

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
JUNE 5, 2018 AGENDA**

Subject:	Type:	Submitted By:
CARPET REPLACEMENT - POLICE STATION	◆RESOLUTION ORDINANCE RECEIVE/FILE	BOB LAUSTEN POLICE CHIEF

SYNOPSIS

A resolution has been prepared to approve the purchase of partial carpet replacement in the police station in an amount not to exceed \$16,000.

FISCAL IMPACT

Funding is available in the FY18 police department budget via salary savings.

RECOMMENDATION

Approval

BACKGROUND

The carpeting in the police station is in need of replacement. Numerous attempts have been made by Building & Grounds staff as well as carpet company workers to repair troubled areas. Due to the age and wear/tear, it needs to be replaced in several areas. Planned replacement was for a two-phase process, high traffic areas in FY19 and other areas in FY20. The carpeting, however, has deteriorated in several areas to become a safety hazard.

This request is for a replacement of the main corridor/officers report writing room carpeting as well as the carpeting in the Records Bureau. Carpet squares have been identified as the proper replacement material. Three quotes were received (Baldwin Carpeting, Neb. Furniture Mart and Kelly's Carpet). Kelly's Carpet was determined to provide the best overall quote as their services include furniture lifting.

RESOLUTION NO. ____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AUTHORIZING THE PURCHASE OF CARPETING FOR THE POLICE STATION FROM KELLY'S CARPET, OMAHA, NEBRASKA, IN AN AMOUNT NOT TO EXCEED \$16,000.

WHEREAS, the City Council of the City of La Vista has determined that the replacement of carpeting in particular areas of the police station is necessary; and

WHEREAS, the Police Department has salary savings in the FY18 police department budget to fund such replacement; and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the city administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize the purchase of carpeting for the police station from Kelly's Carpet, Omaha, Nebraska, in an amount not to exceed \$16,000.

PASSED AND APPROVED THIS 5TH DAY OF JUNE, 2018.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Rachel D. Carl, CMC
Deputy City Clerk

Police Station Carpet Replacement

FY18 Emergency Repair

Main corridor/copy area	10,100
Records Bureau	3180
Interview rooms	1025
Rear Entries Walk off	1225
Break Room seal VCT	230
	15,760

FY19

Community Room	4210
Administrative area	1810
Briefing	2436
Sgts	1995
SEB	3810
CIB	4570
Officer's Report writing	1650
	20,481
	36,241

BALDWIN'S FLOORING AMERICA
 WWW.BALDWINFA.COM
 9625 IDA ST
 OMAHA, NE 68122

TELEPHONE 402-571-3777

FAX 402-571-4602

LA VISTA POLICE HEADQUARTERS 7701 S 96 ST. LA VISTA, NE	Proposal	1-003023
	Today's Date	4/04/2018 2:07 PM
	Quote Date	4/04/2018
	Quoted By	Jim Baldwin
	Salesperson Name	JIM BALDWIN

Notes and Special Instructions	Ship To
	LAVISTAP / 0000 LA VISTA POLICE HEADQUARTERS 7701 S 96 ST. LA VISTA, NE

Line	Description	Unit Price
001	CARPET TILE INSTALLED	\$22.00
002	DEMO & DISPOSAL	\$2.83
003	FURNITURE	\$5.00
004	VCT	\$5.00
005	WALK-OFF TILE INSTALLED	\$70.00

Taxable	\$0.00
Non-Taxable	\$38,576.00
Sales Tax	\$0.00
Grand Total	\$38,576.00
Deposit	\$0.00
Balance	\$38,576.00

CERAMIC TILE - PORCELAIN - MARBLE - LAMINATE - LINOLEUM - VINYL - HARDWOOD
 BAMBOO - CORK - CARPET - REMS - AREA RUGS



You'll like the way we do business

Proposal

Commercial Department

Date:	February 26, 2018	Proposal.:	89629
Proposal to:	La Vista Police Department Jeremy Kinsey	Project:	La Vista Police Department La Vista, NE
Phone:	402.331.1582	Addenda:	0
email:	jkinsey@cityoflavista.org	Davis Bacon:	Not Included
		Sales Tax:	Included
		Attic Stock:	Not Included

Kelly's Carpet Omaha is pleased to provide the following proposal to provide and install the finishes outlined below. This scope of work is based on floor plan provided by Jeremy Kinsey on February 15, 2018.

36,241
-\$39,270.00

Base Bid

Phase 1 – \$25/ SY Material Allowance	\$17,415.00
Corridors/Copy Room (No Furniture)	\$10,100.00
Rear Entries -- \$45/ SY Material Allowance Walk off Carpet	\$1,225.00
Report Writing—(Move File Cabinets)	\$1,650.00
Community Room – (No Furniture)	\$4,210.00
Break Room -- Seal VCT -- (No Furniture)	\$230.00

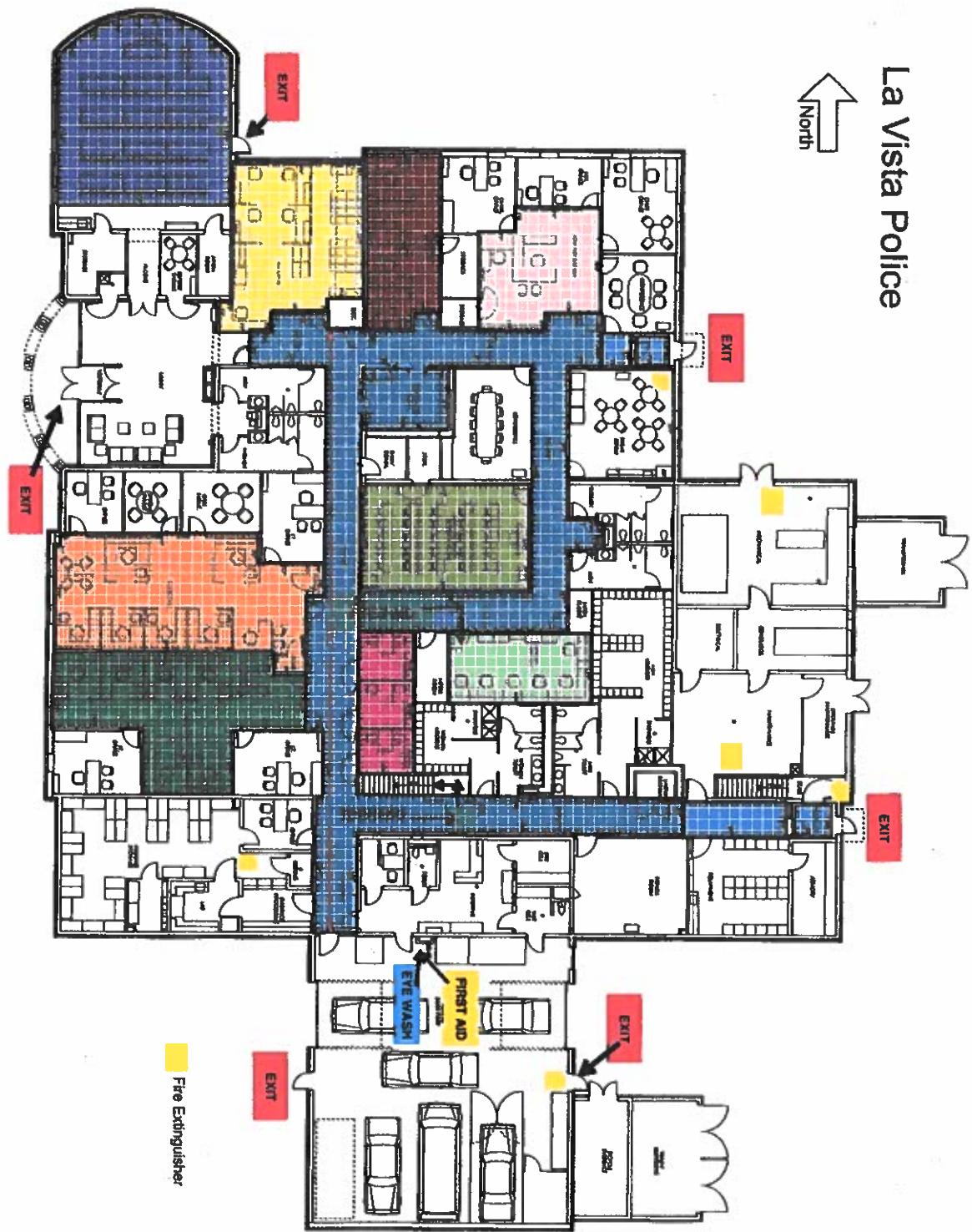
Phase 2 – \$25/ SY Material Allowance	\$9,425.00
Administration – (Lift Cubicles)	\$1,810.00
Briefing – (No Furniture)	\$2,436.00
Records (Lift Cubicles)	\$3,180.00
Community Affairs (Sergeants) – (Lift Cubicles)	\$1,995.00

Phase 3 – \$25/ SY Material Allowance	\$9,405.00
SEB -- (Lift Cubicles)	\$3,810.00
CIB – (Lift Cubicles)	\$4,570.00
Interview Rooms -- (No Furniture)	\$1,025.00

Moisture Test – ~~\$225.00~~

Basement – ~~\$2,800.00~~
~~Install Owner Supplied Tarki Flooring~~
~~Install Owner Supplied Rubber Tile~~ ~~\$500.00~~
~~\$2,300.00~~

La Vista Police



Nebraska Furniture Mart

COMMERCIAL FLOORING ESTIMATE

Date: 03/30/2018

To: LaVista Police Department

Attn: Capt. Jeremy Kinsey

From: Tangee Hoagland

Re: Flooring

Thank you for the opportunity to provide an estimate for your flooring project! Please review the below estimate and contact us with any questions.

Description	Qty	Cost	Ext. Cost
Phase 1 (community room, hallways, report writing):			
Carpet Tile – to be determined	500 SY	18.00	\$9,000.00
Adhesive	5 pails	88.50	\$442.50
Take up old	500 SY	2.75	\$1,375.00
Haul away			\$325.00
Floor prep (remove old glue)			\$375.00
Ardex feather finish	10 bags	23.00	\$230.00
Installation	500 SY	4.00	\$2,000.00
Total – phase 1			\$13,747.50
Phase 2 (record, community affairs, admin, briefing room):			
Carpet Tile – to be determined	385 SY	18.00	\$6,930.00
Adhesive	3 pails	88.50	\$265.50
Take up old	385 SY	2.75	\$1,058.75
Haul away			\$250.00
Floor prep (remove old glue)			\$290.00
Ardex feather finish	8 bags	23.00	\$184.00
Installation	385 SY	4.00	\$1,540.00
Total – phase 2			\$10,518.25
Phase 3 (detectives, sergeants, interview):			
Carpet Tile – to be determined	390 SY	18.00	\$7,020.00
Adhesive – carpet tile	3 pails	88.50	\$265.50
Take up old – carpet tile	390 SY	2.75	\$1,072.50
Haul away – carpet tile			\$255.00
(continued next week)			

700 S. 72nd Street Omaha, NE 68114
Phone: 402-392-3430 Fax: 402-392-3455

Floor prep (remove old glue)			\$300.00
Ardex feather finish	8 bags	23.00	\$184.00
Installation – carpet tile	390 SY	4.00	\$1,560.00
Total – phase 3			\$10,657.00
Walk-off Tile (6' into hallway from (2) exits):			
Walk-off Tile – to be determined	10 SY	35.00	\$350.00
Adhesive – walk off tile	1 pail	60.00	\$60.00
Installation – walk off tile	10 SY	4.00	\$40.00
Total walk off tile			\$450.00
LVT (copy room, breakroom):			
LVT – to be determined	700 SF	3.00	\$2,100.00
Adhesive – LVT	1 pail	88.50	\$88.50
Take up old/prep/installation – LVT	700 SF	3.00	\$2,100.00
4" Vinyl cove base – color to be determined	140 LF	0.89	\$124.60
Adhesive – base	4 tubes	6.00	\$24.00
Installation – base	140 LF	1.10	\$154.00
Total – LVT			\$4,591.10
Grand Total			\$39,963.85

Notes:

Costs are subject to change upon firm selections.

Tile and LVT quantities to be rounded to next full carton size.

Estimate does not include any applicable sales tax.

Above estimate is good for 30 days.

All bids are based on floors clean and ready for installation. Cleaning up for other trades and scrapping of drywall compound will be billed as floor prep.

Customer approval of estimate: _____ Date: _____