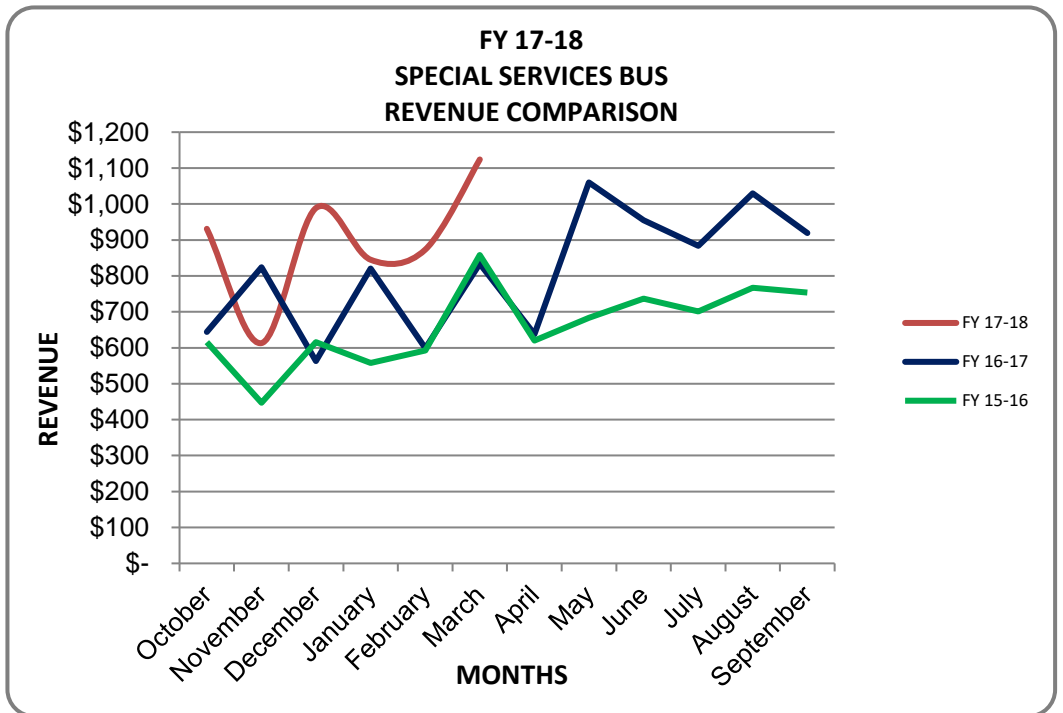


**CITY OF LA VISTA
FY 2017-18
SPECIAL SERVICES BUS**

Revenues for Month of	Budget FY 17-18 Amount	Current FY 17-18 Amount	Budget Surplus (Shortfall)	FY 16-17 Amount	FY 15-16 Amount
October	\$ 643.75	\$ 931	\$ 287	\$ 644	\$616
November	\$ 643.75	\$ 613	\$ (31)	\$ 824	\$447
December	\$ 643.75	\$ 989	\$ 345	\$ 563	\$616
January	\$ 643.75	\$ 845	\$ 201	\$ 820	\$558
February	\$ 643.75	\$ 873	\$ 229	\$ 599	\$592
March	\$ 643.75	\$ 1,124	\$ 480	\$ 834	\$858
April				\$ 638	\$620
May				\$ 1,060	\$683
June				\$ 955	\$737
July				\$ 884	\$701
August				\$ 1,030	\$767
September				\$ 919	\$754
TOTAL	\$ 3,862.50	\$ 5,375	\$ 1,513	\$ 9,770	\$ 7,949

FY 17-18 Budget \$ 7,725.00

% of Budget Rec'd 70%
% of FY Complete 50%
% of FY Surplus 39%



**CITY OF LA VISTA
FY 2017-18
SPECIAL SERVICES BUS RIDERSHIP**

Month	FY 17-18	FY 17-18	FY 17-18	FY 16-17	FY 16-17	FY 16-17	FY 15-16	FY 15-16	FY 15-16
	Total Ridership	La Vista Rides	Ralston Rides	Total Ridership	La Vista Rides	Ralston Rides	Total Ridership	La Vista Rides	Ralston Rides
October	476	338	138	413	200	213	339	216	123
November	413	353	60	441	177	264	284	140	144
December	565	402	163	400	180	220	344	174	170
January	515	365	150	408	187	221	291	141	150
February	517	347	170	398	196	202	336	175	161
March	630	421	209	516	283	233	434	230	204
April				405	250	155	361	181	180
May				587	363	224	369	209	160
June				614	440	174	373	181	192
July				520	375	145	350	187	163
August				644	461	183	431	219	212
September				560	403	157	369	197	172
TOTAL	3,116	2,226	890	5,906	3,515	2,391	4,281	2,250	2,031

