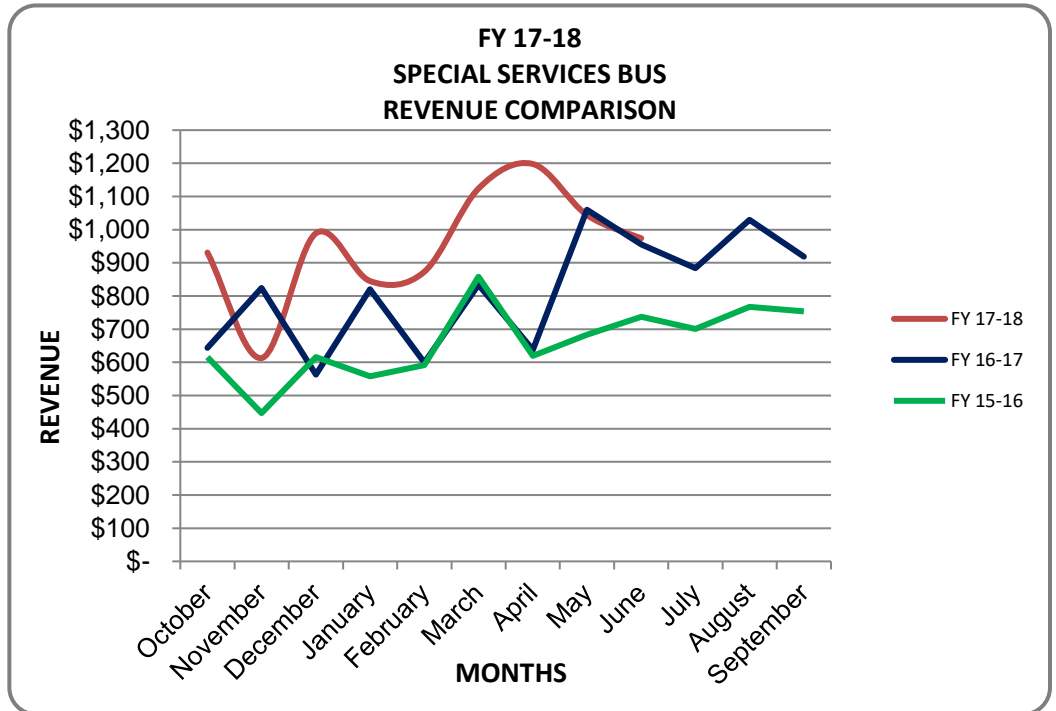


**CITY OF LA VISTA
FY 2017-18
SPECIAL SERVICES BUS**

| Revenues for Month of | Budget FY 17-18 Amount | Current FY 17-18 Amount | Budget Surplus (Shortfall) | FY 16-17 Amount | FY 15-16 Amount |
|--------------------------|------------------------------|-------------------------------|----------------------------------|--------------------|--------------------|
| October | \$ 643.75 | \$ 931 | \$ 287 | \$ 644 | \$616 |
| November | \$ 643.75 | \$ 613 | \$ (31) | \$ 824 | \$447 |
| December | \$ 643.75 | \$ 989 | \$ 345 | \$ 563 | \$616 |
| January | \$ 643.75 | \$ 845 | \$ 201 | \$ 820 | \$558 |
| February | \$ 643.75 | \$ 873 | \$ 229 | \$ 599 | \$592 |
| March | \$ 643.75 | \$ 1,124 | \$ 480 | \$ 834 | \$858 |
| April | \$ 643.75 | \$ 1,198 | \$ 554 | \$ 638 | \$620 |
| May | \$ 643.75 | \$ 1,044 | \$ 400 | \$ 1,060 | \$683 |
| June | \$ 643.75 | \$ 974 | \$ 330 | \$ 955 | \$737 |
| July | | | | \$ 884 | \$701 |
| August | | | | \$ 1,030 | \$767 |
| September | | | | \$ 919 | \$754 |
| TOTAL | \$ 5,793.75 | \$ 8,591 | \$ 2,797 | \$ 9,770 | \$ 7,949 |

FY 17-18 Budget \$ 7,725.00

% of Budget Rec'd 111%
% of FY Complete 75%
% of FY Surplus 48%



**CITY OF LA VISTA
FY 2017-18
SPECIAL SERVICES BUS RIDERSHIP**

| Month | FY 17-18 | FY 17-18 | FY 17-18 | FY 16-17 | FY 16-17 | FY 16-17 | FY 15-16 | FY 15-16 | FY 15-16 |
|--------------|-----------------|----------------|---------------|-----------------|----------------|---------------|-----------------|----------------|---------------|
| | Total Ridership | La Vista Rides | Ralston Rides | Total Ridership | La Vista Rides | Ralston Rides | Total Ridership | La Vista Rides | Ralston Rides |
| October | 476 | 338 | 138 | 413 | 200 | 213 | 339 | 216 | 123 |
| November | 413 | 264 | 149 | 441 | 177 | 264 | 284 | 140 | 144 |
| December | 565 | 402 | 163 | 400 | 180 | 220 | 344 | 174 | 170 |
| January | 515 | 365 | 150 | 408 | 187 | 221 | 291 | 141 | 150 |
| February | 517 | 347 | 170 | 398 | 196 | 202 | 336 | 175 | 161 |
| March | 630 | 421 | 209 | 516 | 283 | 233 | 434 | 230 | 204 |
| April | 580 | 374 | 206 | 405 | 250 | 155 | 361 | 181 | 180 |
| May | 650 | 425 | 225 | 587 | 363 | 224 | 369 | 209 | 160 |
| June | 523 | 338 | 185 | 614 | 440 | 174 | 373 | 181 | 192 |
| July | | | | 520 | 375 | 145 | 350 | 187 | 163 |
| August | | | | 644 | 461 | 183 | 431 | 219 | 212 |
| September | | | | 560 | 403 | 157 | 369 | 197 | 172 |
| TOTAL | 4,869 | 3,274 | 1,595 | 5,906 | 3,515 | 2,391 | 4,281 | 2,250 | 2,031 |

