6.00	176.00	1,056.00 ✓
Rolling, Christopher		6.00	176.00	1,056.00 ✓
Assistant Professional				
Bellizzi, Daniel		43.50	106.00	4,611.00 ✓
Golka, Michael		1.00	106.00	106.00 ✓

Project	B16-0546	La Vista NE City Centre Phase 1 Public	Invoice	293537
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Luchtei, Michael	43.75	88.00	3,850.00	/
CAD Operator				
Turek, Zachary	11.75	58.00	681.50	/
Totals	115.50		11,976.50	
Total Labor			11,976.50	
		Total this Phase	\$11,976.50	/

Phase	922	Amendment 1 Access Improvements Bidding Documents & Processing
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	Total this Phase	0.00
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Phase	923	Amendment 1 Access Improvements Project Management
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Labor

	Hours	Rate	Amount	
Principal				
Egelhoff, Anthony	6.25	176.00	1,100.00	/
Totals	6.25		1,100.00	
Total Labor			1,100.00	
		Total this Phase	\$1,100.00	/

Phase	924	Amendment 1 Access Improvements Construction Services
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	Total this Phase	0.00
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Phase	925	Amendment 1 Access Improvements Expenses
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	Total this Phase	0.00
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Billing Limits	Current	Prior	To-Date	
Total Billings	28,606.81	403,275.83	431,882.64	
Limit			799,375.00	
Balance Remaining			367,492.36	
	AMOUNT DUE THIS INVOICE		\$28,606.81	/

OK. to pay
 FMK 1-5-2018
 CB-17-008
 05.71.0909.003

INVOICE PAYMENT IS REQUESTED WITHIN 30 DAYS

Consent Agenda 1/16/18 (d)



Thompson, Dreessen & Dorner, Inc.
Consulting Engineers & Land Surveyors

INVOICE

Please remit to:
TD2 Nebraska Office
10836 Old Mill Road; Omaha, NE 68154
Office: 402/330-8860 Fax: 402/330-5866

TD2 South Dakota Office
5000 S. Minnesota Ave., Ste. 300; Sioux Falls, SD 57108
Office: 605/951-0886

CITY OF LA VISTA
JOHN KOTTMANN
9900 PORTAL ROAD
LA VISTA, NE 68128

Invoice number 124187
Date 12/29/2017
Project 0171-417 LA VISTA PHASE 1 GOLF
COURSE TRANSFORMATION -
PROPOSED LAKE IMPROVEMENTS

Professional Services from November 20, 2017 through December 17, 2017

PO #18-0080

Description	Contract Amount	Prior Billed	Remaining	Current Billed
Construction Staking	20,000.00	19,888.55	111.45	0.00
Construction Administration	4,000.00	4,000.00	0.00	0.00
Construction Observation	5,000.00	3,658.65	1,181.35	160.00
Construction Testing/Geotechnical Observation	120,000.00	43,432.26	68,773.44	7,794.30
Erosion Control Monitoring and Reporting Services	7,500.00	4,511.65	2,224.85	763.50
Grading "As-Built" Drawings	3,500.00	2,128.75	1,231.25	140.00
3D Visualization	3,500.00	3,500.00	0.00	0.00
Additional Design Team Meeting Attendance	2,000.00	1,986.65	13.35	0.00
Construction Phase Progress Meeting Attendance	7,500.00	5,921.89	940.00	638.11
Total	173,000.00	89,028.40	74,475.69	9,495.91

Invoice total 9,495.91

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
123741	11/28/2017	14,462.47		14,462.47			
124187	12/29/2017	9,495.91	9,495.91				
	Total	23,958.38	9,495.91	14,462.47	0.00	0.00	0.00

Terms Net 30 Days. A Finance Charge of 1 1/2% Per Month (18% per Annum) Will Be Charged on Past Due Accounts. Also Liable for all Legal and Collection Fees. Invoices not paid within 90 days of the invoice date will be subject to possible lien filings.

O.K. to pay

QMK 1-10-2018
05.71.0916.003

ITEM A-9

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
JANUARY 16, 2018 AGENDA**

Subject:	Type:	Submitted By:
ASSET FORFEITURE EXPENDITURE MASTER PLAN (FY18)	◆ RESOLUTION ORDINANCE RECEIVE/FILE	BOB LAUSTEN POLICE CHIEF

SYNOPSIS

A resolution has been prepared approving the FY18 Police Department Asset Forfeiture Master Plan.

FISCAL IMPACT

N/A

RECOMMENDATION

Approval

BACKGROUND

Federal law allows the Department of Justice to share federally forfeited property with local law enforcement agencies. The La Vista Police Department at times receives a portion of seized assets when working joint investigations with Federal law enforcement. Federal and state laws, as well as formal agreements, govern the administration, budgeting and expenditure of asset forfeiture funding (Department of the Treasury (DOT) and Department of Justice (DOJ) Guides for Equitable Sharing). The police department is required to submit an "Annual Certification Report" outlining the previous year's receipt and usage of forfeiture funds.

In July 2015, The City Council adopted a Council Policy Statement regarding the expenditure of seized funds. In accordance with Section 116.03 of the Council Policy Statement, the City Council is requested to consider and approve, on an annual basis, an "Asset Forfeiture Expenditure Master Plan".

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, APPROVING THE FY18 ASSET FORFEITURE EXPENDITURE MASTER PLAN.

WHEREAS, the La Vista Police Department receives a portion of the assets seized by Federal agencies under Department of Justice guidelines; and

WHEREAS, the City Council has adopted a Council Policy Statement entitled "Police Department Asset Forfeiture Expenditures"; and

WHEREAS, the Council Policy Statement entitled "Police Department Asset Forfeiture Expenditures" requires the creation, submittal and approval of a yearly Asset Forfeiture Expenditure Master Plan; and

WHEREAS, the FY18 Asset Forfeiture Expenditure Master Plan has been reviewed and recommended for approval.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby approve the FY18 Asset Forfeiture Expenditure Master Plan.

PASSED AND APPROVED THIS 16TH DAY OF JANUARY, 2018.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

LA VISTA POLICE DEPARTMENT

FY18 ASSET FORFEITURE EXPENDITURE MASTER PLAN

The La Vista Police Department (LVPD) submits the following Asset Forfeiture Expenditure Master Plan (Master Plan). The Master Plan includes an overview, proposed funding plan, funding restrictions and guidelines and a two year revenue history.

OVERVIEW

Asset forfeiture funds are generated by the LVPD as a result of the department's participation in the seizure or forfeiture of tangible property or cash resulting from successful criminal investigations. The asset forfeiture program is regulated by the Federal Comprehensive Crime Control Act of 1984 and joint agreements with government agencies. Depending upon the reason for the forfeiture and the parties involved, the revenues are deposited into a separate city account (Federal Forfeiture Account #01.01.0090).

In general, Federal regulations require that asset forfeiture funding be used by law enforcement agencies for law enforcement purposes, and prohibit funds from being used to supplant funds that would otherwise be made available to programs. In addition, guidelines specifically prohibit projecting revenue from forfeiture property until the funds are awarded. The LVPD is required to submit an Annual Certification Report outlining the previous year's receipt and usage of Treasury and Justice Department forfeiture funds. This report also includes a Federal Equitable Sharing Agreement.

PROPOSED EXPENDITURE PLAN

As of December 31, 2017, the balance of the LVPD Forfeiture account is \$39,616.56.

The following is a description of proposed allocations:

Training and Safety Equipment for Front-Line Law Enforcement- The LVPD proposes to allocate \$20,000 for the purchase of training and safety equipment for law enforcement purposes.

GUIDELINES FOR USE

Permissible use for this funding is outlined in the DOJ's *Guide to Equitable Sharing for State and Local Law Enforcement Agencies*. The DOJ will terminate the sharing of asset forfeiture funds with any law enforcement agency that does not directly benefit from these funds.

Examples of permissible use include:

- Activities that enhance Law enforcement investigations
- Law enforcement training.
- Law enforcement facilities.
- Law enforcement equipment.
- Law enforcement awards and memorials.
- Drug and gang education and awareness programs
- Matching funds for law enforcement grants.
- Pro rata funding of citywide purchases that support law enforcement activities.
- Asset accounting and tracking.

Examples of impermissible uses include:

- Salaries and benefits for current, permanent law enforcement personnel.
 - Equitable sharing monies may not be used to pay the salaries and benefits of current, permanent law enforcement personnel, except in limited circumstances.
- Use of forfeited property by non-law enforcement personnel.
- Payment of salaries for existing positions.
- Payment of non-law enforcement expenses.
- Use contrary to laws of the state or local jurisdiction.
- Non-official government use of shared assets.
- Purchase of food and beverages.
- Extravagant expenditures.

General guidance:

- Funding must not be used to replace or supplant local resources.
- Interest income on funding is subject to the same guidelines outlined above.
- Anticipated funding should not be budgeted.
- Funding should not be retained unnecessarily.

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
JANUARY 16, 2018 AGENDA

Subject:	Type:	Submitted By:
PURCHASE OF IN-CAR MOBILE DATA COMPUTERS	◆ RESOLUTION ORDINANCE RECEIVE/FILE	BRYAN WAUGH POLICE CAPTAIN

SYNOPSIS

A resolution has been prepared to approve the purchase of three (3) In-Car Mobile Data Computers from Dell and Western States Contracting Alliance (WSCA) in an amount not to exceed \$7,275.

FISCAL IMPACT

The FY18 General Fund budget provides funding for the proposed purchase.

RECOMMENDATION

Approval

BACKGROUND

This purchase is part of a multi-year replacement plan to replace outdated mobile data laptops in the police cars. The replacement plan addresses the on-going police department goal of "Increasing the Use of Data in the Field" and two of the goals identified in City's Strategic Plan:

- Improve and expand the City's quality of life amenities for residents and visitors
- Insure efficient, effective investment in technology to enhance service delivery we continue

The State of Nebraska bid for computer services designates Dell as the lowest responsible bidder for computer hardware. WSCA is the lowest and most responsible bidder.

RESOLUTION NO. _____

A. RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AUTHORIZING THE PURCHASE OF THREE (3) IN-CAR MOBILE DATA COMPUTERS FROM DELL AND WESTERN STATES CONTRACTING ALLIANCE (WSCA), IN AN AMOUNT NOT TO EXCEED \$7,275.

WHEREAS, the City Council of the City of La Vista has determined that the purchase of technology related items is necessary; and

WHEREAS, the FY18 General Fund Budget provides funding for the proposed purchases; and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the city administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize the purchase of three (3) In-Car Mobile Data Computers from Dell and Western States Contracting Alliance (WSCA) in an amount not to exceed \$7,275.

PASSED AND APPROVED THIS 16TH DAY OF JANUARY, 2018.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
JANUARY 16, 2018 AGENDA

Subject:	Type:	Submitted By:
ADVERTISEMENT FOR BIDS – STREET SWEEPER	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JEFF CALENTINE DEPUTY DIRECTOR OF PUBLIC WORKS

SYNOPSIS

A resolution has been prepared authorizing the advertisement of bids for the purchase of a new Street Sweeper for the Public Works Department.

FISCAL IMPACT

The FY 17/18 Biennial Budget provides funding for the lease/purchase of a new street sweeper.

RECOMMENDATION

Approval

BACKGROUND

The new sweeper will replace a 2009 Allianz Sweeper. The current sweeper has been through several major overhauls; it has finally reached the point where it is not cost effective to sink any more money into the unit.

Advertise for Bids	January 24, 2018
Bids Due/Open	February 9, 2018 at 10:00 a.m.
Council Award Bid	February 20, 2018

A complete copy of the specifications is on file in the Office of the City Clerk.

RESOLUTION NO. _____

**A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA,
NEBRASKA AUTHORIZING THE ADVERTISEMENT FOR BIDS FOR PURCHASE OF A NEW
STREET SWEEPER**

**WHEREAS, the Mayor and Council have determined that the replacement of a street sweeper
is necessary, and**

**WHEREAS, the FY 17/18 Biennial Budget provides funding for the lease/purchase of the
proposed replacement; and**

WHEREAS, the schedule for awarding this bid is as follows:

Advertise for Bids	January 24, 2018
Bids Due/Open	February 9, 2018 at 10:00 a.m.
Council Award Bid	February 20, 2018

**NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council of the City of La Vista
Nebraska hereby authorize the advertisement for bids for replacement of the
2009 Street Sweeper.**

PASSED AND APPROVED THIS 16TH DAY OF JANUARY, 2018.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

**Pamela A. Buethe, CMC
City Clerk**

CITY OF LA VISTA
REQUEST FOR BID AND BID SHEET
ON: ONE (1) VACUUM AIR STREET SWEEPER

NOT AN ORDER

From: City of La Vista
City Clerk
8116 Park View Blvd.
La Vista, Nebraska 68128

Published: January 24, 2018

BID OPENING:
February 9, 2018 at 10:00 a.m.
La Vista City Council Chambers
8116 Park View Blvd.

(Bid Award Scheduled for February 20, 2018)

IMPORTANT

1. Any discount quoted will be deducted from the price when bill is paid.
2. The owner reserves the right to reject any or all bids, and to waive informalities or irregularities in the bidding, and to negotiate contract terms with the various bidders when such is deemed by the owner to be in its best interest. The right is also reserved to accept or reject any part of bid unless otherwise indicated by vendor.
3. Instructions, manufacturer's catalog numbers, etc., where shown herein are for descriptive purposes to guide the bidder in interpreting the standard, quality, design, and performance desired and shall not be construed to exclude proposals based on furnishing other types of materials.
4. Any substitutions must equal or surpass the specifications. When submitting a substitute article as equal, full name and description must be given, the City reserving the right, however, of deciding upon its suitability for the purpose intended.
5. **BID PRICE ON EQUIPMENT TO BE F.O.B. CITY OF LA VISTA, NEBRASKA AND SHOULD INCLUDE ALL SHIPPING AND DELIVERY CHARGES.**
6. Equipment must be of current date (latest model) and meet specifications.
7. Prices quoted shall not be subject to increase during the entire term of the contract. However, should there be a reduction in the price of any one or more items covered by the contract, during the period of the contract, the price to the City of La Vista shall be reduced to equal the revised list price less the discount herein quoted.
8. The City shall have the right to inspect any material or services specified herein. Equipment, supplies or services that fail to comply with the specification herein as regards to design, material, or workmanship are subject to rejection at the option of the City. Any materials rejected shall be removed from the premises of the City of La Vista at the expense of the vendor.

9. Each bidder shall submit all necessary catalogs, descriptive literature, etc. needed to describe fully the material he proposed to furnish.
10. Any bidder's exceptions to those terms and conditions or deviations from the written specifications shall be shown in writing on the attached bid form exception sheets. However, such exceptions may be cause for rejection of the bid.
11. All prices and notations must be in ink or typewritten. Mistakes may be crossed out, and corrections typed adjacent and must be initialed in ink by person signing the proposal.
12. No bid may be withdrawn after the scheduled closing time for receipt of bids for at least sixty (60) days.
13. Bids must be submitted on the forms provided in a sealed envelope plainly marked "**SEALED BID**" with material description, date and time of closing written thereon. All bid proposals must be signed with the firm name and by an authorized officer or employee of the company.
14. Questions should be directed to Jeff Calentine, Deputy Director of Public Works, at 402-331-8927 or by e-mail to jcalentine@cityoflavista.org before quotation is submitted. As required by State Law, neither the vendor nor his subcontractors shall discriminate against any employee or applicant for employment, to be employed in the performance of this contract, with respect to their hire, tenure, terms, conditions, or privileges of employment or because of their race, color, religion, sex, disability, or natural origin.

CITY OF LA VISTA
REQUEST FOR BIDS
ON: ONE (1) VACUUM AIR STREET SWEEPER

GENERAL CONDITIONS AND INSTRUCTIONS FOR BIDDERS is attached hereto and by this reference is incorporated herein and made part of these specifications.

DESCRIPTION: See attached descriptive specifications.

GENERAL: The bid equipment shall meet all current Federal Government and State of Nebraska Safety Regulations. Bidder shall be either a manufacturer, factory branch, or agent, engaged in the business of selling and servicing the equipment offered. City of La Vista reserves the right to reject any or all bids. All equipment provided shall be equipped with all factory standard equipment for the model bid. The successful bidder must maintain a full line of replacement parts in order to render the machine serviceable to the City of La Vista.

WARRANTY: The equipment furnished under these specifications shall carry a one (1) year (from the date of delivery) warranty. Two (2) Parts Manuals; Two (2) Service Operation Manuals; One (1) Driver's Guide; One (1) Engine Usage Guide shall be furnished at the time of delivery.

WE PROPOSE TO FURNISH ONE:

YEAR	MAKE	MODEL
DELIVERED PRICE _____		
BY (PRINT) _____		
SIGNATURE _____		
TITLE _____		
COMPANY _____		
ADDRESS _____ _____		
PHONE _____	FAX _____	
EMAIL _____	CELL (OPTIONAL) _____	

Check #	Check Date	Vendor Name	Amount	Voided
125921	01/03/2018	BLACK HILLS ENERGY	84.11	N
125922	01/03/2018	CENTURY LINK	52.46	N
125923	01/03/2018	DESIGN WORKSHOP INC	44,413.86	N
125924	01/03/2018	DLR GROUP	5,939.85	N
125925	01/03/2018	HY-VEE INC	375.81	N
125926	01/03/2018	NOBBIES INC	36.38	N
125927	01/03/2018	OLSSON ASSOCIATES	61,705.04	N
125928	01/03/2018	THOMPSON DREESSEN & DORNER	6,357.50	N
125929	01/03/2018	VERIZON WIRELESS	129.09	N
125930	01/05/2018	NEBRASKA LAW ENFORCEMENT	100.00	N
125931	01/12/2018	3E-ELECTRICAL ENGINEERING	275.36	N
125932	01/12/2018	ACTION SIGNS INCORPORATED	380.25	N
125933	01/12/2018	ALTEC INDUSTRIES INCORPORATED	123.59	N
125934	01/12/2018	AMERICAN LEGAL PUBLISHING CO	399.00	N
125935	01/12/2018	BABER, BRAD	330.00	N
125936	01/12/2018	BADGER BODY	492.00	N
125937	01/12/2018	BEST BOOKS INC	916.20	N
125938	01/12/2018	BLACK HILLS ENERGY	3,366.62	N
125939	01/12/2018	BOB'S RADIATOR REPAIR CO INC	143.00	N
125940	01/12/2018	BRITE IDEAS DECORATING	294.00	N
125941	01/12/2018	BUILDERS SUPPLY CO INC	60.06	N
125942	01/12/2018	CAPSTONE PRESS INC	785.09	N
125943	01/12/2018	TAYLOR CASCADEN	84.00	N
125944	01/12/2018	CENTURY LINK	576.11	N
125945	01/12/2018	CENTURY LINK BUSN SVCS	106.45	N
125946	01/12/2018	CITY OF OMAHA	2,750.00	N
125947	01/12/2018	CITY OF PAPILLION	175,777.00	N
125948	01/12/2018	CLASS C SOLUTIONS GROUP	322.19	N
125949	01/12/2018	COX COMMUNICATIONS	277.40	N
125950	01/12/2018	CULLIGAN OF OMAHA	20.00	N
125951	01/12/2018	CUMMINS CENTRAL POWER LLC	76.62	N
125952	01/12/2018	DELL MARKETING L.P.	3,636.56	N
125953	01/12/2018	DULTMEIER SALES & SERVICE	89.90	N
125954	01/12/2018	EDGEWEAR SCREEN PRINTING	1,403.00	N
125955	01/12/2018	FBG SERVICE CORPORATION	11,930.00	N
125956	01/12/2018	FIRST NATIONAL BANK FREMONT	486.13	N
125957	01/12/2018	FIRST NATIONAL BANK FREMONT	44,481.25	N
125958	01/12/2018	FOSTER, TERRY	84.00	N
125959	01/12/2018	FUN SERVICES - OM	960.00	N
125960	01/12/2018	GALE	47.23	N
125961	01/12/2018	GT DISTRIBUTORS INC - AUSTIN	1,277.00	N
125962	01/12/2018	H & H CHEVROLET LLC	102.87	N
125963	01/12/2018	H W WILSON COMPANY INC	252.50	N
125964	01/12/2018	HANEY SHOE STORE	150.00	N
125965	01/12/2018	HARTS AUTO SUPPLY	178.00	N
125966	01/12/2018	HEIMES CORPORATION	160.16	N
125967	01/12/2018	HOBBY LOBBY STORES INC	377.10	N
125968	01/12/2018	HOME DEPOT CREDIT SERVICES	169.39	N
125969	01/12/2018	HY-VEE INC	120.00	N
125970	01/12/2018	INGRAM LIBRARY SERVICES	199.70	N
125971	01/12/2018	JEBRO INC	26.40	N
125972	01/12/2018	MARK A KLINKER	200.00	N
125973	01/12/2018	KRIHA FLUID POWER CO INC	34.23	N
125974	01/12/2018	LOGAN CONTRACTORS SUPPLY	47.88	N
125975	01/12/2018	LOGO LOGIX EMBROIDERY & SCREEN	15.00	N
125976	01/12/2018	LOU'S SPORTING GOODS	597.92	N
125977	01/12/2018	LOWE'S CREDIT SERVICES	6.65	N
125978	01/12/2018	MARTIN MARIETTA AGGREGATES	1,112.65	N
125979	01/12/2018	MAX I WALKER UNIFORM RENTAL	615.49	N
125980	01/12/2018	MENARDS-RALSTON	97.43	N

User: mgustafson

DB: La Vista

Check #

	Check Date	Vendor Name	Amount	Voided
125981	01/12/2018	METROPOLITAN COMMUNITY COLLEG	14,178.91	N
125982	01/12/2018	METROPOLITAN UTILITIES DIST.	240.80	N
125983	01/12/2018	MIDLANDS COMMUNITY FOUNDATIO	250.00	N
125984	01/12/2018	MIDWEST ALARM SERVICES	1,869.00	N
125985	01/12/2018	MIDWEST TAPE	71.17	N
125986	01/12/2018	MMC MECHANICAL CONTRACTORS IN	186.00	N
125987	01/12/2018	MOCIC MID-STATES ORGANIZED	200.00	N
125988	01/12/2018	MORPHO TRAK LLC	1,875.00	N
125989	01/12/2018	NATIONAL EVERYTHING WHOLESALE	55.83	N
125990	01/12/2018	NEBRASKA ENVIRONMENTAL PRODS	1,498.50	N
125991	01/12/2018	NEBRASKA LAW ENFORCEMENT	572.00	N
125992	01/12/2018	NEBRASKA TITLE COMPANY	200.00	N
125993	01/12/2018	NEBRASKA WELDING LTD	21.43	N
125994	01/12/2018	NUTS AND BOLTS INCORPORATED	11.40	N
125995	01/12/2018	OFFICE DEPOT INC	797.41	N
125996	01/12/2018	OMAHA PUBLIC POWER DISTRICT	46,866.29	N
125999	01/12/2018	OMAHA WORLD-HERALD	505.12	N
126000	01/12/2018	OMAHA WORLD-HERALD	184.08	N
126001	01/12/2018	ORIENTAL TRADING COMPANY	188.89	N
126002	01/12/2018	PAPILLION SANITATION	702.90	N
126003	01/12/2018	PAPILLION SANITATION	340.67	N
126004	01/12/2018	PAPILLION TIRE INCORPORATED	87.67	N
126005	01/12/2018	PLAINS EQUIPMENT GROUP	394.66	N
126006	01/12/2018	PLUTA, DON	84.00	N
126007	01/12/2018	READY MIXED CONCRETE COMPANY	4,269.49	N
126008	01/12/2018	RUNZA RESTAURANT	1,237.00	N
126009	01/12/2018	SALEM PRESS	148.50	N
126010	01/12/2018	SARPY COUNTY ECONOMIC DEV.CORP	7,500.00	N
126011	01/12/2018	SCARPA, DAN	84.00	N
126012	01/12/2018	SCHEMMER ASSOCIATES INC	3,032.10	N
126013	01/12/2018	SCHLEGEL, JEREMY	84.00	N
126014	01/12/2018	SINNETT, JEFF	330.00	N
126015	01/12/2018	SOUTHERN UNIFORM & EQUIPMENT	340.50	N
126016	01/12/2018	SPENCER FANE LLP	2,532.50	N
126017	01/12/2018	TASC	724.50	N
126018	01/12/2018	TED'S MOWER SALES & SERVICE	189.25	N
126019	01/12/2018	TIGHTON FASTENER & SUPPLY INC	89.99	N
126020	01/12/2018	TOTAL MARKETING INC	76.23	N
126021	01/12/2018	TRACTOR SUPPLY CREDIT PLAN	5.99	N
126022	01/12/2018	TRANE U S INCORPORATED	138.22	N
126023	01/12/2018	TRANS UNION RISK AND	67.90	N
126024	01/12/2018	TRAVELERS	4,938.65	N
126025	01/12/2018	TY'S OUTDOOR POWER & SVC INC	83.20	N
126026	01/12/2018	U.S. CELLULAR	825.12	N
126027	01/12/2018	UHE, ROBERT	84.00	N
126028	01/12/2018	VIERREGGER ELECTRIC COMPANY	1,678.50	N
126029	01/12/2018	WICK'S STERLING TRUCKS INC	18,674.58	N
126030	01/12/2018	YANKEE HILL BRICK COMPANY	62.00	N
TOTAL:			494,185.43	

APPROVED BY COUNCIL MEMBERS ON: 01/16/2018

COUNCIL MEMBER

COUNCIL MEMBER

01/12/2018 10:38 AM

ACCOUNTS PAYABLE CHECK REGISTER

Page: 3/3

User: mgustafson

DB: La Vista

Check #

Check Date

Vendor Name

Amount

Voided

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
JANUARY 16, 2018 AGENDA

Subject:	Type:	Submitted By:
BID AWARD – 96 TH & BRENTWOOD TRAFFIC SIGNAL	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JOHN KOTTMANN CITY ENGINEER

SYNOPSIS

A resolution has been prepared to award a contract to Vierregger Electric Co. of Omaha, Nebraska for furnishing and installing traffic signal equipment with related pavement and sidewalk modifications for the 96th & Brentwood Traffic Signal in an amount not to exceed \$306,470.16.

FISCAL IMPACT

The FY 17/18 biennial budget includes funding for this project.

RECOMMENDATION

Approval

BACKGROUND

On November 8, 2017, the City Council authorized taking bids for this project. Plans were prepared by Olsson & Associates. Bids were received on December 5, 2017 at 11:00 am. Only one bid was received from Vierregger Electric Co. in the amount of \$379,754.16. Several meetings were held with Olsson & Associates, Vierregger Electric Co., and City staff to discuss options to reduce costs. Those efforts resulted in a reduction of the bid to \$306,470.16. Communication with other electrical contractors that did not bid indicates that the large amount of work they already have under contract on the many metro area projects makes it unlikely to see any benefit from rebidding the project.

Vierregger Electric Co. is a qualified contractor and it is recommended that a contract be awarded to them in an amount not to exceed \$306,470.16.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AWARDING A CONTRACT TO VIERREGGER ELECTRIC CO., OMAHA, NEBRASKA FOR FURNISHING AND INSTALLING TRAFFIC SIGNAL EQUIPMENT AT 96TH & BRENTWOOD DRIVE IN AN AMOUNT NOT TO EXCEED \$306,470.16.

WHEREAS, the City Council of the City of La Vista has determined that placement of a traffic signal at 96th & Brentwood Drive is necessary; and

WHEREAS, the FY17/18 Biennial Budget provides funding for the replacement; and

WHEREAS, Bids were solicited and one bid was received, and

WHEREAS Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secures Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska award the contract to Vierregger Electric Co., Omaha Nebraska for furnishing and installing traffic signal equipment at 96th & Brentwood Drive in an amount not to exceed \$306,470.16.

PASSED AND APPROVED THIS 16TH DAY OF JANUARY, 2018.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk



January 2, 2018

City of La Vista Public Works Department
Attn: John Kottmann, P.E.
9900 Portal Road
La Vista, NE 68128

RE: 96th & Brentwood Traffic Signal Letter of Recommendation
PWST-16-001
Olsson Associates Project No. 017-1779

On December 5, 2017, bids were publicly opened for 96th & Brentwood Traffic Signal. One (1) bid was received from Vierregger Electric for \$379,754.16 (corrected). The Engineer's Estimate for the total cost of this improvement, which was reflected in the published Notice to Contractors, is \$305,846.20.

Upon further coordination with the City of La Vista and Olsson Associates, an updated bid was provided on December 29, 2017 that reflects the following changes, per a memo from Vierregger Electric:

- Item 1 – Mobilization: \$330 reduction due to reduced bond cost.
- Item 2 – Landscaping: \$26,065 reduction due new bid from Lanoha Nurseries with no irrigation
- Item 7 – Remove Monument Sign: \$3,120 reduction due new bid from Lanoha Nurseries
- Item 8 – Relocate Monument Sign: \$17,350 reduction due new bid from Lanoha Nurseries
- Items 33-35 – Traffic Signal Poles: \$14,379 reduction due to using 1994 AASHTO pole specs
- Item 42 - Traffic Signal Controller: \$11,380 reduction due to change to a NEMA controller/cabinet
- Item 55 – Install Overhead Signs: \$660 reduction due to acquisition of signs

This represents a total reduction of \$73,284 from the original bid to \$306,470.16. This is a difference of 0.20% from the Engineer's Estimate.

Therefore, Olsson Associates recommends that Vierregger Electric, with a total bid of \$306,470.16 be awarded the contract to complete the work found in 96th & Brentwood Traffic Signal. See attached bid tab for dollar amounts of the bid received.

Sincerely,

A handwritten signature in black ink, appearing to read "Christopher Rolling".

Christopher Rolling, P.E.
Enclosures: Bid Tab

F:\2017\1501-2000\017-1779\50-Bidding\Bid List-Bid Tab\18-01-02_96th & Brentwood Traffic Signal LOR.docx



Item No.	DESCRIPTION	QTY	UNIT	Engineer's Estimate		Vierregger Elec.		Unit Price	Extension
1	MOBILIZATION	1	LS	15,000.00	15,000.00	21,442.00	21,442.00		
2	LANDSCAPING	1	LS	13,500.00	13,500.00	11,830.00	11,830.00		
3	REMOVE PAVEMENT	328	SY	10.30	3,378.40	16.72	5,484.16		
4	REMOVE MEDIAN SURFACING	949	SF	10.30	9,774.70	1.96	1,860.04		
5	REMOVE SIDEWALK	1129	SF	6.90	7,790.10	1.31	1,478.99		
6	SAW CUT - FULL DEPTH	731	LF	4.50	3,289.50	5.28	3,859.68		
7	REMOVE MONUMENT SIGN	2	EA	1,000.00	2,000.00	2,990.00	5,980.00		
8	RELOCATE MONUMENT SIGN	1	EA	9,000.00	9,000.00	1,870.00	1,870.00		
9	CLEARING AND GRUBBING TREES OVER 9" TO 18" DIAMETER	8	EA	500.00	4,000.00	547.80	4,382.40		
10	REMOVE CURB INLET	1	EA	500.00	500.00	685.30	685.30		
11	REMOVE 15" TO 18" SEWER PIPE	25	LF	15.00	375.00	29.98	749.50		
12	DRILL AND GROUT TIE BARS	183	LF	8.00	1,464.00	5.68	1,039.44		
13	CONSTRUCT 6" CONCRETE PAVEMENT (TYPE L65)	451	SY	60.00	27,080.00	62.81	28,327.31		
14	CONSTRUCT 6" P.C.C. MEDIAN SURFACING	972	SF	5.00	4,860.00	8.23	7,999.56		
15	CONSTRUCT 6" IMPRINTED P.C.C. SURFACING	167	SF	5.00	835.00	12.49	2,085.83		
16	CONSTRUCT 6" P.C.C. SIDEWALK	723	SF	7.00	5,081.00	5.90	4,265.70		
17	CONSTRUCT 8" COMBINATION CURB AND GUTTER	262	LF	25.00	6,550.00	31.63	8,287.06		
18	CONSTRUCT CURB INLET - TYPE I	1	EA	3,000.00	3,000.00	3,652.00	3,652.00		
19	CONSTRUCT 18" CONCRETE COLLAR	2	EA	1,500.00	3,000.00	287.10	574.20		
20	CONSTRUCT 18" RCP - CLASS III	22	LF	60.00	1,320.00	101.37	2,230.14		
21	AGGREGATE BEDDING FOR 18" STORM SEWER PIPE	22	LF	8.00	176.00	9.03	198.66		
22	CONSTRUCT CURB RAMP	192	SF	10.75	2,084.00	18.87	3,623.04		
23	CONSTRUCT ARMOR-TILE DETECTABLE WARNING PANEL	64	SF	31.50	2,016.00	16.50	1,056.00		
24	INSTALL PERMANENT PREFORMED TAPE MARKING - TYPE 4, 5" WHITE, GROOVED	278	LF	3.50	973.00	4.24	1,178.72		
25	INSTALL PERMANENT PREFORMED TAPE MARKING - TYPE 4, 10" WHITE, GROOVED	186	LF	15.00	2,790.00	9.13	1,698.18		
26	INSTALL PERMANENT PREFORMED TAPE MARKING - TYPE 4, 12" WHITE, GROOVED	20	LF	15.00	300.00	10.95	219.00		
27	INSTALL PERMANENT PREFORMED TAPE MARKING - TYPE 4, 18" WHITE, GROOVED	161	LF	20.00	3,220.00	16.39	2,638.79		
28	INSTALL PERMANENT PREFORMED TAPE MARKING - TYPE 4, 24" WHITE, GROOVED	424	LF	25.00	10,600.00	22.00	9,328.00		
29	INSTALL PERMANENT PREFORMED TAPE MARKING SYMBOL - TYPE DIRECTIONAL ARROW, WHITE	6	EA	448.00	2,688.00	363.00	2,178.00		
30	INSTALL PERMANENT PREFORMED TAPE MARKING SYMBOL - TYPE "ONLY", WHITE	4	EA	701.00	2,804.00	330.00	1,320.00		
31	INSTALL TRAFFIC POSTS AND SIGNS	1	LS	2,000.00	2,000.00	825.00	825.00		
32	INSTALL PEDESTAL POLE, TYPE PP-4	6	EA	675.00	4,050.00	1,941.00	11,648.00		
33	INSTALL MAST ARM SIGNAL POLE, TYPE MP-45	1	EA	10,500.00	10,500.00	11,883.00	11,883.00		
34	INSTALL COMBINATION MAST ARM SIGNAL AND LIGHTING POLE, TYPE CMP-40-12-40	1	EA	9,000.00	9,000.00	10,911.00	10,911.00		
35	INSTALL COMBINATION MAST ARM SIGNAL AND LIGHTING POLE, TYPE CMP-50-12-40	2	EA	13,000.00	26,000.00	13,545.00	27,090.00		
36	INSTALL TRAFFIC SIGNAL, TYPE TS-1, W/T31 FACE, BKPLT & MA-5 MTG	6	EA	800.00	4,800.00	824.00	4,944.00		
37	INSTALL TRAFFIC SIGNAL, TYPE TS-1A, W/T31 FACE & B-4 ALT. MTG	4	EA	900.00	3,600.00	736.00	2,944.00		
38	INSTALL TRAFFIC SIGNAL, TYPE TS-1L W/T32F FACE, BKPLT & MA-5 MTG	2	EA	1,100.00	2,200.00	946.00	1,892.00		
39	INSTALL TRAFFIC SIGNAL, TYPE TS-1LFF W/T43F FACE, BKPLT & MA-5 MTG	2	EA	1,000.00	2,000.00	1,089.00	2,178.00		
40	INSTALL PEDESTRIAN SIGNAL, TYPE PS-1 W/T-23 FACE & B-4 ALT MTG	8	EA	675.00	5,400.00	649.00	5,192.00		
41	INSTALL PEDESTRIAN PUSH BUTTON	8	EA	250.00	2,000.00	269.00	2,152.00		
42	INSTALL TRAFFIC SIGNAL CONTROLLER TYPE TC-2070 (8 PHASE)	1	EA	1,500.00	1,500.00	13,015.00	13,015.00		
43	INSTALL TRAFFIC SIGNAL CONTROLLER CABINET, TYPE 332L	1	EA	13,500.00	13,500.00	2,450.00	2,450.00		
44	INSTALL PULL BOX, TYPE PB-6	4	EA	975.00	3,900.00	747.00	2,988.00		
45	INSTALL 2" PVC CONDUIT - TRENCHED	116	LF	8.50	986.00	7.90	918.40		
46	INSTALL 3" PVC CONDUIT - BORED	684	LF	20.00	13,680.00	19.92	13,625.28		
47	INSTALL SERVICE CABLE (SC)	300	LF	2.00	600.00	1.65	495.00		
48	INSTALL SERVICE ENTRANCE CABLE (SEC)	200	LF	3.20	640.00	2.30	460.00		
49	INSTALL SERVICE DISCONNECT PEDESTAL	1	EA	3,500.00	3,500.00	4,480.00	4,480.00		
50	INSTALL 16/C NO. 14 AWG TRAF. SIGNAL CABLE	476	LF	4.00	1,904.00	5.45	2,594.20		
51	INSTALL 3/C #6 STREET LIGHTING CABLE	379	LF	2.00	758.00	4.97	1,883.63		
52	INSTALL 2/C #16 AWG PEDESTRAIN PUSH BUTTON LEAD-IN CABLE	957	LF	3.00	2,871.00	1.43	1,368.51		
53	INSTALL 1/C #6 BARE COPPER GROUNDING CONDUCTOR	379	LF	1.50	568.50	1.36	515.44		
54	INSTALL 200W STREET LIGHT LUMINAIRE	3	EA	1,000.00	3,000.00	650.00	1,950.00		
55	INSTALL OVERHEAD SIGN	1	LS	2,500.00	2,500.00	4,638.00	4,638.00		
56	PROVIDE AND INSTALL RADAR VEHICLE DETECTION SYSTEM	1	LS	30,000.00	30,000.00	28,392.00	28,392.00		
57	PROVIDE TEMPORARY TRAFFIC CONTROL	1	LS	5,000.00	5,000.00	3,520.00	3,520.00		

Total Bids \$305,846.20 \$306,470.16 \$0.00

Schedule Changes?		No
Addendum No. 1:		Yes
Bid Guarantee:		Yes
Remarks:		
Engineer's Estimate & % (+/-)	\$305,846.20	\$623.96 0.20%

ITEM C

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
JANUARY 16, 2018 AGENDA**

Subject:	Type:	Submitted By:
AUTHORIZE AMENDMENT NO. 3 FOR ARCHITECTURAL SERVICES PUBLIC OFFSTREET PARKING FACILITIES 84 TH STREET PUBLIC IMPROVEMENT REDEVELOPMENT PROJECT	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JOHN KOTTMANN CITY ENGINEER

SYNOPSIS

A resolution has been prepared authorizing the execution of Amendment No. 3 to a Professional Services Agreement with DLR Group Inc. (DLR) for architectural construction phase services in the amount of \$68,000. This results in a total contract not-to-exceed amount to date of \$442,556.00.

FISCAL IMPACT

The FY 17/18 biennial budget provides funding for this project.

RECOMMENDATION

Approval

BACKGROUND

On December 20, 2016 the City Council authorized executing an agreement with DLR for schematic design phase architectural services for off-street public parking facilities and related public infrastructure in the redevelopment area. On March 21, 2017 the City Council authorized Amendment No. 1 that continued the preliminary design efforts. On July 5, 2017 the City Council authorized Amendment No. 2 that included final design services through the bidding of the project. The total fee after Amendment No. 2 was \$374,556.00.

Amendment No. 3 provides for certain construction phase services to be provided by DLR. The additional fee for these services is \$68,000.00, which includes reimbursable expenses.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA APPROVING AMENDMENT NO. 3 TO A PROFESSIONAL SERVICES AGREEMENT WITH DLR GROUP INC. (DLR) FOR ARCHITECTURAL CONSTRUCTION PHASE SERVICES FOR PUBLIC OFFSTREET PARKING FACILITIES IN THE 84TH STREET PUBLIC IMPROVEMENT REDEVELOPMENT PROJECT AREA FOR A TOTAL CONTRACT AMOUNT, TO DATE, NOT TO EXCEED \$442,556.00

WHEREAS, the City Council of the City of La Vista has determined that said services are necessary; and

WHEREAS, the FY17/18 Biennial Budget provides funding for this project; and

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby approve Amendment No. 3 to a professional services agreement with DLR Group, Inc. (DLR) for Architectural Construction Phase Services for public offstreet parking facilities in the 84th Street public improvement redevelopment project area for a total contract amount not to exceed to date \$442,556.00. and is approved in form and content on file with the City Clerk, subject to any changes the City Administrator or City Engineer determines necessary or advisable.

PASSED AND APPROVED THIS 16TH DAY OF JANUARY, 2018.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

**AIA® Document G802™ – 2017****Amendment to the Professional Services Agreement**

PROJECT: (name and address)
La Vista City Centre Parking Facilities

AGREEMENT INFORMATION:
Date: November 16, 2016

AMENDMENT INFORMATION:
Amendment Number: 003
Date: December 6, 2017

OWNER: (name and address)
City of La Vista (a Nebraska Municipal Corporation)
8116 Park View Blvd
La Vista, NE 68128

ARCHITECT: (name and address)
DLR Group inc. (a Nebraska corporation)
6457 Frances Street, Suite 200
Omaha, NE 68106

The Owner and Architect amend the Agreement as follows:

Architect and it's consultants shall provide Construction Phase Services per Paragraph 3.6 of Original Agreement. Proposal provides for Two (2) on-site observation visits and construction meeting participation per month. AGA site observation visits shall be per Exhibit A. Post Construction Services will be billed hourly per Paragraph 11.3 and updated Exhibit A, dated 12/6/2017 - Standard Hourly Rates.

The Architect's compensation and schedule shall be adjusted as follows:

Compensation Adjustment:		
COMPENSATION	Fee	REIMBURSABLE BUDGET ESTIMATE
DLR Group	\$34,000.00	\$4,000.00
AGA	<u>\$26,000.00</u>	<u>\$4,000.00</u>
		\$60,000.00

Schedule Adjustment:

Architect and it's consultants shall provide in-house Pre-Construction Services, i.e. shop drawing review, and answering RFI's prior to start of construction. On-site Construction Phase Services will begin in July 2018 and terminate in August 2019.

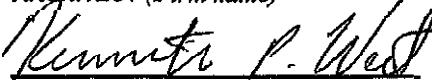
SIGNATURES:

DLR Group inc. (a Nebraska corporation)

City of La Vista

ARCHITECT (Firm name)

OWNER (Firm name)



SIGNATURE

Kenneth West,
Principal

Douglas Kindig,
Mayor

PRINTED NAME AND TITLE

PRINTED NAME AND TITLE

1/5/2018

DATE

DATE

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
JANUARY 16, 2018 AGENDA

Subject:	Type:	Submitted By:
DISCUSSION — ALLOWING CHICKENS IN RESIDENTIAL DISTRICTS	RESOLUTION ORDINANCE ◆ RECEIVE/FILE	ANN BIRCH, COMMUNITY DEVELOPMENT DIRECTOR

SYNOPSIS

This item has been placed on the agenda at the direction of the City Council.

FISCAL IMPACT

N/A.

RECOMMENDATION

Discussion.

BACKGROUND

The City Council has been approached by two residents regarding the possibility of changing the City's Zoning Ordinance to allow the keeping of chickens in residential areas. In response, the City Council asked that this topic be placed on an upcoming agenda as a discussion item.

Section 7.14.02 of the City of La Vista Zoning Ordinance, currently reads, "No bird or fowl shall be allowed within residential or commercial zoning districts."

In preparation for this discussion, staff surveyed neighboring jurisdictions to determine what was permitted in each community. Bellevue, Gretna and Omaha allow the keeping of chickens under certain conditions. Papillion, Ralston and La Vista do not. Regulations for the cities that allow chickens are identified below.

Bellevue

Up to seven hens can be kept on one zoning lot in Bellevue (Ord. No. 3621, 9-12-2011):

Section 8.12. - Raising of Hens.

Raising of hens, subject to the following conditions:

8.2.01 Any person who keeps hens in the City of Bellevue or its zoning jurisdiction shall obtain a permit from the City prior to acquiring the hens. Application shall be made to the Permits and Inspections Division and the fee for the permit shall be as determined by Council resolution.

8.12.02 Permits expire and become invalid five (5) years after the date of issuance. A person who wishes to continue keeping hens shall have obtained a new permit on or before the expiration date of the previous permit. Application for a new permit shall be pursuant to the procedures and requirements that

are applicable at the time the person applies for a new permit to include a plot plan showing the building envelope in which the coop may be located.

Any person who, in any zoning district of the City of Bellevue, was keeping hens prior to March 1, 2011, may continue to keep hens; provided, that such person shall obtain the required permit not later than November 1, 2011, and comply with the requirements for keeping or housing hens on his or her property as set forth herein. Such permit application shall include an affidavit signed by the applicant stating that the applicant was keeping hens on his or her property on or before March 1, 2011.

Persons in any zoning district of the City of Bellevue may keep hens on his/her property for the sole purpose of participating in livestock exhibitions such as 4-H or similar programs upon approval of a permit and in accordance with the provisions as set forth herein.

8.12.03 A person who keeps or houses hens on his or her property shall comply with all of the following requirements:

- A. No more than 7 hens may be kept on any one zoning lot.
- B. The principal use of the property shall be a single-family dwelling.
- C. No person shall keep any rooster.
- D. No person shall slaughter any hens.
- E. The hens shall be provided with a covered enclosure and must be kept in the covered enclosure or a fenced enclosure at all times. Such covered enclosure or coop shall contain at least four square feet of floor area per hen, and the fenced enclosure shall provide at least ten square feet of open area per hen; no coop shall exceed 120 square feet of floor area or exceed 12 feet in height.
- F. A person shall not keep hens in any location on the property other than in the rear yard. For purposes of this section, "rear yard" means that portion of a lot enclosed by the property's rear lot line and the side lot lines to the points where the side lot lines intersect with an imaginary line established by the rear of the dwelling and extending to the side lot lines.
- g. No covered enclosure or fenced enclosure shall be located closer than 10 feet to any property line of an adjacent property.
- H. All enclosures for the keeping of hens shall be so constructed or repaired as to prevent rats, mice, or other rodents from being harbored underneath, within, or within the walls of the enclosure. A covered enclosure or fenced enclosure shall not be located closer than 40 feet to any residential structure on another person's property.
- I. All feed and other items associated with the keeping of hens that are likely to attract or to become infested with or infected by rats, mice, or other rodents shall be protected so as to prevent rats, mice, or other rodents from gaining access to or coming into contact with them.
- J. Eggs produced by permitted chickens may be sold by the permit holder.
- K. If the above requirements are not complied with, the City may revoke any permit granted under this section and/or initiate prosecution for a civil infraction violation.
- L. A person who has been issued a permit shall submit it for examination upon demand by any Police Officer or Code Enforcement Officer.

Gretna

Approved Ordinance 983 in 2010 to allow 4 chicken hens on 1 acre or less; and up to 10 chicken hens on more than 1 acre (amended by Ordinance 999 in 2011).

Section 3-303: Chickens; Permit Requirements; Restrictions

- A. It shall be unlawful for any person to permit or allow any chicken to run or fly at large within the corporate limits of the City.
- B. It shall be unlawful for any person to own, keep, harbor, or have under his/her/its care, custody or control any cock or rooster chicken two (2) months of age or older. The unlawful keeping or harboring of cocks or roosters is hereby declared to be a public nuisance.
- C. It shall be unlawful for any person to own, keep, harbor, or have under his/her/its care, custody or control any chicken without a valid permit issued by the City. The fee for such permit shall be established by the City. No permit shall be assignable or transferable either as to permittee, location or chickens.
- D. The requirements for the issuance of a permit by the City to own, keep, harbor, or have custody or control over a chicken are:
 1. No more than four (4) chickens shall be permitted on any lot of one (1) acre or less. No more than ten (10) chickens shall be permitted on any lot of more than one (1) acre.
 2. The chickens must be housed in a chicken facility and run approved by the City, such chicken facility and run to be maintained in compliance with all of the City's requirements as a condition of the permit. The requirements for the chicken facility and run include:
 - a. The chicken facility and run must be in good repair, capable of being maintained in a clean and sanitary condition, free of vermin, obnoxious smells and substances;
 - b. The chicken facility and run shall not constitute a nuisance or disturb neighboring residents due to noise, odor or threats to public health;
 - c. The chicken facility and run shall prevent chickens from roaming at large;
 - d. The run shall be constructed to include metal wire fencing anchored to the ground and a fully-enclosed roof or similar enclosure to prevent escape by chickens and entry by predators and general members of the public;
 - e. The chicken facility shall be constructed of durable material and the flooring of any chicken facility shall be of a waterproof hard-surfaced non-porous material;
 - f. The chicken facility shall provide not less than three (3) square feet per occupant chicken, and the run shall provide not more than eight (8) square feet per occupant chicken;
 - g. On lots less than one (1) acre in size, the chicken facility shall not exceed an overall height of eight (8) feet and overall size of thirty-two (32) square feet; on lots more than one (1) acre in size, the chicken facility shall not exceed an overall height of ten (10) feet and overall size of eighty (80) square feet;
 - h. The chicken facility and run shall be located so as to be a least thirty (30) feet from any dwelling, front yard or side yard, street, public sidewalk, public building, park or recreation area; and
 - i. The chicken facility and run shall comply with all applicable city building and zoning codes and must be consistent with the requirements of any land use regulation.
 3. Offal, manure and waste material shall not be permitted to accumulate nor be confined in any manner that is conducive to the breeding or attraction of flies, mosquitos or other noxious insects or in any manner that endangers the public health or safety. All permit applicants must provide a statement of the method in which offal, manure and waste material accumulating from the chickens will be sanitarily disposed of at least once every seven (7) days;
 4. All grain, feed and feedstuffs intended for use as food for chickens shall be kept in tightly-fitted containers constructed to keep out vermin and wild animals; and
 5. The permit application shall be accompanied by adequate evidence, as determined by the City, that the applicant has notified all abutting property owners and residents of the property

lines of the property on which the chickens will be located, of the application. The City may consider resident objections in deciding whether to issue a permit under this section.

E. The slaughtering or destruction of chickens within the corporate limits shall be prohibited.

Omaha

Chapter 6 of the Municipal Code addresses animals; Article 10 regulates Livestock (poultry is defined as livestock). The Health Inspector determines if the lot size or conditions of the lot are adequate; there does not seem to be a minimum size requirement in the regulations).

Sec. 6-261. - Sanitary conditions of stalls, stables and yards.

It shall be unlawful for any owner to keep livestock in any place where the water, ventilation and food are not sufficient and wholesome for the preservation of their health and safe condition. Every owner, agent, lessee, tenant, or occupant of any stall, stable or enclosure in which any horse, cow or other animal may be kept, or any place in which any manure or solid or liquid discharge or excrement may collect or accumulate, shall at all times keep or cause to be kept such stall, stable or enclosure and the drainage, yards and appurtenances thereof in clean, healthful and wholesome condition, and no offensive odor shall be allowed to escape there from. The same shall be disinfected in accordance with the instructions of the health director.

Sec. 6-262. - Livestock running at large or trespassing on public or private grounds.

The herding or running at large of livestock or other animals upon the streets, avenues, parks, or public grounds within the city, or the picketing, lariating or tying, or securing by rope or other means of any such animal or animals so that such animal can feed, walk, or trespass upon any public street, avenue, alley, park or public or private grounds within the city, or the running at large or the herding of such animals on any open ground within the city, is hereby prohibited and declared to be a nuisance; provided however, that the city council, with the concurrence of the mayor, may by resolution exempt from the provisions of this chapter such territory or grounds within the city limits as the herding or lariating upon of such animals may not be considered to be a nuisance, giving notice thereof in the official paper of the city for three days.

Sec. 6-263. - Poultry to be enclosed.

It shall be unlawful for any person to allow poultry, chickens, hens, turkeys, ducks, geese, or other like fowl to be at large within the city, except in enclosed places on private property.

Sec. 6-266. - Required for keeping of livestock or poultry.

It shall be unlawful for any person to keep, maintain or harbor any horses, goats, sheep, swine, except mini-pigs as defined in article XI of this chapter, cattle or poultry within this city without first obtaining a permit to do so from the health department.

Sec. 6-267. - Application.

Any person desiring to obtain a permit required by the provisions of this division shall make application therefor in writing on a form furnished by the health department stating:

- (a) The name and location of the applicant.
- (b) The kind and number of animals or fowl to be kept.
- (c) The name of the person in charge of the animals or fowl, if different from the name and location of the applicant.
- (d) Such other information as the department may require.

Sec. 6-268. - Investigation.

Upon receipt of an application for a permit required by the provisions of this division, the health officer or his duly authorized representative shall investigate the premises and the manner in which the animals or fowl are to be kept.

Sec. 6-269. - Conditions for issuance.

A permit required by the provisions of this division shall be issued only if the location and the keeping of animals or fowl is, in the opinion of the health department, such as not to be a health hazard or nuisance to the surrounding neighborhood.

Sec. 6-270. - Revocation.

A permit issued under the provisions of this division may be revoked by the health department for the violation by the permittee of any provision of this division or any other applicable provision of this code, state law or city ordinance, rule or regulation.

Sec. 6-271. - Duration.

All permits issued under the provisions of this division shall be valid for a period of one year, running from January 1 to December 31.

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
JANUARY 16, 2018 AGENDA**

Subject:	Type:	Submitted By:
STRATEGIC PLAN 2018 - 2020	◆ RESOLUTION ORDINANCE RECEIVE/FILE	BRENDA S. GUNN CITY ADMINISTRATOR

SYNOPSIS

A resolution has been prepared to adopt Strategic Plan 2018 – 2020.

FISCAL IMPACT

N/A

RECOMMENDATION

Approval.

BACKGROUND

On Saturday, August 29, 2017 the Mayor and City Council held a work session with the City's leadership team to work on updating the City's Strategic Plan for FY 18 - FY20. Following that session, a summary and document outline were provided for review and feedback at the September 5, 2017 City Council meeting.

Subsequently, the attached Strategic Plan establishing the strategic framework that will guide the City's work for the next three years was developed. Within the plan are five strategic priorities: Quality of Life & Community Identity, Economic Vitality, Infrastructure Investment, Safe Community & Thriving Neighborhoods, and Governance & Fiscal Responsibility. For each strategic priority, key performance indicators have been assigned to track progress towards the plan's success.

New to the strategic planning process this cycle is the implementation of Envisio, a software package that aids in strategy implementation. Using Envisio, the City will be able to more easily translate the Strategic Plan into assignable, trackable, and measureable work processes.

RESOLUTION NO._____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA TO ADOPT STRATEGIC PLAN 2018 – 2020.

WHEREAS, the Mayor and City Council recognize the importance and value of having a deliberate planning process to help guide all facets of city government; and

WHEREAS, the Mayor and City Council believe that it is essential to set goals and review them periodically to ensure progress; and

WHEREAS, on Saturday, August 29, 2017 the Mayor and City Council held a work session to update the City's Strategic Plan; and

WHEREAS, the attached Strategic Plan 2018 – 2020 is developed as a collaborative effort between the Mayor and City Council and the City's leadership team and establishes the organizational priorities for a two year planning period.

NOW THEREFORE, BE IT RESOLVED that the Mayor and City Council of the City of La Vista, Nebraska, do hereby approve the Strategic Plan 2016 – 2020 as attached and presented at the January 16, 2018 City Council meeting.

PASSED AND APPROVED THIS 16TH DAY OF JANUARY, 2018.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk



City of La Vista

Strategic Plan

2018 - 2020

Table of Contents

Introduction	1
Organizational Alignment	2
Mission, Vision, & Values	3
Quality of Life & Community Identity	5
Economic Vitality	10
Infrastructure Investment	14
Safe Community & Thriving Neighborhoods	18
Governance & Fiscal Responsibility	23





Elected Officials



Mayor
Douglas Kindig



Council President
Ward 1
Kim Thomas



Council Member
Ward 1
Mike Crawford



Council Member
Ward 2
Ron Sheehan



Council Member
Ward 2
Terrilyn Quick



Council Member
Ward 3
Alan W. Ronan



Council Member
Ward 3
Deb Hale



Council Member
Ward 4
Kelly Sell



Council Member
Ward 4
Jim Fredrick

Executive Leadership

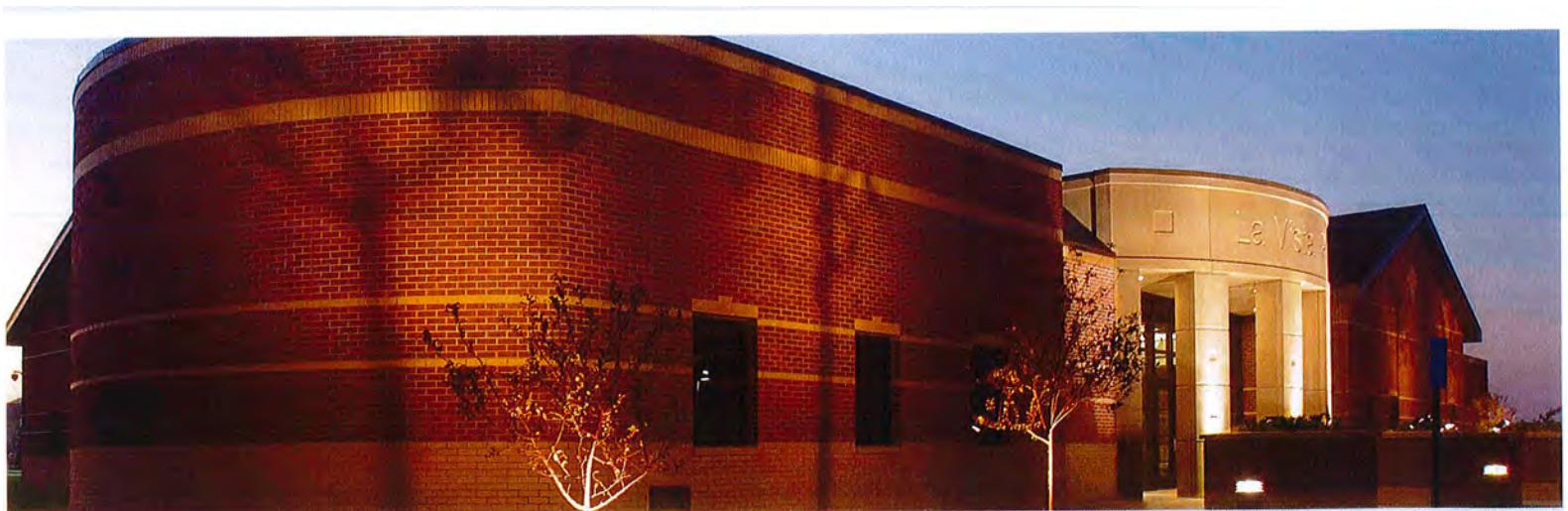
City Administrator
Brenda Gunn

Assistant City Administrator
Rita Ramirez

Police Chief
Robert S. Lausten

Administrative Services Director
Kevin Pokorny

Public Works Director
Joe Soucie



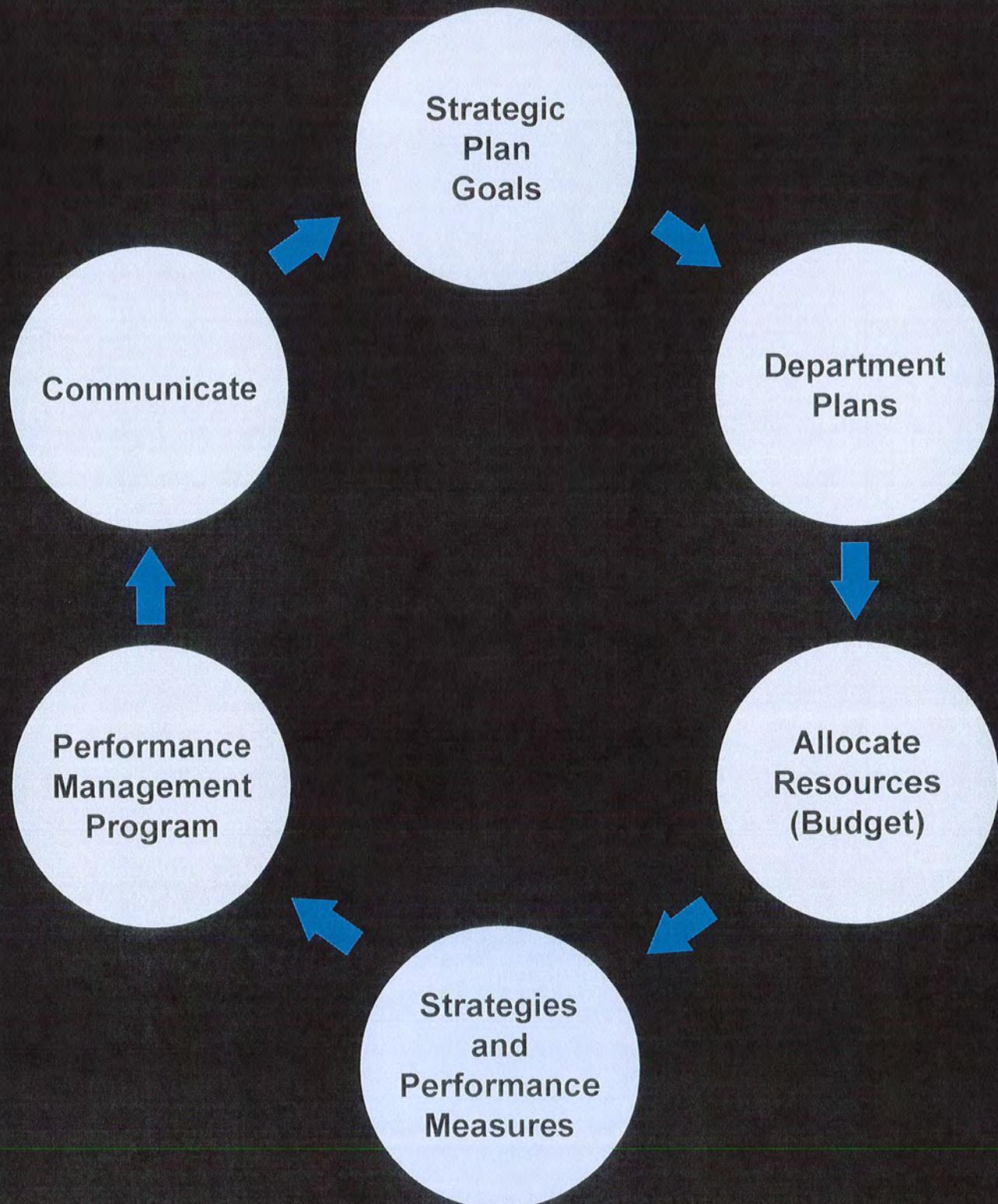
Introduction

As a progressive and professionally managed local government, the City of La Vista strives to fulfill its mission of providing "exceptional municipal services" for its citizens while planning for the community's pending needs. In accordance with that philosophy, City leaders use the Strategic Plan as a tool to organize the present and to lead us where we want to be in the future. Considered in the strategic planning process are decisions related to municipal operations, growth and development, and capital investments.

Planning Process

A collaborative effort between the Mayor, City Council, and City leadership, this document is the product of a planning workshop conducted on April 29, 2017. Through this work, five strategic priorities were identified for Fiscal Years 2018, 2019 and 2020: Quality of Life and Community Identity, Economic Vitality, Infrastructure Investment, Safe Community and Thriving Neighborhoods, and Governance and Fiscal Sustainability. Within this framework, goals, objectives, action items, and key performance measures were developed that together serve as a road-map that will guide the City's efforts for the next three years.

Organizational Alignment





Mission

The City of La Vista is dedicated to providing exceptional municipal services with the highest level of integrity, professionalism and excellence

Vision

La Vista's vision is to be a place where community isn't just a word, but a way of life; where strong leadership and a diverse economic base have built a great city; where passion and pride will ensure a bright future. The vision for La Vista is based on how we experience the City every day; a place where it is possible to Live Long, Work Hard, Shop Local, Have Fun, Move About and Prosper.

Values

Accountability

We will be responsible for our decisions and actions as stewards of the financial, informational, physical, environmental and human resources entrusted to us.

Integrity

We will maintain high ethical standards in our personal and professional conduct.

Public Service

We are committed to providing high quality public services to the citizens through communication, teamwork, professionalism, dedication to duty, courtesy and respect.



Quality of Life & Community Identity

The City will provide programs, gathering places and events where the community can come together to participate in opportunities of learning, recreation and celebration in a clean, well-maintained and safe environment. Sustainable relationships with the community will be cultivated through citizen engagement, outstanding customer service and clear, accessible communication.

Quality of Life & Community Identity

Strategic Goals

GOAL 1.1

Focused outreach and utilization of communication methods to engage citizens and deliver outstanding customer service

GOAL 1.2

Support and improve the City's unique, high-quality community events and cultural services for residents and visitors

GOAL 1.3

Improve the availability and effectiveness of recreational, athletic, educational and park services

GOAL 1.4

Promote lifelong learning through reading programs, materials circulation, support for area schools, and specialized programs

GOAL 1.5

Maintain safe, accessible, and healthy City parks and trails

GOAL 1.6

Create new public spaces and connections

GOAL 1.7

Raise awareness of what makes La Vista a great place to live, work, play, shop, visit, and do business

Quality of Life & Community Identity Objectives

OBJECTIVE 1.1.1 Create new opportunities to engage citizens of all ages

OBJECTIVE 1.1.2 Increase awareness of the City's programs, activities, and special events

OBJECTIVE 1.1.3 Develop a cohesive strategy for communicating with citizens

OBJECTIVE 1.2.1 Plan and produce community based projects directed at improving the quality of life and creating a sense of community for all residents

OBJECTIVE 1.2.2 Identify funding for and integrate arts and cultural elements into public places

OBJECTIVE 1.2.3 Seek partnerships for cultural and artistic programming

OBJECTIVE 1.3.1 Ensure that recreation programming engages a diverse range of youth, adults, seniors, and those with special needs

OBJECTIVE 1.4.1 Ensure that library programming engages a diverse range of youth, adults, seniors, and those with special needs

OBJECTIVE 1.5.1 Ensure that parks, recreation, and trail facilities are safe, well-maintained, and usable year-round

OBJECTIVE 1.5.2 Pursue implementation of comprehensive recreational trails network

OBJECTIVE 1.5.3 Promote the ecology of streams and open drainage systems by incorporating them into trail systems through the use of interpretive elements

OBJECTIVE 1.6.1 Create public spaces that attract and engage children and serve as gathering spaces for citizens

OBJECTIVE 1.7.1 Enhance the City's identity and appearance through well-maintained green space, parks, public facilities, major corridors, gateways and medians.

OBJECTIVE 1.7.2 Ensure that public spaces and buildings reflect design excellence and are attractive spaces

OBJECTIVE 1.7.3 Strengthen perceptions of La Vista by developing an identity that projects La Vista's image as a distinct place within the region

Quality of Life & Community Identity

Action Items

ACTION ITEM 1.1.2.1 Develop annual community event guide

ACTION ITEM 1.1.2.2 Update City's website

ACTION ITEM 1.1.2.3 Expand reach of City's social media presence

ACTION ITEM 1.1.3.1 Develop and adopt a comprehensive communications plan

ACTION ITEM 1.3.1.1 Examine recreation programming needs through a comprehensive leisure services study

ACTION ITEM 1.4.1.1 Examine library programming needs through a comprehensive leisure services study

ACTION ITEM 1.4.1.2 Identify opportunities to support the efforts of PLVCS

ACTION ITEM 1.4.1.3 Provide increased volunteer opportunities through library

ACTION ITEM 1.5.1.1 Implement projects as identified in park improvement plans and CIP

ACTION ITEM 1.5.1.2 Adopt and implement 1 and 5 Year Tree Plan

ACTION ITEM 1.5.1.3 Develop life-cycle replacement plan for park assets

ACTION ITEM 1.5.1.4 Develop maintenance and operations plan for Civic Center Park

ACTION ITEM 1.6.1.1 Develop Streetscape Plan for 84th Street to include landscaping, wayfinding

ACTION ITEM 1.6.1.2 Partner with La Vista Community Foundation to develop a concept for a memorial area in Civic Center Park

ACTION ITEM 1.7.3.1 Create a comprehensive branding strategy

Quality of Life & Community Identity

Key Performance Indicators



Senior Activity Participation



Total Number of Programs and Activities Offered



Adult Activity Participation



Number of Library Educational Programs for Diverse Needs



Youth Activity Attendance



Number of Documented Safety Checks



Citizen Survey Results for "Community Engagement"



Number of Improvement Projects



Number of Social Media Followers



Linear Feet of Recreational Trails



Number of Unique Website Visitors



Number of Family Centric Facilities or Features



Economic Vitality

La Vista's business community is diverse and robust, encompassing a wide range of commercial and industrial activity. The City will promote economic vitality and a business environment that encourages private investment and job growth, positioning the City for a healthy, sustainable economic future. The City will support growth that provides economic stability while enhancing the quality of life in La Vista, including the development of distinct, enduring, and walkable mixed-use shopping, residential, entertainment and recreation destinations.

Economic Vitality

Strategic Goals

GOAL 2.1

Establish La Vista as a destination

GOAL 2.2

Work with stakeholders to create a readily identifiable downtown core that is unique and vibrant with a mixture of entertainment, housing, specialty shops, offices, and other commercial uses

GOAL 2.3

Plan and invest in infrastructure, facilities, services personnel, and equipment to meet projected needs and opportunities

GOAL 2.4

Seek diverse, high quality development and stable jobs that strengthen and maximize the sales and property tax base and contribute to an exceptional quality of life

GOAL 2.5

Strengthen local and regional coordination and collaboration related to business and economic development

Economic Vitality

Objectives and Action Items

OBJECTIVE 2.1.1 Identify, prioritize, and incentivize targeted locations for redevelopment and capital improvement along 84th Street

OBJECTIVE 2.1.2 Maintain and enhance urban design standards for key corridors that require thoughtful site design and creative, enduring architecture that will elevate the City's identity as a welcoming destination

OBJECTIVE 2.1.3 Identify and market destinations that are unique to La Vista and seek opportunities to attract additional, supporting economic development into the City

OBJECTIVE 2.2.1 Focus on public infrastructure projects that will drive or complement private investment and projects that create a return on investment

OBJECTIVE 2.3.1 Ensure progress and completion of signature public improvement projects

OBJECTIVE 2.3.2 Allocate funding in Biennial Budget to satisfy operational growth

OBJECTIVE 2.4.1 Market La Vista as the progressive, opportunity-rich city in the region, supported by access to transportation and infrastructure systems

OBJECTIVE 2.4.2 Leverage key developments to target desirable, up-market commercial tenants

OBJECTIVE 2.4.3 Develop quality of life assets, including trails, civic spaces, parks, urban amenities, and technology infrastructure, that are attractive to prospective employers and employees

OBJECTIVE 2.5.1 Strengthen relationships between the City and local businesses

OBJECTIVE 2.5.2 Encourage county-wide economic development through participation in the Sarpy County Sewer Agency

OBJECTIVE 2.5.3 Maintain strong relationships with the Sarpy County Chamber of Commerce, Sarpy County Economic Development Corporation, Greater Omaha Economic Development Partnership, and the State to assist in securing new economic development opportunities

OBJECTIVE 2.5.4 Work with community partners to increase the number and quality of events that draw citizens and visitors

ACTION ITEM 2.4.1.1 Create a comprehensive brand strategy

Economic Vitality

Key Performance Indicators



Funding for streetscapes including plazas, public art, pedestrian amenities and wayfinding



Acres of Green Space



Capital Improvement Plan Quarterly Progress



Linear Feet of Trails



Number of Public Wi-Fi Hotspots



Number of New Business Contacts



Number of New Business Outreach Events



Business Outreach Event Attendance



Infrastructure Investment

La Vista supports a reliable, safe and connected community through well-planned, well-maintained and sustainable public infrastructure. The City will prioritize and invest in strategic infrastructure improvements that support the City's economic development vision and goals.

Infrastructure Investment

Strategic Goals

GOAL 3.1

Develop, fund, and align multi-year Capital Improvement Plan with Biennial Budget

GOAL 3.2

Support strategic investment in well-planned and maintained public infrastructure and facilities that meet projected growth and development demands

GOAL 3.3

Provide a safe, efficient, and well-connected multimodal transportation system that contributes to a high quality of life

Infrastructure Investment

Objectives and Action Items

OBJECTIVE 3.2.1 Develop and implement a financial strategy to repair and maintain the City's roads

OBJECTIVE 3.2.2 Develop life cycle replacement and deferred maintenance schedule for major capital assets

OBJECTIVE 3.2.3 Evaluate efficiency and effectiveness of sewer operations in order to address the system's maintenance and expiration needs

OBJECTIVE 3.2.4 Ensure that the City's municipal facilities support operational efficiency and can meet the service demands associated with community growth

OBJECTIVE 3.2.5 Support long-term, cost effective sustainable energy efficiencies for City operations

OBJECTIVE 3.3.1 Evaluate transportation connections, accessibility and options within the City

OBJECTIVE 3.3.2 Continue proactive traffic enforcement in an effort to decrease vehicle accidents

OBJECTIVE 3.3.3 Ensure streets, sidewalks, bike lanes, and multi-modal paths are well-maintained and free of hazards

ACTION ITEM 3.2.1.1 Prioritize and complete arterial and collector street maintenance

ACTION ITEM 3.2.1.2 Prioritize and complete local street maintenance

ACTION ITEM 3.2.3.1 Update sewer rate study

ACTION ITEM 3.2.5.1 Complete audit measuring the efficiency of existing facilities and operations

Infrastructure Investment

Key Performance Indicators



Capital Improvement Plan
Quarterly Progress



Capital Improvement Plan
Funding Level



Kilowatt Hours of
Electricity Billed



Units of Natural
Gas Billed



Gallons of Water
Used



Vehicle Accident Reports



Citizen Requests
for Maintenance



Safe Community & Thriving Neighborhoods

La Vista strives to be a safe, secure and welcoming place to live, work, play, learn and do business. If help is needed at any time of the day, the response from well-trained staff is timely, courteous & professional. Preventable problems are avoided. The City will promote the preservation and stability of older residential neighborhoods and ensure that buildings are up to code.

Safe Community & Thriving Neighborhoods

Strategic Goals

GOAL 4.1

Maintain safety and livability for all residents and visitors by providing community-focused, effective and high-quality police, fire, and emergency medical services that meet or exceed professional standards

GOAL 4.2

Ensure that City neighborhoods are safe, appealing, and enduring

Safe Community & Thriving Neighborhoods

Objectives

OBJECTIVE 4.1.1 Promote safety through citizen involvement and continue to build lasting and respectful relationships with the community

OBJECTIVE 4.1.2 Reduce identified property crimes that impact neighborhoods

OBJECTIVE 4.1.3 Enhance support operations to promote efficiency and effectiveness

OBJECTIVE 4.1.4 Maximize field operations efficiency through tactical analysis

OBJECTIVE 4.1.5 Research and emulate proven best practices in public safety

OBJECTIVE 4.1.6 Integrate technology into operations

OBJECTIVE 4.1.7 Enhance the City's capacity to respond to emergencies, natural disasters, catastrophic acts, and other events that threaten the health and safety of the community

OBJECTIVE 4.2.1 Uphold a high standard of property maintenance and enforce ordinances to prevent erosion of property values and quality of life

OBJECTIVE 4.2.2 Preserve safety, walkability, and attractiveness of residential areas

OBJECTIVE 4.2.3 Support and partner with homeowner and neighborhood associations to address their issues or concerns

OBJECTIVE 4.2.4 Invest in the maintenance and rehabilitation of neighborhood infrastructure

OBJECTIVE 4.2.5 Maintain and improve pedestrian crossings

Safe Community & Thriving Neighborhoods

Action Items

- ACTION ITEM 4.1.4.1** Deploy resources to decrease response time to emergency calls
- ACTION ITEM 4.1.6.1** Implement body worn cameras to enhance transparency in community policing
- ACTION ITEM 4.2.1.1** Proactive code enforcement
- ACTION ITEM 4.2.1.2** Conduct proactive property maintenance education and outreach
- ACTION ITEM 4.2.2.1** Develop relationships between public safety personnel and neighborhoods to promote cooperation and safety
- ACTION ITEM 4.2.3.1** Attend neighborhood/HOA meetings
- ACTION ITEM 4.2.3.2** Provide meeting space for neighborhood association meetings

Safe Community & Thriving Neighborhoods

Key Performance Indicators



Citizen Survey Results
for "Safety"



Number of Codes
Enforcement Complaints



ISO Fire Rating



Rate of Voluntary Compliance
(Codes)



Average Days from Case
Initiation to Voluntary
Compliance (Codes)



Number of Citations for
Code Violations



Number of Rental
Properties Inspected



Number of property crimes
that impact neighborhoods



Percentage of crimes in progress
and Priority 1 calls responded to
in 4 minutes or less



Crime clearance rate for Part 1
crimes



Governance & Fiscal Responsibility

With an engaged work force, the City will provide responsible stewardship of public resources and deliver exceptional municipal services. Innovative and responsible policies and business practices will be implemented to effectively manage fiscal and human resources. The City will maintain a stable financial environment that is transparent and allows for an outstanding quality of life for our citizens. Public facilities will be maintained in a state of good repair so they can effectively support municipal operations and services.

Governance & Fiscal Responsibility

Strategic Goals

GOAL 5.1

Govern in a transparent, efficient, accountable, and responsive manner

GOAL 5.2

Ensure sound stewardship of financial resources resulting in the City's ability to meet service demands and obligations without compromising future capacity

GOAL 5.3

Strengthen the City's organizational capacity and promote a talented and energized workforce

GOAL 5.4

Foster regional collaboration and partnerships to maximize mutually beneficial outcomes and leverage resources

GOAL 5.5

Foster meaningful public involvement/engagement

GOAL 5.6

Identify and implement innovative technology initiatives to improve services

Quality of Life & Community Identity Objectives

OBJECTIVE 5.1.1	Provide consistent, clear, and timely information to maximize decision-making and transparency
OBJECTIVE 5.1.2	Prepare and implement annual update to strategic plan
OBJECTIVE 5.1.3	Develop and implement City-wide performance measurement program to evaluate the efficiency and effectiveness of operations
OBJECTIVE 5.1.4	Ensure exceptional customer service and proactive communication through accessible, responsible, and knowledgeable employees
OBJECTIVE 5.2.1	Complete long-range financial plan that provides for stability and growth
OBJECTIVE 5.2.2	Continue to improve the biennial budget document and process
OBJECTIVE 5.2.3	Develop life cycle replacement and deferred maintenance schedule for major capital assets
OBJECTIVE 5.3.1	Transition Human Resources from a functional area to an independent department
OBJECTIVE 5.3.2	Encourage a culture of initiative, innovation, and continuous improvement in all departments and work units
OBJECTIVE 5.3.3	Recruit, retain, and develop diverse municipal workforce
OBJECTIVE 5.5.1	Encourage citizens to participate on Boards and Commissions
OBJECTIVE 5.5.2	Improve access to City information and communication with staff and elected officials by upgrading website
OBJECTIVE 5.5.3	Connect with community through expanded use of social media
OBJECTIVE 5.5.4	Refine goals and objectives for the Mayor's Youth Leadership Council
OBJECTIVE 5.5.5	Conduct National Citizen Survey 2019
OBJECTIVE 5.6.1	Update IT Plan
OBJECTIVE 5.6.2	Select and implement electronic records management system to allow improved access to records, comply with State archive requirements, and reduce costs in responding to records requests
OBJECTIVE 5.6.3	Evaluate and implement technology to support the efficient facilitation of performance measures tracking, reporting, and communication
OBJECTIVE 5.6.4	Develop business continuity plan
OBJECTIVE 5.6.5	Update City's Website
OBJECTIVE 5.6.6	Develop a City Mobile App

Quality of Life & Community Identity

Action Items

ACTION ITEM 5.1.1.1 Provide accurate and timely financial reports

ACTION ITEM 5.1.2.1 Develop and update annual department operations plans

ACTION ITEM 5.1.2.2 Implement Envisio tracking software

ACTION ITEM 5.1.3.1 Document existing efforts of performance management

ACTION ITEM 5.1.3.2 Identify performance benchmarks and establish targets

ACTION ITEM 5.1.3.3 Prepare annual performance report to be shared with residents

ACTION ITEM 5.1.4.1 Evaluate and implement practices that will enhance customer service accessibility

ACTION ITEM 5.2.1.1 Incorporate financial and budget priorities that accomplish the highest priorities and demonstrate results

ACTION ITEM 5.2.1.2 Maintain diverse revenue sources, stable property tax, and adequate reserves

ACTION ITEM 5.2.1.3 Assess and update City's budget and tax policies to evaluate sustainability of revenues

ACTION ITEM 5.2.1.4 Maintain adequate reserve to ease impact of economic fluctuations

ACTION ITEM 5.2.1.5 Ensure ongoing sales tax revenue set-aside is adequate to satisfy State incentive refunds

ACTION ITEM 5.2.2.1 Connect budget process with strategic plan and department operations plans

ACTION ITEM 5.2.2.2 Establish measurable objectives

ACTION ITEM 5.3.1.1 Develop department vision and implementation strategy that aligns with City's mission, vision, and values

ACTION ITEM 5.3.1.2 Refine newly implemented performance management system to maximize system functionality

ACTION ITEM 5.3.2.1 Encourage leadership support and cross-departmental collaboration

ACTION ITEM 5.3.2.2 Provide employees with the tools and consistent message that they are empowered to identify ideas and opportunities for improvement

ACTION ITEM 5.3.3.1 Maintain competitive compensation and benefits

ACTION ITEM 5.3.3.2 Support leadership training and development

ACTION ITEM 5.3.3.3 Evaluate strategies that will enhance employee engagement and satisfaction

ACTION ITEM 5.3.3.4 Implement additional wellness initiatives to enhance current programs

Governance & Fiscal Responsibility

Key Performance Indicators



Citizen Survey Results for
"Services Provided"



General Fund Reserve as a
% of Operating Expenses



Employee Survey Results for
"Benefits"



Employee Turnover Rate



Number of Wellness
Program Participants



Average Number of Days
to Fill Vacancy



Citizen Survey Results for
"Customer Service"



Sewer Fund Reserve as a %
of Operating Expenses



Employee Survey Results for
"My Supervisor Treats Me
With Respect"



Employee Survey Results for
"Access to Training
Opportunities"



Number of Employee
Development Program
Participants