

MINUTE RECORD

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No. 729 — REIDEL & COMPANY, INC. OMAHA E1310556LD

LA VISTA CITY COUNCIL BUDGET WORKSHOP July 16, 2018

A Budget Workshop of the City Council of the City of La Vista, Nebraska was convened in open and public session at 6:00 p.m. on July 16, 2018. Present were Mayor Kindig and Councilmembers, Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Also in attendance were City Attorney McKeon, City Administrator Gunn, Assistant City Administrator Ramirez, City Clerk Buethe, Police Chief Lausten, Director of Public Works Soucie, Director of Administrative Services Pokorny, Finance Director Miserez, Recreation Director Stopak, Human Resources Director Czarnick, City Planner Solberg, and Assistant Library Director Norton.

A notice of the workshop was given in advance thereof by publication in the Times on July 11, 2018. Notice was simultaneously given to the Mayor and all members of the City Council and a copy of the acknowledgment of the receipt of notice attached to the minutes. Availability of the agenda was communicated to the Mayor and City Council in the advance notice of the meeting. All proceedings shown were taken while the convened meeting was open to the attendance of the public. Further, all subjects included in said proceedings were contained in the agenda for said meeting which is kept continuously current and available for public inspection at City Hall during normal business hours.

I. CALL TO ORDER

Mayor Kindig called the meeting to order.

II. PLEDGE OF ALLEGIANCE

Mayor Kindig led the audience in the Pledge of Allegiance

III. ANNOUNCEMENT OF LOCATION OF POSTED OPEN MEETINGS ACT

Mayor Kindig announced the posted location of the Open Meetings Act information.

IV. BUDGET OVERVIEW

City Administrator Gunn gave an introduction to the FY19 & FY20 Biennial Budget. Gunn went over the budget development process, significant budget changes, assumptions, budget priorities, challenges due to sales tax uncertainty and project timing, and overall revenues and expenditures

V. GENERAL FUND

Finance Director Miserez gave an overview of the General Fund budget. Miserez talked about sources of revenues, expenditures, changes to the master fee schedule, and capital outlay.

Director of Administrative Services Pokorny gave a general overview of Administrative Services regarding function area priorities, significant budget variances and/or requests, and strategic plan.

City Clerk Buethe went over the highlights, FY19 & FY20 priorities, and budget implications for the City Clerk's Office.

Finance Director Miserez went over the highlights, FY19 & FY20 priorities, and budget implications for the Finance Department.

Human Resources Director Czarnick went over the highlights, FY19 & FY20 priorities, and budget implications for the Human Resources Department.

Director of Administrative Services Pokorny went over the highlights, FY19 & FY20 priorities, and budget implications for the Information Technology Department.

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At 7:36 a motion was made by Crawford and seconded by Thomas to take a 10 minute recess. Voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Voting nay: None. Absent: None. Motion carried.

At 7:50 a motion was made by Crawford and seconded by Thomas to reconvene the meeting. Voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Voting nay: None. Absent: None. Motion carried.

Assistant City Administrator/Director of Community Services Ramirez gave a general overview of Community Services regarding function area priorities, significant budget variances and/or requests, and strategic plan.

City Planner Solberg and Chief Building Official Sinnett went over the highlights, FY19 & FY20 priorities, and budget implications for the Community Development Department.

Assistant Library Director Norton went over the highlights, FY19 & FY20 priorities, and budget implications for the Library.

Recreation Director Stopak went over the highlights, FY19 & FY20 priorities, and budget implications for Public Transportation, Recreation Department, Swimming Pool, and Special Services Bus.

Police Chief/Director of Public Safety Lausten gave a general overview of Public Safety regarding function area priorities, significant budget variances and/or requests, and strategic plan.

Police Chief/Director of Public Safety Lausten went over the highlights, FY19 & FY20 priorities, and budget implications for Animal Control and the Fire Contract.

Police Captains Kinsey and Waugh went over the highlights, FY19 & FY20 priorities, and budget implications for the Police Department.

Director of Public Works Soucie gave a general overview of Public Works regarding function area priorities, significant budget variances and/or requests, and strategic plan.

Director of Public Works Soucie went over the highlights, FY19 & FY20 priorities, and budget implications for Public Works Administration.

Building Maintenance Technician Siebels went over the highlights, FY19 & FY20 priorities, and budget implications for the Public Works Building Maintenance Division. Mayor Kindig asked if we have a building repair program. Siebels stated that they are working toward that.

Deputy Director of Public Works Calentine went over the highlights, FY19 & FY20 priorities, and budget implications for the Public Works Parks Division. Mayor Kindig asked if they were doing all spraying in house. Calentine stated that the right of ways are sprayed in house and parks are contracted. Calentine stated that they had checked on the costs last year and it was still the best price to continue this way.

Sports Complex Foreman Thornburg went over the highlights, FY19 & FY20 priorities, and budget implications for the Public Works Sports Complex Division. Mayor Kindig asked if they are considering moving an outfield fence farther back when new lighting is done. Thornburg stated that they would look at that.

Deputy Director of Public Works Calentine and Streets Foreman Small went over the highlights, FY19 & FY20 priorities, and budget implications for the Public Works Streets Division. Councilmember Crawford stated that we need to prioritize street overlays and repairs to bring back standards we used to have. Mayor Kindig asked for a review of overlays, etc. to potentially move some of these projects up.

At 9:11 a motion was made by Crawford and seconded by Thomas to take a 7 minute recess. Voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Voting nay: None. Absent: None. Motion carried.

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At 9:19 a motion was made by Crawford and seconded by Thomas to reconvene the meeting. Voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Voting nay: None. Absent: None. Motion carried.

VI. SEWER & SEWER RESERVE FUND

Director of Administrative Services Pokorny gave a general overview of the Sewer Fund and Sewer Reserve Fund. Pokorny stated the increase in sewer fees would be 8%. Councilmember Hale asked if MUD would be taking over all of the sewer billing in 2019, and Pokorny stated that they would do all of the billing except for the three large companies that the City will continue to bill. Councilmember Hale asked if that would save time for City staff. City Clerk Buethe stated that it currently takes a couple hours a month so there would be no significant time savings.

Sewer Foreman Foster went over the highlights, FY19 & FY20 priorities, and budget implications for the Public Works Sewer Operations Division.

VII. DEBT SERVICE FUND

Finance Director Miserez presented the Debt Service Fund Budget.

VIII. CAPITAL IMPROVEMENT FUND & CAPITAL IMPROVEMENT PROGRAM (CIP)

Assistant City Administrator/Director of Community Services Ramirez and Deputy Director of Public Works Calentine presented the Capital Improvement Fund.

IX. OTHER FUNDS

Director of Administrative Services Pokorny gave an overview of the Lottery Fund. Discussion was held regarding the current contract and its effect on the year end amounts and possible changes to future contracts.

Director of Administrative Services Pokorny gave an overview of the Economic Development Fund. Pokorny stated that the JQH balloon payment had been received and the bonds for that paid off. The balance in that fund will be transferred to the General Fund to cover legal fees associated with JQH bankruptcy case. Pokorny stated that there is a potential applicant in the near future.

Assistant City Administrator/Director of Community Services Ramirez gave an overview of the Off-Street Parking Fund which now includes two new parking districts for the parking structures at City Centre.

Assistant City Administrator/Director of Community Services Ramirez gave an overview of the Redevelopment Fund and talked about a General Business Occupation Tax (GBOT) for the new City Centre area.

Director of Administrative Services Pokorny gave an overview of the new Tax increment Financing Fund (TIF) stating the first funds will be in FY20.

Finance Director Miserez gave an overview of the Qualified Sinking Fund. City Council approved a sinking fund in 1998 with a balance of \$50,000 in it. Miserez stated that the recommendation is to place \$50,000/year into the fund for the holiday lights program. City Administrator Gunn informed the Mayor and City Council that Miserez and Pokorny are working on a policy for this fund which will be brought to a Council meeting later this year.

Police Chief/Director of Public Safety Lausten gave an overview of the Police Academy Fund. Lausten stated that the first class will run from August 6, 2018 to December 21, 2018. Lausten stated that the agencies are contributing in-kind as well as monetarily to this program.

X. ADJOURNMENT

At 10:19 p.m. Councilmember Crawford made a motion to adjourn the meeting. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick,

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Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Absent: None. Motion carried.

PASSED AND APPROVED THIS 8TH DAY OF AUGUST, 2018.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

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LA VISTA CITY COUNCIL MEETING JULY 17, 2018

A meeting of the City Council of the City of La Vista, Nebraska was convened in open and public session at 6:00 p.m. on July 17, 2018. Present were Councilmembers: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Also in attendance were City Attorney McKeon, City Administrator Gunn, Assistant City Administrator Ramirez, City Clerk Buethe, Police Chief Lausten, Director of Public Works Soucie, Community Development Director Birch, City Engineer Kottmann, Assistant Library Director Norton, Director of Administrative Services Pokorny, Finance Director Miserez, Recreation Director Stopak, and Human Resources Director Czarnick.

A notice of the meeting was given in advance thereof by publication in the Times on July 11, 2018. Notice was simultaneously given to the Mayor and all members of the City Council and a copy of the acknowledgment of the receipt of notice attached to the minutes. Availability of the agenda was communicated to the Mayor and City Council in the advance notice of the meeting. All proceedings shown were taken while the convened meeting was open to the attendance of the public. Further, all subjects included in said proceedings were contained in the agenda for said meeting which is kept continuously current and available for public inspection at City Hall during normal business hours.

Mayor Kindig called the meeting to order, led the audience in the Pledge of Allegiance, and made the announcements.

PRESENTATION OF POLICE LIFESAVING AWARD TO OFFICER WOOD AND OFFICER MCNEIL

Mayor Kindig, Police Chief Lausten, and Papillion Fire Chief Bowes presented a Lifesaving Award to Officer Wood and Officer McNeil for the resuscitation efforts performed on April 21, 2018.

A. CONSENT AGENDA

1. APPROVAL OF THE AGENDA AS PRESENTED
2. APPROVAL OF THE MINUTES OF THE JULY 2, 2018 CITY COUNCIL
MEETING
3. APPROVAL OF THE MINUTES OF THE JUNE 21, 2018 PLANNING
COMMISSION MEETING
4. MONTHLY FINANCIAL REPORT – MAY 2018
5. REQUEST FOR PAYMENT – OLSSON & ASSOCIATES – PROFESSIONAL
SERVICES – CITY CENTRE PHASE 1 PUBLIC INFRASTRUCTURE –
\$22,350.23
6. REQUEST FOR PAYMENT – OLSSON & ASSOCIATES – PROFESSIONAL
SERVICES – CITY CENTRE PHASE 1 PUBLIC INFRASTRUCTURE –
\$53,303.76
7. REQUEST FOR PAYMENT – VIERREGGER ELECTRIC CO. –
CONSTRUCTION SERVICES – 96TH & BRENTWOOD TRAFFIC SIGNALS –
\$65,809.59
8. REQUEST FOR PAYMENT – BLADE MASTERS GROUNDS MNTC., INC. –
CONSTRUCTION SERVICES – GOLF COURSE TRANSFORMATION – PHASE
1 GRADING - \$157,100.90
9. REQUEST FOR PAYMENT – GRAHAM CONSTRUCTION INC. –
CONSTRUCTION SERVICES – 84TH STREET REDEVELOPMENT AREA –
CITY CENTRE INFRASTRUCTURE - \$694,507.44
10. REQUEST FOR PAYMENT – MIDWEST RIGHT OF WAY SERVICES, INC. –
PROFESSIONAL SERVICES – 120TH & GILES TOTAL ACQUISITION - \$762.50
11. REQUEST FOR PAYMENT – DESIGN WORKSHOP, INC. – PROFESSIONAL
SERVICES – 84TH STREETSCAPE PLAN - \$43.15
12. REQUEST FOR PAYMENT – DLR GROUP – PROFESSIONAL SERVICES –
CITY CENTRE PARKING FACILITY - \$3,443.50
13. REQUEST FOR PAYMENT – HDR – PROFESSIONAL SERVICES – PUBLIC
IMPROVEMENTS AND OTHER WORKS - \$18,031.53
14. RESOLUTION NO. 18-095 – CHANGE ORDER NO. 4 – VIERREGGER
ELECTRIC CO. – 96TH & BRENTWOOD TRAFFIC SIGNAL

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A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING CHANGE ORDER NO. 4 TO THE CONTRACT WITH VIERREGGER ELECTRIC CO. OF OMAHA NEBRASKA, TO PROVIDE FOR ADDITIONS AND DELETIONS OF WORK TO THE CONTRACT IN AN AMOUNT NOT TO EXCEED \$550.00.

WHEREAS, the City has determined it is necessary to make changes to the contract for the 96th and Brentwood Traffic Signal project; and

WHEREAS, the FY17/18 Biennial Budget provides funding for the project.

NOW THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of La Vista, Nebraska, that the Mayor is authorized to execute the necessary documents for a change order to the contract with Vierregger Electric Co., Omaha, Nebraska, to provide for additions and deletions of work to the contract in an amount not to exceed \$550.00.

15. APPROVAL OF CLAIMS

911 CUSTOM LLC, services	\$14,463.93
ACTION BATTERIES, maint.	\$800.40
ALTEC INDUSTRIES INC, services	\$96,229.00
A-RELIEF, services	\$601.50
ASPHALT & CONCRETE MATERIALS, maint.	\$1,115.39
B & H PHOTO VIDEO, services	\$1,556.84
BARCAL, ROSE, travel	\$181.05
BAXTER CHRYSLER DODGE JEEP, maint.	\$78.82
BLACK HILLS ENERGY, utilities	\$112.00
BOBCAT OF OMAHA, services	\$40,845.58
BRODART CO, supplies	\$167.10
BUILDERS SUPPLY CO INC, maint.	\$115.20
CATERPILLAR FINANCIAL, services	\$3,075.62
CENTURY LINK, phones	\$577.07
CENTURY LINK BUSN SVCS, phones	\$74.28
CITY OF OMAHA, services	\$201,192.59
CITY OF PAPILLION, services	\$13,425.79
CMS-CTR FOR MUNICIPAL SOLUTNS, services	\$1,575.00
COMP CHOICE INC, services	\$349.35
COX COMMUNICATIONS, services	\$277.40
CULLIGAN OF OMAHA, services	\$46.00
CUMMINS CENTRAL POWER LLC, maint.	\$608.75
DAIKIN APPLIED, bld&grnds	\$266.00
DILLON BROS HARLEY DAVIDSON, maint.	\$456.21
DLR GROUP, services	\$1,700.00
DR VINYL, services	\$1,350.00
ECKOPHONIC, services	\$2,000.00
EN POINTE TECHNOLOGIES, services	\$308.77
EXPRESS DISTRIBUTION LLC, supplies	\$312.95
EYMAN PLUMBING INC, bld&grnds	\$2,350.00
FBG SERVICE CORP, services	\$5,965.00
FEDEX, services	\$324.15
FEDEX KINKO'S, services	\$76.48
FIRST NATIONAL BANK FREMONT, bonds	\$1,029,481.25
FIRST STATE BANK, services	\$35,668.85
FITZGERALD SCHORR BARMETTLER, services	\$36,795.43
FOCUS PRINTING, services	\$195.00
GALE, books	\$920.18
GREATAMERICA FINANCIAL, services	\$805.00
H & H CHEVROLET LLC, maint.	\$109.80
HANEY SHOE STORE, apparel	\$150.00
HARTS AUTO SUPPLY, maint.	\$166.00
HEIMES CORP, maint.	\$99.20

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HOBBY LOBBY, supplies	\$184.32
HY-VEE INC, services	\$209.49
INGRAM LIBRARY SERVICES, books	\$1,012.15
J & J SMALL ENGINE, maint.	\$49.95
KIMBALL MIDWEST, supplies	\$215.75
LV COMM FOUNDATION, payroll	\$60.00
LOWE'S, bld&grnds	\$43.68
LUEDERS LOCK & KEY INC, bld&grnds	\$355.00
MARK A KLINKER, services	\$200.00
MATHESON TRI-GAS INC, supplies	\$19.68
MAX I WALKER, services	\$625.16
MENARDS-RALSTON, bld&grnds	\$1,288.10
METRO COMM COLLEGE, services	\$15,367.97
MID CON SYSTEMS INC, supplies	\$756.40
MIDWEST TAPE, media	\$392.82
MOBOTREX MOBILITY & TRAFFIC, services	\$693.00
NETWORKFLEET, INC, services	\$330.93
ODEY'S INC, bld&grnds	\$2,632.80
OFFICE DEPOT INC, supplies	\$557.36
OLSSON ASSOCIATES, services	\$399.00
OPPD, utilities	\$56,625.69
OMAHA TACTICAL LLC, supplies	\$125.00
OMAHA WORLD-HERALD, services	\$736.47
ONE CALL CONCEPTS INC, services	\$406.32
O'REILLY AUTOMOTIVE STORES, maint.	\$454.80
PAPILLION SANITATION, services	\$1,590.76
PAPILLION TIRE INC, maint.	\$87.67
PETTY CASH, services	\$1,560.00
PLAINS EQUIPMENT GROUP, supplies	\$1,375.62
QUALITY AUTO REPAIR & TOWING, services	\$81.00
RDG PLANNING & DESIGN, services	\$5,586.61
READY MIXED CONCRETE CO, maint.	\$3,229.42
ROBERT D COCO, services	\$22.00
RYAN WILLMS, services	\$66.00
SANDRA JOHNSON, refund	\$12.95
SARPY COUNTY COURTHOUSE, services	\$4,100.03
SHAMROCK CONCRETE CO, supplies	\$80.00
SIMPLEX GRINNELL LP, bld&grnds	\$250.76
SOUTHERN UNIFORM & EQUIPMENT, apparel	\$946.30
SWAIN CONSTRUCTION INC, services	\$11,000.00
SWAN ENGINEERING LLC, supplies	\$2.12
SWANK MOTION PICTURES INC, services	\$693.00
SYMBOL ARTS LLC, services	\$90.00
THOMPSON DREESSEN & DORNER, services	\$6,137.95
TITAN MACHINERY, maint.	\$146.07
TOSHIBA FINANCIAL, services	\$138.00
TRANS UNION RISK, services	\$48.50
TURFWERKS, services	\$420.58
U.S. CELLULAR, phones	\$941.32
UNITE PRIVATE NETWORKS LLC, services	\$3,850.00
UNITED PARCEL, services	\$42.12
UNITED SEEDS INC, services	\$33.75
USI EDUCATION/GOVT SALES, supplies	\$72.49
UTILITY EQUIPMENT CO, services	\$107.00
V & V MANUFACTURING INC, services	\$114.95
VAL VERDE ANIMAL HOSPITAL INC, services	\$460.07
VICTORIA BARNES, refund	\$105.00
WESTLAKE HARDWARE INC, bld&grnds	\$883.97
WHITE CAP CONSTR / HDS, supplies	\$113.26
WICK'S STERLING TRUCKS INC, maint.	\$201.35

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YANO'S NURSERY, services	\$5,000.00
ZIMCO SUPPLY CO, services	\$305.00

Councilmember Crawford made a motion to approve the consent agenda. Seconded by Councilmember Hale. Councilmember Hale reviewed the bills and stated everything was in order. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

REPORTS FROM CITY ADMINISTRATOR AND DEPARTMENT HEADS

Community Relations Coordinator Beaumont reported on the upcoming Taste of La Vista event which will take place July 28.

B. ORDINANCE – BOND ISSUANCE – OFFSTREET PARKING DISTRICT NO. 2

Councilmember Hale introduced Ordinance No. 1321 entitled: AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION OFFSTREET PARKING BONDS, SERIES 2018 OF THE CITY OF LA VISTA, NEBRASKA, IN THE PRINCIPAL AMOUNT OF NOT TO EXCEED FIVE MILLION ONE HUNDRED THOUSAND DOLLARS (\$5,100,000) ISSUED FOR THE PURPOSES OF PAYING THE COST OF CONSTRUCTING IMPROVEMENTS WITHIN VEHICLE OFFSTREET PARKING DISTRICT NO. 2 OF THE CITY AND PAYING COSTS OF ISSUANCE; PRESCRIBING THE FORM OF SAID BONDS; PROVIDING FOR A SINKING FUND AND FOR THE LEVY OF TAXES TO PAY SAID BONDS; PROVIDING FOR THE SALE OF THE BONDS; AUTHORIZING OFFICERS OF THE CITY TO ENTER INTO A BOND PURCHASE AGREEMENT FOR THE BONDS; AUTHORIZING THE DELIVERY OF THE BONDS TO THE PURCHASER; PROVIDING FOR THE DISPOSITION OF THE BOND PROCEEDS AND ORDERING THE ORDINANCE PUBLISHED IN PAMPHLET FORM.

Councilmember Sell moved that the statutory rule requiring reading on three different days be suspended. Councilmember Frederick seconded the motion to suspend the rules and roll call vote on the motion. The following Councilmembers voted aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. The motion to suspend the rules was adopted and the statutory rule was declared suspended for consideration of said ordinance.

Said ordinance was then read by title and thereafter Councilmember Sheehan moved for final passage of the ordinance which motion was seconded by Councilmember Hale. The Mayor then stated the question, "Shall Ordinance No. 1321 be passed and adopted?" Upon roll call vote the following Councilmembers voted aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. The passage and adoption of said ordinance having been concurred on by a majority of all members of the Council, the Mayor declared the ordinance adopted and the Mayor, in the presence of the Council, signed and approved the ordinance and the City Clerk attested the passage/approval of the same and affixed her signature thereto.

C. ORDINANCE – CALL FOR REDEMPTION OF BONDS AND REFUNDING FIRE STATION FACILITY SERIES 2011 BOND ISSUES

Councilmember Thomas introduced Ordinance No. 1322 entitled: AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING AND APPROVING A LEASE-PURCHASE TRANSACTION WITH FIRST NATIONAL BANK OF OMAHA (OR SUCH OTHER BANK OR TRUST COMPANY AS MAY BE DETERMINED), THE PROCEEDS OF WHICH WILL BE USED TO PAY THE COSTS OF REFUNDING CERTAIN OUTSTANDING INDEBTEDNESS WHICH WAS ORIGINALLY ISSUED TO FINANCE A FIRE STATION FACILITY AND RELATED IMPROVEMENTS FOR THE CITY; APPROVING THE ISSUANCE, SALE AND DELIVERY OF NOT TO EXCEED \$3,200,000 PRINCIPAL AMOUNT OF CERTIFICATES OF PARTICIPATION IN SUCH LEASE; FIXING IN PART AND PROVIDING FOR THE FIXING IN PART OF CERTAIN PROVISIONS OF THE LEASE AND RELATED DOCUMENTS; AND RELATED MATTERS.

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Councilmember Sell moved that the statutory rule requiring reading on three different days be suspended. Councilmember Frederick seconded the motion to suspend the rules and roll call vote on the motion. The following Councilmembers voted aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. The motion to suspend the rules was adopted and the statutory rule was declared suspended for consideration of said ordinance.

Said ordinance was then read by title and thereafter Councilmember Sheehan moved for final passage of the ordinance which motion was seconded by Councilmember Quick. The Mayor then stated the question, "Shall Ordinance No. 1322 be passed and adopted?" Upon roll call vote the following Councilmembers voted aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. The passage and adoption of said ordinance having been concurred on by a majority of all members of the Council, the Mayor declared the ordinance adopted and the Mayor, in the presence of the Council, signed and approved the ordinance and the City Clerk attested the passage/approval of the same and affixed her signature thereto.

D. CONDITIONAL USE PERMIT AMENDMENT - BOBCAT OF OMAHA

1. PUBLIC HEARING

At 6:10 p.m. Mayor Kindig opened the public hearing and stated the floor was now open for discussion on the Conditional Use Permit Amendment Lot 1, Lakeview South II, Replat 5 at 8701 S. 145th Street. Mr. Hintz of Schemmer & Associates, representing Bobcat of Omaha, gave a presentation of the project.

At 6:15 p.m. Councilmember Hale made a motion to close the public hearing. Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

2. RESOLUTION – APPROVE CONDITIONAL USE PERMIT AMENDMENT

Councilmember Quick introduced and moved for the adoption of Resolution No. 18-096 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE EXECUTION OF AN AMENDMENT TO A CONDITIONAL USE PERMIT FOR RETREAT FINANCIAL, LLC, DBA BOBCAT OF OMAHA, TO ALLOW FOR AN EXPANSION OF THEIR EXISTING FACILITY ON LOT 1, LAKEVIEW SOUTH II REPLAT 5.

WHEREAS, Retreat Financial, LLC, has requested an amendment to an existing Conditional Use Permit to expand their current Bobcat of Omaha facility on Lot 1, Lakeview South II Replat 5, generally located east of 145th St. and north of Meadows Blvd.; and

WHEREAS, the La Vista Planning Commission has reviewed the application and recommends approval; and

WHEREAS, the Mayor and City Council of the City of La Vista are agreeable to the issuance of a Conditional Use Permit for such purposes;

NOW THEREFORE, BE IT RESOLVED, that the Mayor and City Council of the City of La Vista hereby authorize the execution of an amendment to the Conditional Use Permit in form and content submitted at this meeting, for Retreat Financial, LLC, to allow for an expansion of their existing Bobcat of Omaha facility on Lot 1, Lakeview South II Replat 5, contingent on the finalization of the design review process.

Councilmember Quick's motion included the allowance of such modifications that the City Administrator or City Attorney may determine necessary or advisable in the Conditional Use Permit. Seconded by Councilmember Hale. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

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E. CONDITIONAL USE PERMIT - PUPPYLAND, LLC

1. PUBLIC HEARING

At 6:16 p.m. Mayor Kindig opened the public hearing and stated the floor was now open for discussion on the Conditional Use Permit Lot 50, S&S's Harvest Hill at 7505 Thorn Apple Lane. Ms. Bates representing Puppyland, LLC gave a presentation of the project. There was public comment in support of the conditional use permit.

At 6:58 p.m. Councilmember Hale made a motion to close the public hearing. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

2. RESOLUTION – APPROVE CONDITIONAL USE PERMIT

Councilmember Crawford made a motion to table Resolution No. 18-097 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE EXECUTION OF A CONDITIONAL USE PERMIT FOR PUPPYLAND, LLC, TO OPERATE A HOME OCCUPATION DOG DAYCARE, TRAINING SITE, AND OVERNIGHT STAY ON LOT 50, S&S'S HARVEST HILL.

WHEREAS, Puppyland, LLC has applied for approval of a conditional use permit for a home occupation dog daycare, training site, and overnight stay on Lot 50, S&S'S Harvest Hill, located at 7505 Thorn Apple Lane; and

WHEREAS, the La Vista Planning Commission has reviewed the application and recommends approval; and

WHEREAS, the Mayor and City Council of the City of La Vista are agreeable to the issuance of a conditional use permit for such purposes;

NOW THEREFORE, BE IT RESOLVED, that the Mayor and City Council of the City of La Vista hereby authorize the execution of a Conditional Use Permit in form and content submitted at this meeting, with such modifications that the City Administrator or City Attorney may determine necessary or advisable, for Puppyland, LLC to allow for a home occupation dog daycare, training site, and overnight stay on Lot 50, S&S'S Harvest Hill.

Seconded by Councilmember Hale. Discussion was held. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Resolution 18-097 was tabled.

F. RESOLUTION – CHANGE ORDER NO. 4 – PHASE 1 GRADING – GOLF COURSE TRANSFORMATION

Councilmember Thomas introduced and moved for the adoption of Resolution No.18-098 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING A CHANGE ORDER TO THE CONTRACT WITH BLADE MASTERS GROUNDS MNTC., INC., BENNINGTON, NEBRASKA, TO PROVIDE FOR ADDITIONS OF WORK TO THE CONTRACT IN AN AMOUNT NOT TO EXCEED \$34,255.00.

WHEREAS, the City has determined it is necessary to make changes to provide for additions of work to the contract; and

WHEREAS, the FY17/18 Biennial Budget provides funding for the project. The contract price will increase from \$1,291,110.52 to 1,325,365.52 for an increased amount of \$34,255.00.

NOW THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of La Vista, Nebraska, that the Mayor is authorized to execute the necessary documents for a change order to the contract with Blade Masters Grounds Mntc., Inc., Bennington, Nebraska, to provide for additions of work to the contract in an amount not to exceed \$34,255.00.

MINUTE RECORD

July 17, 2018

No. 729 — REDFIELD & COMPANY, INC. OMAHA E1310556LD

Seconded by Councilmember Hale. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

G. RESOLUTION – AWARD OF CONTRACT – BLADE MASTERS GROUNDS MAINTENANCE, INC. – CIVIC CENTER PARK – PHASE 2 IMPROVEMENTS

Councilmember Hale introduced and moved for the adoption of Resolution No.18-099 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AWARDING A CONTRACT TO BLADE MASTERS GROUNDS MNTC., INC. OF BENNINGTON, NEBRASKA FOR CIVIC CENTER PARK PHASE 2 IMPROVEMENTS IN AN AMOUNT NOT TO EXCEED \$1,744,777.34.

WHEREAS, the City Council of the City of La Vista has determined Civic Center Park Phase 2 Improvements are necessary; and

WHEREAS, the FY17 and FY18 budgets include funding for this project in the Capital Improvement Program; and

WHEREAS Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secures Council approval prior to authorizing any purchase over \$5,000.00;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska award a contract to Blade Masters Grounds Mntc. Inc., Bennington, Nebraska for Civic Center Park Phase 2 Improvements in an amount not to exceed \$1,744,777.34.

Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

H. RESOLUTION – APPROVAL OF FY2018/19 BUDGET – SARPY COUNTY AND CITIES WASTEWATER AGENCY

Councilmember Hale introduced and moved for the adoption of Resolution No.18-100 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA APPROVING THE SARPY COUNTY AND CITIES WASTEWATER AGENCY PROPOSED FY 2018-2019 BUDGET

WHEREAS, the City of La Vista is a party to an agreement (the “Agreement”) entered into pursuant to the Interlocal Cooperation Act, set out at Neb. Rev. Stat. § 13-801 et seq. (the “Act”), by and between Sarpy County and the Cities of Papillion, Bellevue, Springfield, La Vista and Gretna (the “Members”), which formed the interlocal agency called the Sarpy County and Cities Wastewater Agency (the “Agency”); and

WHEREAS, pursuant to Section IX of the Agreement, the Agency Board is required to approve an itemized annual budget which shall be presented to and subject to approval of the individual governing body of each Member; and

WHEREAS, pursuant to Section IX of the Agreement, the Agency Board has approved the proposed FY2018-2019 Budget, which was amended by the Agency Board at the Agency’s Board Meeting on June 26, 2018; and

WHEREAS, the City Council deems it appropriate and advisable to approve the proposed FY2018-2019 Budget which has been approved by the Agency Board and is attached to this Resolution;

NOW, THEREFORE, BE IT RESOLVED by the City Council of La Vista, Nebraska that the proposed FY2018-2019 Budget is hereby approved.

Seconded by Councilmember Quick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

MINUTE RECORD

July 17, 2018

No. 729 — REDFIELD & COMPANY, INC., OMAHA E1310556LD

I. RESOLUTION – AUTHORIZATION TO PURCHASE PAVING SAW

Councilmember Sell introduced and moved for the adoption of Resolution No.18-101 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AUTHORIZING THE PURCHASE OF ONE (1) 2018 HUSQVARNA FS3500 37HP GAS PAVING SAW FROM LOGAN CONTRACTORS SUPPLY, INC., OMAHA, NEBRASKA IN AN AMOUNT NOT TO EXCEED \$14,973.00.

WHEREAS, the City Council of the City of La Vista has determined that the purchase of equipment is necessary; and

WHEREAS, the FY17/18 Biennial Budget provides funding for the proposed purchase; and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the city administrator secure Council approval prior to authorizing any purchase over \$5,000.00;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of the City of La Vista, Nebraska, do hereby authorize the purchase of one (1) 2018 Husqvarna FS3500 37hp gas paving saw from Logan Contractors Supply, Inc., Omaha, Nebraska in an amount not to exceed \$14,973.00.

Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

J. POSITION DESCRIPTION UPDATE – RECEIVE AND FILE

Councilmember Hale motioned to receive and file the position description update. Seconded by Councilmember Quick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

Councilmember Crawford motioned to move Comments From the Floor up on the agenda ahead of item K Executive Session. Seconded by Councilmember Hale. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

COMMENTS FROM THE FLOOR

There were no comments from the floor.

K. EXECUTIVE SESSION – PERSONNEL

At 7:08 p.m. Councilmember Crawford made a motion to go into executive session for protection of the reputation of an individual to discuss personnel matters. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried. Mayor Kindig stated the executive session would be limited to the subject matter contained in the motion.

At 7:48 p.m. the Council came out of executive session. Councilmember Crawford made a motion to reconvene in open and public session. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

COMMENTS FROM MAYOR AND COUNCIL

There were no comments from Mayor and Council.

At 7:49 p.m. Councilmember Hale made a motion to adjourn the meeting. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

MINUTE RECORD

July 17, 2018

No. 729 — REDFIELD & COMPANY, INC. OMAHA E1310556LD

PASSED AND APPROVED THIS 8TH DAY OF AUGUST, 2018.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

MINUTE RECORD

A-4

No. 729 — REDFIELD & COMPANY, INC. OMAHA E1310556LD

LA VISTA CITY COUNCIL MEETING BUDGET WORKSHOP July 17, 2018

A meeting of the City Council of the City of La Vista, Nebraska was convened in open and public session immediately following the City Council meeting at 7:49 p.m. on July 17, 2018. Present were Mayor Kindig and Councilmembers, Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale and Sell. Also in attendance were City Attorney McKeon, City Administrator Gunn, Assistant City Administrator Ramirez, City Clerk Buethe, Police Chief Lausten, Director of Public Works Soucie, Director of Administrative Services Pokorny, Finance Director Miserez, Community Development Director Birch, Recreation Director Stopak, Human Resources Director Czarnick and Assistant Library Director Norton.

A notice of the meeting was given in advance thereof by publication in the Times on July 11, 2018. Notice was simultaneously given to the Mayor and all members of the City Council and a copy of the acknowledgment of the receipt of notice attached to the minutes. Availability of the agenda was communicated to the Mayor and City Council in the advance notice of the meeting. All proceedings shown were taken while the convened meeting was open to the attendance of the public. Further, all subjects included in said proceedings were contained in the agenda for said meeting which is kept continuously current and available for public inspection at City Hall during normal business hours.

I. CALL TO ORDER

Mayor Kindig called the meeting to order.

II. ANNOUNCEMENT OF LOCATION OF POSTED OPEN MEETINGS ACT

Mayor Kindig announced the location of the posted open meetings act and location of emergency exits.

III. FOLLOW UP FROM JULY 16 BUDGET WORKSHOP

Finance Director Miserez responded to the follow up question about the sales tax reserve if the amount set aside for Nebraska advantage project refunds was not in the totals.

IV. COMMENTS FROM THE FLOOR

There were no comments from the floor.

V. COMMENTS FROM MAYOR AND COUNCIL

There were no comments from the Mayor and City Council.

VI. ADJOURNMENT

At 8:00 p.m. Councilmember Crawford made a motion to adjourn the meeting. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Voting nay: None. Motion carried.

MINUTE RECORD

No. 729 — REDFIELD & COMPANY, INC. OMAHA E1310556LD

July 17, 2018 Budget Workshop

PASSED AND APPROVED THIS 8TH DAY OF AUGUST, 2018.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

City of La Vista
Park & Recreation Advisory Committee Minutes
July 18, 2018

A meeting of the Park and Recreation Advisory Committee for the City of LaVista convened in open and public session at 7:00 p.m. on Wednesday, July 18, 2018. Present was Asst. Director David Karlson, Program Coordinator Denny Dinan, Parks Foreman Jeff Thornburg, Advisory Board Chairperson Pat Lodes, Greg Johnson, Gene Svensen, Jeff Kupfer and Jonathon Jameson. Director Scott Stopak and Program Coordinator Ryan South were absent.

A notice of the meeting was given in advance thereof by publication in the Papillion Times on July 11, 2018. Simultaneously given to the members of the Park and Recreation Advisory Committee and a copy of their acknowledgment of receipt of the notice are attached to the minutes. Availability of the agenda was communicated, in advance notice to the members of the Park and Recreation Advisory Committee of this meeting. All proceedings hereafter were taken while the convened meeting was open to attendance of the public. Further, all the subjects included in said proceedings were contained in the agenda for inspection within ten working days after said meeting, prior to the convened meeting of said body.

CALL TO ORDER

Asst. Director Karlson called the meeting to order.

Karlson led the audience in the Pledge of Allegiance.

Karlson made an announcement of the location of the posted copy of the Open Meetings Act for public reference and read the Emergency Procedures Statement.

A. CONSENT AGENDA

1. Asst. Director Karlson asked for a motion to approve the minutes from the June 20, 2018 meeting. Motion made by Member Johnson. Seconded by Chairperson Lodes. All Aye. Motion carried.

2. REPORTS FROM RECREATION DIRECTOR AND STAFF

David Karlson, Asst. Recreation Director discussed regularly scheduled monthly activities and special events at the Senior Center, and other special events at the Community Center.

June 15 we had our Farmer's Market coupon distribution. The State gave out coupon booklets worth \$48, with each coupon worth \$3. There was a record number of people this year with 54 seniors applying for the coupons. We had enough to give to everyone this year.

Our Senior Meal Site program served 228 meals in June. Our Senior Volunteer program logged 105 hours in June. We had five volunteers this month.

The first Concert/Movie series kicked off on June 8 with the band Silas Creek, and the movie *Wonder Woman* afterwards.

June 21 was the annual Dinosaur Egg Hunt. This is the 11th year of the hunt. The forecasted weather was calling for storms, so it was decided to move it to the Community Center gym. It wasn't raining at the start of the event, so the hunt was held outdoors, then everyone came indoors to crack open the eggs (watermelon) and enjoy eating them. Dino the Dinosaur visited the kids and took pictures with him. There were over 150 kids and parents who attended the event.

Karlson told the Board that Gary Golike, one of the Special Services bus drivers, had resigned as of the end of June. This has left an opening for a bus driver in which the City has posted. We are hoping to fill the position soon.

Karlson reported for Ryan South on Events.

The kickoff of "Our Gathering Place!" was held on June 13 at the Community Center. Our Gathering Place is a mobile monthly community dinner for families with special needs children and teens, which was actually started by a mother from La Vista who had an autistic child. This was their first gathering. The group provided a fantastic meal for the families and gave them an opportunity to meet and socialize with other families and kids, and in a judgement-free zone where they were free to be themselves. Over 175 people attended the event, which included activities, a sensory room, music, and family photos. We have developed a great relationship with Our Gathering Place and we are planning on working together on future events for our community.

Splash Bash took place on Sunday, June 24. We had over 300 people enjoy free admission, a live DJ, games, prizes and free food at the La Vista Pool.

The 4th annual Taste of La Vista event is scheduled for Saturday, July 28 from 5:00 PM – 8:00 p.m. at the Central Park Tennis Courts. Families can experience, ask questions and give feedback on projects such as the Corridor 84 Streetscape Plan, City Centre, Civic Center Park as well as a new Community Interest Survey and others, while enjoying a variety of pizza, beer and root beer samplings from La Vista businesses.

The Urban Scramble Adventure Race will take place on Saturday, August 4. On a 3-4 hour course, teams of two will run, bike and navigate their way through La Vista and Papillion while searching for checkpoints and completing challenges and mystery events. The race will start and end at the La Vista Community Center. We currently have 36 teams registered with a deadline of August 2.

The Pump & Run and 5k Edge Body Boot Camp and the City of La Vista have teamed up once again for the 3rd annual Edge Body Pump & Run and 5k. Pump and Run participants will compete in a bench press competition as well as a 5k run. We also offer the 5k as a separate event for those who just want to run and not participate in the bench press competition. This event will take place on Friday, October 5 and Saturday, October 6. Registration is open and will close on October 4 at 12:00 noon.

Denny Dinan, Youth and Adult Sports Coordinator.

Pre-School Play Time – June 2018

Adults = 103	Daily average = 13	
Children = 157	Daily average = 20	
Total = 260	Daily average = 33	
Total May = 279	Daily average = 35	Total Play Time days = 8
		Total Play Time days = 8

The summer season of sports is winding down. Coed T-ball season ended on July 14; the Youth Baseball League tournaments finished up on July 1. Girls Softball League tournaments finished up on June 30.

Adult Softball is now in their 11th week of a 14-week season. Registration is taking place until August 4 for the Fall Softball season.

Fall Flag Football registration ended on July 14. There are a few more spaces we can fill. Teams are being formed, and we are scheduling practices and getting their jerseys ordered. There will be a coaches meeting on July 26, and the season will begin August 11.

Soccer registration runs through August 18 with the season starting on September 4.

The Triple Crown SlumpBuster Youth Baseball Tournament ran from June 13 through June 26 on La Vista fields as well as Council Bluffs fields. There were over 500 teams in this year's tournament. 174 games were played on La Vista fields, and Jeff Thornburg (JT), Tony White and their crews did a fantastic job of having the fields ready and in great shape during the tournaments. We had a couple days

where rain caused some issues and we did have one day as a total washout. On the other days, although the fields were wet, the La Vista crews were able to get them in shape to prevent any further delays. Another time, the Council Bluffs fields could not be prepared so they moved some games to La Vista, as JT's crew was able to get those fields into playing condition for them. Big thanks to the Public Works Parks crews for doing a great job!

Jeff Thornburg, Parks Foreman for Public Works stated that, as Dinan had said, the Slumpbuster tournament kept the crew busy but was a great success. They are now busy getting the fields ready for the fall season.

COMMENTS FROM THE FLOOR

None.

COMMENTS FROM COMMITTEE MEMBERS

Johnson asked Jeff Thornburg if everything was running ok at the pool. Thornburg said there has been minimal issues this year.

Chairperson Lodes motioned for adjournment. Seconded by Member Svensen. All ayes. Motion carried. Adjourned at 7:15 p.m.



INVOICE

15080 A Cir
Omaha, NE 68144-5558
402-330-2202

A-6

Project Mgr: Steve Hudson

Project: Former First National Bank
7855 South 84th Street
La Vista, NE

To: City of La Vista NE
Attn: John Kottmann
9900 Portal Road
LaVista, NE 68128

REMIT TO:

Invoice Number: TA81833

Terracon Consultants, Inc.
PO Box 959673
St Louis, MO 63195-9673

Federal E.I.N.: 42-1249917

Project Number: 05187524
Invoice Date: 7/18/2018
For Period: 6/10/2018 to 7/21/2018

Quantity	Description of Services	Rate	Total
1.00 L.S.	Pre-Demolition Environmental Inspection & Testing Services (July 3 and 5, 2018)	\$950.00	\$950.00

Invoice Total **\$950.00**

Statement of Account	
Contract Amount	\$950.00
Amount Previously Billed	\$0.00
Total Due this Invoice	\$950.00
Total Billed	\$950.00
Payments to Date	\$0.00
Total Due	\$950.00

O.K. to pay

JK 7-19-2018

CD-17-007

05.71.0908.003

Consent Agenda 8/8/18 (Re)

TERMS: DUE UPON PRESENTATION OF INVOICE

Page 1 of 1



Thompson, Dreessen & Dorner, Inc.
Consulting Engineers & Land Surveyors

INVOICE

Please remit to:
TD2 Nebraska Office
10836 Old Mill Road; Omaha, NE 68154
Office: 402/330-8860 Fax: 402/330-5866

TD2 South Dakota Office
5000 S. Minnesota Ave., Ste. 300; Sioux Falls, SD 57108
Office: 605/951-0886

CITY OF LA VISTA
JOHN KOTTMANN
9900 PORTAL ROAD
LA VISTA, NE 68128

Invoice number 127083
Date 07/20/2018

Project 0171-417 LA VISTA PHASE 1 GOLF
COURSE TRANSFORMATION -
PROPOSED LAKE IMPROVEMENTS

Professional Services from June 11, 2018 through July 15, 2018

PO #18-0080

Description	Contract Amount	Prior Billed	Remaining	Current Billed
Construction Staking	20,000.00	19,888.55	111.45	0.00
Construction Administration	4,000.00	4,000.00	0.00	0.00
Construction Observation	5,000.00	4,750.35	249.65	0.00
Construction Testing/Geotechnical Observation	105,000.00	79,514.92	14,800.43	10,684.65
Erosion Control Monitoring and Reporting Services	7,500.00	7,500.00	0.00	0.00
Grading "As-Built" Drawings	3,500.00	3,358.75	141.25	0.00
Sanitary Sewer Relocation	15,000.00	8,872.07	5,976.68	151.25
3D Visualization	3,500.00	3,500.00	0.00	0.00
Additional Design Team Meeting Attendance	2,000.00	1,986.65	13.35	0.00
Construction Phase Progress Meeting Attendance	7,500.00	7,496.66	3.34	0.00
Total	173,000.00	140,867.95	21,296.15	10,835.90

Invoice total 10,835.90

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
127083	07/20/2018	10,835.90	10,835.90				
	Total	10,835.90	10,835.90	0.00	0.00	0.00	0.00

Terms Net 30 Days. A Finance Charge of 1 1/2% Per Month (18% per Annum) Will Be Charged on Past Due Accounts. Also Liable for all Legal and Collection Fees. Invoices not paid within 90 days of the invoice date will be subject to possible lien filings.

O.K. to pay
QMK 7-25-2018
05.71.0916.003

Consent Agenda 8/8/18
KJ

A-8

Invoice



Remit to:
Civic Nebraska
1111 Lincoln Mall, Suite 350
Lincoln, NE 68508
402.904.5191

Invoice # 1

Billing: City of LaVista, Nebraska Invoice Date
Attn: John Kottman, City Engineer 7/24/18
8116 Park View Blvd
LaVista, NE 68128
Via Email: jkottmann@cityoflavista.org

Quantity	Description: Papillion-LaVista Stormwater Outreach - 50%	Amount
1	Civic Nebraska supervision and data collection - Half	\$ 375.00
1	Administrative Fee - Half	\$ 475.00
1	Supplies	\$ 244.21
1	Hours + Payroll Liability: Chandler Cotton, Akeyla Dowden, Emilio Gomez, Trishonna Helm, Maranda Loughlin, Dewenica Sallis, Joshua Sorensen, Ceirra Thompson, Steven Tucker	\$ 825.48
		Total Amount Due: \$1,919.69

O.K. to pay

JK

7-26-2018

02.43.0505

Consent Agenda 8/8/18
(K)

A-9



PLANNING • DESIGN

June 30, 2018

Project No: R3001.477.01
 Invoice No: 44246

Ann Birch
 Community Development Director
 City of La Vista
 8116 Parkview Blvd
 La Vista, NE 68128

Project R3001.477.01 LaVista, City of - Civic Center Park PH1

Professional Services through June 30, 2018

Fee

Billing Phase	Fee	Billed %	Earned	Prior Fee	Current Fee
Schematic Design	15,787.44	100.00	15,787.44	15,787.44	0.00
Design Development	20,787.83	100.00	20,787.83	20,787.83	0.00
Construction Documents	22,706.25	100.00	22,706.25	22,706.25	0.00
Bidding/Negotiation	5,158.14	86.60	4,466.95	3,775.76	691.19
Contract Administration	19,464.84	0.00	0.00	0.00	0.00
Post-Occupancy	495.50	0.00	0.00	0.00	0.00
Total Fee	84,400.00		63,748.47	63,057.28	691.19
			Total Fee		691.19

Reimbursable Expenses

Printing

Total Reimbursables

55.21

55.21

55.21

Total this Invoice

\$746.40

o. k. to pay

fmk 7-24-2018

05.71.0916.003

Consent Agenda 8/8/18 (m)



A-10

Invoice



601 P St Suite 200
PO Box 84608
Lincoln, NE 68501-4608
Tel 402.474.6311, Fax 402.474.5063

July 23, 2018

Invoice No: 306954

Invoice Total \$38,507.96

City of La Vista NE
8116 Park View Blvd
La Vista, NE 68128-2198

OA Project No. B16-0546 La Vista NE City Centre Phase 1 Public Infrastructure

Professional services rendered June 10, 2018 through July 7, 2018 for work completed in accordance with agreement dated October 7, 2016 and Amendment #1 dated July 7, 2017, Amendment #2 dated July 21, 2017, and Amendment #3 dated November 21, 2017.

NTP: 12.06.16

City of La Vista Project No. CD-17-008

Phase 100 Due Diligence

Labor

	Hours	Rate	Amount
Principal	.50	176.00	88.00
Totals	.50		88.00
Total Labor			88.00
			Total this Phase \$88.00

Phase 200 Phase 1 Infrastructure Design Including Amendments 2 & 3

Labor

	Hours	Rate	Amount
Assistant Professional			
Niewohner, Philip	2.50	88.00	220.00
Totals	2.50		220.00
Total Labor			220.00
			Total this Phase \$220.00

Phase 300 Project Management Including Amendments 2 & 3

INVOICE PAYMENT IS REQUESTED WITHIN 30 DAYS

Project	B16-0546	La Vista NE City Centre Phase 1 Public	Invoice	306954
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Labor

		Hours	Rate	Amount
Principal				
Egelhoff, Anthony		3.00	176.00	528.00
Administrative/Clerical				
Doty, Jennifer		.25	73.00	18.25
Totals		3.25		546.25
Total Labor				546.25
			Total this Phase	\$546.25

Phase	400	Construction Services (Including Amendment 3)
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Labor

		Hours	Rate	Amount
Technician		25.00	60.00	1,500.00
Project Manager		5.00	115.00	575.00
Associate Engineer		5.00	106.00	530.00
Assistant Engineer		159.25	88.00	14,014.00
Associate Surveyor		12.00	110.00	1,320.00
2-Man Survey Crew		11.50	150.00	1,725.00
Team/Technical Leader		22.25	176.00	3,916.00
Construction Services Senior Manager		5.00	150.00	750.00
Construction Services Senior Technician		134.75	70.00	9,432.50
Administrative		7.75	54.00	418.50
Project Engineer		3.50	140.00	490.00
Team Leader		.50	112.00	56.00
Student Technician - Level 1		2.00	50.00	100.00
Totals		393.50		34,827.00
Total Labor				34,827.00

Unit Billing

Compressive Strength - Concrete

4 Tests @ \$15/Test	60.00
Total Units	60.00
Total this Phase	\$34,887.00

Phase	401	Construction Services 1B (Incl Amendment 3)
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Total this Phase 0.00

Phase	402	SWPPP Inspections
Fee		

Number of Mo Insp Fees 1.00

INVOICE PAYMENT IS REQUESTED WITHIN 30 DAYS

Project	B16-0546	La Vista NE City Centre Phase 1 Public	Invoice	306954
Fee Each		800.00		
Subtotal		800.00		
		Subtotal		800.00
			Total this Phase	\$800.00
Phase	900	Expenses		
Reimbursable Expenses				
Personal Vehicle Mileage			290.01	
Total Reimbursables			290.01	290.01
Unit Billing				
Field Vehicle		475.0 Miles @ 0.75	356.25	
Field Vehicle		6.0 Miles @ 0.75	4.50	
Field Vehicle		10.0 Miles @ 0.75	7.50	
Field Vehicle		17.0 Miles @ 0.75	12.75	
Field Vehicle		11.0 Miles @ 0.75	8.25	
Field Vehicle		46.0 Miles @ 0.75	34.50	
Field Vehicle		58.0 Miles @ 0.75	43.50	
Field Vehicle		25.0 Miles @ 0.75	18.75	
Survey Supplies			90.70	
	Total Units		576.70	576.70
			Total this Phase	\$866.71
Phase	910	Amendment 1 Pavement Rehabilitation Topo Survey		
			Total this Phase	0.00
Phase	911	Amendment 1 Pavement Rehabilitation Pavement Roadway Design		
			Total this Phase	0.00
Phase	912	Amendment 1 Pavement Rehabilitation Bidding Documents & Process		
			Total this Phase	0.00
Phase	913	Amendment 1 Pavement Rehabilitation Project Management		

INVOICE PAYMENT IS REQUESTED WITHIN 30 DAYS

Project	B16-0546	La Vista NE City Centre Phase 1 Public	Invoice	306954
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Total this Phase **0.00**

Phase 915 Amendment 1 Pavement Rehabilitation Expenses

Total this Phase **0.00**

Phase 920 Amendment 1 Access Improvements Topographic Survey

Total this Phase **0.00**

Phase 921 Amendment 1 Access Improvements Design

Total this Phase **0.00**

Phase 922 Amendment 1 Access Improvements Bidding Documents & Processing

Total this Phase **0.00**

Phase 923 Amendment 1 Access Improvements Project Management

Labor

Principal	Hours	Rate	Amount
Egelhoff, Anthony	1.25	176.00	220.00
Rolling, Christopher	1.50	176.00	264.00
Totals	2.75		484.00
Total Labor			484.00
			Total this Phase \$484.00

Phase 925 Amendment #1 Access Improvements Expenses

Total this Phase **0.00**

INVOICE PAYMENT IS REQUESTED WITHIN 30 DAYS

Project	B16-0546	La Vista NE City Centre Phase 1 Public	Invoice	306954
Phase	930	Amendment #4 84th Street Pavement & Sewers		
Task	930001	OMA RDBR Amd #4 Project Management		
Labor				
Principal		Hours	Rate	Amount
Egelhoff, Anthony		2.75	176.00	484.00
Totals		2.75		484.00
Total Labor				484.00
			Total this Task	\$484.00
Task	930002	OMA RDBR Amd #4 Design Revisions		
			Total this Task	0.00
Task	930003	OMA FOPS Amd #4 Construction Adm		
			Total this Task	0.00
Task	930004	OMA FOPS Amd #4 Construction Observation		
			Total this Task	0.00
Task	930005	OMA SRVY Amd #4 Construction Staking		
			Total this Task	0.00
Task	930006	SRP FOPS Amd #4 Special Inspections Testing		
			Total this Task	0.00
Task	930007	OMA RDBR Construction Observation		
Labor				
Assistant Engineer		Hours	Rate	Amount
		1.50	88.00	132.00
Totals		1.50		132.00
Total Labor				132.00
			Total this Task	\$132.00
			Total this Phase	\$616.00
Phase	940	(Future Amendment) Pavement Rehabilitation Construction Services		
			Total this Phase	0.00

INVOICE PAYMENT IS REQUESTED WITHIN 30 DAYS

Project B16-0546 La Vista NE City Centre Phase 1 Public Invoice 306954

Billing Limits	Current	Prior	To-Date
Total Billings	38,507.96	573,060.62	611,568.58
Limit			799,375.00
Balance Remaining			187,806.42
	AMOUNT DUE THIS INVOICE		\$38,507.96

Outstanding Invoices

Number	Date	Balance	O.K. to pay
302195	5/17/2018	22,350.23	
304063	6/19/2018	53,303.76	
Total		75,653.99	©MK 7-23-2018

Email Invoices to: jkottmann@cityoflavista.org

O.K. to pay
AMK 7-23-2018
CD-17-008
05.71.0909.003

Authorized By: Anthony Egelhoff

05.71.0909.003

INVOICE PAYMENT IS REQUESTED WITHIN 30 DAYS

Consent Agenda 8/8/18 (ra)

FINAL PAYMENT RECOMMENDATION ON CONTRACT FOR GOLF COURSE TRANFORMATION,
PHASE 1 GRADINGOwner: The City of La Vista, Nebraska
8116 Park View Blvd.
La Vista, NE 68128Contractor: Blade Masters Grounds Mntc, Inc.
P.O. Box 167
Bennington, NE 68007

REVISED CONTRACT AMOUNT WITH CHANGE ORDER NOS. 1 - 4: \$1,325,365.52

AMOUNT OF PREVIOUS PAYMENT RECOMMENDATIONS: \$1,192,948.78

Item	Description	Approx. Quantities		Unit Price		Amount			
		1	LS	\$	33,000.00	/	LS	\$	33,000.00
1	Mobilization								
2	Install and Maintain Construction Entrance	1	EA	\$	9,000.00	/	EA	\$	9,000.00
3	Existing Lake Draining/Dewatering	1	EA	\$	33,000.00	/	EA	\$	33,000.00
4	Clearing and Grubbing	1	LS	\$	24,000.00	/	LS	\$	24,000.00
5	Exploratory Excavation	5.25	HRS	\$	133.00	/	HRS	\$	698.25
6	Remove and Replace Topsoil (17,000 CY Moved 1.7 Times)	28,900	CY	\$	3.00	/	CY	\$	86,700.00
7	Common Excavation with Placement on Site	60,929	CY	\$	4.20	/	CY	\$	255,901.80
8	Lake Excavation with Placement on Site	37,324	CY	\$	6.00	/	CY	\$	223,944.00
9	DELETED PER CHANGE ORDER No. 3								
10	Lake Excavation with Haul Off to School Site	0	CY	\$	6.33	/	CY	\$	0.00
11	Scarf, Recompack and Stabilize Lake Bottom	23,100	SY	\$	0.40	/	SY	\$	9,240.00
12	Construct Temporary Crossing Over existing Storm Sewer	3	LS	\$	1,000.00	/	LS	\$	3,000.00
13	Remove and Dispose of Debris Including Markers, Sprinkler Lines and Drains from Sand Traps	1	LS	\$	6,000.00	/	LS	\$	6,000.00
14	Remove and Salvage Bridge	0	LS	\$	4,500.00	/	LS	\$	0.00
15	Remove Articulated Concrete Block	0	SF	\$	3.00	/	SF	\$	0.00
16	Remove Pump Structure Enclosure and Waterline	1	LS	\$	2,000.00	/	LS	\$	2,000.00
17	Remove Wood Retaining Wall	187	LF	\$	6.00	/	LF	\$	1,122.00
18	Remove Chain link Fence	70	LF	\$	8.00	/	LF	\$	560.00
19	Remove Golf Net Pole and Base	10	EA	\$	330.00	/	EA	\$	3,300.00
20	Remove P.C.C. Cart Path with Full Depth Saw Cut	14,420	SF	\$	0.80	/	SF	\$	11,536.00
21	Remove A.C.C. Cart Path	17,100	SF	\$	0.80	/	SF	\$	13,680.00
22	Remove Rock Surfacing	500	SY	\$	1.00	/	SY	\$	500.00
23	Remove Abandoned Water Line	0	LF	\$	10.00	/	LF	\$	0.00
24	Remove Abandoned Sewer Line	35	LF	\$	20.00	/	LF	\$	700.00
25	Silt Fence, in place	8,842	LF	\$	2.75	/	LF	\$	24,315.50
26	Construct 6" P.C.C Trail	0	SF	\$	5.00	/	SF	\$	0.00

Final Payment Recommendation
 Golf Course Transformation, Phase 1 Grading
 July 30, 2018
 Page 2

Item	Description	Approx. Quantities			Unit Price			Amount	
		0	SF	\$	6.00	/	SF	\$	0.00
27	Construct 9" P.C.C. Trail								
28	Place Type B Rip Rap with Geotextile Fabric	113	TON	\$	60.00	/	TON	\$	6,780.00
29	Seeding and Fertilizer with Erosion Control Fabric	0	SY	\$	1.55	/	SY	\$	0.00
30	DELETED PER CHANGE ORDER No. 3								
SUBTOTAL								\$	748,977.55
ADDITIONS PER CHANGE ORDER NO. 1:									
1.1	Removal and Disposal 18" FES	5	EA	\$	200.00	/	EA	\$	1,000.00
1.2	Install 18" CMP W/Bedding, In Place	620	LF	\$	38.00	/	LF	\$	23,560.00
1.3	Install 18" Concrete Collar, In Place	2	EA	\$	725.00	/	EA	\$	1,450.00
1.4	54" Storm Sewer Manhole Over Existing 18" CMP, In Place	35	VF	\$	580.00	/	VF	\$	20,300.00
1.5	Type "C" Rock RipRap on Non-Woven Geotextile Fabric, In Place	68	TON	\$	58.00	/	TON	\$	3,944.00
1.6	Unstable Trench Bedding, If Necessary, In Place	0	TON	\$	23.00	/	TON	\$	0.00
1.7	Geotextile Fabric, If Necessary, In Place	0	SY	\$	4.25	/	SY	\$	0.00
1.8	Thompson Creek Cross Vane Repair-RipRap	88.07	TON	\$	46.00	/	TON	\$	4,051.22
1.9	Thompson Creek Cross Vane Repair-General Labor	42.75	HR	\$	35.00	/	HR	\$	1,496.25
1.10	Thompson Creek Cross Vane Repair-Skid Loader	27.5	HR	\$	85.00	/	HR	\$	2,337.50
1.11	Thompson Creek Cross Vane Repair-Mini Ex	29	HR	\$	105.00	/	HR	\$	3,045.00
1.12	Thompson Creek Cross Vane Repair-Install Concrete Cube Blocks	1	LS	\$	192.60	/	LS	\$	192.60
1.13	Thompson Creek Cross Vane Repair-Turf Type Seeding	0	AC	\$	3,485.00	/	AC	\$	0.00
1.14	Thompson Creek Cross Vane Repair-Wetland Seeding	0	SF	\$	3,485.00	/	SF	\$	0.00
1.15	Thompson Creek Cross Vane Repair-Erosion Control Mat	0	SY	\$	1.15	/	SY	\$	0.00
TOTAL ADDITIONS PER CHANGE ORDER NO. 1:								\$	61,376.57
ADDITIONS PER CHANGE ORDER NO. 2:									
2.1	Remove and Dispose 24" FES	1	EA	\$	475.00	/	EA	\$	475.00
2.2	Remove and Dispose 18" Plastic Pipe	110	LF	\$	22.00	/	LF	\$	2,420.00
2.3	Remove and Dispose 24" Plastic Pipe	55	LF	\$	22.00	/	LF	\$	1,210.00
2.4	Install Cast-In-Place Inlet Structure W/Modified Type 1 Area Inlet Top*	1	EA	\$	19,300.00	/	EA	\$	19,300.00
2.5	Install 24" RCP W/ Bedding, In Place	110	LF	\$	54.00	/	LF	\$	5,940.00

Final Payment Recommendation
Golf Course Transformation, Phase 1 Grading
July 30, 2018
Page 3

Final Payment Recommendation
Golf Course Transformation, Phase 1 Grading
July 30, 2018
Page 4

We recommend that payment in the amount of \$103,821.78 be made to Blade Masters Grounds Mntc, Inc.

Respectfully submitted,

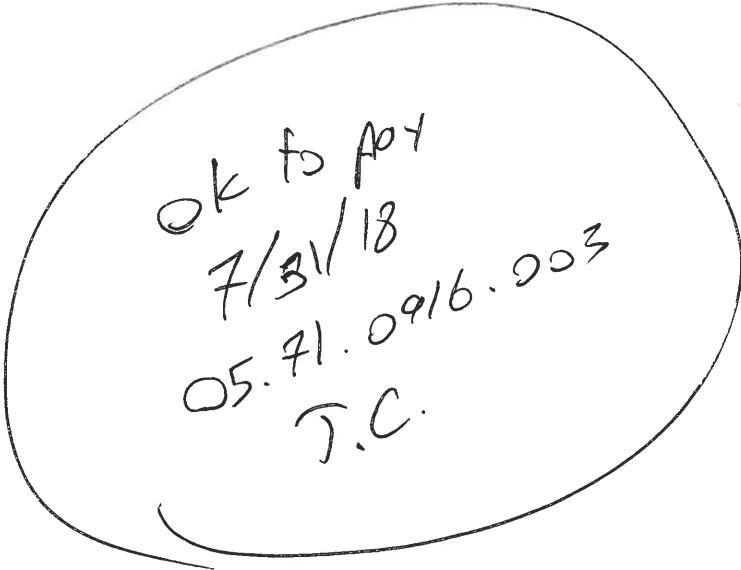
THOMPSON, DREESSEN & DORNER, INC.



Scott R. Loos, P.E.
Project Engineer

SRL/tjp

cc: Blade Masters Grounds Mntc, Inc.



OK to Pay
7/31/18
\$5,71,0916.003
T.C.

Consent Agenda 8/8/18


APPLICATION AND CERTIFICATE FOR PAYMENT

To Owner: City of LaVista
John Kottmann
9900 Portal Road
LaVista, NE 68128

From Contractor: Hawkins Construction Company
P.O. Box 9008
Omaha, NE 68109

Contract For:

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract
Continuation Sheet is attached.

- Original Contract Sum \$3,863,000.00
- Net Change By Change Order \$81,840.91
- Contract Sum To Date \$3,944,840.91
- Total Completed and Stored To Date \$165,522.80
- Retainage :
 - 10.00% of Completed Work \$9,552.28
 - 10.00% of Stored Material \$7,000.00
- Total Retainage \$16,552.28
- Total Earned Less Retainage \$148,970.52
- Less Previous Certificates For Payments \$28,662.30
- Current Payment Due \$120,308.22
- Balance To Finish, Plus Retainage \$3,795,870.39

CHANGE ORDER SUMMARY	Additions	Deductions
Total changes approved in previous months by Owner	\$0.00	\$0.00
Total Approved this Month	\$81,840.91	\$0.00
TOTALS	\$81,840.91	\$0.00
Net Changes By Change Order	\$81,840.91	

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT: DLR Group Matthew Gulyayig
By:  Date: 7/27/18

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment, and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.


A-12

Consent Agenda 8/8/18 (2)

A-13



Envizio Solutions Inc
250-13777 Commerce Parkway
Richmond BC V6V 2X3
(888) 371-4800
GST/HST Registration No.: 845234137

INVOICE TO
Tommy Prouhet
City of La Vista NE
8116 Parkview Boulevard
La Vista, NE 68128 USA

INVOICE 130526

DATE 17/08/2018 TERMS Due on receipt

DUE DATE 17/08/2018

CONTRACT START DATE
17-Aug-2018

CONTRACT END DATE
16-Aug-2019

DESCRIPTION	QTY	PRICE	AMOUNT
1 Year renewal subscription to Envizio govBenchmark Software, unlimited support (online and phone)	1	2,000.00	2,000.00
1 Year Subscription Renewal to Envizio Strategic Plan Manager Software, unlimited support (online and phone)	20	300.00	6,000.00
Thank you! We appreciate your business.		SUBTOTAL	8,000.00
		TOTAL	8,000.00
		TOTAL DUE	USD 8,000.00

Okay to Pay
T. Doh

08.81.0303.028

Send us a check to address above or Wire Payment To:

Account Name: Envizio Solutions Inc.

Bank: TD Canada Trust Bank

Bank Address: 2411 160 th Street, Suite 40, Surrey, B.C. V3S 0C8

Transit No. #: 92830 | Account No. #: 7201829 | Institution number: 004

Swift Code: TDOMCATTOR | Routing No: 026009593

Settlement to: Bank of America, New York | SWIFT: BOFAUS3NXXX | Fedwire ABA# 026009593

Consent Agenda 8/8/18 



**LA VISTA POLICE DEPARTMENT
INTER-DEPARTMENT MEMO**

TO: Pam Buethe, City Clerk

FROM: Chief Robert S. Lausten

DATE: August 2, 2018

RE: LOCAL BACKGROUND- MANAGER
EMBASSY SUITES

CC:

The police department conducted a check of computerized records for criminal conduct regarding the applicant for the Manager application. Cameron Kroll has no criminal convictions.

As with all Nebraska Retail Liquor Licenses, I am asking that the applicant strictly conform to Nebraska Liquor Control Commission rules and regulations under (Sec 53-131.01) Nebraska Liquor Control Act.

From: [Jeff Sinnett](#)
To: [Pam Buethe](#)
Subject: FW: Applications for review
Date: Wednesday, August 1, 2018 3:31:21 PM
Attachments: [Class I liquor license application.pdf](#)
[Manager approval - CAMERON KROLL-LAVISTA EMBASSY SUITES.pdf](#)
Importance: High

Pam
I am ok with both applications
Thanks

Jeff Sinnett
Chief Building Official
City Of La Vista
8116 Park View Blvd.
La Vista NE 68128
402-593-6400

**MANAGER APPLICATION
INSERT - FORM 3c**

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
Website: www.lcc.nebraska.gov

Office Use

RECEIVED

MAY 25 2018

NEBRASKA LIQUOR
CONTROL COMMISSION**MUST BE:**

- ✓ Citizen of the United States. Include copy of US birth certificate, naturalization paper or current US passport
- ✓ Nebraska resident. Include copy of voter registration card or print out document from Secretary of State website
- ✓ Fingerprinted. See form 147 for further information, read form carefully to avoid delays in processing, this form **MUST** be included with your application
- ✓ 21 years of age or older

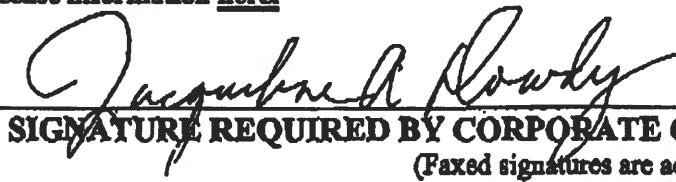
[Redacted]

Name of Corporation/LLC: LA VISTA ES CATERING CO., INC.

[Redacted]

Liquor License Number: 80915 Class Type IK (if new application leave blank)Premises Trade Name/DBA: LA VISTA EMBASSY SUITESPremises Street Address: 12520 WESTPORT PRKwyCity: LA VISTA County: SARPY Zip Code: 68128Premises Phone Number: (402) 331-7400Premises Email address: Cameron.Kroll@JQH.com

The individual whose name is listed as a corporate officer or managing member as reported on insert form 3a or 3b or listed with the Commission. To see authorized officers or members search your license information [here](#).



SIGNATURE REQUIRED BY CORPORATE OFFICER / MANAGING MEMBER
(Faxed signatures are acceptable)



1800007061

Manager's information must be completed below (or place of employment information if not a manager)

Last Name: Kroll First Name: Cameron MI: N

Home Address: 5016 Lafayette Ave.

City: Omaha County: Douglas Zip Code: 68132

Home Phone Number: _____

Driver's License Number & State: _____

Social Security Number: _____

Date Of Birth: _____ Place Of Birth: Loveland, CO

Email address: Cameron.Kroll@JQH.com

For joint ownership of the property, complete the following information for each spouse listed below. If applicable, check the appropriate box.

YES

NO

Spouses Last Name: Kroll First Name: Benjamin MI: P

Social Security Number: _____

Driver's License Number & State: _____

Date Of Birth: _____ Place Of Birth: Omaha, NE

For joint ownership of the property, complete the following information for each spouse listed below. If applicable, check the appropriate box.

CITY & STATE	YEAR FROM	YEAR TO	CITY & STATE	YEAR FROM	YEAR TO
<u>5016 Lafayette Ave</u>			<u>Omaha, NE</u>	<u>2015</u>	<u>2018</u>
<u>372 Bond St.</u>			<u>Brooklyn, NY</u>	<u>2006</u>	<u>2014</u>
<u>3312 South 81st St.</u>			<u>Omaha, NE</u>	<u>2014</u>	<u>2015</u>

YEAR FROM	TO	NAME OF EMPLOYER	NAME OF SUPERVISOR	TELEPHONE NUMBER
2014	2018	Embassy Suites La Jolla	Tony Moody	402-331-7400
2010	2013	Ars Nova (NYC)	Jeremy Blocker	212-489-9800

1. READ CAREFULLY. ANSWER COMPLETELY AND ACCURATELY.

Must be completed by both applicant and spouse, unless spouse has filed an affidavit of non-participation.

Has anyone who is a party to this application, or their spouse, EVER been convicted of or plead guilty to any charge. Charge means any charge alleging a felony, misdemeanor, violation of a federal or state law; a violation of a local law, ordinance or resolution. List the nature of the charge, where the charge occurred and the year and month of the conviction or plea, include traffic violations. Also list any charges pending at the time of this application. If more than one party, please list charges by each individual's name. Commission must be notified of any arrests and/or convictions that may occur after the date of signing this application.

YES NO

If yes, please explain below or attach a separate page.

Name of Applicant	Date of Conviction (mm/yyyy)	Where Convicted (City & State)	Description of Charge	Disposition

2. Have you or your spouse ever been approved or made application for a liquor license in Nebraska or any other state?

YES NO

IF YES, list the name of the premise(s):

3. Do you, as a manager, qualify under Nebraska Liquor Control Act (§53-131.01) and do you intend to supervise, in person, the management of the business?

YES NO

4. List the alcohol related training and/or experience (when and where) of the person making application.

*NLCC Training Certificate Issued: _____ Name on Certificate: _____

Applicant Name	Date (mm/yyyy)	Name of program (attach copy of course completion certificate)

*For list of NLCC Certified Training Programs see [training](#)

Experience:

Applicant Name / Job Title	Date of Employment	Name & Location of Business:

5. Have you enclosed form 147 regarding fingerprints?

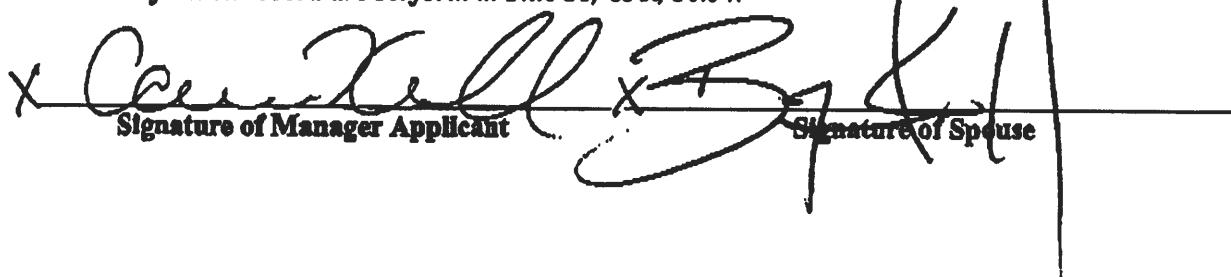
YES NO

The above individual(s), being first duly sworn upon oath, deposes and states that the undersigned is the applicant and/or spouse of applicant who makes the above and foregoing application that said application has been read and that the contents thereof and all statements contained therein are true. If any false statement is made in any part of this application, the applicant(s) shall be deemed guilty of perjury and subject to penalties provided by law. (Sec §53-131.01) Nebraska Liquor Control Act.

The undersigned applicant hereby consents to an investigation of his/her background including all records of every kind and description including police records, tax records (State and Federal), and bank or lending institution records, and said applicant and spouse waive any rights or causes of action that said applicant or spouse may have against the Nebraska Liquor Control Commission and any other individual disclosing or releasing said information to the Nebraska Liquor Control Commission. If spouse has NO interest directly or indirectly, a spousal affidavit of non-participation may be attached.

The undersigned understand and acknowledge that any license issued, based on the information submitted in this application, is subject to cancellation if the information contained herein is incomplete, inaccurate, or fraudulent.

Applicant Notification and Record Challenge: Your fingerprints will be used to check the criminal history records of the FBI. You have the opportunity to complete or challenge the accuracy of the information contained in FBI identification record. The procedures for obtaining a change, correction, or updating an FBI identification record are set forth in Title 28, CFR, 16.34.



ACKNOWLEDGEMENT

State of Nebraska

County of Douglas

The foregoing instrument was acknowledged before me this

24th of May 2018

by Cameron Kroll and Benjamin Kroll
NAME OF PERSON BEING ACKNOWLEDGED



Notary Public signature

Affix Seal	State of Nebraska - General Notary TYSON SUTTON My Commission Expires January 17, 2022
------------	---

In compliance with the ADA, this application is available in other formats for persons with disabilities. A ten day advance period is required in writing to produce the alternate format.

User: mgustafson

DB: La Vista

Check #

Check #	Check Date	Vendor Name	Amount	Voided
127412	07/18/2018	BLADE MASTERS GROUNDS MNTNC IN	157,100.90	N
127413	07/18/2018	DESIGN WORKSHOP INC	43.15	N
127414	07/18/2018	DLR GROUP	3,443.50	N
127415	07/18/2018	GRAHAM CONSTRUCTION, INC	694,507.44	N
127416	07/18/2018	HDR ENGINEERING INC	18,031.53	N
127417	07/18/2018	MIDWEST RIGHT OF WAY SVCS INC	762.50	N
127418	07/18/2018	OLSSON ASSOCIATES	75,653.99	N
127419	07/18/2018	MATTHEW CHARLES ROLLAND	175.00	N
127420	07/18/2018	VIERREGGER ELECTRIC COMPANY	65,809.59	N
127421	07/25/2018	MICHAEL JARVIS	90.00	N
127422	07/30/2018	UNITED STATES TREASURY	222.27	N
127423	08/08/2018	911 CUSTOM LLC	9,864.77	N
127424	08/08/2018	A-RELIEF SERVICES INC	719.00	N
127425	08/08/2018	ACCO UNLIMITED CORP	1,769.00	N
127426	08/08/2018	ACTION BATTERIES UNLTD INC	196.56	N
127427	08/08/2018	AMERICAN PLANNING ASSOCIATION	431.00	N
127428	08/08/2018	ASPHALT & CONCRETE MATERIALS	963.23	N
127429	08/08/2018	BAXTER CHRYSLER DODGE JEEP-124TH	113.59	N
127430	08/08/2018	BAXTER FORD 144TH & I-80	13.05	N
127431	08/08/2018	BEAUMONT, MITCH	256.00	N
127432	08/08/2018	BEN VILLOSIS	24.00	N
127433	08/08/2018	BISHOP BUSINESS EQUIPMENT	1,967.83	N
127434	08/08/2018	BKD LLP	1,820.00	N
127435	08/08/2018	BLACK HILLS ENERGY	1,483.86	N
127436	08/08/2018	BUETHE, PAM	24.00	N
127437	08/08/2018	CENTER POINT PUBLISHING	408.66	N
127438	08/08/2018	CENTURY LINK	351.40	N
127439	08/08/2018	CENTURY LINK	102.89	N
127440	08/08/2018	CENTURY LINK BUSN SVCS	124.76	N
127441	08/08/2018	CITY OF OMAHA	144.00	N
127442	08/08/2018	CITY OF PAPILLION	188,269.54	N
127443	08/08/2018	CIVICPLUS	16,499.17	N
127444	08/08/2018	CMS-CTR FOR MUNICIPAL SOLUTNS	500.00	N
127445	08/08/2018	ROBERT D COCO	44.00	N
127446	08/08/2018	CONSOLIDATED MANAGEMENT	17.48	N
127447	08/08/2018	CORNHUSKER INTL TRUCKS INC	47.96	N
127448	08/08/2018	COX COMMUNICATIONS	147.03	N
127449	08/08/2018	CULLIGAN OF OMAHA	49.65	N
127450	08/08/2018	DATASHIELD CORPORATION	60.00	N
127451	08/08/2018	DIGITAL ALLY INCORPORATED	7,110.00	N
127452	08/08/2018	EBIX, INC.	178.56	N
127453	08/08/2018	EDGEWEAR SCREEN PRINTING	78.00	N
127454	08/08/2018	EXPRESS DISTRIBUTION LLC	513.47	N
127455	08/08/2018	FALCON ROAD MAINTENANCE EQUIP	42,086.00	N
127456	08/08/2018	FBG SERVICE CORPORATION	5,965.00	N
127457	08/08/2018	FEDEX	127.49	N
127458	08/08/2018	FILTER CARE	10.35	N
127459	08/08/2018	FIRST NATIONAL BANK FREMONT	236.13	N
127460	08/08/2018	FITZGERALD SCHORR BARMETTLER	37,873.00	N
127461	08/08/2018	FUN SERVICES - OM	585.00	N
127462	08/08/2018	GALE	238.40	N
127463	08/08/2018	GCR TIRES & SERVICE	249.02	N
127464	08/08/2018	GENERAL FIRE & SAFETY EQUIP CO	189.50	N
127465	08/08/2018	GENUINE PARTS COMPANY-OMAHA	1,387.28	N
127466	08/08/2018	GODFATHER'S PIZZA	767.50	N
127467	08/08/2018	GRAINGER	372.71	N
127468	08/08/2018	HAMILTON COLOR LAB INC	960.00	N
127469	08/08/2018	HANEY SHOE STORE	448.99	N
127470	08/08/2018	HANNAYA HEALING	295.00	N
127471	08/08/2018	CHRISTINE HOIT	60.00	N

User: mgustafson

DB: La Vista

Check #

Check #	Check Date	Vendor Name	Amount	Voided
127472	08/08/2018	HOME DEPOT CREDIT SERVICES	41.84	N
127473	08/08/2018	HONG'S ALTERATION & DRY CLEANIN	503.00	N
127474	08/08/2018	HY-VEE INC	336.93	N
127475	08/08/2018	IA NE SD PRIMA CHAPTER	125.00	N
127476	08/08/2018	IDEAL IMAGES, INC.	200.00	N
127477	08/08/2018	INCIDENT RESPONSE TECHNOLOGIES I	2,103.75	N
127478	08/08/2018	INDUSTRIAL SALES COMPANY INC	483.96	N
127479	08/08/2018	INGRAM LIBRARY SERVICES	1,704.19	N
127480	08/08/2018	J & J SMALL ENGINE SERVICE	726.58	N
127481	08/08/2018	JONES AUTOMOTIVE INC	2,234.04	N
127482	08/08/2018	DANIEL S KRAFT	22.00	N
127483	08/08/2018	KRIHA FLUID POWER CO INC	140.56	N
127484	08/08/2018	KUBOTA OF OMAHA	60.46	N
127485	08/08/2018	L-TRON CORPORATION	250.60	N
127486	08/08/2018	LA VISTA COMMUNITY FOUNDATION	60.00	N
127487	08/08/2018	LAUSTEN JR ROBERT S	500.00	N
127488	08/08/2018	LAW ENFORCEMENT TARGETS INC	107.35	N
127489	08/08/2018	LIBRA INDUSTRIES INC	207.00	N
127490	08/08/2018	LIBRARY IDEAS LLC	1.50	N
127491	08/08/2018	LIFEGUARD STORE INC	41.00	N
127492	08/08/2018	LOGAN CONTRACTORS SUPPLY	102.60	N
127493	08/08/2018	LOU'S SPORTING GOODS	461.92	N
127494	08/08/2018	LOVELAND GRASS PAD	15.16	N
127495	08/08/2018	MAMA'S PIZZA	1,514.75	N
127496	08/08/2018	MARCO INCORPORATED	113.60	N
127497	08/08/2018	MARTIN MARIETTA AGGREGATES	24.35	N
127498	08/08/2018	MATHESON TRI-GAS INC	64.38	N
127499	08/08/2018	MAX I WALKER UNIFORM RENTAL	1,225.19	N
127500	08/08/2018	MENARDS-RALSTON	562.48	N
127501	08/08/2018	METRO AREA TRANSIT	539.00	N
127502	08/08/2018	METROPOLITAN UTILITIES DIST.	12,107.61	N
127505	08/08/2018	MID CON SYSTEMS INCORPORATED	36.91	N
127506	08/08/2018	MIDWEST TAPE	75.07	N
127507	08/08/2018	MILLER PRESS	375.00	N
127508	08/08/2018	MIRACLE RECREATION EQUIPMENT	594.00	N
127509	08/08/2018	MSC INDUSTRIAL SUPPLY CO	1,645.13	N
127510	08/08/2018	MUNICIPAL PIPE TOOL CO LLC	1,172.01	N
127511	08/08/2018	MUZZY ICE SERVICE INC	506.25	N
127512	08/08/2018	NEBRASKA CODE OFFICIALS ASSN	500.00	N
127513	08/08/2018	NEBRASKA LAW ENFORCEMENT	886.72	N
127514	08/08/2018	NEWMAN TRAFFIC SIGNS INC	646.43	N
127515	08/08/2018	NMC EXCHANGE LLC	590.00	N
127516	08/08/2018	NOVA FITNESS EQUIPMENT CO	89.00	N
127517	08/08/2018	O'REILLY AUTOMOTIVE STORES INC	70.37	N
127518	08/08/2018	OCLC INC	149.77	N
127519	08/08/2018	OFFICE DEPOT INC	678.73	N
127520	08/08/2018	OMAHA COMPOUND COMPANY	132.98	N
127521	08/08/2018	OMAHA PUBLIC POWER DISTRICT	51,547.62	N
127523	08/08/2018	PETTY CASH-PAM BUETHE	264.66	N
127524	08/08/2018	PITNEY BOWES GLOBAL FIN SVCS	526.71	N
127525	08/08/2018	PIZZA WEST INC	375.00	N
127526	08/08/2018	PLAINS EQUIPMENT GROUP	1,066.76	N
127527	08/08/2018	POWER DMS INC	457.20	N
127528	08/08/2018	JOE PUTJENTER	2,000.00	N
127529	08/08/2018	RAINBOW GLASS & SUPPLY	345.97	N
127530	08/08/2018	RDG PLANNING & DESIGN	103.70	N
127531	08/08/2018	READY MIXED CONCRETE COMPANY	2,576.43	N
127532	08/08/2018	REPCO MARKETING INC	41.30	N
127533	08/08/2018	RICK NELSON PHOTOGRAPHY	1,300.00	N
127534	08/08/2018	SAPP BROS PETROLEUM INC	1,645.50	N

User: mgustafson

DB: La Vista

Check #	Check Date	Vendor Name	Amount	Voided
127535	08/08/2018	SARPY COUNTY COURTHOUSE	4,100.03	N
127536	08/08/2018	SARPY COUNTY REGISTER OF DEEDS	184.00	N
127537	08/08/2018	SARPY COUNTY TREASURER	3,820.25	N
127538	08/08/2018	SCHAEFFER MANUFACTURING COMPA	413.10	N
127539	08/08/2018	SCHEMMER ASSOCIATES INC	249.92	N
127540	08/08/2018	SHEPPARD'S BUSINESS INTERIORS	1,257.00	N
127541	08/08/2018	SIGN IT	80.00	N
127542	08/08/2018	SOUTHERN UNIFORM & EQUIPMENT	2,562.70	N
127544	08/08/2018	STANDARD HEATING AND AIR COND	4,410.00	N
127545	08/08/2018	STATE STEEL OF OMAHA	69.00	N
127546	08/08/2018	SUN COUNTRY DISTRIBUTING LTD	31.85	N
127547	08/08/2018	SYMBOL ARTS LLC	60.00	N
127548	08/08/2018	TED'S MOWER SALES & SERVICE	153.40	N
127549	08/08/2018	THOMPSON DREESSEN & DORNER	95.00	N
127550	08/08/2018	TODCO BARRICADE COMPANY	400.00	N
127551	08/08/2018	TRIDENT FURNITURE GROUP INC	2,878.48	N
127552	08/08/2018	TWIN CREEK ANIMAL HOSPITAL	350.00	N
127553	08/08/2018	UNITE PRIVATE NETWORKS LLC	3,850.00	N
127554	08/08/2018	UNITED PARCEL SERVICE	266.85	N
127555	08/08/2018	UNITED RENT-ALL	1,119.52	N
127556	08/08/2018	UTILITY EQUIPMENT COMPANY	60.00	N
127557	08/08/2018	VALENTINO'S	592.90	N
127558	08/08/2018	VERIZON WIRELESS	208.93	N
127559	08/08/2018	VIERREGGER ELECTRIC COMPANY	1,518.00	N
127560	08/08/2018	WAL-MART COMMUNITY BRC	1,536.50	N
127561	08/08/2018	TERRY L WEAVER	22.00	N
127562	08/08/2018	WESTLAKE HARDWARE INC NE-022	1,368.10	N
127563	08/08/2018	WHITE CAP CONSTR SUPPLY/HDS	285.44	N
127564	08/08/2018	WOODHOUSE LINCLN-MAZDA-PORSC	489.76	N
TOTAL:				1,471,396.45

APPROVED BY COUNCIL MEMBERS ON: 08/08/2018

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
AUGUST 8, 2018 AGENDA

Subject:	Type:	Submitted By:
ADOPTION OF THE 2019-2023 CAPITAL IMPROVEMENT PROGRAM (CIP)	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JEFF CALENTINE DEPUTY DIRECTOR OF PUBLIC WORKS

SYNOPSIS

A public hearing has been scheduled and a resolution has been prepared approving the 2019-2023 Capital Improvement Program (CIP).

FISCAL IMPACT

Capital Improvement Projects recommended for funding in FY19 & FY20 have been incorporated into the biennial budget.

RECOMMENDATION

Approval.

BACKGROUND

The purpose of the Capital Improvement Program (CIP) is to develop a five year plan that systematically examines the City's infrastructure and capital needs. It is intended to be reviewed and updated on an annual basis to reflect the changing needs of the community and the availability of financial resources. The CIP is a planning document and does not authorize or fund projects. The City Council ultimately considers the projects requested in the CIP, makes a determination regarding which projects to authorize and allocates funds accordingly in various portions of the biennial budget. The CIP projects for both FY19 and FY20 will be included in this biennial budget.

The City anticipates the completion of approximately \$10.7 million in capital projects during FY18. Relative to the City Centre project, it is expected that two additional buildings will be demolished, streets and sewers will be substantially complete and intersection construction will be nearing completion. Construction will also be underway on the first parking structure. In Civic Center Park the lake grading and Phase 2 improvements, which include initial trail installation, fire access to the City Centre development, water quality features in the lake, and electrical and irrigation infrastructure, should be completed. The installation of a traffic signal at 96th Street and Brentwood Drive, the resurfacing of Giles Road and the reconstruction of the intersection at 132nd Street and West Giles Road are also notable projects completed in 2018.

Capital Improvement projects slated for FY19 & FY20 total nearly \$34 million. Projects related to the redevelopment of the 84th Street corridor account for approximately \$21 million of that total and include public infrastructure and parking facilities in City Centre, Civic Center Park improvements, and 84th Street Corridor Streetscape improvements. Another \$8.5 million is earmarked for potential public infrastructure associated with the Multi-Sports Complex project. Street improvement projects over the next two years total approximately \$1.9

million. Other projects include interior and exterior upgrades to the Library facility, improvements to the Sports Complex, and upgrades to Eberle-Walden Park.

As required by State Statute, the Planning Commission held a public hearing on July 19, 2018 and voted unanimously to recommend to the City Council that the 2019-2023 CIP be approved.

RESOLUTION NO. ____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, APPROVING THE 2019-2023 CAPITAL IMPROVEMENT PROGRAM (CIP) FOR INFRASTRUCTURE AND OTHER CAPITAL IMPROVEMENTS FOR THE CITY OF LA VISTA.

WHEREAS, the City of La Vista's Capital Improvement Program (CIP) document has been prepared and presented to Council; and

WHEREAS, the La Vista Planning Commission has reviewed the 2019-2023 Capital Improvement Program (CIP) for the City of La Vista and recommends to Council approval of the Plan; and

WHEREAS, the Mayor and City Council of the City of La Vista, Nebraska held a public hearing on the City of La Vista's 2019-2023 Capital Improvement Program (CIP) for infrastructure and other capital improvements for the City of La Vista; and

WHEREAS, the citizens of the City of La Vista have therefore had an opportunity to comment on the 2019-2023 Capital Improvement Program (CIP) for infrastructure and other capital improvements for the City of La Vista as submitted and reviewed by the La Vista City Council;

NOW THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of La Vista, Nebraska that the 2019-2023 Capital Improvement Program (CIP) for infrastructure and other capital improvements for the City of La Vista as submitted and reviewed by the Mayor and City Council of the City of La Vista be, and the same hereby is, accepted and approved.

PASSED AND APPROVED THIS 8TH DAY OF AUGUST, 2018.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

Memorandum

To: Mayor and City Council
From: Jeff Calentine, Deputy Public Works Director
Date: August 3, 2018
Re: 2019-2023 Capital Improvement Plan



On behalf of the City's management team, we are pleased to present the City of La Vista's Capital Improvement Plan for years 2019-2023. As you know, the purpose of the City's Capital Improvement Plan (CIP) is to identify, prioritize and address community needs through careful long-term capital planning and balanced public investment in supporting physical infrastructure. This document is intended to be a planning guide to help identify the critical components of the City's infrastructure needs while maintaining flexibility in determining project timeframes, project scope and possible funding sources. While the CIP attempts to identify known or perceived capital improvement needs, we understand that capital improvement planning is subject to the dynamics of community growth and political leadership, and acknowledge that other unanticipated needs may take precedence over planned projects. Consequently, it is intended that the CIP be reviewed and updated on an annual basis to reflect the changing needs of the community and the availability of financial resources.

The City anticipates the completion of approximately \$10.7 million in capital projects during FY18. Relative to the City Centre project, it is expected that two additional buildings will be demolished, streets and sewers will be substantially complete and intersection construction will be nearing completion. Construction will also be underway on the first parking structure. In Civic Center Park the lake grading and Phase 2 improvements, which include initial trail installation, fire access to the City Centre development, water quality features in the lake, and electrical and irrigation infrastructure, should be completed. The installation of a traffic signal at 96th Street and Brentwood Drive, the resurfacing of Giles Road and the reconstruction of the intersection at 132nd Street and West Giles Road are also notable projects completed in 2018.

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The CIP is a planning document and does not authorize or fund projects. The Planning Commission reviewed the CIP at their meeting on July 19, 2018 and voted to recommend approval of the plan to City Council. As a part of the budget process the Council will be asked to approve funding for projects in FY19 & FY20.

City of La Vista, Nebraska
Capital Improvement Program
2019 thru 2023

PROJECTS BY YEAR

Project Name	Department	Project #	Priority	Project Cost
2019				
City Hall Facility Improvements	Administration	ADM-15-002	1	100,000
City Centre - Site Prep and Demo	Community Development	CD-17-001	1	200,000
City Centre - Parking Structure #1	Community Development	CD-17-005	1	4,002,315
City Centre - Intersections M376 (386)	Community Development	CD-18-001	1	325,000
City Centre - Parking Structure #2	Community Development	CD-18-002	1	350,000
Library Interior Facility Upgrades	Public Buildings	PB-19-001	2	196,000
Mini Park Plan Improvements	Public Works - Parks	PWP-17-001	2	50,000
Civic Center Park - OPPD Line Relocation	Public Works - Parks	PWP-17-004	1	1,800,000
Civic Center Park - Phase 3 - Park Improvements	Public Works - Parks	PWP-17-006	1	100,000
Civic Center Park - Interface Improvements	Public Works - Parks	PWP-18-001	1	2,563,500
Applewood Creek Trail M376 (376)	Public Works - Parks	PWP-19-001	2	32,500
West Papio Trail - Giles Rd. to Q St.	Public Works - Parks	PWP-19-002	2	250,000
City Park Parking Lot Improvements	Public Works - Parks	PWP-19-003	2	125,000
Harrison Street Bridge M376 (202)	Public Works - Streets	PWST-13-006	2	121,000
84th Street Adaptive Signals M376 (220)	Public Works - Streets	PWST-13-011	2	158,000
Giles Road Resurfacing M376 (219)	Public Works - Streets	PWST-15-002	2	250,000
Multi-sports Complex - Public Infrast. M376 (382)	Public Works - Streets	PWST-16-003	1	8,500,000
66th St. Reconstruction M376 (379)	Public Works - Streets	PWST-17-002	2	12,600
Giles Road Widening M376 (230)	Public Works - Streets	PWST-17-003	1	306,000
Storm Sewer Inlet Top Repair M376 (229)	Public Works - Streets	PWST-19-001	2	75,000
Asphalt Micro. Park View/Brentwood M376 (226)	Public Works - Streets	PWST-19-003	2	425,000
84th Street - Overlay - M376 (217)	Public Works - Streets	PWST-19-004	2	1,323,000
117th and Giles Traffic Signal M376 (383)	Public Works - Streets	PWST-19-007	1	40,000
84th St. Corridor Streetscape	Public Works - Streets	PWST-19-008	1	1,800,000
East La Vista Sewer/Pavement Rehab M376 (228)	Public Works - Streets/Sewer	PWSS-13-001	2	125,000
Total for 2019				23,229,915
2020				
City Hall Facility Improvements	Administration	ADM-15-002	1	150,000
City Centre - Parking Structure #2	Community Development	CD-18-002	1	6,000,000
Library Exterior Facility Upgrades	Public Buildings	PB-19-002	2	252,000
Mini Park Plan Improvements	Public Works - Parks	PWP-17-001	2	50,000
Civic Center Park - Phase 3 - Park Improvements	Public Works - Parks	PWP-17-006	1	100,000
Civic Center Park - Interface Improvements	Public Works - Parks	PWP-18-001	1	658,800
Applewood Creek Trail M376 (376)	Public Works - Parks	PWP-19-001	2	2,500
West Papio Trail - Giles Rd. to Q St.	Public Works - Parks	PWP-19-002	2	250,000
City Park Parking Lot Improvements	Public Works - Parks	PWP-19-003	2	150,000
Thompson Creek Channel and Trail	Public Works - Parks	PWP-20-001	2	150,000
Sports Complex Lighting Rehab	Public Works - Sports Complex	PWSC-11-002	2	85,000
Sports Complex Sidewalks	Public Works - Sports Complex	PWSC-20-001	3	53,000
Pool Demo/West Leg Road Const. M376 (384)	Public Works - Streets	PWST-17-004	2	213,044
84th St. Corridor Streetscape	Public Works - Streets	PWST-19-008	1	2,500,000
Resurfacing Package #1 M376 (386)	Public Works - Streets	PWST-22-001	2	300,000

Project Name	Department	Project #	Priority	Project Cost
Total for 2020				10,914,344
2021				
City Hall Facility Improvements	Administration	ADM-15-002	1	2,000,000
City Centre - Parking Structure #3	Community Development	CD-20-001	1	350,000
Mini Park Plan Improvements	Public Works - Parks	PWP-17-001	2	50,000
Civic Center Park - Phase 3 - Park Improvements	Public Works - Parks	PWP-17-006	1	2,000,000
Applewood Creek Trail M376 (376)	Public Works - Parks	PWP-19-001	2	333,500
West Papio Trail - Giles Rd. to Q St.	Public Works - Parks	PWP-19-002	2	250,000
Thompson Creek Channel and Trail	Public Works - Parks	PWP-20-001	2	1,650,000
66th St. Reconstruction M376 (379)	Public Works - Streets	PWST-17-002	2	829,600
Giles Road Widening M376 (230)	Public Works - Streets	PWST-17-003	1	2,484,000
Pool Demo/West Leg Road Const. M376 (384)	Public Works - Streets	PWST-17-004	2	3,286,956
84th St. - Underpass	Public Works - Streets	PWST-17-005	2	426,087
Concrete Panel Replacement M376 (227)	Public Works - Streets	PWST-19-002	2	175,000
84th St. Corridor Streetscape	Public Works - Streets	PWST-19-008	1	2,500,000
Conc. Panel Replacement - Park View Blvd M376 (378)	Public Works - Streets	PWST-21-001	2	150,000
Resurfacing Package #2 M376 (387)	Public Works - Streets	PWST-22-002	2	300,000
Resurface Edgewood Blvd. and 78th St. M376 (385)	Public Works - Streets	PWST-23-001	2	500,000
East La Vista Sewer/Pavement Rehab M376 (228)	Public Works - Streets/Sewer	PWSS-13-001	2	3,800,000
Total for 2021				21,085,143
2022				
City Centre - Parking Structure #3	Community Development	CD-20-001	1	6,000,000
Mini Park Plan Improvements	Public Works - Parks	PWP-17-001	2	50,000
84th St. - Underpass	Public Works - Streets	PWST-17-005	2	6,573,913
84th St. Corridor Streetscape	Public Works - Streets	PWST-19-008	1	2,500,000
Total for 2022				15,123,913
2023				
Mini Park Plan Improvements	Public Works - Parks	PWP-17-001	2	50,000
Big Papio Sewer Siphon Replacement	Public Works - Sewer	PWSE-18-001	1	450,000
84th St. Corridor Streetscape	Public Works - Streets	PWST-19-008	1	2,500,000
Bridge Deck Maintenance M376 (388)	Public Works - Streets	PWST-23-002	2	900,000
Total for 2023				3,900,000
GRAND TOTAL				74,253,315

City of La Vista, Nebraska
Capital Improvement Program
2019 thru 2023

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2019	2020	2021	2022	2023	Total
Debt Service Fund								
Applewood Creek Trail M376 (376)	PWP-19-001	2	32,500	2,500	333,500			368,500
West Papio Trail - Giles Rd. to Q St	PWP-19-002	2	250,000	250,000	250,000			750,000
City Park Parking Lot Improvements	PWP-19-003	2	125,000	150,000				275,000
Hanson Street Bridge M376 (202)	PWST-13-006	2	121,000					121,000
84th Street Adaptive Signals M376 (220)	PWST-13-011	2	158,000					158,000
Giles Road Resurfacing M376 (219)	PWST-15-002	2	250,000					250,000
Multi-sports Complex - Public Infrast. M376 (382)	PWST-16-003	1	6,000,000					6,000,000
66th St. Reconstruction M376 (379)	PWST-17-002	2	12,600		829,600			842,200
Giles Road Widening M376 (230)	PWST-17-003	1	306,000		2,484,000			2,790,000
Storm Sewer Inlet Top Repair M376 (229)	PWST-19-001	2	75,000					75,000
Concrete Panel Replacement M376 (227)	PWST-19-002	2			175,000			175,000
Asphalt Micro Park View/Brentwood M376 (226)	PWST-19-003	2	425,000					425,000
84th Street - Overlay - M376 (217)	PWST-19-004	2	523,000					523,000
117th and Giles Traffic Signal M376 (383)	PWST-19-007	1	40,000					40,000
Conc. Panel Replacement - Park View Blvd M376 (378)	PWST-21-001	2			150,000			150,000
Resurfacing Package #1 M376 (386)	PWST-22-001	2		300,000				300,000
Resurfacing Package #2 M376 (387)	PWST-22-002	2			300,000			300,000
Resurface Edgewood Blvd. and 78th St. M376 (385)	PWST-23-001	2			500,000			500,000
Bridge Deck Maintenance M376 (388)	PWST-23-002	2				900,000		900,000
Debt Service Fund Total			8,318,100	702,500	5,022,100		900,000	14,942,700
Inter-Agency Transfer								
84th Street - Overlay - M376 (217)	PWST-19-004	2	800,000					800,000
Inter-Agency Transfer Total			800,000					800,000
Lottery Fund								
City Hall Facility Improvements	ADM-15-002	1	100,000	150,000	2,000,000			2,250,000
Library Interior Facility Upgrades	PB-19-001	2	196,000					196,000
Library Exterior Facility Upgrades	PB-19-002	2		252,000				252,000
Mini Park Plan Improvements	PWP-17-001	2	50,000	50,000	50,000	50,000		250,000
Sports Complex Lighting Rehab	PWSC-11-002	2		85,000				85,000
Sports Complex Sidewalks	PWSC-20-001	3		53,000				53,000
Lottery Fund Total			346,000	590,000	2,050,000	50,000	50,000	3,086,000
Off Street Parking Fund								
City Centre - Parking Structure #1	CD-17-005	1	4,002,315					4,002,315
City Centre - Parking Structure #2	CD-18-002	1	350,000	6,000,000				6,350,000
City Centre - Parking Structure #3	CD-20-001	1			350,000	6,000,000		6,350,000
Multi-sports Complex - Public Infrast. M376 (382)	PWST-16-003	1	2,500,000					2,500,000

Source	Project #	Priority	2019	2020	2021	2022	2023	Total
Off Street Parking Fund Total			6,852,315	6,000,000	350,000	6,000,000		19,202,315
Redevelopment Fund								
City Centre - Site Prep and Demo	CD-17-001	1	200,000					200,000
City Centre - Intersections M376 (386)	CD-18-001	1	325,000					325,000
Civic Center Park - OPPD Line Relocation	PWP-17-004	1	1,800,000					1,800,000
Civic Center Park - Phase 3 - Park Improvements	PWP-17-006	1	100,000	100,000	2,000,000			2,200,000
Civic Center Park - Interface Improvements	PWP-18-001	1	2,563,500	658,800				3,222,300
Thompson Creek Channel and Trail	PWP-20-001	2		150,000	1,650,000			1,800,000
Pool Demo/West Leg Road Const. M376 (384)	PWST-17-004	2		213,044	3,286,956			3,500,000
84th St. - Underpass	PWST-17-005	2			426,087	6,573,913		7,000,000
84th St. Corridor Streetscape	PWST-19-008	1	1,800,000	2,500,000	2,500,000	2,500,000		11,800,000
Redevelopment Fund Total			6,788,500	3,621,844	9,863,043	9,073,913	2,500,000	31,847,300
Sewer Fund								
Big Papio Sewer Siphon Replacement	PWSE-18-001	1					450,000	450,000
East La Vista Sewer/Pavement Rehab M376 (228)	PWSS-13-001	2	125,000		3,800,000			3,925,000
Sewer Fund Total			125,000		3,800,000		450,000	4,375,000
GRAND TOTAL			23,229,915	10,914,344	21,085,143	15,123,913	3,900,000	74,253,315

City of La Vista, Nebraska
Capital Improvement Program
2019 thru 2023

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2019	2020	2021	2022	2023	Total
Administration								
City Hall Facility Improvements	ADM-15-002	1	100,000	150,000	2,000,000			2,250,000
	Administration Total		100,000	150,000	2,000,000			2,250,000
Lottery Fund								
			100,000	150,000	2,000,000			2,250,000
	Administration Total		100,000	150,000	2,000,000			2,250,000
Community Development								
City Centre - Site Prep and Demo	CD-17-001	1	200,000					200,000
City Centre - Parking Structure #1	CD-17-005	1	4,002,315					4,002,315
City Centre - Intersections M376 (386)	CD-18-001	1	325,000					325,000
City Centre - Parking Structure #2	CD-18-002	1	350,000	6,000,000				6,350,000
City Centre - Parking Structure #3	CD-20-001	1			350,000	6,000,000		6,350,000
	Community Development Total		4,877,315	6,000,000	350,000	6,000,000		17,227,315
Off Street Parking Fund								
Redevelopment Fund								
			4,352,315	6,000,000	350,000	6,000,000		16,702,315
			525,000					525,000
	Community Development Total		4,877,315	6,000,000	350,000	6,000,000		17,227,315
Public Buildings								
Library Interior Facility Upgrades	PB-19-001	2	196,000					196,000
Library Exterior Facility Upgrades	PB-19-002	2		252,000				252,000
	Public Buildings Total		196,000	252,000				448,000
Lottery Fund								
			196,000	252,000				448,000
	Public Buildings Total		196,000	252,000				448,000
Public Works - Parks								
Min Park Plan Improvements	PWP-17-001	2	50,000	50,000	50,000	50,000	50,000	250,000
Civic Center Park - OPPD Line Relocation	PWP-17-004	1	1,800,000					1,800,000
Civic Center Park - Phase 3 - Park Improvements	PWP-17-006	1	100,000	100,000	2,000,000			2,200,000
Civic Center Park - Interface Improvements	PWP-18-001	1	2,563,500	658,800				3,222,300
Applewood Creek Trail M376 (376)	PWP-19-001	2	32,500	2,500	333,500			368,500
West Papio Trail - Giles Rd. to Q St.	PWP-19-002	2	250,000	250,000	250,000			750,000
City Park Parking Lot Improvements	PWP-19-003	2	125,000	150,000				275,000

Department	Project #	Priority	2019	2020	2021	2022	2023	Total
Thompson Creek Channel and Trail	PWP-20-001	2		150,000	1,650,000			1,800,000
			Public Works - Parks Total	4,921,000	1,361,300	4,283,500	50,000	50,000
<i>Debt Service Fund</i>				407,500	402,500	583,500		1,393,500
<i>Lottery Fund</i>				50,000	50,000	50,000	50,000	250,000
<i>Redevelopment Fund</i>				4,463,500	908,800	3,650,000		9,022,300
			Public Works - Parks Total	4,921,000	1,361,300	4,283,500	50,000	50,000
Public Works - Sewer								
Big Papio Sewer Siphon Replacement	PWSE-18-001	1				450,000	450,000	
			Public Works - Sewer Total			450,000	450,000	
<i>Sewer Fund</i>						450,000	450,000	
			Public Works - Sewer Total			450,000	450,000	
Public Works - Sports Complex								
Sports Complex Lighting Rehab	PWSC-11-002	2		85,000				85,000
Sports Complex Sidewalks	PWSC-20-001	3		53,000				53,000
			Public Works - Sports Complex Total		138,000			138,000
<i>Lottery Fund</i>					138,000			138,000
			Public Works - Sports Complex Total		138,000			138,000
Public Works - Streets								
Harrison Street Bridge M376 (202)	PWST-13-006	2	121,000					121,000
84th Street Adaptive Signals M376 (220)	PWST-13-011	2	158,000					158,000
Giles Road Resurfacing M376 (219)	PWST-15-002	2	250,000					250,000
Multi-sports Complex - Public Infrast. M376 (382)	PWST-16-003	1	8,500,000					8,500,000
66th St. Reconstruction M376 (379)	PWST-17-002	2	12,600		829,600			842,200
Giles Road Widening M376 (230)	PWST-17-003	1	306,000		2,484,000			2,790,000
Pool Demo/West Leg Road Const. M376 (384)	PWST-17-004	2		213,044	3,286,956			3,500,000
84th St. - Underpass	PWST-17-005	2			426,087	6,573,913		7,000,000
Storm Sewer Inlet Top Repair M376 (229)	PWST-19-001	2	75,000					75,000
Concrete Panel Replacement M376 (227)	PWST-19-002	2			175,000			175,000
Asphalt Micro. Park View/Brentwood M376 (226)	PWST-19-003	2	425,000					425,000
84th Street - Overlay - M376 (217)	PWST-19-004	2	1,323,000					1,323,000
117th and Giles Traffic Signal M376 (383)	PWST-19-007	1	40,000					40,000
84th St. Corridor Streetscape	PWST-19-008	1	1,800,000	2,500,000	2,500,000	2,500,000	2,500,000	11,800,000
Conc. Panel Replacement -Park View Blvd M376 (378)	PWST-21-001	2			150,000			150,000
Resurfacing Package #1 M376 (386)	PWST-22-001	2		300,000				300,000
Resurfacing Package #2 M376 (387)	PWST-22-002	2			300,000			300,000
Resurface Edgewood Blvd. and 78th St. M376 (385)	PWST-23-001	2			500,000			500,000
Bridge Deck Maintenance M376 (388)	PWST-23-002	2				900,000	900,000	900,000

Department	Project #	Priority	2019	2020	2021	2022	2023	Total
	Public Works - Streets Total		13,010,600	3,013,044	10,651,643	9,073,913	3,400,000	39,149,200
<i>Debt Service Fund</i>			7,910,600	300,000	4,438,600		900,000	13,549,200
<i>Inter-Agency Transfer</i>				800,000				800,000
<i>Off Street Parking Fund</i>				2,500,000				2,500,000
<i>Redevelopment Fund</i>				1,800,000	2,713,044	6,213,043	9,073,913	2,500,000
	Public Works - Streets Total		13,010,600	3,013,044	10,651,643	9,073,913	3,400,000	39,149,200
Public Works - Streets/Sewer								
East La Vista Sewer/Pavement Rehab M376 (228)	PWSS-13-001	2	125,000		3,800,000			3,925,000
	Public Works - Streets/Sewer Total		125,000		3,800,000			3,925,000
<i>Sewer Fund</i>			125,000		3,800,000			3,925,000
	Public Works - Streets/Sewer Total		125,000		3,800,000			3,925,000
	Grand Total		23,229,915	10,914,344	21,085,143	15,123,913	3,900,000	74,253,315

Capital Improvement Program
City of La Vista, Nebraska

2019 *thru* 2023

Project # **ADM-15-002**
Project Name **City Hall Facility Improvements**

Type Improvement Department Administration
Useful Life 15 years Contact Asst. City Administrator
Category Building Improvement Priority 1
Plan Name Account Number 05 71 0880
Dept Priority 1 - Critical

Total Project Cost: **\$2,270,000**

Description

Update the space needs study for City Hall, and subsequently make recommendations and begin implementation of facility improvements to accommodate existing and future staff needs.

Justification

City Hall houses multiple divisions and additional space has been needed for some time to provide for efficient service to the public as well as a productive environment for current and future staff. An internal survey was recently conducted to solicit feedback regarding how the existing space is being utilized as well as its functionality. Recommended next steps are to update the space needs study that was conducted in 2008 and make recommendations for facility improvements.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
20,000	Planning/Study/Design 01	100,000	150,000				250,000
	Construction Costs 03			2,000,000			2,000,000
Total		100,000	150,000	2,000,000			2,250,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
20,000	Lottery Fund	100,000	150,000	2,000,000			2,250,000
Total		100,000	150,000	2,000,000			2,250,000

Capital Improvement Program

City of La Vista, Nebraska

2019 *thru* 2023

Project # **CD-17-001**

Project Name **City Centre - Site Prep and Demo**

Type	Land Acquisition	Department	Community Development
Useful Life	50+ years	Contact	City Engineer
Category	Redevelopment	Priority	1
Plan Name	Vision 84 Plan	Account Number	16 71 0907
Dept Priority	1 - Critical		

Description **Total Project Cost: \$6,195,203**

Building demolition and site grading of Brentwood Crossing property

Justification

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the Brentwood Crossing property. The City has agreed to facilitate public improvements which include, but are not limited to, the purchase of land for public uses, site grading work and the demolition of existing buildings.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
5,995,203	Demolition		200,000				200,000
Total		Total	200,000				200,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
5,995,203	Redevelopment Fund		200,000				200,000
Total		Total	200,000				200,000

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **CD-17-005**

Project Name **City Centre - Parking Structure #1**

Type	Construction	Department	Community Development
Useful Life	50 years	Contact	City Engineer
Category	Building Construction	Priority	1
Plan Name	Vision 84 Plan	Account Number	15 71.0911
Dept Priority	I - Critical		

Description **Total Project Cost: \$4,377,331**

Construction of a public parking structure in City Centre.

Justification

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the Brentwood Crossing property. The project plans call for construction of public parking structures to provide adequate parking for the anticipated residential, retail and office uses. The City has agreed to facilitate the construction of these public parking improvements.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
375,016	Construction Costs 03	4,002,315					4,002,315
Total		4,002,315					4,002,315

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
375,016	Off Street Parking Fund	4,002,315					4,002,315
Total		4,002,315					4,002,315

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **CD-18-001**

Project Name **City Centre - Intersections M376 (386)**

Type	Construction	Department	Community Development
Useful Life	30 years	Contact	City Engineer
Category	Street Construction	Priority	1
Plan Name		Account Number	16.71 0910
Dept Priority	1 - Critical		

Description **Total Project Cost: \$415,500**

Construct new intersections on 84th Street to provide access to the new City Centre mixed use development.

Justification

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the Brentwood Crossing property. The project plans call for construction of a new right in-right-out intersection and the relocation of the existing intersection at Summer Drive to provide adequate access to the development. The City has agreed to facilitate the construction of these public improvements.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
90 500	Construction Costs 03	325,000					325 000
Total		325,000					325,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
90 500	Redevelopment Fund	325,000					325,000
Total		325,000					325,000

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **CD-18-002**

Project Name **City Centre - Parking Structure #2**

Type	Construction	Department	Community Development
Useful Life	50 years	Contact	City Engineer
Category	Building Construction	Priority	1
Plan Name	Vision 84 Plan	Account Number	15 71 0936
Dept Priority	I - Critical		

Description

Total Project Cost: **\$6,350,000**

Construction of a public parking structure in City Centre.

Justification

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the Brentwood Crossing property. The project plans call for construction of public parking structures to provide adequate parking for the anticipated residential, retail and office uses. The City has agreed to facilitate the construction of these public parking improvements.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Study/Design 01	350,000					350,000
Construction Costs 03		6,000,000				6,000,000
Total	350,000	6,000,000				6,350,000

Funding Sources	2019	2020	2021	2022	2023	Total
Off Street Parking Fund	350,000	6,000,000				6,350,000
Total	350,000	6,000,000				6,350,000

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **PB-19-001**

Project Name **Library Interior Facility Upgrades**

Type	Improvement	Department	Public Buildings
Useful Life	15 years	Contact	Building Technician
Category	Building Improvement	Priority	2
Plan Name		Account Number	05 71 0944
Dept Priority	2 - Very Important		

Total Project Cost: **\$196,000**

Description

Upgrade the lighting and heating systems and replace carpet at the Library.

Justification

Metropolitan Community College and the La Vista Public Library currently share a building that was built in 1997. The age of the infrastructure requires some updates to the interior of the facility. This project will replace the original metal halite fixtures and upgrade them to new LED technology, in conjunction with that work a contractor will also replace the glycol in the heating system. When that work is completed the carpet throughout the facility will be replaced.

Expenditures	2019	2020	2021	2022	2023	Total
Construction Costs 03	196,000					196,000
Total	196,000					196,000

Funding Sources	2019	2020	2021	2022	2023	Total
Lottery Fund	196,000					196,000
Total	196,000					196,000

Capital Improvement Program

City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWP-17-001**

Project Name **Mini Park Plan Improvements**

Type	Improvement	Department	Public Works - Parks
Useful Life	20 years	Contact	Public Works Director
Category	Park Improvement	Priority	2
Plan Name	Mini Park Plan	Account Number	05.71.0914
Dept Priority	2 - Very Important		

Total Project Cost: **\$360,000**

Description

Annual improvements to various City Parks in accordance with Mini Parks Improvement plans

Justification

In 2012 Mini Park Plans were developed in accordance with the City's Master Park Plan and presented to Council. These plans addressed the long term needs and functionality within each of the City's existing parks. In an effort to address some of the improvements outlined within the plans, funding has been included in the CIP each year. As part of the annual CIP process the Park Planning Committee identifies priorities and makes recommendations for potential projects. In FY19 the Committee is recommending that improvements to include construction of an overlook, new playground equipment, landscaping and accessories be made to Eberle-Walden Park on South 69th Street. In FY20 signage at all of the parks would be the priority if the City's branding/marketing process has been completed.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
110,000	Equipment/Furnishings 05	50,000	50,000	50,000	50,000	50,000	250,000
Total		50,000	50,000	50,000	50,000	50,000	250,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
110,000	Lottery Fund	50,000	50,000	50,000	50,000	50,000	250,000
Total		50,000	50,000	50,000	50,000	50,000	250,000

Capital Improvement Program
City of La Vista, Nebraska

2019 *through* 2023

Project # **PWP-17-004**

Project Name **Civic Center Park - OPPD Line Relocation**

Type	Construction	Department	Public Works - Parks
Useful Life	50+ years	Contact	Deputy Director of Public W
Category	Utility Relocation	Priority	1
Plan Name	Civic Park Master Plan	Account Number	16 71 0933
Dept Priority	I - Critical		

Description **Total Project Cost: \$1,968,767**

Relocation of overhead OPPD transmission line on south end of proposed Civic Center Park.

Justification

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the Brentwood Crossing property. In conjunction with that plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park--Civic Center Park. There is an overhead OPPD power line that runs along the south edge of the proposed park property between the park and the City Centre project site. Rerouting of the line will improving the aesthetics and functionality of both spaces.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
168.767	OPPD Power Line	1,800,000					1,800,000
Total		1,800,000					1,800,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
168.767	Redevelopment Fund	1,800,000					1,800,000
Total		1,800,000					1,800,000

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **PWP-17-006**

Project Name **Civic Center Park - Phase 3 - Park Improvements**

Type	Construction	Department	Public Works - Parks
Useful Life	50+ years	Contact	Deputy Director of Public W
Category	Trail Development/Constructio	Priority	1
Plan Name	Civic Park Master Plan	Account Number	16 71 0938
Dept Priority	1 - Critical		

Description **Total Project Cost: \$2,200,000**

Plan, design and construct various amenities within Civic Center Park.

Justification

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the Brentwood Crossing property. In conjunction with that plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park--Civic Center Park. Lake grading and initial trails to provide access to the park are expected to be completed in FY18. Subsequently, a process will be undertaken to plan, design and construct various amenities that will facilitate expanded use of the park. These amenities could include but are not limited to an expanded trail network, lighting, restroom/shelter facilities, a boat rental facility and various public art.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Study/Design 01	100,000	100,000				200,000
Construction Costs 03			2,000,000			2,000,000
Total	100,000	100,000	2,000,000			2,200,000

Funding Sources	2019	2020	2021	2022	2023	Total
Redevelopment Fund	100,000	100,000	2,000,000			2,200,000
Total	100,000	100,000	2,000,000			2,200,000

Capital Improvement Program
City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWP-18-001**

Project Name **Civic Center Park - Interface Improvements**

Type	Construction	Department	Public Works - Parks
Useful Life	50+ years	Contact	Asst City Administrator
Category	Park Development/Construction	Priority	1
Plan Name		Account Number	16.71.0939
Dept Priority	I - Critical		

Description **Total Project Cost: \$4,486,730**

Construct public infrastructure and facilities to connect the Civic Center Park with the City Centre development.

Justification

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the Brentwood Crossing property. In conjunction with that plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park--Civic Center Park. The City will be constructing restroom facilities, retaining walls, plaza spaces and pedestrian connections from the park to the City Centre development.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
1,264,430	Construction Costs 03	2,563,500	658,800				3,222,300
Total	Total	2,563,500	658,800				3,222,300

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
1,264,430	Redevelopment Fund	2,563,500	658,800				3,222,300
Total	Total	2,563,500	658,800				3,222,300

Capital Improvement Program City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWP-19-001**

Project Name **Applewood Creek Trail M376 (376)**

Type	Construction	Department	Public Works - Parks
Useful Life	20 years	Contact	City Engineer
Category	Trail Development/Construction	Priority	2
Plan Name	One & Six Year Road	Account Number	05 71 0922
Dept Priority	2 - Very Important		

Total Project Cost: **\$368,500**

Description

Construction of a hiking/biking trail from the BNSF railroad line in Cimarron Woods to Giles Road.

Justification

The City's strategic plan identifies the desire to expand the hiking/biking trails throughout the City. This project is for a new trail system that will connect existing trails in the Cimarron Woods subdivision near the BNSF railroad line to existing trails in the Portal Ridge subdivision. It will follow Applewood Creek, which runs between the Val Vista and Mayfair subdivisions. The trail will ultimately connect to the recently constructed West Papio Trail, providing access to expanded recreational opportunities for citizens in La Vista.

Expenditures	2019	2020	2021	2022	2023	Total
Engineering 02	32,500					32,500
ROW/Land Acquisition 07		2,500				2,500
Construction Costs 03			333,500			333,500
Total	32,500	2,500	333,500			368,500

Funding Sources	2019	2020	2021	2022	2023	Total
Debt Service Fund	32,500	2,500	333,500			368,500
Total	32,500	2,500	333,500			368,500

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **PWP-19-002**

Project Name **West Papio Trail - Giles Rd. to Q St.**

Type	Construction	Department	Public Works - Parks
Useful Life	40 years	Contact	Deputy Director of Public W
Category	Trail Development/Constructio	Priority	2
Plan Name		Account Number	05 71 0940

Dept Priority

Total Project Cost: **\$840,000**

Description

Extend the West Papio Trail from Giles Road to Q Street

Justification

The City's strategic plan identifies the desire to expand the hiking/biking trails throughout the City. This project is an extension of the existing West Papio Trail that was completed in 2015 and currently terminates at Giles Road. The proposed extension will run from Giles Road to Q Street, providing a critical connection to west Omaha for pedestrian traffic. This is a joint project between the City of La Vista, Papio-Missouri River NRD and the City of Omaha. The NRD is the lead agent, providing 60% of the funding; Omaha and La Vista will each contribute 20%.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
90,000	Construction Costs 03	250,000	250,000	250,000			750,000
Total		250,000	250,000	250,000			750,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
90,000	Debt Service Fund	250,000	250,000	250,000			750,000
Total		250,000	250,000	250,000			750,000

Capital Improvement Program City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWP-19-003**

Project Name **City Park Parking Lot Improvements**

Type	Construction	Department	Public Works - Parks
Useful Life	10 years	Contact	Deputy Director of Public W
Category	Parking Lot Improvement	Priority	2
Plan Name	Mini Park Plan	Account Number	
Dept Priority	2 - Very Important		

Total Project Cost: **\$275,000**

Description

Pave new parking lot and construct retaining wall at City Park.

Justification

The addition of the Papillion/La Vista girls softball team at City Park has created a significant increase in vehicular traffic at City Park. The current parking lot is often filled to capacity and many cars are forced to park in the gravel to the south. The entrance off of 78th St. has also deteriorated significantly and needs to be replaced. This project will be broke into two phases, the first phase will resurface the drive to the current parking lot, and the second phase will pave the gravel lot and add a retaining wall to the south.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Study/Design 01	25,000					25,000
Construction Costs 03	100,000	150,000				250,000
Total	125,000	150,000				275,000

Funding Sources	2019	2020	2021	2022	2023	Total
Debt Service Fund	125,000	150,000				275,000
Total	125,000	150,000				275,000

Capital Improvement Program City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWST-13-006**

Project Name **Harrison Street Bridge M376 (202)**

Type	Reconstruction	Department	Public Works - Streets
Useful Life	20 years	Contact	Public Works Director
Category	Bridge Improvement	Priority	2
Plan Name	One & Six Year Road	Account Number	05.71.0842
Dept Priority	2 - Very Important		



Description **Total Project Cost: \$121,000**

Repair bridge deck, approach slabs and pillars at 92nd & Harrison Street

Justification

Project No. 202 in the One and Six Year Road Plan. Needed repairs to this bridge are beyond routine maintenance. The project will be completed jointly with the City of Omaha and they will be the lead agent. The amount shown is La Vista's share of the project.

Expenditures	2019	2020	2021	2022	2023	Total
Engineering 02	16,000					16,000
Construction Costs 03		105,000				105,000
Total	121,000					121,000

Funding Sources	2019	2020	2021	2022	2023	Total
Debt Service Fund		121,000				121,000
Total	121,000					121,000

Capital Improvement Program City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWST-13-011**

Project Name **84th Street Adaptive Signals M376 (220)**

Type	Improvement	Department	Public Works - Streets
Useful Life	25 years	Contact	Deputy Director of Public W
Category	Street Improvement	Priority	2
Plan Name	One & Six Year Road	Account Number	05.71.0866 (03)
Dept Priority	2 - Very Important		



Description

Total Project Cost: **\$158,000**

Install upgraded communications, controllers and software to enable traffic to be moved more efficiently along the 84th Street corridor.

Justification

Project No. 220 in the One and Six Year Road Plan. This is a joint project with five other agencies that will move traffic more efficiently along the 84th Street corridor from Omaha to Papillion. In addition to controlling traffic cogestion, other benefits include reduced emissions and energy savings.

Expenditures	2019	2020	2021	2022	2023	Total
Construction Costs 03	158,000					158,000
Total	<u>158,000</u>					<u>158,000</u>

Funding Sources	2019	2020	2021	2022	2023	Total
Debt Service Fund	158,000					158,000
Total	<u>158,000</u>					<u>158,000</u>

Capital Improvement Program
City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWST-15-002**

Project Name **Giles Road Resurfacing M376 (219)**

Type	Construction	Department	Public Works - Streets
Useful Life	10 years	Contact	Deputy Director of Public W
Category	Street Construction	Priority	2
Plan Name	One & Six Year Road	Account Number	05.71.0898
Dept Priority	2 - Very Important		



Description **Total Project Cost: \$645,000**

Mill existing pavement and construct asphalt overlay on Giles Road from I-80 to Harrison Street.

Justification

Project No 219 in the One and Six Year Road Plan. Giles Road is a high volume roadway and the pavement in the area noted has material deficiencies that have led to failures at the joints. An asphalt overlay will extend the life of the roadway and reduce annual patching costs.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
395,000	Construction Costs 03	250,000					250,000
Total		250,000					250,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
395,000	Debt Service Fund	250,000					250,000
Total		250,000					250,000

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **PWST-16-003**

Project Name **Multi-sports Complex - Public Infrast. M376 (382)**

Type	Construction	Department	Public Works - Streets
Useful Life	20 years	Contact	City Engineer
Category	Park Development/Constructio	Priority	1
Plan Name		Account Number	05 71 0900
Dept Priority	1 - Critical		

Description

Total Project Cost: **\$10,000,000**

This project would fund public infrastructure for the development of the Nebraska Multi Sports Complex (NMSC).

Justification

The sod farm in Southport East was purchased by the NMSC with the intention of creating a world-class sports complex that would offer indoor and outdoor swimming facilities, indoor and outdoor tennis facilities, and lighted outdoor turf soccer fields. The development would be an impetus for increased activity in the Southport area and provide much needed recreational opportunities. The City would construct public infrastructure such as streets and parking areas to support the development and the associated increase in activity.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
1,500,000	Planning/Study/Design 01	500,000					500,000
Total	Construction Costs 03	8,000,000					8,000,000
	Total	8,500,000					8,500,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
1,500,000	Debt Service Fund	6,000,000					6,000,000
Total	Off Street Parking Fund	2,500,000					2,500,000
	Total	8,500,000					8,500,000

Capital Improvement Program
City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWST-17-002**

Project Name **66th St. Reconstruction M376 (379)**

Type	Reconstruction	Department	Public Works - Streets
Useful Life	20 years	Contact	City Engineer
Category	Street Reconstruction	Priority	2
Plan Name	One & Six Year Road	Account Number	05.71.0927
Dept Priority	2 - Very Important		

Description **Total Project Cost: \$842,200**

Reconstruct 66th Street (Harrison Street to Giles Road) and Giles Road (66th Street to 69th Street)

Justification

Project No. 379 in One and Six Year Road Plan. This project has been in the queue for federal funding, however delays in the availability of those funds have forced the City and Sarpy County to have discussions about moving this project forward without the use of federal funds. Currently the plan is to develop a new scope of work and execute an interlocal agreement between La Vista and Sarpy County in 2018 to move this project forward.

Expenditures	2019	2020	2021	2022	2023	Total
ROW/Land Acquisition 07	12,600					12,600
Construction Costs 03			829,600			829,600
Total	12,600		829,600			842,200

Funding Sources	2019	2020	2021	2022	2023	Total
Debt Service Fund	12,600		829,600			842,200
Total	12,600		829,600			842,200

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **PWST-17-003**

Project Name **Giles Road Widening M376 (230)**

Type	Construction	Department	Public Works - Streets
Useful Life	40 years	Contact	Deputy Director of Public W
Category	Street Improvement	Priority	1
Plan Name	One & Six Year Road	Account Number	05.71.0901
Dept Priority	I - Critical		

Description **Total Project Cost: \$3,090,000**

Add one lane to Giles Road in each direction from Eastport Parkway to the I-80 eastbound ramp.

Justification

Project No. 230 in the One and Six Year Road Plan. Traffic projections indicate that by 2025 the intersections of Giles Road and Eastport Parkway and Giles Road and Southport Parkway will not be adequate to support traffic flows. To promote and maintain the Southport area as a desirable location to do business, roadway improvements are necessary to facilitate good traffic flow. Property acquisition and drainage improvements will be completed first followed by construction to widen this roadway.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
300,000	Planning/Study/Design 01	100,000				100,000	
Total	Engineering 02	56,000				56,000	
	Construction Costs 03	150,000		2,300,000			2,450,000
	Land Acquisition			184,000			184,000
	Total	306,000		2,484,000			2,790,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
300,000	Debt Service Fund	306,000		2,484,000			2,790,000
Total	Total	306,000		2,484,000			2,790,000

Capital Improvement Program

City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWST-19-001**

Project Name **Storm Sewer Inlet Top Repair M376 (229)**

Type Improvement Department Public Works - Streets
Useful Life 20 years Contact City Engineer
Category Street Improvement Priority 2
Plan Name One & Six Year Road Account Number 05 71 0902
Dept Priority 2 - Very Important



Description **Total Project Cost: \$75,000**

Replace damaged storm sewer inlet tops at various locations.

Justification

Project No. 229 in the One and Six Year Road Plan. Replace damaged and deteriorated storm inlet tops on 72nd Street, Giles Road, Harrison Street, and 96th Street.

Expenditures	2019	2020	2021	2022	2023	Total
Construction Costs 03	75,000					75,000
Total	75,000					75,000

Funding Sources	2019	2020	2021	2022	2023	Total
Debt Service Fund	75,000					75,000
Total	75,000					75,000

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **PWST-19-003**

Project Name **Asphalt Micro. Park View/Brentwood M376 (226)**

Type	Improvement	Department	Public Works - Streets
Useful Life	20 years	Contact	City Engineer
Category	Street Improvement	Priority	2
Plan Name	One & Six Year Road	Account Number	05 71 0947
Dept Priority	2 - Very Important		

Description **Total Project Cost: \$425,000**

Asphalt Microsurfacing on Park View Blvd.

Justification

Project No. 226 in the One and Six Year Road Plan. This project is intended to extend the life of the existing asphalt overlay on Park View Blvd. from 72nd Street to 84th Street and Brentwood from 84th to 87th. This technique is approximately half the cost of traditional mill & fill projects.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Study/Design 01	25,000					25,000
Construction Costs 03	400,000					400,000
Total	425,000					425,000

Funding Sources	2019	2020	2021	2022	2023	Total
Debt Service Fund	425,000					425,000
Total	425,000					425,000

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **PWST-19-004**

Project Name **84th Street - Overlay - M376 (217)**

Type	Improvement	Department	Public Works - Streets
Useful Life	20 years	Contact	City Engineer
Category	Street Improvement	Priority	2
Plan Name	One & Six Year Road	Account Number	05 71 0948
Dept Priority	2 - Very Important		



Description **Total Project Cost: \$1,323,000**

Improve 84th Street with a 4" bonded concrete overlay

Justification

Project No. 217 in the One and Six Year Road Plan. The useful life of the last asphalt overlay on 84th Street has been reached. This will be a joint project with the NDOT to mill and resurface 84th Street from Harrison Street to Giles Road.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Study/Design 01	92,500					92,500
Construction Costs 03	1,230,500					1,230,500
Total	1,323,000					1,323,000

Funding Sources	2019	2020	2021	2022	2023	Total
Debt Service Fund	523,000					523,000
Inter-Agency Transfer	800,000					800,000
Total	1,323,000					1,323,000

Capital Improvement Program City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWST-19-007**

Project Name **117th and Giles Traffic Signal M376 (383)**

Type	Construction	Department	Public Works - Streets
Useful Life	25 years	Contact	City Engineer
Category	Street Improvement	Priority	1
Plan Name	One & Six Year Road	Account Number	05.71.0934
Dept Priority	I - Critical		

Description **Total Project Cost: \$40,000**

Install a new traffic signal at the intersection of 117th Street and Giles Road.

Justification

A commercial development is being proposed for the SE corner of 117th Street and Giles Road. If the development takes place, the increase in traffic to this commercial site, along with the potential for a future connection to the north of Giles Road, makes the City's participation justifiable. The project is proposed to be jointly funded by the corporate entity, the developer and the City. If the development takes place, the increase in traffic to this commercial site along with the potential for a future connection to the north, makes the City's participation justifiable. The City has agreed to participate in this project only after construction of the commercial property is underway.

Expenditures	2019	2020	2021	2022	2023	Total
Construction Costs 03		40,000				40,000
Total		<u>40,000</u>				<u>40,000</u>

Funding Sources	2019	2020	2021	2022	2023	Total
Debt Service Fund		40,000				40,000
Total		<u>40,000</u>				<u>40,000</u>

Capital Improvement Program

2019 thru 2023

City of La Vista, Nebraska

Project # **PWST-19-008**

Project Name **84th St. Corridor Streetscape**

Type	Construction	Department	Public Works - Streets
Useful Life	30 years	Contact	Asst. City Administrator
Category	Street Improvement	Priority	I
Plan Name	Vision 84 Plan	Account Number	16 71 0935
Dept Priority	1 - Critical		

Description **Total Project Cost: \$12,080,000**

Develop and implement a streetscape plan for the 84th Street Corridor

Justification

In 2010, the City completed a Vision Plan for 84th Street (Vision 84), which included an extensive public process and the adoption of a master plan that called for the 84th Street corridor to become the central city core with a memorable and distinct identity, a vibrant mix of land uses, and creating a sense of community and a high quality of life for residents.

The plan called for unique streetscape enhancements along 84th Street as one of the goals. The streetscape plan will identify these enhancements, followed by design and construction of the various elements.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
280,000	Planning/Study/Design 01	300,000					300,000
Total	Construction Costs 03	1,500,000	2,500,000	2,500,000	2,500,000	2,500,000	11,500,000
	Total	1,800,000	2,500,000	2,500,000	2,500,000	2,500,000	11,800,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
280,000	Redevelopment Fund	1,800,000	2,500,000	2,500,000	2,500,000	2,500,000	11,800,000
Total	Total	1,800,000	2,500,000	2,500,000	2,500,000	2,500,000	11,800,000

Capital Improvement Program City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWSS-13-001**

Project Name **East La Vista Sewer/Pavement Rehab M376 (228)**

Type	Improvement	Department	Public Works - Streets/Sewer
Useful Life	40+	Contact	Deputy Director of Public W
Category	Sanitary Sewer Reconstruct/Str	Priority	2
Plan Name	One & Six Year Road	Account Number	02 71 0892
Dept Priority	2 - Very Important		

Description **Total Project Cost: \$3,925,000**

Replacement of sanitary sewer main line and lateral connections to right-of-way line. Milling of roadways and installing a 4" PCC surface. Installing new curb and gutter and driveway approaches. This project encompasses the area east of 72nd Street from Harrison Street to Thompson Creek.

Justification

Project No. 228 in the One and Six Year Road Plan. Sanitary sewer lines in this area are 50+ years old and showing signs of deterioration. Additionally, several lines are experiencing capacity issues. The asphalt patching in this section of the City is on-going every year. The roadways, as well as the curb and gutter sections, have deteriorated beyond regular maintenance.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Study/Design 01	125,000					125,000
Construction Costs 03			3,800,000			3,800,000
Total	125,000		3,800,000			3,925,000

Funding Sources	2019	2020	2021	2022	2023	Total
Sewer Fund	125,000		3,800,000			3,925,000
Total	125,000		3,800,000			3,925,000

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **ADM-15-002**

Project Name **City Hall Facility Improvements**

Type Improvement Department Administration

Useful Life 15 years Contact Asst. City Administrator

Category Building Improvement Priority 1

Plan Name Account Number 05 71 0880

Dept Priority 1 - Critical

Description Total Project Cost: \$2,270,000

Update the space needs study for City Hall, and subsequently make recommendations and begin implementation of facility improvements to accommodate existing and future staff needs.

Justification

City Hall houses multiple divisions and additional space has been needed for some time to provide for efficient service to the public as well as a productive environment for current and future staff. An internal survey was recently conducted to solicit feedback regarding how the existing space is being utilized as well as its functionality. Recommended next steps are to update the space needs study that was conducted in 2008 and make recommendations for facility improvements.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
20,000	Planning/Study/Design 01	100,000	150,000				250,000
Total	Construction Costs 03			2,000,000			2,000,000
	Total	100,000	150,000	2,000,000			2,250,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
20,000	Lottery Fund	100,000	150,000	2,000,000			2,250,000
Total	Total	100,000	150,000	2,000,000			2,250,000

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **CD-18-002**

Project Name **City Centre - Parking Structure #2**

Type Construction Department Community Development
Useful Life 50 years Contact City Engineer
Category Building Construction Priority 1
Plan Name Vision 84 Plan Account Number 15 71 0936
Dept Priority 1 - Critical

Total Project Cost: **\$6,350,000**

Description

Construction of a public parking structure in City Centre.

Justification

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the Brentwood Crossing property. The project plans call for construction of public parking structures to provide adequate parking for the anticipated residential, retail and office uses. The City has agreed to facilitate the construction of these public parking improvements.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Study/Design 01	350,000					350,000
Construction Costs 03		6,000,000				6,000,000
Total	350,000	6,000,000				6,350,000

Funding Sources	2019	2020	2021	2022	2023	Total
Off Street Parking Fund	350,000	6,000,000				6,350,000
Total	350,000	6,000,000				6,350,000

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **PB-19-002**

Project Name **Library Exterior Facility Upgrades**

Type	Improvement	Department	Public Buildings
Useful Life	20 years	Contact	Building Technician
Category	Building Improvement	Priority	2
Plan Name		Account Number	05.71.0943

Dept Priority 2 - Very Important

Total Project Cost: **\$252,000**

Description

Replace the roof and resurface the parking lot at the Library.

Justification

Metropolitan Community College and the La Vista Public Library currently share a building that was built in 1997. The age of the infrastructure requires some updates to exterior components of that facility. This project will replace the 21 year old roof on the facility, and resurface the original parking lot. This will be a joint project with Metro, and the City's costs of these common areas is 42% of the total project.

Expenditures	2019	2020	2021	2022	2023	Total
Construction Costs 03		252,000				252,000
Total		252,000				252,000
Funding Sources	2019	2020	2021	2022	2023	Total
Lottery Fund		252,000				252,000
Total		252,000				252,000

Capital Improvement Program

City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWP-17-001**

Project Name: **Mini Park Plan Improvements**

Type	Improvement	Department	Public Works - Parks
Useful Life	20 years	Contact	Public Works Director
Category	Park Improvement	Priority	2
Plan Name	Mini Park Plan	Account Number	05.71.0914
Dept Priority	2 - Very Important		

Total Project Cost: **\$360,000**

Description

Annual improvements to various City Parks in accordance with Mini Parks Improvement plans.

Justification

In 2012 Mini Park Plans were developed in accordance with the City's Master Park Plan and presented to Council. These plans addressed the long term needs and functionality within each of the City's existing parks. In an effort to address some of the improvements outlined within the plans, funding has been included in the CIP each year. As part of the annual CIP process the Park Planning Committee identifies priorities and makes recommendations for potential projects. In FY19 the Committee is recommending that improvements to include construction of an overlook, new playground equipment, landscaping and accessories be made to Eberle-Walden Park on South 69th Street. In FY20 signage at all of the parks would be the priority if the City's branding/marketing process has been completed.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
110,000	Equipment/Furnishings 05	50,000	50,000	50,000	50,000	50,000	250,000
Total		50,000	50,000	50,000	50,000	50,000	250,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
110,000	Lottery Fund	50,000	50,000	50,000	50,000	50,000	250,000
Total		50,000	50,000	50,000	50,000	50,000	250,000

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project #

PWP-17-006

Project Name

Civic Center Park - Phase 3 - Park Improvements

Type	Construction	Department	Public Works - Parks
Useful Life	50+ years	Contract	Deputy Director of Public W
Category	Trail Development/Constructio	Priority	I
Plan Name	Civic Park Master Plan	Account Number	16.71.0938
Dept Priority	I - Critical		

Total Project Cost: **\$2,200,000**

Description

Plan, design and construct various amenities within Civic Center Park.

Justification

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the Brentwood Crossing property. In conjunction with that plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park--Civic Center Park. Lake grading and initial trails to provide access to the park are expected to be completed in FY18. Subsequently, a process will be undertaken to plan, design and construct various amenities that will facilitate expanded use of the park. These amenities could include but are not limited to an expanded trail network, lighting, restroom/shelter facilities, a boat rental facility and various public art.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Study/Design 01	100,000	100,000				200,000
Construction Costs 03			2,000,000			2,000,000
Total	100,000	100,000	2,000,000			2,200,000

Funding Sources	2019	2020	2021	2022	2023	Total
Redevelopment Fund	100,000	100,000	2,000,000			2,200,000
Total	100,000	100,000	2,000,000			2,200,000

Capital Improvement Program

City of La Vista, Nebraska

2019 thru 2023

Project # **PWP-18-001**

Project Name **Civic Center Park - Interface Improvements**

Type Construction Department Public Works - Parks
Useful Life 50+ years Contact Asst. City Administrator
Category Park Development/Construction Priority 1
Plan Name Account Number 16 71 0939
Dept Priority 1 - Critical

Description **Total Project Cost: \$4,486,730**

Construct public infrastructure and facilities to connect the Civic Center Park with the City Centre development.

Justification

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the Brentwood Crossing property. In conjunction with that plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park--Civic Center Park. The City will be constructing restroom facilities, retaining walls, plaza spaces and pedestrian connections from the park to the City Centre development.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
1,264,430	Construction Costs 03	2,563,500	658,800				3,222,300
Total	Total	2,563,500	658,800				3,222,300

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
1,264,430	Redevelopment Fund	2,563,500	658,800				3,222,300
Total	Total	2,563,500	658,800				3,222,300

Capital Improvement Program

City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWP-19-001**

Project Name **Applewood Creek Trail M376 (376)**

Type Construction Department Public Works - Parks
 Useful Life 20 years Contact City Engineer
 Category Trail Development/Construction Priority 2
 Plan Name One & Six Year Road Account Number 05.71.0922
 Dept Priority 2 - Very Important

Description **Total Project Cost: \$368,500**

Construction of a hiking/biking trail from the BNSF railroad line in Cimarron Woods to Giles Road

Justification

The City's strategic plan identifies the desire to expand the hiking/biking trails throughout the City. This project is for a new trail system that will connect existing trails in the Cimarron Woods subdivision near the BNSF railroad line to existing trails in the Portal Ridge subdivision. It will follow Applewood Creek, which runs between the Val Vista and Mayfair subdivisions. The trail will ultimately connect to the recently constructed West Papio Trail, providing access to expanded recreational opportunities for citizens in La Vista.

Expenditures	2019	2020	2021	2022	2023	Total
Engineering 02	32,500					32,500
ROW/Land Acquisition 07		2,500				2,500
Construction Costs 03			333,500			333,500
Total	32,500	2,500	333,500			368,500

Funding Sources	2019	2020	2021	2022	2023	Total
Debt Service Fund	32,500	2,500	333,500			368,500
Total	32,500	2,500	333,500			368,500

Capital Improvement Program City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWP-19-002**

Project Name **West Papio Trail - Giles Rd. to Q St.**

Type	Construction	Department	Public Works - Parks
Useful Life	40 years	Contact	Deputy Director of Public W
Category	Trail Development/Construction	Priority	2
Plan Name		Account Number	05.71.0940
Dept Priority			

Total Project Cost: **\$840,000**

Description

Extend the West Papio Trail from Giles Road to Q Street

Justification

The City's strategic plan identifies the desire to expand the hiking/biking trails throughout the City. This project is an extension of the existing West Papio Trail that was completed in 2015 and currently terminates at Giles Road. The proposed extension will run from Giles Road to Q Street, providing a critical connection to west Omaha for pedestrian traffic. This is a joint project between the City of La Vista, Papio-Missouri River NRD and the City of Omaha. The NRD is the lead agent, providing 60% of the funding; Omaha and La Vista will each contribute 20%.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
90,000	Construction Costs 03	250,000	250,000	250,000			750,000
Total	Total	250,000	250,000	250,000			750,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
90,000	Debt Service Fund	250,000	250,000	250,000			750,000
Total	Total	250,000	250,000	250,000			750,000

Capital Improvement Program

City of La Vista, Nebraska

2019 *through* 2023

Project # **PWP-19-003**

Project Name **City Park Parking Lot Improvements**

Type	Construction	Department	Public Works - Parks
Useful Life	10 years	Contact	Deputy Director of Public W
Category	Parking Lot Improvement	Priority	2
Plan Name	Mini Park Plan	Account Number	
Dept Priority	2 - Very Important		

Total Project Cost: **\$275,000**

Description

Pave new parking lot and construct retaining wall at City Park.

Justification

The addition of the Papillion/La Vista girls softball team at City Park has created a significant increase in vehicular traffic at City Park. The current parking lot is often filled to capacity and many cars are forced to park in the gravel to the south. The entrance off of 78th St. has also deteriorated significantly and needs to be replaced. This project will be broken into two phases. The first phase will resurface the drive to the current parking lot, and the second phase will pave the gravel lot and add a retaining wall to the south.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Study/Design 01	25,000					25,000
Construction Costs 03	100,000	150,000				250,000
Total	125,000	150,000				275,000

Funding Sources	2019	2020	2021	2022	2023	Total
Debt Service Fund	125,000	150,000				275,000
Total	125,000	150,000				275,000

Capital Improvement Program City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWP-20-001**

Project Name **Thompson Creek Channel and Trail**

Type	Construction	Department	Public Works - Parks
Useful Life	50+ years	Contact	Deputy Director of Public W
Category	Thompson Creek Channel	Priority	2
Plan Name	Park & Rec Master	Account Number	16.71.0941
Dept Priority	2 - Very Important		

Total Project Cost: **\$1,800,000**

Description

Finish Thompson Creek channel work and construct a new trail.

Justification

The Thompson Creek Channel Rehabilitation Federal Aid project was substantially completed in 2016. Due to a lack of available funding, however, the portion of the channel from the SE end of Civic Center Park to Edgewood Blvd. (running through Central Park) was not done. This project will complete channel work on the remaining section of the creek and construct a new trail along the length of the creek that will provide critical pedestrian connections from east La Vista and the Keystone Trail network to the western side of the City and the metro area.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Study/Design 01		150,000				150,000
Construction Costs 03			1,650,000			1,650,000
Total		150,000	1,650,000			1,800,000

Funding Sources	2019	2020	2021	2022	2023	Total
Redevelopment Fund		150,000	1,650,000			1,800,000
Total		150,000	1,650,000			1,800,000

Capital Improvement Program
City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWSC-11-002**

Project Name **Sports Complex Lighting Rehab**

Type	Improvement	Department	Public Works - Sports Compl
Useful Life	30 years	Contact	Public Works Director
Category	Park Improvement	Priority	2
Plan Name		Account Number	05.71.0923
Dept Priority	2 - Very Important		



Description Total Project Cost: **\$85,000**

Replace the ball field lighting, mounting, ballasts, and fusing on field #1 at the Sports Complex

Justification

The existing lighting fixtures and mountings are near the end of their useful life. The fuses and ballasts are mounted at the top of the poles making maintenance costly and hazardous. The bulb covers must be removed with a hack saw or cutting torch. Mounting arms spin out of line during high winds. New light fixtures will provide for greater employee safety and more energy efficient operation.

Expenditures	2019	2020	2021	2022	2023	Total
Construction Costs 03		85,000				85,000
Total		85,000				85,000

Funding Sources	2019	2020	2021	2022	2023	Total
Lottery Fund		85,000				85,000
Total		85,000				85,000

Capital Improvement Program City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWSC-20-001**

Project Name **Sports Complex Sidewalks**

Type	Improvement	Department	Public Works - Sports Compl
Useful Life	15 years	Contact	Public Works Director
Category	Sidewalk Construction/Improve	Priority	3
Plan Name	Park & Rec Master	Account Number	05.71.0924
Dept Priority	3 - Important		



Description **Total Project Cost: \$53,000**

Install sidewalks from the parking lot to the soccer fields at the Sports Complex

Justification

Public Works has received requests over the years for hard surfacing from the parking lot to the soccer fields at the Sports Complex. Sidewalks would allow for ADA access to the fields and provide safe passage for others. Currently there are many spectators who frequent the soccer complex that have difficulty traversing the grassy areas.

Expenditures	2019	2020	2021	2022	2023	Total
Engineering 02		8,000				8,000
Construction Costs 03		45,000				45,000
Total		53,000				53,000

Funding Sources	2019	2020	2021	2022	2023	Total
Lottery Fund		53,000				53,000
Total		53,000				53,000

Capital Improvement Program
City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWST-17-004**

Project Name **Pool Demo/West Leg Road Const. M376 (384)**

Type	Construction	Department	Public Works - Streets
Useful Life	30 years	Contact	City Engineer
Category	Street Construction	Priority	2
Plan Name	Vision 84 Plan	Account Number	16.71.0920
Dept Priority	2 - Very Important		

Description **Total Project Cost: \$3,500,000**

Construction of a roadway to the west connecting 84th Street to the site now occupied by the City pool.

Justification

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the Brentwood Crossing property. In conjunction with that plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park--Civic Center Park. The park master plan calls for the park and the City Centre project to connect with the west side of the City via an underpass under 84th Street. In anticipation of multiple large scale events being held in the park and the public spaces in City Centre, the area where the pool is now located will potentially be converted, at least in part, to additional parking. The City intends to construct a roadway into this area from 84th Street to provide access.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Study/Design 01		213,044				213,044
Construction Costs 03			3,136,956			3,136,956
Demolition			150,000			150,000
Total	213,044	3,286,956				3,500,000

Funding Sources	2019	2020	2021	2022	2023	Total
Redevelopment Fund		213,044	3,286,956			3,500,000
Total	213,044	3,286,956				3,500,000

Capital Improvement Program

City of La Vista, Nebraska

2019 *thru* 2023

Project #

PWST-19-008

Project Name

84th St. Corridor Streetscape

Type	Construction	Department	Public Works - Streets
Useful Life	30 years	Contact	Asst. City Administrator
Category	Street Improvement	Priority	I
Plan Name	Vision 84 Plan	Account Number	16 71 0935
Dept Priority	1 - Critical		

Description Total Project Cost: \$12,080,000

Develop and implement a streetscape plan for the 84th Street Corridor.

Justification

In 2010, the City completed a Vision Plan for 84th Street (Vision 84), which included an extensive public process and the adoption of a master plan that called for the 84th Street corridor to become the central city core with a memorable and distinct identity, a vibrant mix of land uses, and creating a sense of community and a high quality of life for residents.

The plan called for unique streetscape enhancements along 84th Street as one of the goals. The streetscape plan will identify these enhancements, followed by design and construction of the various elements.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
280,000	Planning/Study/Design 01	300,000					300,000
Total	Construction Costs 03	1,500,000	2,500,000	2,500,000	2,500,000	2,500,000	11,500,000
	Total	1,800,000	2,500,000	2,500,000	2,500,000	2,500,000	11,800,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
280,000	Redevelopment Fund	1,800,000	2,500,000	2,500,000	2,500,000	2,500,000	11,800,000
Total	Total	1,800,000	2,500,000	2,500,000	2,500,000	2,500,000	11,800,000

Capital Improvement Program City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWST-22-001**

Project Name **Resurfacing Package #1 M376 (386)**

Type	Reconstruction	Department	Public Works - Streets
Useful Life	<10 years	Contact	Deputy Director of Public W
Category	Street Reconstruction	Priority	2
Plan Name	One & Six Year Road	Account Number	05 71 0917
Dept Priority	2 - Very Important		

Description **Total Project Cost: \$300,000**

Resurfacing of various streets in the City.

Justification

Resurface 76th Avenue from Terry Drive to Park View Blvd., Elizabeth Street from Ava Court to James Avenue, and 75th Avenue from Terry Drive to Lillian Avenue.

Expenditures	2019	2020	2021	2022	2023	Total
Construction Costs 03		300,000				300,000
Total		<u>300,000</u>				<u>300,000</u>

Funding Sources	2019	2020	2021	2022	2023	Total
Debt Service Fund		300,000				300,000
Total		<u>300,000</u>				<u>300,000</u>

Capital Improvement Program
City of La Vista, Nebraska

2019 *thru* 2023

Project #	ADM-15-002
Project Name City Hall Facility Improvements	

Type	Improvement	Department	Administration
Useful Life	15 years	Contact	Asst City Administrator
Category	Building Improvement	Priority	1
Plan Name		Account Number	05 71 0880
Dept Priority 1 - Critical			

Description	Total Project Cost: \$2,270,000
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Update the space needs study for City Hall, and subsequently make recommendations and begin implementation of facility improvements to accommodate existing and future staff needs.

Justification

City Hall houses multiple divisions and additional space has been needed for some time to provide for efficient service to the public as well as a productive environment for current and future staff. An internal survey was recently conducted to solicit feedback regarding how the existing space is being utilized as well as its functionality. Recommended next steps are to update the space needs study that was conducted in 2008 and make recommendations for facility improvements.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
20,000	Planning/Study/Design 01	100,000	150,000				250,000
Total	Construction Costs 03			2,000,000			2,000,000
	Total	100,000	150,000	2,000,000			2,250,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
20,000	Lottery Fund	100,000	150,000	2,000,000			2,250,000
Total		100,000	150,000	2,000,000			2,250,000

Capital Improvement Program City of La Vista, Nebraska

2019 *thru* 2023

Project # **CD-20-001**

Project Name **City Centre - Parking Structure #3**

Type	Construction	Department	Community Development
Useful Life	50 years	Contact	City Engineer
Category	Building Construction	Priority	1
Plan Name	Vision 84 Plan	Account Number	15.71 0937
Dept Priority	1 - Critical		

Total Project Cost: **\$6,350,000**

Description

Construction of a public parking structure in City Centre.

Justification

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the Brentwood Crossing property. The project plans call for construction of public parking structures to provide adequate parking for the anticipated residential, retail and office uses. The City has agreed to facilitate the construction of these public parking improvements.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Study/Design 01			350,000			350,000
Construction Costs 03				6,000,000		6,000,000
Total			350,000	6,000,000		6,350,000

Funding Sources	2019	2020	2021	2022	2023	Total
Off Street Parking Fund			350,000	6,000,000		6,350,000
Total			350,000	6,000,000		6,350,000

Capital Improvement Program

2019 *then* 2023

City of La Vista, Nebraska

Project # **PWP-17-001**

Project Name **Mini Park Plan Improvements**

Type	Improvement	Department	Public Works - Parks
Useful Life	20 years	Contact	Public Works Director
Category	Park Improvement	Priority	2
Plan Name	Mini Park Plan	Account Number	05 71 0914
Dept Priority	2 - Very Important		

Total Project Cost: **\$360,000**

Description

Annual improvements to various City Parks in accordance with Mini Parks Improvement plans.

Justification

In 2012 Mini Park Plans were developed in accordance with the City's Master Park Plan and presented to Council. These plans addressed the long term needs and functionality within each of the City's existing parks. In an effort to address some of the improvements outlined within the plans, funding has been included in the CIP each year. As part of the annual CIP process the Park Planning Committee identifies priorities and makes recommendations for potential projects. In FY19 the Committee is recommending that improvements to include construction of an overlook, new playground equipment, landscaping and accessories be made to Eberle-Walden Park on South 69th Street. In FY20 signage at all of the parks would be the priority if the City's branding/marketing process has been completed.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
110,000	Equipment/Furnishings 05	50,000	50,000	50,000	50,000	50,000	250,000
Total	Total	50,000	50,000	50,000	50,000	50,000	250,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
110,000	Lottery Fund	50,000	50,000	50,000	50,000	50,000	250,000
Total	Total	50,000	50,000	50,000	50,000	50,000	250,000

Capital Improvement Program

City of La Vista, Nebraska

2019 *thru* 2023

Project #	PWP-17-006		
Project Name	Civic Center Park - Phase 3 - Park Improvements		
Type	Construction	Department	Public Works - Parks
Useful Life	50+ years	Contact	Deputy Director of Public W
Category	Trail Development/Constructio	Priority	1
Plan Name	Civic Park Master Plan	Account Number	16 71.0938
Dept Priority	I - Critical		

Description	Total Project Cost	\$2,200,000
Plan, design and construct various amenities within Civic Center Park.		

Justification
As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the Brentwood Crossing property. In conjunction with that plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park--Civic Center Park. Lake grading and initial trails to provide access to the park are expected to be completed in FY18. Subsequently, a process will be undertaken to plan, design and construct various amenities that will facilitate expanded use of the park. These amenities could include but are not limited to an expanded trail network, lighting, restroom/shelter facilities, a boat rental facility and various public art.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Study/Design 01	100,000	100,000				200,000
Construction Costs 03			2,000,000			2,000,000
Total	100,000	100,000	2,000,000			2,200,000

Funding Sources	2019	2020	2021	2022	2023	Total
Redevelopment Fund	100,000	100,000	2,000,000			2,200,000
Total	100,000	100,000	2,000,000			2,200,000

Capital Improvement Program
City of La Vista, Nebraska

2019 thru 2023

Project # **PWP-19-001**

Project Name **Applewood Creek Trail M376 (376)**

Type	Construction	Department	Public Works - Parks
Useful Life	20 years	Contact	City Engineer
Category	Trail Development/Construction	Priority	2
Plan Name	One & Six Year Road	Account Number	05.71.0922
Dept Priority	2 - Very Important		

Description **Total Project Cost: \$368,500**

Construction of a hiking/biking trail from the BNSF railroad line in Cimarron Woods to Giles Road.

Justification

The City's strategic plan identifies the desire to expand the hiking/biking trails throughout the City. This project is for a new trail system that will connect existing trails in the Cimarron Woods subdivision near the BNSF railroad line to existing trails in the Portal Ridge subdivision. It will follow Applewood Creek, which runs between the Val Vista and Mayfair subdivisions. The trail will ultimately connect to the recently constructed West Papio Trail, providing access to expanded recreational opportunities for citizens in La Vista.

Expenditures	2019	2020	2021	2022	2023	Total
Engineering 02	32,500					32,500
ROW/Land Acquisition 07		2,500				2,500
Construction Costs 03			333,500			333,500
Total	32,500	2,500	333,500			368,500

Funding Sources	2019	2020	2021	2022	2023	Total
Debt Service Fund	32,500	2,500	333,500			368,500
Total	32,500	2,500	333,500			368,500

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **PWP-19-002**

Project Name **West Papio Trail - Giles Rd. to Q St.**

Type Construction Department Public Works - Parks
 Useful Life 40 years Contact Deputy Director of Public W
 Category Trail Development/Constructio Priority 2
 Plan Name Account Number 05.71.0940

Dept Priority

Description Total Project Cost: \$840,000

Extend the West Papio Trail from Giles Road to Q Street

Justification

The City's strategic plan identifies the desire to expand the hiking/biking trails throughout the City. This project is an extension of the existing West Papio Trail that was completed in 2015 and currently terminates at Giles Road. The proposed extension will run from Giles Road to Q Street, providing a critical connection to west Omaha for pedestrian traffic. This is a joint project between the City of La Vista, Papio-Missouri River NRD and the City of Omaha. The NRD is the lead agent, providing 60% of the funding. Omaha and La Vista will each contribute 20%.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
90,000	Construction Costs 03	250,000	250,000	250,000			750,000
Total		250,000	250,000	250,000			750,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
90,000	Debt Service Fund	250,000	250,000	250,000			750,000
Total		250,000	250,000	250,000			750,000

Capital Improvement Program City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWP-20-001**

Project Name **Thompson Creek Channel and Trail**

Type	Construction	Department	Public Works - Parks
Useful Life	50+ years	Contact	Deputy Director of Public W
Category	Thompson Creek Channel	Priority	2
Plan Name	Park & Rec Master	Account Number	16.71.0941
Dept Priority	2 - Very Important		

Description **Total Project Cost: \$1,800,000**

Finish Thompson Creek channel work and construct a new trail.

Justification

The Thompson Creek Channel Rehabilitation Federal Aid project was substantially completed in 2016. Due to a lack of available funding, however, the portion of the channel from the SE end of Civic Center Park to Edgewood Blvd. (running through Central Park) was not done. This project will complete channel work on the remaining section of the creek and construct a new trail along the length of the creek that will provide critical pedestrian connections from east La Vista and the Keystone Trail network to the western side of the City and the metro area.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Study/Design 01		150,000				150,000
Construction Costs 03			1,650,000			1,650,000
Total		150,000	1,650,000			1,800,000

Funding Sources	2019	2020	2021	2022	2023	Total
Redevelopment Fund		150,000	1,650,000			1,800,000
Total		150,000	1,650,000			1,800,000

Capital Improvement Program City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWST-17-002**

Project Name **66th St. Reconstruction M376 (379)**

Type Reconstruction Department Public Works - Streets
Useful Life 20 years Contact City Engineer
Category Street Reconstruction Priority 2
Plan Name One & Six Year Road Account Number 05.71.0927
Dept Priority 2 - Very Important

Description **Total Project Cost: \$842,200**

Reconstruct 66th Street (Harrison Street to Giles Road) and Giles Road (66th Street to 69th Street)

Justification

Project No. 379 in One and Six Year Road Plan. This project has been in the queue for federal funding, however delays in the availability of those funds have forced the City and Sarpy County to have discussions about moving this project forward without the use of federal funds. Currently the plan is to develop a new scope of work and execute an interlocal agreement between La Vista and Sarpy County in 2018 to move this project forward.

Expenditures	2019	2020	2021	2022	2023	Total
ROW/Land Acquisition 07	12,600					12,600
Construction Costs 03			829,600			829,600
Total	12,600		829,600			842,200

Funding Sources	2019	2020	2021	2022	2023	Total
Debt Service Fund	12,600		829,600			842,200
Total	12,600		829,600			842,200

Capital Improvement Program

City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWST-17-003**

Project Name **Giles Road Widening M376 (230)**

Type	Construction	Department	Public Works - Streets
Useful Life	40 years	Contact	Deputy Director of Public W
Category	Street Improvement	Priority	I
Plan Name	One & Six Year Road	Account Number	05 71 0901
Dept Priority	1 - Critical		

Description **Total Project Cost:** **\$3,090,000**

Add one lane to Giles Road in each direction from Eastport Parkway to the I-80 eastbound ramp.

Justification

Project No. 230 in the One and Six Year Road Plan. Traffic projections indicate that by 2025 the intersections of Giles Road and Eastport Parkway and Giles Road and Southport Parkway will not be adequate to support traffic flows. To promote and maintain the Southport area as a desirable location to do business, roadway improvements are necessary to facilitate good traffic flow. Property acquisition and drainage improvements will be completed first followed by construction to widen this roadway.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
	Planning/Study/Design 01	100,000					100,000
Total	Engineering 02	56,000					56,000
	Construction Costs 03	150,000		2,300,000			2,450,000
	Land Acquisition			184,000			184,000
	Total	306,000		2,484,000			2,790,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
	Debt Service Fund	306,000		2,484,000			2,790,000
Total		306,000		2,484,000			2,790,000

Capital Improvement Program

City of La Vista, Nebraska

2019 *then* 2023

Project # **PWST-17-004**

Project Name **Pool Demo/West Leg Road Const. M376 (384)**

Type Construction Department Public Works - Streets
 Useful Life 30 years Contact City Engineer
 Category Street Construction Priority 2
 Plan Name Vision 84 Plan Account Number 16 71 0920
 Dept Priority 2 - Very Important

Description Total Project Cost: \$3,500,000

Construction of a roadway to the west connecting 84th Street to the site now occupied by the City pool.

Justification

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the Brentwood Crossing property. In conjunction with that plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park--Civic Center Park. The park master plan calls for the park and the City Centre project to connect with the west side of the City via an underpass under 84th Street. In anticipation of multiple large scale events being held in the park and the public spaces in City Centre, the area where the pool is now located will potentially be converted, at least in part, to additional parking. The City intends to construct a roadway into this area from 84th Street to provide access.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Study/Design 01		213,044				213,044
Construction Costs 03			3,136,956			3,136,956
Demolition			150,000			150,000
Total	213,044	3,286,956				3,500,000

Funding Sources	2019	2020	2021	2022	2023	Total
Redevelopment Fund		213,044	3,286,956			3,500,000
Total	213,044	3,286,956				3,500,000

Capital Improvement Program
City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWST-17-005**

Project Name **84th St. - Underpass**

Type	Construction	Department	Public Works - Streets
Useful Life	40 years	Contact	Deputy Director of Public W
Category	Park Development/Constructio	Priority	2
Plan Name	Civic Park Master Plan	Account Number	16 71 0921
Dept Priority	2 - Very Important		

Total Project Cost: **\$7,000,000**

Description

Construction of an underpass connecting the east and west sides of 84th Street at the location of the existing City pool site and Civic Center Park

Justification

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the Brentwood Crossing property. In conjunction with that plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park--Civic Center Park. The park master plan calls for the park and the City Centre project to connect with the west side of the City via an underpass under 84th Street. In anticipation of multiple large scale events being held in the park and the public spaces in City Centre, the area where the pool is now located will potentially be converted, at least in part, to additional parking. It is the City's intent to construct said underpass.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Study/Design 01			426,087			426,087
Construction Costs 03				6,573,913		6,573,913
Total			426,087	6,573,913		7,000,000

Funding Sources	2019	2020	2021	2022	2023	Total
Redevelopment Fund			426,087	6,573,913		7,000,000
Total			426,087	6,573,913		7,000,000

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **PWST-19-002**

Project Name **Concrete Panel Replacement M376 (227)**

Type Improvement

Department Public Works - Streets

Useful Life 20 years

Contact City Engineer

Category Street Improvement

Priority 2

Plan Name One & Six Year Road

Account Number 05 71 0946

Dept Priority 2 - Very Important

Description

Total Project Cost: **\$175,000**

Concrete panel replacement at various locations.

Justification

Project No. 227 in the One and Six Year Road Plan. Ongoing maintenance at various locations throughout the City to keep roads in a structurally sound condition.

Expenditures	2019	2020	2021	2022	2023	Total
Construction Costs 03			175,000			175,000
Total			175,000			175,000
Funding Sources	2019	2020	2021	2022	2023	Total
Debt Service Fund			175,000			175,000
Total			175,000			175,000

Capital Improvement Program

City of La Vista, Nebraska

2019 *through* 2023

Project # PWST-19-008
Project Name 84th St. Corridor Streetscape

Type Construction **Department** Public Works - Streets
Useful Life 30 years **Contact** Asst. City Administrator
Category Street Improvement **Priority** 1
Plan Name Vision 84 Plan **Account Number** 16.71.0935
Dept Priority 1 - Critical

Description Total Project Cost: \$12,080,000

Develop and implement a streetscape plan for the 84th Street Corridor.

Justification

In 2010, the City completed a Vision Plan for 84th Street (Vision 84), which included an extensive public process and the adoption of a master plan that called for the 84th Street corridor to become the central city core with a memorable and distinct identity, a vibrant mix of land uses, and creating a sense of community and a high quality of life for residents.

The plan called for unique streetscape enhancements along 84th Street as one of the goals. The streetscape plan will identify these enhancements, followed by design and construction of the various elements.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
280,000	Planning/Study/Design 01	300,000					300,000
Total	Construction Costs 03	1,500,000	2,500,000	2,500,000	2,500,000	2,500,000	11,500,000
	Total	1,800,000	2,500,000	2,500,000	2,500,000	2,500,000	11,800,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
280,000	Redevelopment Fund	1,800,000	2,500,000	2,500,000	2,500,000	2,500,000	11,800,000
Total	Total	1,800,000	2,500,000	2,500,000	2,500,000	2,500,000	11,800,000

Capital Improvement Program City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWST-21-001**

Project Name **Conc. Panel Replacement - Park View Blvd M376 (378)**

Type	Unassigned	Department	Public Works - Streets
Useful Life	15 years	Contact	Public Works Director
Category	Street Improvement	Priority	2
Plan Name	One & Six Year Road	Account Number	05.71.0928
Dept Priority	2 - Very Important		

Description **Total Project Cost: \$150,000**

Replacement of concrete panels at various locations on Park View Blvd.

Justification

Project No. 378 in the One and Six Year Road Plan. This project provides funding for concrete panel replacement along Park View Blvd. west of 84th Street.

Expenditures	2019	2020	2021	2022	2023	Total
Construction Costs 03			150,000			150,000
Total			150,000			150,000

Funding Sources	2019	2020	2021	2022	2023	Total
Debt Service Fund			150,000			150,000
Total			150,000			150,000

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **PWST-22-002**

Project Name **Resurfacing Package #2 M376 (387)**

Type	Reconstruction	Department	Public Works - Streets
Useful Life	<10 years	Contact	Deputy Director of Public W
Category	Street Reconstruction	Priority	2
Plan Name	One & Six Year Road	Account Number	05 71 0918
Dept Priority	2 - Very Important		

Description **Total Project Cost: \$300,000**

Resurfacing of various streets in the City.

Justification

Resurface Joseph Avenue from 74th Street to Terry Drive, 72nd Avenue from Joseph Avenue to James Avenue, and 75th Avenue from Josephine Street to Joseph Avenue.

Expenditures	2019	2020	2021	2022	2023	Total
Construction Costs 03			300,000			300,000
Total			300,000			300,000

Funding Sources	2019	2020	2021	2022	2023	Total
Debt Service Fund			300,000			300,000
Total			300,000			300,000

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **PWST-23-001**

Project Name **Resurface Edgewood Blvd. and 78th St. M376 (385)**

Type	Reconstruction	Department	Public Works - Streets
Useful Life	<10 years	Contact	Deputy Director of Public W
Category	Street Reconstruction	Priority	2
Plan Name	One & Six Year Road	Account Number	05.71.0919
Dept Priority	2 - Very Important		

Description **Total Project Cost: \$500,000**

Asphalt overlays on Edgewood Blvd. and 78th Street.

Justification

Resurface Edgewood Blvd. from Parkview Blvd. to Giles Road. and 78th Street from Harrison Street to Parkview Blvd.

Expenditures	2019	2020	2021	2022	2023	Total
Construction Costs 03			500,000			500,000
Total			500,000			500,000

Funding Sources	2019	2020	2021	2022	2023	Total
Debt Service Fund			500,000			500,000
Total			500,000			500,000

Capital Improvement Program

2019 thru 2023

City of La Vista, Nebraska

Project # **PWSS-13-001**

Project Name **East La Vista Sewer/Pavement Rehab M376 (228)**

Type **Improvement** Department **Public Works - Streets/Sewer**
 Useful Life **40+** Contact **Deputy Director of Public W**
 Category **Sanitary Sewer Reconstruct/Str** Priority **2**
 Plan Name **One & Six Year Road** Account Number **02 71 0892**
 Dept Priority **2 - Very Important**

Description **Total Project Cost: \$3,925,000**

Replacement of sanitary sewer main line and lateral connections to right-of-way line. Milling of roadways and installing a 4" PCC surface. Installing new curb and gutter and driveway approaches. This project encompasses the area east of 72nd Street from Harrison Street to Thompson Creek.

Justification

Project No. 228 in the One and Six Year Road Plan. Sanitary sewer lines in this area are 50+ years old and showing signs of deterioration. Additionally, several lines are experiencing capacity issues. The asphalt patching in this section of the City is on-going every year. The roadways, as well as the curb and gutter sections, have deteriorated beyond regular maintenance.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Study/Design 01	125,000					125,000
Construction Costs 03			3,800,000			3,800,000
Total	125,000		3,800,000			3,925,000

Funding Sources	2019	2020	2021	2022	2023	Total
Sewer Fund	125,000		3,800,000			3,925,000
Total	125,000		3,800,000			3,925,000

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **CD-20-001**

Project Name **City Centre - Parking Structure #3**

Type	Construction	Department	Community Development
Useful Life	50 years	Contact	City Engineer
Category	Building Construction	Priority	1
Plan Name	Vision 84 Plan	Account Number	15 71 0937
Dept Priority	1 - Critical		

Total Project Cost: **\$6,350,000**

Description
Construction of a public parking structure in City Centre.

Justification

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre), on the Brentwood Crossing property. The project plans call for construction of public parking structures to provide adequate parking for the anticipated residential, retail and office uses. The City has agreed to facilitate the construction of these public parking improvements.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Study/Design 01			350,000			350,000
Construction Costs 03				6,000,000		6,000,000
Total			350,000	6,000,000		6,350,000

Funding Sources	2019	2020	2021	2022	2023	Total
Off Street Parking Fund			350,000	6,000,000		6,350,000
Total			350,000	6,000,000		6,350,000

Capital Improvement Program

2019 thru 2023

City of La Vista, Nebraska

Project # **PWP-17-001**

Project Name **Mini Park Plan Improvements**

Type	Improvement	Department	Public Works - Parks
Useful Life	20 years	Contact	Public Works Director
Category	Park Improvement	Priority	2
Plan Name	Mini Park Plan	Account Number	05 71 0914
Dept Priority	2 - Very Important		

Total Project Cost: \$360,000

Description
Annual improvements to various City Parks in accordance with Mini Parks Improvement plans.

Justification

In 2012 Mini Park Plans were developed in accordance with the City's Master Park Plan and presented to Council. These plans addressed the long term needs and functionality within each of the City's existing parks. In an effort to address some of the improvements outlined within the plans, funding has been included in the CIP each year. As part of the annual CIP process the Park Planning Committee identifies priorities and makes recommendations for potential projects. In FY19 the Committee is recommending that improvements to include construction of an overlook, new playground equipment, landscaping and accessories be made to Eberle-Walden Park on South 69th Street. In FY20 signage at all the parks would be the priority if the City's branding/marketing process has been completed.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
110,000	Equipment/Furnishings 05	50,000	50,000	50,000	50,000	50,000	250,000
Total	Total	50,000	50,000	50,000	50,000	50,000	250,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
110,000	Lottery Fund	50,000	50,000	50,000	50,000	50,000	250,000
Total	Total	50,000	50,000	50,000	50,000	50,000	250,000

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **PWST-17-005**

Project Name **84th St. - Underpass**

Type	Construction	Department	Public Works - Streets
Useful Life	40 years	Contact	Deputy Director of Public W
Category	Park Development/Construction	Priority	2
Plan Name	Civic Park Master Plan	Account Number	16.71.0921
Dept Priority	2 - Very Important		

Total Project Cost: **\$7,000,000**

Description

Construction of an underpass connecting the east and west sides of 84th Street at the location of the existing City pool site and Civic Center Park.

Justification

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed use project (City Centre) on the Brentwood Crossing property. In conjunction with that plan, the City has begun a project to convert the former La Vista Falls Golf Course into a regional park--Civic Center Park. The park master plan calls for the park and the City Centre project to connect with the west side of the City via an underpass under 84th Street. In anticipation of multiple large scale events being held in the park and the public spaces in City Centre, the area where the pool is now located will potentially be converted, at least in part, to additional parking. It is the City's intent to construct said underpass.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Study/Design 01			426,087			426,087
Construction Costs 03				6,573,913		6,573,913
Total			426,087	6,573,913		7,000,000

Funding Sources	2019	2020	2021	2022	2023	Total
Redevelopment Fund			426,087	6,573,913		7,000,000
Total			426,087	6,573,913		7,000,000

Capital Improvement Program

City of La Vista, Nebraska

2019 *thru* 2023

Project # **PWST-19-008**
 Project Name **84th St. Corridor Streetscape**

Type Construction Department Public Works - Streets
 Useful Life 30 years Contact Asst City Administrator
 Category Street Improvement Priority 1
 Plan Name Vision 84 Plan Account Number 16.71.0935
 Dept Priority 1 - Critical

Description **Total Project Cost: \$12,080,000**

Develop and implement a streetscape plan for the 84th Street Corridor.

Justification

In 2010, the City completed a Vision Plan for 84th Street (Vision 84), which included an extensive public process and the adoption of a master plan that called for the 84th Street corridor to become the central city core with a memorable and distinct identity, a vibrant mix of land uses, and creating a sense of community and a high quality of life for residents.

The plan called for unique streetscape enhancements along 84th Street as one of the goals. The streetscape plan will identify these enhancements, followed by design and construction of the various elements.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
280,000	Planning/Study/Design 01	300,000					300,000
Total	Construction Costs 03	1,500,000	2,500,000	2,500,000	2,500,000	2,500,000	11,500,000
	Total	1,800,000	2,500,000	2,500,000	2,500,000	2,500,000	11,800,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
280,000	Redevelopment Fund	1,800,000	2,500,000	2,500,000	2,500,000	2,500,000	11,800,000
Total	Total	1,800,000	2,500,000	2,500,000	2,500,000	2,500,000	11,800,000

Capital Improvement Program

2019 *through* 2023

City of La Vista, Nebraska

Project # **PWP-17-001**

Project Name **Mini Park Plan Improvements**

Type	Improvement	Department	Public Works - Parks
Useful Life	20 years	Contact	Public Works Director
Category	Park Improvement	Priority	2
Plan Name	Mini Park Plan	Account Number	05.71.0914
Dept Priority	2 - Very Important		

Description **Total Project Cost: \$360,000**

Annual improvements to various City Parks in accordance with Mini Parks Improvement plans.

Justification

In 2012 Mini Park Plans were developed in accordance with the City's Master Park Plan and presented to Council. These plans addressed the long term needs and functionality within each of the City's existing parks. In an effort to address some of the improvements outlined within the plans, funding has been included in the CIP each year. As part of the annual CIP process the Park Planning Committee identifies priorities and makes recommendations for potential projects. In FY19 the Committee is recommending that improvements to include construction of an overlook, new playground equipment, landscaping and accessories be made to Eberle-Walden Park on South 69th Street. In FY20 signage at all the parks would be the priority if the City's branding/marketing process has been completed.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
110,000	Equipment/Furnishings 05	50,000	50,000	50,000	50,000	50,000	250,000
Total	Total	50,000	50,000	50,000	50,000	50,000	250,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
110,000	Lottery Fund	50,000	50,000	50,000	50,000	50,000	250,000
Total	Total	50,000	50,000	50,000	50,000	50,000	250,000

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **PWSE-18-001**

Project Name **Big Papio Sewer Siphon Replacement**

Type Reconstruction Department Public Works - Sewer
 Useful Life 50 years Contact City Engineer
 Category Sanitary Sewer Reconstruction Priority 1
 Plan Name Account Number 02.71.0926
 Dept Priority 1 - Critical

Description Total Project Cost: **\$530,000**

Replace sanitary sewer siphon under the Big Papillion Creek

Justification

The existing siphon at the junction of Thompson Creek and the Big Papillion Creek has been exposed due to ongoing creek erosion. If not addressed the erosion will eventually cause the siphon to break free discharging it into the Big Papillion Creek. Temporary repairs were made to the existing siphon barrels in 2017. Scheduling replacement of the siphon in FY21 will allow time for the sewer fund to accumulate reserves to fund the installation.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
80,000	Engineering 02					34,000	34,000
	Construction Costs 03					416,000	416,000
Total						450,000	450,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
80,000	Sewer Fund					450,000	450,000
Total						450,000	450,000

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **PWST-19-008**

Project Name **84th St. Corridor Streetscape**

Type Construction Department Public Works - Streets
 Useful Life 30 years Contact Asst. City Administrator
 Category Street Improvement Priority 1
 Plan Name Vision 84 Plan Account Number 16.71.0935
 Dept Priority 1 - Critical

Total Project Cost: **\$12,080,000**

Description

Develop and implement a streetscape plan for the 84th Street Corridor.

Justification

In 2010, the City completed a Vision Plan for 84th Street (Vision 84), which included an extensive public process and the adoption of a master plan that called for the 84th Street corridor to become the central city core with a memorable and distinct identity, a vibrant mix of land uses, and creating a sense of community and a high quality of life for residents.

The plan called for unique streetscape enhancements along 84th Street as one of the goals. The streetscape plan will identify these enhancements, followed by design and construction of the various elements.

Prior	Expenditures	2019	2020	2021	2022	2023	Total
280,000	Planning/Study/Design 01	300,000					300,000
Total	Construction Costs 03	1,500,000	2,500,000	2,500,000	2,500,000	2,500,000	11,500,000
	Total	1,800,000	2,500,000	2,500,000	2,500,000	2,500,000	11,800,000

Prior	Funding Sources	2019	2020	2021	2022	2023	Total
280,000	Redevelopment Fund	1,800,000	2,500,000	2,500,000	2,500,000	2,500,000	11,800,000
Total	Total	1,800,000	2,500,000	2,500,000	2,500,000	2,500,000	11,800,000

Capital Improvement Program

2019 *thru* 2023

City of La Vista, Nebraska

Project # **PWST-23-002**

Project Name **Bridge Deck Maintenance M376 (388)**

Type	Reconstruction	Department	Public Works - Streets
Useful Life	<10 years	Contact	Deputy Director of Public W
Category	Bridge Improvement	Priority	2
Plan Name	One & Six Year Road	Account Number	05 71 0932
Dept Priority	2 - Very Important		

Total Project Cost: **\$900,000**

Description

Resurface and seal various bridge decks throughout the City.

Justification

To ensure the long term integrity of the City's bridge infrastructure it is important to maintain the surface of the bridge decks. This project will identify compromised bridge decks for resurfacing and resealing to prevent corrosion to the bridge structure.

Expenditures	2019	2020	2021	2022	2023	Total
Construction Costs 03					900,000	900,000
Total					900,000	900,000
Funding Sources	2019	2020	2021	2022	2023	Total
Debt Service Fund					900,000	900,000
Total					900,000	900,000

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
AUGUST 8, 2018 AGENDA

Subject:	Type:	Submitted By:
FISCAL YEARS 18/19 & 19/20 MUNICIPAL BUDGET	RESOLUTION ◆ ORDINANCES RECEIVE/FILE	CINDY MISEREZ FINANCE DIRECTOR

SYNOPSIS

A public hearing has been scheduled and first reading of an ordinance has been prepared to adopt the proposed municipal budget for FY 18/19 (FY19) and FY19/20 (FY20). Only the first reading of the Appropriations Ordinance is requested at this time as the final valuation of the City will not be received from Sarpy County until August 20, 2018.

The first reading of the Master Fee Ordinance has also been prepared for Council's consideration.

FISCAL IMPACT

The proposed amended budget for FY19 is \$64,622,243 and for FY20 is \$49,287,343 in all funds. The total proposed preliminary property tax request for FY19 is for \$8,491,879 which will require a property tax levy of \$0.55 per \$100 dollars of assessed valuation.

The owner of a home valued at \$150,000 will pay \$825 in property taxes, or \$68.75 per month. The proposed budget has no increase in property taxes.

RECOMMENDATION

Approval of first reading of the Appropriations Ordinance and first reading of the Master Fee Ordinance.

BACKGROUND

The City Council held budget workshops on July 16 and 17, 2018. The proposed Appropriations Ordinance and Master Fee Ordinance are based on the discussions from these meetings.

ORDINANCE NO. ____

AN ORDINANCE TO APPROPRIATE THE SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL OF THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA FOR THE FISCAL PERIOD BEGINNING ON OCTOBER 1, 2018 AND ENDING ON SEPTEMBER 30, 2019; AND FOR THE FISCAL PERIOD BEGINNING OCTOBER 1, 2019 AND ENDING ON SEPTEMBER 30, 2020 SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT TO BE APPROPRIATED FOR EACH OBJECT OR PURPOSE; SPECIFYING THE AMOUNT TO BE RAISED BY TAX LEVY; PROVIDING FOR THE CERTIFICATION OF THE TAX LEVY HEREIN SENT TO THE COUNTY CLERK OF SARPY COUNTY; AND PRESCRIBING THE TIME WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF LA VISTA, SARPY COUNTY, NEBRASKA.

Section 1. That after complying with all procedures required by law, the proposed budget presented and set forth in the budget statements, as amended, is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2018, through September 30, 2019 and the fiscal year beginning October 1, 2019, through September 30, 2020. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of La Vista. The following amounts appropriated shall be raised primarily as follows. A copy of the budget document, as amended, shall be forwarded as provided by law to the Auditor of Public Accounts, State Capital, Lincoln, Nebraska, and to the County Clerk of Sarpy County, Nebraska for use by the levying authority.

Fund	Proposed Budget of Disbursements and Transfers FY19	Proposed Budget of Disbursements and Transfers FY20	Amount to be Raised by Property Tax Levy FY19	Amount to be Raised by Property Tax Levy FY20
General Fund	19,201,481.00	19,904,726.00	7,565,491.00	7,565,491.00
Sewer Fund	5,304,388.00	4,910,606.00	0.00	0.00
Sewer Reserve	0.00	0.00	0.00	0.00
Debt Service Fund	7,188,513.00	5,642,508.00	926,388.00	926,388.00
Capital Fund	11,170,217.00	1,292,500.00	0.00	0.00
Lottery Fund	1,161,540.00	1,338,025.00	0.00	0.00
Economic Development	3,134,559.00	345,897.00	0.00	0.00
Off-Street Parking Redevelopment Fund	7,822,142.00	7,681,075.00	0.00	0.00
TIF – City Centre Phase 1	9,544,299.00	7,531,798.00	0.00	0.00
Qualified Sinking Fund	0.00	541,612	0.00	0.00
Police Academy Fund	0.00	0.00	0.00	0.00
95,104.00	98,596.00	0.00	0.00	0.00
Total All Funds	64,622,243.00	49,287,343.00	8,491,879.00	8,491,879.00

Section 2. This ordinance shall take effect from and after passage, approval and publication as provided by law.

PASSED AND APPROVED THIS 4TH DAY OF SEPTEMBER, 2018.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

ORDINANCE NO. 1318

AN ORDINANCE TO AMEND ORDINANCE NO.13131318, AN ORDINANCE TO ESTABLISH THE AMOUNT OF CERTAIN FEES AND TAXES CHARGED BY THE CITY OF LA VISTA FOR VARIOUS SERVICES INCLUDING BUT NOT LIMITED TO BUILDING AND USE, ZONING, OCCUPATION, PUBLIC RECORDS, ALARMS, EMERGENCY SERVICES, RECREATION, LIBRARY, AND PET LICENSING; SEWER AND DRAINAGE SYSTEMS AND FACILITIES OF THE CITY FOR RESIDENTIAL USERS AND COMMERCIAL USERS (INCLUDING INDUSTRIAL USERS) OF THE CITY OF LA VISTA AND TO GRANDFATHER EXISTING STRUCTURES AND TO PROVIDE FOR TRACT PRECONNECTION PAYMENTS AND CREDITS; REGULATING THE MUNICIPAL SEWER DEPARTMENT AND RATES OF SEWER SERVICE CHARGES; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. General Fee Schedule. The fees and taxes charged by the City of La Vista for various services, facilities, and occupations shall be, and the same hereby are, fixed in accordance with the following schedule, no modifier shall be used, and such fees and taxes charged shall be in accordance with such rules as the City Council may establish:

BUILDING & USE FEES

(Apply inside City limits and within the Extra-territorial zoning jurisdiction)

Building Permit

(Building valuation is determined by the most current issue of the ICC Building Valuation Data)

General	\$30 Base fee + see building fee schedule
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Commercial/Industrial	\$30 Base fee + see building fee schedule
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Plan Review Fee

Commercial (non-refundable)	\$100 or 10% of building permit fee (whichever is greater)
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Design Review (non-refundable)	\$500 (min. fee or actual fee incurred)
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Tenant Bay Façade Renovation	\$1,000 1,500 (min. fee) (or actual fee Incurred)
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Bldgs. 24,999 sq. ft. or less	\$1,000 1,500 (min. fee) (or actual fee Incurred)
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Bldgs. 25,000 – 49,999 sq. ft.	\$2,000 (min. fee) (or actual fee Incurred)
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Bldgs. 50,000 -99,999 sq. ft.	\$3,000 (min. fee) (or actual fee Incurred)
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Bldgs. 100,000 + sq. ft.	\$4,000 (min. fee) (or actual fee Incurred)
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Replacement Plan Review Fee

Engineer's Review

Rental Inspection Program

License Fees:

Multi-family Dwellings	\$6.00 per unit
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Single-family Dwellings	\$50.00 per property
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Duplex Dwellings	\$50.00 per unit
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Additional Administrative Processing Fee (late fee)	\$100.00
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Inspection Fees:

Primary Inspection	No charge
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Class B Property Inspection (after primary inspection):	
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Violation corrected	No charge
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Violation not corrected	See Re-inspection Fee below
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Re-inspection Fee (no show or follow up inspection)	See Re-inspection Fee below
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Re-inspection Fee	\$100.00
Vacant Building Registration Fee	\$500
Penalty Fee	3x Regular permit fee
Refund Policy	75% will be refunded when the project is cancelled or not complete within one year. No refund will be given after one year. (Sewer Hook-up Fee is 100% refunded)
Certificate of Occupancy	\$ 50
Temporary Certificate of Occupancy	\$750
Pre-occupancy fee (Occupancy without C.O.)	\$750
Temporary Use Permit (includes tents, greenhouses, event structures)	\$ 50 plus \$10/day
Sign Permit	\$150/sign
Identification Sign, Incidental Sign	\$75/sign
Master Sign Plan (more than 1 sign)	\$150
Common Sign Plan	\$150
Temporary Sign Permit: Non-profit or tax exempt organization	\$0
All other temporary signs	\$30/year
Tower Development Permit	\$8,500(min fee) (or actual fee incurred)
Co-locates – Towers	\$5,000(min fee) (or actual fee incurred)
Tarp Permit (valid for 6 months)	\$ 30
Solar Panel Permit	\$ 30
Satellite Dish Permit	\$ 30
Wading/Swimming Pools at residence	\$ 30
Dedicated Electrical circuit for pumps	\$ 30
Mechanical Permits	\$30 Base fee + See mechanical fee schedule
Plumbing Permits	\$30 Base fee + See plumbing fee schedule
Sewer Repair Permit	\$30
Backflow protector permit	\$ 30 (\$22 permit & \$8 backflow)
Underground Sprinklers	\$ 30 (\$22 issue fee & \$8 fixture)
Electrical Permits	\$30 Base Fee + See electrical fee
City Professional License (Plumbers; Mech. Contractors)	\$ 15 and a \$1,000,000
Liability, and a \$500,000 bodily injury insurance Certificate per each occurrence	
Also a \$5,000 Bond is required, naming the City as the recipient.	
Demolition of building	\$250 plus Insurance Certificate
Moving Permit (buildings 120 square feet or greater)	\$250 plus Insurance Certificate
Sheds and Fences	\$ 30.00
Sidewalks	\$ 30.00
Driveway Replacement	\$ 30.00
Driveway Approach w/o curb cut or grinding	\$ 30.00
With curb requiring cut plus the 4' apron on each side)	
Contractor (Contractor performs curb cut or grind)	\$ 30.00 plus \$1.00/ft.
City Charge (if City performs curb cuts)	\$50 + \$5/ft. (\$40 set up fee; \$10 permit fee)
City charge (if City performs curb grinds)	\$50 + \$6/ft. (\$40 set up fee; \$10 permit fee)
Utility Cut Permit	\$30.00

Appeal Fee Regarding Issuance or Denial of Curb Cut/Driveway Approach Construction Permit	\$250
Street Paving, Surfacing, Resurfacing, Repairing, Sealing or Resealing Permit	\$ 30.00/Yearly
Appeal Fee Regarding Issuance or Denial of Street Paving, Resurfacing, etc. Permit	\$250

RIGHT-OF-WAY PERMIT FEES

The following are one-time permit fees for structures occupying the public right-of-way:

Canopy or Awning	\$50 for the first 25 ft. + \$10 each additional foot
Balcony	\$75 each
Bicycle Rack	\$50
Light Fixture	\$75 for the first + \$10 each additional light fixture
Marquee	\$50 for the first 25 ft. + \$10 each additional ft.
Sidewalk Café	\$100
Sign	\$100 each (if less than 25 sq. ft.) \$300 each (if 25 sq. ft. or larger)
Windscreen	\$400 each
Planter	\$50
Combination of Awning/Canopy/Sign /Light	\$500
Skywalk	\$500
String Lights	\$150
Other structures as approved by the City Administrator	\$300

Provided, however, notwithstanding anything in this Ordinance to the contrary, all property, or parts thereof or improvements thereon, with respect to which legal title is or will be held by or for the benefit of the City of La Vista, La Vista Community Development Agency, City of La Vista Facilities Corporation, La Vista/Metropolitan Community College Condominium Owners Association, Inc., or any other entity directly or indirectly controlled by the City of La Vista as determined by the City Administrator, for a public purpose, and all owners of such property, parts, or improvements, shall be exempt from the Building and Use Fees and/or any other fees in this ordinance. The City of La Vista pursuant to a policy of the City Council also may provide for waiver of any or all such Building and Use Fees, or any other fees under this Ordinance that are payable to the City, with respect any political subdivisions that levy property taxes within the corporate limits of the City, or any entity controlled by any such political subdivision.

FIRE INSPECTION FEES

Plan Review Fees

Commercial Building	10% of building permit fee with a maximum of \$1,000
Fire Sprinkler Plan Review	
1-20 devices	\$100
21-50 devices	\$200
51-100 devices	\$300
101-200 devices	\$400
201-500 devices	\$500
Over 500 devices	\$500 plus \$1.00 per device over 500
Fire Alarm Plan Review	\$50.00

Child Care Facilities:

0 – 8 Children	\$50.00
9 – 12 Children	\$55.00
13 or more children	\$60.00

Foster Care Homes:

Inspection	\$25.00
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Liquor Establishments:

Non-consumption establishments	\$60.00
Consumption establishments	\$85.00

Nursing Homes:

50 beds or less	\$55.00
51 to 100 beds	\$110.00
101 or more beds	\$160.00

Fire Alarm Inspection:

Four year license (Test)	\$100.00
NICET	\$25.00 per year NICET certification last
Annual test (witnessed)	\$30.00

Sprinkler Contractor Certificate:

Annual	\$100.00
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Fuels Division:

Above ground Hazardous Substance Storage Tanks (Title 158)	
Registration	\$25.00 per tank
Re-registration	\$25.00 per tank (Required whenever change is made to tank or contents)
Above ground Petroleum Storage Tanks (Title 153, Chapter 17)	
Inspection Fee	\$50.00 (Per installation regardless of the number of tanks)
Underground Storage Tanks (Title 159, Chapter 2)	
Farm, residential and heating oil tanks (tanks with a capacity of 1100 gallons or less)	\$10.00 one-time registration fee
All other tanks	\$30.00 per tank, annually
Petroleum Release Remedial Action Fund	\$90.00 per tank, annually
Tank installation	\$60.00 per tank
Piping only installation	\$60.00

GRADING PERMIT FEES

5 acres or less	\$ 500
More than 5 acres	\$1,000

ZONING FEES

Comprehensive Plan Amendment	\$500
Zoning Map Amendment (rezoning)	\$500
Zoning Text Amendment	\$500
Zoning Verification Letter	\$50
Subdivision Text Amendment	\$500
Conditional Use Permit (1 acre or less)	\$300
Conditional Use Permit (more than 1 acre)	\$500
Conditional Use Permit Amendment	\$200
Flood Plain Development Permit	\$500

Administrative Plat – Lot Split, Lot Consolidation or Boundary Adjustment	\$750+ additional fee of \$250 for review of revised drawings
Preliminary Platting	\$1,000 +additional fee of \$250 for review of revised drawings
Final Platting	\$1000+additional fee of \$250 for review of revised drawings
Subdivision Agreement	\$500 (min. fee) or actual fee incurred
Revised Preliminary Plat	\$500+additional fee of \$250 for review of revised drawings
Replat	\$1500 +additional fee of \$250 for review of revised drawings
P.U.D.	\$1,000+additional fee of \$250 for review of revised drawings
P.U.D. Amendment	\$500 (min. fee) or actual fee incurred
Vacation of Plat and Right of Way Vacation	\$150
Variance, Appeals, Map Interpretation (B.O.A.)	\$250
Watershed Fees – the following fees apply to only new developments or significant redevelopments as specified in the interlocal agreement Papillion Creek Watershed Partnership: (fees are remitted to Papillion Creek Watershed Partnership)	
Single Family Residential Development (up to 4-plex)	\$864 per dwelling unit
High-Density Multi-Family Residential Development	\$3,803 per gross acre*
Commercial/Industrial Development	\$4,609 per gross acre*

*Computed to the nearest .01 acre.

OCCUPATION TAXES

Publication fees	\$Actual cost
Class A Liquor License Holder	\$200
Class B Liquor License Holder	\$200
Class C Liquor License Holder	\$600
Class D Liquor License Holder	\$400
Class I Liquor License Holder	\$500
Class L Liquor License Holder	\$500
Class Z Liquor License Holder	\$500
Class AB Liquor License Holder	\$400
Class AD Liquor License Holder	\$600
Class ADK Liquor License Holder	\$800
Class AK Liquor License Holder	\$400
Class ABK Liquor License Holder	\$600
Class BK Liquor License Holder	\$400
Class CK Liquor License Holder	\$800
Class DK Liquor License Holder	\$600
Class IB Liquor License Holder	\$700
Class IBK Liquor License Holder	\$900
Class ID Liquor License Holder	\$900
Class IDK Liquor License Holder	\$1100
Class IK Liquor License Holder	\$700
Special Designated Permit – Liquor Control	\$ 50/day except non-profits
Transfer of Liquor License from One Location to Another (These fees are in addition to the State Fee Requirement)	\$ 25

Amusement Concessions (i.e. Carnivals) (This would include any vendors set up for special functions at the La Vista Sports Complex)	\$ 10/concession/day
Auto dealers - new and used - \$250 plus \$.01 per sq. ft. of inside area, and \$.005 per sq. ft. of outside area used for display, sales or storage.	
Auto repair	\$100
Banks, small loan and finance companies	\$250 plus \$75/each detached facility.
Barber shops, beauty salons, tanning & nail salons	\$ 75 plus \$10 per operator over one.
Bowling Alleys or Billiard/Pool Halls	\$ 50/year + \$10/table or alley (Additional fee for Restaurant or Bar if applicable)
Car washes	\$100 (includes all vacuum & supply vending machines)
Circus, Menagerie or Stage Show	\$ 50/day
Collecting agents, detective agents or agencies and bail bondsmen	\$ 75
Construction/Tradesmen	\$ 75 and a \$1,000,000
Liability, \$500,000 bodily injury insurance certificate	
Convenience stores	\$ 75
Convenience store with car wash	\$120 (Includes all vacuum & supply vending machines)
Dry cleaning or laundry and tailoring	\$ 50
Funeral homes	\$150
Gaming Device Distributors	5% of gross receipts (non-profits exempt)
Games of Chance/Lotteries	5% of gross receipts (non-profits exempt)
Games of Chance/Lottery License Fee	\$ 50/1st location - \$10/ea additional
Gas Companies	5% of gross receipts
Hawkers/Peddlers	\$ 75/day or \$500/year
Home Occupations (not specified elsewhere)	
Home Occupation Permit Application Fee	\$30
Home Occupation 1 and Child Care Home	\$50
Home Occupation Conditional Use Permit – see Zoning Fees	
Hotels/motels – Any hotel or motel in the City shall pay to the City monthly an Occupation Tax equal to 5% of gross receipts from room rentals. Any shops and/or restaurants, which are part of, associated with, or located in or with a hotel or motel facility will be considered a separate business and taxed in accordance with the provisions of this Ordinance and the applicable classifications(s) of the shop and/or restaurant hereunder. The Occupation Taxes with Respect to any banquet and/or ballroom facilities of, or associated with, or located in or with, any such hotel or motel shall be determined in accordance with the square footage schedule above, based on the actual square footage of said facilities.	
Movie theatres	\$150/complex and \$75/viewing room
Music, Vending, & Pinball Machines	\$ 20/year/machine +Service
Provider Fee of &75.00 for business outside the City that provides machines for local businesses	
Nurseries, greenhouses, landscaping businesses, and tree trimmers	\$ 75
Nursing homes, assisted living, hospitals and retirement homes	\$ 5 per bed

Pawnbrokers \$ 1.00/pawnbroker
 transaction evidenced by a pawnbroker card or ledger entry per Neb. Rev. Stat. Section 69-204. Minimum of \$30/year

Professional services - engineers, architects, physicians, dentists, chiropractors, osteopaths, accountants, photographers, auctioneers, veterinarians, attorneys, real estate offices and insurance agents or brokers - \$75 plus \$10 per agent or professional over one (1)

Recreation businesses - indoor and outdoor	\$100
Restaurants, Bars, and drive-in eating establishments	\$ 50 (5 employees or less) \$100 (more than 5 employees)

Retail, Manufacturing, Wholesale, Warehousing and Other - Any person or entity engaged primarily in a manufacturing, wholesale, and/or warehousing business shall pay an Occupation Tax based on the schedule below and the actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; and any person or entity engaged in a business of making retail sales of groceries, clothing, hardware, notions, furniture, home furnishings, services, paint, drugs, or recreational equipment, and any other person or entity engaged in a business for which an Occupation Tax is not specifically provided elsewhere in this Ordinance, shall pay an Occupation Tax based on the schedule below and actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; provided, however, that persons or entities that use a basement or one or more additional floors in addition to the main floor (the main floor being the floor with the greatest total square footage) in the conduct of one or more specified businesses of sales at retail shall determine square footage for purposes of the Occupation Tax imposed hereunder based on the square footage of the entire main floor plus one-half (1/2) of the square footage of all such basement and additional floors.

0	999 sq. ft.	\$ 50
1,000	2,999 sq. ft.	\$ 65
3,000	4,999 sq. ft.	\$ 80
5,000	7,999 sq. ft.	\$ 120
8,000	9,999 sq. ft.	\$ 150
10,000	14,999 sq. ft.	\$ 200
15,000	24,999 sq. ft.	\$ 225
25,000	39,999 sq. ft.	\$ 300
40,000	59,999 sq. ft.	\$ 400
60,000	99,999 sq. ft.	\$ 500
100,000	and greater	\$ 750

Schools - trade schools, dance schools, music schools, nursery school or any type of school operated for profit	\$ 50
Service providers, such as persons, firms partnerships or corporations delivering any product, good or service whatsoever in nature within the City	\$ 75
Service stations selling oils, supplies, accessories for service at retail	\$ 75 + \$25.00 for attached car wash
Telephone Companies (includes land lines, wireless, cellular, and mobile)	5% of gross receipts
Telephone Surcharge - 911	\$1.00 per line per month
Tobacco License	\$ 15 (based on State Statute)
Tow Truck Companies	\$ 75
Late Fee (Up to 60 days)	\$ 35
Late Fee (60-90 days)	\$ 75

Late Fee (over 90 days)	Double Occupation tax or \$100, whichever is greater
<u>COVENIENCE FEES</u>	
Credit Cards	3% of transaction with \$2 minimum transaction
E-Checks	\$3 for transactions \leq \$10,000 \$10 for transactions $>$ \$10,000
<u>OTHER FEES</u>	
Barricades	
Deposit Fee (returnable)	\$ 60/barricade
Block Parties/Special Event	\$ 5/barricade per day
Construction Use	\$30 ea. (7 days maximum)
Blasting Permit	\$1,000
Bucket Truck Rental w/operator	\$150 per hour
Community Garden Plot Rental	\$20 annually
Conflict Monitor Testing	\$200
Cat License Fee (per cat – limit 3)	\$ 5 each if spayed/neutered \$ 15 each if not spayed/neutered \$ 10 each (delinquent) if spayed/neutered \$ 30 each (delinquent) if not spayed/neutered
Senior Citizen Discount (Age 65+)	Free if spayed/neutered
Dog License Fee (per dog – limit 3)	\$ 5 each if spayed/neutered \$ 15 each if not spayed/neutered \$ 10 each (delinquent) if spayed/neutered \$ 30 each (delinquent) if not spayed/neutered
Senior Citizen Discount (Age 65+)	Free if spayed/neutered
Dog/Cat License Handling Fee (in addition to above fees)	\$5
Dog or Cat License Replacement if Lost	\$1
Dog or Cat Capture and Confinement Fee	\$10 + Boarding Costs
MAXIMUM OF 4 DOGS AND/OR CATS WITH NO MORE THAN 3 OF EITHER SPECIES	
Election Filing Fee	1% of Annual Position Salary
Fireworks Sales Permit (Non-Profits)	\$2,500
Handicap Parking Permit Application Fee	\$ Currently Not Charging Per State
Natural Gas Franchisee Rate Filing Fee (For rate changes not associated w/the cost of purchased gas.)	Per Agreement
Open Burning Permit	\$ 10
Parking Permit Fees:	

Vehicle Offstreet Parking District No. 2

Monthly:

Uncovered	\$15/Month
Covered	\$25/Month

Parking Ticket Fees

If paid within 7 days of violation date	\$ 20 (\$5 + \$15 admin fee)
If paid after 7 days of violation date but within 30 days	\$ 25 (\$10 + \$15 admin fee)
If paid after 30 days of violation date	\$ 35 (\$20 + \$15 admin fee)

Pawnbroker Permit Fees:

Initial	\$ 150
Annual Renewal	\$ 100

Pet Store License	\$ 50 (In addition to Occ. License)
Police Officer Application Fee	\$ 20

Public Assembly Permit (requires application and approval)	\$ 00
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Returned Check Fee (NSF)	\$ 35
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Storage of Explosive Materials Permit	\$ 100
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Towing/Impound Fee	\$ 30
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Trash Hauling Permit	\$ 25/yr./truck + \$25,000
Performance Bond	

PUBLIC RECORDS

Request for Records	\$15.00/Half Hour + Copy Costs* (May be subject to deposit)
Audio Tapes	\$5.00 per tape
Video Tapes or CD/DVD	\$10.00 per tape/CD

*Copy costs shall be established by the Finance Director

Unified Development Ordinance	\$100
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Comprehensive Plan	\$ 50
Zoning Map	\$5 11"x17"
	\$10 12"x36"
	\$30 36"x120"

Zoning Ordinance w/Map	\$ 30
Subdivision Regulations	\$ 30

Future Land Use Map	\$5 11"x17"
	\$10 12"x36"
	\$30 36"x120"

Ward Map	\$ 2
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Fire Report	\$ 5
Police Report	\$ 5

Police Photos (5x7)	\$ 5/ea. for 1-15
	\$ 3/ea. for additional

Police Photos (8x10)	\$ 10/ea. for 1-15
	\$ 5/ea. for additional

Police Photos (Digital)	\$ 10/ea. CD
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Criminal history	\$ 10
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FALSE AND NUISANCE ALARMS

Registration Fee for Alarm System (not to include single family or duplexes)	\$25
Renewal Fee for Alarm System (not to include single family or duplexes)	\$25
Late Registration Charge	\$35

False Alarm Fee for any false alarm generated by the registrant's alarm system, a fee in accordance with the following schedule (from 1 January through 31 December of each year) shall be charged:

Number of False/Nuisance Alarms	False/Nuisance Alarm Charge
1	No Charge
2	No Charge
3	\$100.00
4 or more	\$250.00

False Alarm Fee for Alarm Systems without Registration - \$250 per alarm after 1st alarm
(not to include single family or duplexes)

RESPONSE TO LARGE HAZARDOUS MATERIALS INCIDENTS

A Dispatch and mobilization charge of \$300 + mileage shall be charged for response to any incident where no action is taken. If services are provided, the following rates shall apply:

Response Vehicles: One-hour minimum charge. All charges will be made to the closest ¼ hour. Mileage will be charged at \$8.00 per mile per vehicle.

Pumper/Tanker Truck	\$500/hour
Weed Truck	\$150/hour
Aerial Ladder Truck	\$750/hour
Utility Vehicle	\$200
Command Vehicle	\$100

Equipment Charges:

Jaws of Life	\$250
Power Saw	\$75
Hydraulic jack/chisels	\$75
Cribbing Blocks	\$10
Winches	\$10

Air Bags \$50

High Lift Jack \$20

Supplies: The actual City cost of the supplies plus 25% shall be charged for all supplies including but not limited to safety flares, Class A foam, Class B foam, absorbent pads, absorbent material, salvage covers, and floor dry.

RESCUE SQUAD FEES

Basic Life Support Emergency	\$650
Basic Life Support Non-Emergency	\$450
Advanced Life Support Emergency I	\$750
Advanced Life Support Emergency 2	\$950
Advanced Life Support Non-Emergency	\$550
Mileage - per loaded mile	\$ 15

LIBRARY FEES

Membership (Non-Resident Family) 6 month \$ 35.00

	1 year	\$ 60.00
	1 month	\$ 7.00
Fax Fines	\$2.00 up to 5 pages	
Books	\$.05/day	
Audio Books/Board Games	\$.10/day	
DVDs/CDs	\$ 1.00/day	
Videos	\$.10/day	
Playaway device	\$ 1.00/day	
Board Game not returned to Circulation Desk	\$5.00	
Damaged & Lost Books	\$5.00 processing fee + actual cost	
Videos /DVDs/CDs	\$5.00 processing fee + actual cost	
Color Copies	\$.50	
Copies	\$.10	
Inter-Library Loan	\$3.00/transaction	
Lamination – 18" Machine	\$2.00 per foot	
Lamination – 40" Machine	\$6.00 per foot	
Children's Mini-Camp	\$10.00	

RECREATION FEES

Refund Policy (posted at the Community Center)	\$10.00 administrative fee on all approved refunds
Late Registration Fee <u>Community Center</u>	\$10.00

	Resident	Non-Resident	Business Groups
Facility Rental			
Gym (1/2 Gym)	\$ 38/Hour	\$ 75/Hour	\$ 75/Hour
<u>Gym (Full)</u>	<u>\$ 75/Hour</u>	<u>\$150/Hour</u>	<u>\$150/Hour</u>
Gym/Stage (Rental)	\$420400/Day	\$840500/Day	\$840500/Day
<u>Whole Community Center</u>	<u>\$600/Day</u>	<u>\$800/Day</u>	<u>\$800/Day</u>
Game Room	\$ 22/Hour	\$ 44/Hour	\$ 44/Hour
Meeting Rooms (Rental)	\$ 12/Hour/Room	\$ 22/Hour/Room	\$ 27/Hour
Kitchen (Rental)	\$ 19/Hour	\$ 27/Hour	\$ 33/Hour
Racquetball Court	\$ 7/Hour	\$ 14/Hour	\$ 14/Hour
<u>Club House</u>	<u>\$ 24/Hour</u>	<u>\$ 44/Hour</u>	<u>\$ 54/Hour</u>
Stage (Rental)	\$ 12/Hour	\$ 22/Hour	\$ 27/Hour

Facility Usage

Daily Visit (19 and up)	\$ 3.00	\$ 4.00
Daily Visit (Seniors 55+)	\$ -0-	\$ 2.00

Fitness Room (19 and up)	
Membership Card	\$27.00/month

(Exercise Room, Gym, Racquetball/Walleyball Courts)	
(Mon - Fri 8:00 -5:00 pm)	\$3.00
Gym (19 and up)	\$ 4.00/Visit
(Mon - Fri 8:00 -5:00 pm)	\$3.00
Resident Punch Card	\$ 4.00/Visit
Non-resident Punch Card	\$50.00
Non-resident <u>Sr.</u> Punch Card	\$35.00
	\$20.00

Variety of programs as determined by the Recreation Director
Fees determined by cost of program

Classes

	<u>Contractor</u>	<u>City</u>
	75%	25%

Contract Instructor Does Registration and Collects Fees

Fields:

Tournament Fees	\$ 30/Team/Tournament
Tournament Field Fees	\$ 40/Field/Day
Field Rentals (Resident and Non Resident)	\$ 40 / 2 Hours
Gate/Admission Fee	10% of Gross

<u>Resident</u>	<u>Non Resident</u>
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Model Airplane Flying

Field Pass	\$30*	\$40*
* includes \$10 club membership 1 – year license		

Park Shelters	\$15/3 hours	\$25/3 hours
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Swimming Pool

	<u>Resident</u>	<u>Non-Resident</u>
Youth Daily	\$ 2	\$ 4
Adult Daily	\$ 3	\$ 4
Resident Tag	\$ 2	
Family Season Pass	\$105	\$165
Youth Season Pass	\$ 65	\$ 95
Adult Season Pass	\$ 75	\$105
30-Day Pass	\$ 55	\$ 85
Season Pass (Day Care)	\$275	\$275
Swim Lessons	\$ 30	\$ 55

*Swimming Pool memberships and specials prices shall be established by the Finance Director

Youth Recreation Programs

	<u>Resident</u>	<u>Non-Resident</u>
Coed T-Ball Ages 5-6	\$ 45/55	\$60/70
Softball/Baseball Ages 7-8	\$ 50/60	\$65/75
Softball/Baseball Ages 9-10	\$ 65/75	\$85/95
Softball/Baseball Ages 11-12	\$ 75/85	\$105/115
Softball/Baseball Ages 13-14	\$ 85/95	\$105/115
Softball/Baseball Age 15-18	\$110/120	\$140/150

Basketball Clinic	\$ 17/27	\$22/32
Basketball Grades 3-8	\$ 55/65	\$65/75
Soccer Academy	\$ 33/43	\$53/63
Flag Football	\$ 33/43	\$53/63
Volleyball	\$ 55/65	\$65/75

3 yr. old Soccer Clinic	\$17/27	\$22/33
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Programs

Adult Volleyball – Spring	\$ 55	\$ 55
Adult Spring Softball – Single	\$215	\$215
Adult Spring Softball – Double	\$420	\$420
Adult Volleyball – Fall/Winter	\$110	\$110
Adult Fall Softball – Single	\$120	\$120
Adult Fall Softball – Double	\$235	\$235

Senior Spring Softball	\$15 per game per team
Senior Fall Softball	\$17 per game per team

Special Services Van Fees

Zone 1 Trip within city limits (La Vista & Ralston)	\$1.00 one way
Includes trips to grocery stores and senior center	

Zone 2 Trip outside city limits	\$3.00 one way
Zone 3 Trip outside city limits	\$10.00 one way
Bus pass (each punch is worth \$1.00)	\$30.00

Section 2. Sewer Fee Schedule.

§3-103 Municipal Sewer Department; Rates.

- A. Levy of Sewer Service Charges. The following sewer service charges shall be levied against the user of premises, property or structures of every kind, nature and description, which has water service from any supply source and are located within the wastewater service area of the City of La Vista.
- B. Computation of Sewer Service Charges. For the months of December, January, February and March, the monthly charge for residential sewer services will be computed on the actual water used for these months. The monthly charge for residential sewer service in the months of April, May, June, July, August, September, October and November will be computed on the average water usage of the four (4) preceding winter months of December, January, February and March or for such portion of said consumption, whichever is the lesser. At the option of the City of La Vista, water used from private wells shall be either metered or estimated for billing purposes.
- C. Amount of Sewer Service Charges. The total sewer service charge for each sewer service user will be the sum of three (3) charges: (1) customer charge, (2) flow charge, and (3) abnormal charge.
 - 1. The customer charge is as follows
 - a. For sewer service users classified as Residential, the same being sewer service to a single family dwelling, or a duplex, apartment, or other multi-family dwelling (e.g. apartments) wherein each dwelling unit has a separate water meter that is read and charged for water and sewer use by the Metropolitan Utilities District - \$11.1011.99 per month.
 - b. For sewer service users classified as Residential-Multi-Family, the same being sewer service to Multi-Family dwellings (e.g. apartments) wherein there is only a separate water meter to each building or complex that is read and charged for water and sewer use by the Metropolitan Utilities District - \$11.1011.99 per month plus an amount equal to \$21.82 times the total number of dwelling units, less one, in the Multi-Family dwellings that comprise an apartment complex. The customer charge for Residential-Multi Family sewer service users will be billed by the City of La Vista in addition to the flow charge billing from the Metropolitan Utilities District. A late charge of 14% will be applied for Multi-Family sewer use billings.
 - c. For sewer service users classified as General Commercial: Customers who normally use less than 100,000 cubic feet of water per month and who are not Residential users or Residential-Multi-Family users - \$11.9012.85 per month. For sewer service users in this category that require manual billing, add \$10.00 for a total of \$21.9022.85. The manual billing of the customer charge will come from the City of La Vista instead of the Metropolitan Utilities District.
 - 2. The flow charge for all sewer service users shall be \$3.243.50 per hundred cubic feet (ccf).
 - 3. If users have abnormal strength sewage as determined by the terms of the Wastewater Service Agreement between the City of La Vista and the City of Omaha, then additional charges will be billed to the user at the applicable rates as determined by said Agreement.

4. If users other than those classified herein are connected to the wastewater collection system, the Customer Charges, the Flow Charges and Other Charges will be determined by the City Council in accordance with rules and regulations of the EPA and the Agreement between the City of La Vista and the City of Omaha.

Section 3. Sewer/Drainage Connection Fee Schedule. A fee shall be paid to the City Treasurer as set forth in this section for each structure or tract to be connected to the sewer system of the City. No connection permit or building permit shall be issued until the following connection fees have been paid.

	Effective 1/1/2017	Effective 1/1/2018
Residential		
Single Family Dwelling	\$1,2321,298	\$1,2981,364
Duplex	\$1,2321,298/unit	\$1,2981,364/unit
Multiple Family	\$ 9611,012/unit	\$ 1,012\$1,064/unit
Commercial/Industrial	\$6,6907,048/acre of land as platted	\$7,0487,407/acre of land as platted

The fee for commercial (including industrial) shall be computed on the number of acres within each platted lot or tract, irrespective of the number of structures to be constructed thereon.

The applicable fee shall be paid in respect to each lot or building site as a condition of City's issuance of any building or sewer connection permit.

- A. **Changes in Use.** If the use of a lot changes subsequent to payment of the fee, which different use would require payment of a fee greater than that payable in respect to the use for which the fee was originally paid, the difference in fee shall be paid to the City at time of such change in use.
- B. **Existing Structures.** Structures for which sewer connection and building permits have been issued, and all permit fees in respect thereto paid, prior to the effective date hereof shall be exempt from the fees herein imposed.
- C. **Preconnection Payments.** Where preconnection payment charges for a subdivision or portion thereof have been paid to City at time of subdivision of a tract pursuant to agreement between the City and the developer and the sanitary and improvement district, if any, financing improvements of the subdivision, the preconnection payment so made shall be credited by City to the sewer/drainage fees payable at time of connection of the individual properties to the sewer/drainage systems of the City.
- D. **Sewer Tap and Inspection and Sewer Service Fees.** The fees imposed by Section 3 hereof are in addition to and not in lieu of (1) sewer tap and inspection fees payable pursuant to Section 3-122 of the La Vista Municipal Code and listed herein and (2) sewer service charges imposed by Section 2 hereof.

Section 4. Sewer Inspection Charges Established for Installation. Inspection charges for nonresidential property sewer installation shall be:

Sewer Tap Fee (Inspection Fee)	
Service Line w/inside diameter of 4"	\$400
Service Line w/inside diameter of 6"	\$600
Service Line w/inside diameter of 8"	\$700
Service Line w/inside diameter over 8"	Special permission/set by Council

Section 5. Miscellaneous Sewer Related Fees: Miscellaneous sewer related fees shall be:

Private Sewage Disposal System Const. Permit	\$	1,500
Appeal Fee Re: Issuance or Denial of Sewer Permits	\$	1,500

Section 6. Repeal of Ordinance No.1313. Ordinance No. 1313 as originally approved on September 5, 2017 and all ordinances in conflict herewith are hereby repealed.

Section 7. Severability Clause. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or invalid, such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this ordinance. The Mayor and City Council of the City of La Vista hereby declare that it would have passed this ordinance and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

Section 8. Effective Date. This Ordinance shall take effect from and after its passage, approval and publication in pamphlet form as provided by law; provided, however, that:

(1) Pawnbroker occupation taxes of Section 1 shall be effective April 1, 2003. Pawnbroker occupations taxes shall be payable on a monthly basis no later than the last day of the calendar month immediately following the month in which the subject pawnbroker transactions occur. For example, the occupation tax on pawnbroker transactions for the month of April 2003 shall be due and payable on or before May 31, 2003.

(2) Pawnbroker permit fees shall be effective January 1, 2004. Annual pawnbroker permit fees shall be due and payable annually on or before January 1. Initial pawnbroker permit fees shall be due and payable on or before the date that the pawnbroker license is issued. Issuance of renewal of pawnbroker permits shall be subject to payment of applicable permit fees.

(3) Rental Inspection Program License fees shall be effective January 1, 2011

(4) The remaining provisions of this Ordinance other than those specified in Sections 8(1), 8(2) and 8(3) shall take effect upon publication.

PASSED AND APPROVED THIS 5TH DAY OF DECEMBER 2018.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

Summary of Revenue & Expenditures by Fund

	FY17 Actual	FY18 Budget	FY18 Estimate	FY19 Recommended	FY20 Recommended
Revenues by Fund					
General	15,013,477	16,914,117	16,838,434	18,434,742	19,063,027
Sewer	3,829,358	4,243,469	4,128,779	4,528,909	4,909,949
Debt Service	4,487,891	5,496,931	5,332,834	4,241,469	4,459,844
Lottery	1,271,464	1,395,461	1,207,069	1,206,842	1,206,543
Golf	1,870	0	0	0	0
Economic Development	1,186,594	30,060	16,554,575	3,000,718	517
Off-Street Parking	74	514	21	7,014,075	5,960,771
Redevelopment	1,904,689	22,388,991	21,323,419	20,299,423	3,706,613
Police Academy	0	80,012	80,021	80,055	84,083
TIF - City Centre Phase 1A	0	0	0	0	541,612
TIF - City Centre Phase 1B	0	0	0	0	0
Sewer Reserve	0	0	0	3,003	8,937
Qualified Sinking Fund	0	0	0	250	625
TOTAL	27,695,417	50,549,555	65,465,152	58,809,486	39,942,521
Expenditures Including Capital Items by Fund					
General	14,761,308	17,633,989	16,422,993	18,428,877	19,089,976
Sewer	3,307,872	3,644,947	3,586,609	4,103,263	3,737,941
Debt Service	3,672,161	4,481,471	3,668,769	4,321,319	4,026,470
Lottery	583,222	692,994	537,634	765,638	715,703
Golf	4,847	0	0	0	0
Economic Development	1,996,241	16,425,000	17,851,976	3,134,559	345,897
Off-Street Parking	579,335	585,523	585,263	7,822,142	7,681,075
Redevelopment	394,888	1,025,825	12,351,832	9,296,557	6,658,348
Police Academy	0	91,728	91,418	95,104	98,596
TIF - City Centre Phase 1A	0	0	0	0	541,612
TIF - City Centre Phase 1B	0	0	0	0	0
Sewer Reserve	0	0	0	0	0
Qualified Sinking Fund	0	0	0	0	0
TOTAL	25,299,874	44,581,477	55,096,494	47,967,459	42,895,618
Transfers by Fund					
General	(1,276,735)	(1,116,375)	(1,310,437)	(675,702)	(714,457)
Sewer	(512)	(380,000)	3,143	(1,198,125)	(1,169,665)
Debt Service	(620,605)	(5,528,600)	(4,480,426)	(526,473)	(888,159)
CIP - Capital Improvement Program	7,807,770	28,044,751	13,333,967	551,983	1,142,500
Lottery	(81,421)	(372,269)	(147,714)	(395,902)	(622,322)
Golf	(223,135)	0	728	0	0
Economic Development	800,000	600,000	1,100,000	200,000	200,000
Off-Street Parking	445,477	590,000	600,000	970,836	1,681,888
Redevelopment	(6,850,839)	(21,857,507)	(9,119,261)	(247,742)	(873,450)
Police Academy	0	20,000	20,000	20,000	21,000
TIF - City Centre Phase 1A	0	0	0	0	0
TIF - City Centre Phase 1B	0	0	0	0	0
Sewer Reserve	0	0	0	1,201,125	1,172,665
Qualified Sinking Fund	0	0	0	100,000	50,000
Outside Source: SID Transfer	0	0	0	0	0
NET TRANSFERS	0	0	0	0	0
CIP - Capital Improvement Program	266	117	0	11,075,274	2,516,543
Transfers					
CIP - Capital Improvement Program	7,807,770	28,044,751	13,333,967	551,983	1,142,500
Capital Improvements					
CIP - Capital Improvement Program	8,573,075	28,044,751	12,476,173	9,464,100	1,292,500

Summary of Transfers by Fund						
		FY17 Actual	FY18 Budget	FY18 Estimate	FY19 Recommended	FY20 Recommended
Transfers by Fund - In						
General		60,000	93,625	93,625	96,902	100,293
Sewer		0	0	3,143	3,000	3,000
Debt Service		0	0	184,062	2,340,721	727,879
CIP - Capital Improvement Program		7,807,770	28,044,751	13,333,967	2,258,100	1,142,500
Lottery		223,135	0	0	0	0
Golf		0	0	728	0	0
Economic Development		800,000	600,000	1,100,000	200,000	200,000
Off-Street Parking		445,477	590,000	600,000	970,836	1,681,888
Redevelopment		0	0	0	0	0
Police Academy		0	20,000	20,000	20,000	21,000
TIF - City Centre Phase 1A		0	0	0	0	0
TIF - City Centre Phase 1B		0	0	0	0	0
Sewer Reserve		0	0	0	1,201,125	1,172,665
Qualified Sinking Fund		0	0	0	100,000	50,000
Outside Source: SID Transfer		0	0	0	0	0
TOTAL TRANSFERS - IN		9,336,382	29,348,376	15,335,525	7,190,684	5,099,225
Transfers by Fund - Out						
General		(1,336,735)	(1,210,000)	(1,404,062)	(772,604)	(814,750)
Sewer		(512)	(380,000)	0	(1,201,125)	(1,172,665)
Debt Service		(620,605)	(5,528,600)	(4,664,488)	(2,867,194)	(1,616,038)
CIP - Capital Improvement Program		0	0	0	(1,706,117)	0
Lottery		(304,556)	(372,269)	(147,714)	(395,902)	(622,322)
Golf		(223,135)	0	0	0	0
Economic Development						
Off-Street Parking						
Redevelopment		(6,850,839)	(21,857,507)	(9,119,261)	(247,742)	(873,450)
Police Academy		0	0	0	0	0
TIF - City Centre Phase 1A		0	0	0	0	0
TIF - City Centre Phase 1B		0	0	0	0	0
Sewer Reserve		0	0	0	0	0
Outside Source: SID Transfer		0	0	0	0	0
TOTAL TRANSFERS - OUT		(9,336,382)	(29,348,376)	(15,335,525)	(7,190,684)	(5,099,225)

	FY17 Actual	FY18 Budget	FY18 Estimate	FY19 Recommended	FY20 Recommended
Transfers by Fund - Net					
General	(1,276,735)	(1,116,375)	(1,310,437)	(675,702)	(714,457)
Sewer	(512)	(380,000)	3,143	(1,198,125)	(1,169,665)
Debt Service	(620,605)	(5,528,600)	(4,480,426)	(526,473)	(888,159)
CIP - Capital Improvement Program	7,807,770	28,044,751	13,333,967	551,983	1,142,500
Lottery	(81,421)	(372,269)	(147,714)	(395,902)	(622,322)
Golf	(223,135)	0	728	0	0
Economic Development	800,000	600,000	1,100,000	200,000	200,000
Off-Street Parking	445,477	590,000	600,000	970,836	1,681,888
ReDevelopment	(6,850,839)	(21,857,507)	(9,119,261)	(247,742)	(873,450)
Police Academy	0	20,000	20,000	20,000	21,000
TIF - City Centre Phase 1A	0	0	0	0	0
TIF - City Centre Phase 1B	0	0	0	0	0
Sewer Reserve	0	0	0	1,201,125	1,172,665
Qualified Sinking Fund	0	0	0	100,000	50,000
Outside Source: SID Transfer	0	0	0	0	0
TOTAL TRANSFERS - Net	0	0	0	0	0

Summary of State Budget Form Receipts & Expenditures					
	FY17 Actual	FY18 Budget	FY18 Estimate	FY19 Recommended	FY20 Recommended
State Form Receipts and Transfers					
General	15,073,477	17,007,742	16,932,059	18,531,644	19,163,320
Sewer	3,829,358	4,243,469	4,131,922	4,531,909	4,912,949
Debt Service	4,487,891	5,496,931	5,516,896	6,582,190	5,187,723
CIP - Capital Improvement Program	7,808,036	28,044,868	13,333,967	13,333,374	3,659,043
Lottery	1,494,599	1,395,461	1,207,069	1,206,842	1,206,543
Golf	1,870	0	728	0	0
Economic Development	1,986,594	630,060	17,654,575	3,200,718	200,517
Off-Street Parking	445,551	590,514	600,021	7,984,911	7,642,659
ReDevelopment	1,904,690	22,388,991	21,323,419	20,299,423	3,706,613
Police Academy	0	100,012	100,021	100,055	105,083
TIF - City Centre Phase 1A	0	0	0	0	541,612
TIF - City Centre Phase 1B	0	0	0	0	0
Sewer Reserve	0	0	0	1,204,128	1,181,602
Qualified Sinking Fund	0	0	0	100,250	50,625
TOTAL STATE FORM RECEIPTS AND TRANSFERS	37,032,066	79,898,048	80,800,677	77,075,444	47,558,289
County Treasurer's Fee					
Total Receipts and Transfers on State Form	37,032,065	79,898,048	80,800,677	76,991,367	47,474,212
	(1)	0	0	0	0
Difference: County Treasurer Fee	(1)	0	0	(84,077)	(84,077)
State Form - Disbursements and Transfers					
General	16,098,043	18,843,989	17,827,055	19,201,481	19,904,726
Sewer	3,308,384	4,024,947	3,586,609	5,304,388	4,910,606
Debt Service	4,292,766	10,010,071	8,333,257	7,188,513	5,642,508
CIP - Capital Improvement Program	8,573,075	28,044,751	12,476,173	11,170,217	1,292,500
Lottery	887,778	1,065,263	685,348	1,161,540	1,338,025
Golf	227,982	0	0	0	0
Economic Development	1,996,241	16,425,000	17,851,976	3,134,559	345,897
Off-Street Parking	579,335	585,523	585,263	7,822,142	7,681,075
ReDevelopment	7,245,727	22,883,332	21,471,093	9,544,299	7,531,798
Police Academy	0	91,728	91,418	95,104	98,596
TIF - City Centre Phase 1A	0	0	0	0	541,612
TIF - City Centre Phase 1B	0	0	0	0	0
Sewer Reserve	0	0	0	0	0
Qualified Sinking Fund	0	0	0	0	0
Outside Source: SID Transfer	0	0	0	0	0
TOTAL STATE FORM DISBURSEMENTS AND TRANSFERS	43,209,331	101,974,604	82,908,192	64,622,243	49,287,343
	-	-	-	-	-
Total Appropriation	43,209,331	101,974,604	82,908,192	64,622,243	49,287,343
	(1)	0	0	0	0
State Form - Disbursements and Transfer:	43,209,331		82,908,192	64,622,243	49,287,343
	0		0	0	0

	FY17 Actual	FY18 Budget	FY18 Estimate	FY19 Recommended	FY20 Recommended
Fund Balance					
General	7,059,077	5,222,830	6,164,081	5,494,244	4,752,838
Sewer	1,052,339	1,270,861	1,597,652	825,173	827,516
Debt Service	5,805,208	1,292,068	2,988,847	2,382,524	1,927,739
Lottery	2,847,982	3,178,180	3,369,703	3,415,005	3,283,523
Golf	(728)	(728)	0	0	0
Economic Development	309,424	(15,485,516)	112,023	178,182	32,802
Off-Street Parking	(3,158)	1,833	11,600	174,369	135,953
Redevelopment	9,038,998	8,544,557	8,891,224	19,646,348	15,821,163
Police Academy	0	8,284	8,603	13,554	20,041
TIF - City Centre Phase 1A	0	0	0	0	0
TIF - City Centre Phase 1B	0	0	0	0	0
Sewer Reserve	0	0	0	1,204,128	2,385,730
Qualified Sinking Fund	0	0	0	100,250	150,875
Total City Fund Balance	26,109,042	4,032,369	23,143,733	33,433,777	29,338,180

CITY OF LA VISTA FY19 FY20 BIENNIAL BUDGET
GENERAL FUND SUMMARY

	FY17 Actual	FY18 Budget	FY18 Estimate	FY19 Recommended	FY20 Recommended
Revenues					
Property Tax	6,231,134	6,593,220	6,661,879	8,111,900	8,147,060
Sales Tax	3,775,441	5,028,839	5,028,841	5,196,961	5,637,486
Payments in Lieu of Taxes	260,206	275,000	275,000	281,875	288,922
State Revenue	1,679,299	1,720,423	1,720,197	1,868,498	1,958,268
Occupation and Franchise Taxes	888,404	1,070,492	902,000	882,000	883,900
Hotel Occupation Tax	977,644	997,500	997,500	1,007,475	1,017,550
Licenses and Permits	451,400	537,536	583,950	460,250	440,250
Interest Income	22,766	20,568	32,959	28,909	25,245
Recreation Fees	183,136	153,455	168,034	170,710	172,710
Special Services	22,754	23,889	19,000	19,500	19,500
Grant Income	135,096	256,759	150,577	160,685	148,075
Miscellaneous	386,197	236,436	298,497	245,979	324,061
Total Revenue	15,013,477	16,914,117	16,838,434	18,434,742	19,063,027
Expenditures					
Salary & Benefits	8,690,072	10,310,262	9,910,573	10,980,078	11,455,487
Operating Expenditures	5,313,956	6,368,985	6,040,121	6,706,652	6,883,682
Total Expenditures	14,004,028	16,679,247	15,950,694	17,686,730	18,339,169
Other Financing Sources (Uses)					
EDP Transfer	(800,000)	(600,000)	(600,000)	0	0
OSP Transfer	(445,477)	(590,000)	(600,000)	(68,000)	(94,900)
DSF Transfer	0	0	(184,062)	(634,604)	(698,850)
CIP Transfer	(91,258)	0	0	0	0
SID Transfers	0	0	0	0	0
Police Academy Transfers	0	(20,000)	(20,000)	(20,000)	(21,000)
Lottery	60,000	93,625	93,625	96,902	100,293
Qualified Sinking Fund	0	0	0	(50,000)	0
Total Other Uses of Funds	(1,276,735)	(1,116,375)	(1,310,437)	(675,702)	(714,457)
Operating Cash Annual Inc/(Dec)	(267,286)	(881,505)	(422,697)	72,310	9,401
Total Capital	757,280	954,742	472,299	742,147	750,807
Total Expenditures & Capital	14,761,308	17,633,989	16,422,993	18,428,877	19,089,976
Prior Year Cash	8,083,643	7,059,077	7,059,077	6,164,081	5,494,244
End of Year Cash Total	7,059,077	5,222,830	6,164,081	5,494,244	4,752,838
Sales Tax Incentive Reserve	1,961,358	1,442,403	1,442,403	1,452,403	1,462,403

CITY OF LA VISTA

FY19 FY20 BIENNIAL BUDGET

SEWER FUND SUMMARY

	FY17 Actual	FY18 Budget	FY18 Estimate	FY19 Recommended	FY20 Recommended
REVENUES					
Sewer Service Charges	162,010	106,806	106,806	70,173	11,000
Sewer User Fees	3,421,985	4,023,015	3,949,563	4,352,612	4,794,872
Sales Tax Collection Fee	(191)	457	175	115	18
Sewer Hookup Fee	224,105	100,000	50,000	100,000	100,000
Interest Income	1,718	3,191	6,608	6,009	4,059
Grant Income	19,731	10,000	10,000	-	-
Bond Proceeds	-	-	-	-	-
Miscellaneous	-	-	5,627	-	-
Total Revenue	3,829,358	4,243,469	4,128,779	4,528,909	4,909,949
EXPENDITURES					
Salary & Benefits	760,086	569,620	536,105	618,649	581,719
Operating Expenditures	2,500,272	3,013,847	2,989,023	2,987,706	3,122,393
Debt Service	-	-	-	-	-
Capital Improvement Program	-	-	-	125,000	-
Total Expenditures	3,260,358	3,583,467	3,525,128	3,731,355	3,704,112
Other Financing Sources (Uses)					
CIP Transfer	(512)	(380,000)	0	0	0
Lottery Transfer	0	0	3,143	3,000	3,000
Sewer Reserve Transfer	0	0	0	(1,201,125)	(1,172,665)
Total Other Uses of Funds	(512)	(380,000)	3,143	(1,198,125)	(1,169,665)
Operating Cash Annual Inc/(Dec)	568,488	280,002	606,794	(400,571)	36,172
Total Capital Items	47,514	61,480	61,481	371,908	33,829
Total Expenditures & Capital	3,307,872	3,644,947	3,586,609	4,103,263	3,737,941
Prior Year Cash	531,365	1,052,339	1,052,339	1,597,652	825,173
End of Year Cash Total	1,052,339	1,270,861	1,597,652	825,173	827,516
Sewer Reserve Fund Balance	-	-	-	1,204,128	2,385,730

CITY OF LA VISTA

FY19 FY20 BIENNIAL BUDGET

DEBT SERVICE FUND SUMMARY

	FY17 Actual	FY18 Budget	FY18 Estimate	FY19 Recommended	FY20 Recommended
REVENUES					
Property Tax	1,971,230	2,110,551	2,110,642	941,478	940,023
Sales Tax	1,887,721	2,514,420	2,514,419	2,598,480	2,818,742
Special Assessments - Principal	0	250,000	50,000	50,000	50,000
Special Assessments - Interest	0	75,000	25,000	25,000	25,000
Bond Proceeds	0	0	0	0	0
Interest Income	14,081	10,117	21,930	13,286	10,573
Other	614,859	536,843	610,843	613,225	615,506
Total Revenue	4,487,891	5,496,931	5,332,834	4,241,469	4,459,844
EXPENDITURES					
<i>Operating</i>					
Debt Service - Bond Principal	2,780,000	3,123,200	2,815,000	3,140,000	2,952,500
Debt Service - Bond Interest	566,872	968,215	522,901	718,383	761,069
County Treasurer Fees	18,432	15,000	20,812	9,105	9,070
Debt Payment - PFD	300,060	300,056	300,056	300,056	300,056
Financial/Legal Fees	6,797	75,000	10,000	153,775	3,775
Total Expenditures	3,672,161	4,481,471	3,668,769	4,321,319	4,026,470
<i>Other Financing Sources (Uses)</i>					
Lottery Transfer	0	0	0	0	29,029
Transfer from SID	0	0	0	0	0
Transfer from General Fund (Hwy A)	0	0	184,062	634,604	698,850
Trf from CIP	0	0	0	1,706,117	0
Transfer to CIP	(620,605)	(5,528,600)	(4,164,488)	(2,012,100)	(702,500)
Transfer to OSP	0	0	0	(655,094)	(713,538)
Transfer to EDP	0	0	(500,000)	(200,000)	(200,000)
Total Other Sources/Uses of Funds	(620,605)	(5,528,600)	(4,480,426)	(526,473)	(888,159)
Operating Cash Annual Inc/(Dec)	195,125	(4,513,140)	(2,816,361)	(606,323)	(454,785)
Prior Year Cash	5,610,083	5,805,208	5,805,208	2,988,847	2,382,524
End of Year Cash Total	5,805,208	1,292,068	2,988,847	2,382,524	1,927,739
Sales Tax Incentive Reserve	980,679	721,201	721,201	726,201	731,201

CITY OF LA VISTA**FY19 FY20 BIENNIAL BUDGET****CAPITAL FUND SUMMARY**

	FY17 Actual	FY18 Budget	FY18 Estimate	FY19 Recommended	FY20 Recommended
REVENUES					
CDBG FUNDS	0	0	0	0	0
GRANTS -	0	0	0	0	0
MISC. REVENUE/MISC. BILLING AR	0	0	0	0	0
INTEREST INCOME & GAIN/LOSS	266	117	0	5,274	16,543
BOND PROCEEDS	0	0	0	10,270,000	2,500,000
SPECIAL ASSESSMENT	0	0	0	800,000	0
Total Revenue	266	117	0	11,075,274	2,516,543
TRANSFERS					
(NET) INTER-FUND TRANSFER(S)	7,374,433	27,766,107	0	(1,706,117)	0
TRANSFER DSF	0	0	4,164,488	2,012,100	702,500
TRANSFER RDF	0	0	9,119,261	0	0
LOTTERY TRANSFER (BUDGETED)	433,337	278,644	50,218	246,000	440,000
Total Transfers	7,807,770	28,044,751	13,333,967	551,983	1,142,500
EXPENDITURES					
Streets	706,391	5,572,244	3,104,135	8,710,600	300,000
Parks	1,160,917	3,250,000	2,672,486	457,500	452,500
Buildings and Grounds	0	0	0	0	0
Sewer	185,795	380,000	99,603	0	0
Recreation	0	0	0	0	0
Community Development	6,356,726	18,657,507	6,587,004	0	0
Public Works	17,918	0	0	0	0
Information Technology	92,111	100,000	7,940	0	0
Sports Complex	0	0	2	0	138,000
Public Safety	0	0	0	0	0
Administration	0	85,000	5,001	100,000	150,000
Fire Department	53,217	0	0	0	0
Public Buildings	0	0	2	196,000	252,000
Other	0	0	0	0	0
Total Expenditures	8,573,075	28,044,751	12,476,173	9,464,100	1,292,500
Net Activity	(765,039)	117	857,794	2,163,157	2,366,543
Prior Year Cash	-116,941	-881,980	-881,863	-24,069	2,139,088
End of Year Cash Total	(881,980)	(881,863)	(24,069)	2,139,088	4,505,631

CITY OF LA VISTA FY19 FY20 BIENNIAL BUDGET
LOTTERY FUND SUMMARY

	FY17 Actual	FY18 Budget	FY18 Estimate	FY19 Recommended	FY20 Recommended
REVENUES					
Community Betterment	880,226	1,000,000	850,000	850,000	850,000
Interest Income	7,142	9,761	15,505	16,842	16,543
Taxes - Form 51	351,358	360,000	340,000	340,000	340,000
Bond Proceeds	0	0	0	0	0
Miscellaneous	32,738	25,700	1,564	0	0
Total Revenue	1,271,464	1,395,461	1,207,069	1,206,842	1,206,543
EXPENDITURES					
Professional Services	125,411	200,493	87,655	251,068	184,159
Events Marketing	26,387	27,228	28,028	31,668	29,734
Concerts & Movie Nights	7,243	10,506	7,606	13,721	11,145
Recreation Events	5,327	9,683	9,681	9,970	10,269
Community Events	10,518	11,185	14,240	43,723	63,560
Salute to Summer	19,149	28,662	35,824	30,743	31,746
Other Contractual Services	37,829	45,237	24,600	34,745	35,090
Other Charges (Taxes)	351,358	360,000	330,000	350,000	350,000
Total Expenditures	583,222	692,994	537,634	765,638	715,703
Other Financing Sources (Uses)					
General Fund Transfer	(60,000)	(93,625)	(93,625)	(96,902)	(100,293)
Sewer Fund Transfer	0	0	(3,143)	(3,000)	(32,029)
Golf Fund Transfer	223,135	0	(728)	0	0
CIP Transfer	(244,556)	(278,644)	(50,218)	(246,000)	(440,000)
QSF Transfer	0	0	0	(50,000)	(50,000)
Total Other Uses of Funds	(81,421)	(372,269)	(147,714)	(395,902)	(622,322)
Total Capital	0	0	0	0	0
Total Expenditures & Capital	583,222	692,994	537,634	765,638	715,703
Operating Cash Annual Inc/(Dec)	606,821	330,198	521,721	45,302	(131,482)
Prior Year Cash	2,241,161	2,847,982	2,847,982	3,369,703	3,415,005
End of Year Cash Total	2,847,982	3,178,180	3,369,703	3,415,005	3,283,523

CITY OF LA VISTA**FY19 FY20 BIENNIAL BUDGET****GOLF FUND SUMMARY**

	FY17 Actual	FY18 Budget	FY18 Estimate	FY19 Recommended	FY20 Recommended
REVENUES					
Green Fees	759	0	0	0	0
Cart Fees	250	0	0	0	0
Concession Sales	607	0	0	0	0
Sales Tax Collection Fee	77	0	0	0	0
Pro-Shop Merchandise	25	0	0	0	0
Miscellaneous	0	0	0	0	0
Interest Income	152	0	0	0	0
Total Revenue	1,870	0	0	0	0
EXPENDITURES					
Salary & Benefits	4,043	0	(1)	0	0
Operating Expenditures	804	0	1	0	0
Bond Principal and Interest	0	0	0	0	0
Total Expenditures	4,847	0	0	0	0
Other Financing Sources (Uses)					
Lottery Transfer	(223,135)	0	728	0	0
Total Other Uses of Funds	(223,135)	0	728	0	0
Operating Cash Annual Inc/(Dec)	(226,112)	0	728	0	0
Total Capital	0	0	0	0	0
Total Expenditures & Capital	4,847	0	0	0	0
Prior Year Cash	225,384	(728)	(728)	0	0
End of Year Cash Total	(728)	(728)	0	0	0

CITY OF LA VISTA**FY19 FY20 BIENNIAL BUDGET****ECONOMIC DEVELOPMENT FUND SUMMARY**

	FY17 Actual	FY18 Budget	FY18 Estimate	FY19 Recommended	FY20 Recommended
REVENUES					
JQH Payments	1,186,573	0	16,553,524	0	0
Bond Proceeds	0	0	0	3,000,000	0
Interest Income	21	30,060	1,051	718	517
Total Revenue	1,186,594	30,060	16,554,575	3,000,718	517
EXPENDITURES					
Professional Services	0	5,000	0	0	0
Debt Service - Bond Principal	730,000	16,420,000	16,420,000	0	230,000
Debt Service - Bond Interest	1,265,741	0	1,431,476	59,559	115,897
Grants	0	0	0	3,000,000	0
Financial Fees	500	0	500	75,000	0
Total Expenditures	1,996,241	16,425,000	17,851,976	3,134,559	345,897
Other Financing Sources (Uses)					
General Fund Transfer - Sales Tax	800,000	600,000	600,000	0	0
Debt Service Fund Transfer - Sales Tax	0	0	500,000	200,000	200,000
Transfer to Debt Service Fund	0	0	0	0	0
Transfer to General Fund	0	0	0	0	0
Total Other Uses of Funds	800,000	600,000	1,100,000	200,000	200,000
Operating Cash Annual Inc/(Dec)	(9,647)	(15,794,940)	(197,401)	66,159	(145,380)
Prior Year Cash	319,071	309,424	309,424	112,023	178,182
End of Year Cash Total	309,424	(15,485,516)	112,023	178,182	32,802

CITY OF LA VISTA**FY19 FY20 BIENNIAL BUDGET****OFF-STREET PARKING FUND SUMMARY**

	FY17 Actual	FY18 Budget	FY18 Estimate	FY19 Recommended	FY20 Recommended
REVENUES					
Interest Income	74	514	21	464	771
Bond Proceeds	0	0	0	7,013,611	5,960,000
Miscellaneous	0	0	0	0	0
Total Revenue	74	514	21	7,014,075	5,960,771
EXPENDITURES					
Operating & Maintenance	23,332	40,408	40,148	66,991	94,087
Debt Service - Bond Principal	475,000	470,000	470,000	630,000	915,000
Debt Service - Bond Interest	81,003	75,115	75,115	122,086	595,988
Land/Construction	0	0	0	6,852,315	6,000,000
Financial Fees	0	0	0	150,750	76,000
Total Expenditures	579,335	585,523	585,263	7,822,142	7,681,075
Other Financing Sources (Uses)					
Transfer In - General Fund	445,477	590,000	600,000	68,000	94,900
Transfer In - Debt Service Fund	0	0	0	655,094	713,538
Transfer In - Redevelopment Fund	0	0	0	247,742	873,450
Total Other Uses of Funds	445,477	590,000	600,000	970,836	1,681,888
Operating Cash Annual Inc/(Dec)	(133,784)	4,991	14,758	162,769	(38,416)
Prior Year Cash	130,626	(3,158)	(3,158)	11,600	174,369
End of Year Cash Total	(3,158)	1,833	11,600	174,369	135,953

CITY OF LA VISTA FY19 FY20 BIENNIAL BUDGET
REDEVELOPMENT FUND SUMMARY

	FY17 Actual	FY18 Budget	FY18 Estimate	FY19 Recommended	FY20 Recommended
REVENUES					
Sales Tax	1,887,721	2,514,420	2,514,419	2,598,480	2,818,742
GBOT	0	0	0	500,000	800,000
Bond Proceeds	0	19,857,507	18,764,286	17,130,000	0
Interest Income	16,968	17,064	44,714	70,943	87,871
Total Revenue	1,904,689	22,388,991	21,323,419	20,299,423	3,706,613
EXPENDITURES					
Professional Services	279,901	56,000	385,125	656,639	300,000
Debt Service - Bond Principal	0	395,000	11,495,000	775,000	1,190,000
Debt Service - Bond Interest	114,331	524,825	393,207	1,000,918	1,546,004
Land/Construction	0	0	0	6,788,500	3,621,844
Financial/Legal Fees	656	50,000	78,500	75,500	500
Total Expenditures	394,888	1,025,825	12,351,832	9,296,557	6,658,348
Other Financing Sources (Uses)					
Transfer from GF	0	0	0	0	0
Transfer to CIP	(6,850,839)	(21,857,507)	(9,119,261)	0	0
Transfer to OSP	0	0	0	(247,742)	(873,450)
Total Other Uses of Funds	(6,850,839)	(21,857,507)	(9,119,261)	(247,742)	(873,450)
Operating Cash Annual Inc/(Dec)	(5,341,038)	(494,341)	(147,674)	10,755,124	(3,825,185)
Prior Year Cash	14,379,936	9,038,898	9,038,898	8,891,224	19,646,348
End of Year Cash Total	9,038,898	8,544,557	8,891,224	19,646,348	15,821,163
Sales Tax Incentive Reserve	980,679	721,201	721,201	726,201	731,201

CITY OF LA VISTA FY19 FY20 BIENNIAL BUDGET
POLICE ACADEMY FUND

	FY17 Actual	FY18 Budget	FY18 Estimate	FY19 Recommended	FY20 Recommended
REVENUES					
Police Academy revenue	0	80,000	80,000	80,000	84,000
Interest Income	0	12	21	55	83
Total Revenue	0	80,012	80,021	80,055	84,083
EXPENDITURES					
Personnel Services	0	72,228	72,228	76,404	79,672
Commodities	0	3,500	3,350	3,500	3,535
Contractual Services	0	11,000	10,840	11,700	11,854
Maintenance	0	0	0	0	0
Other Charges	0	5,000	5,000	3,500	3,535
Total Expenditures	0	91,728	91,418	95,104	98,596
Other Financing Sources (Uses)					
General Fund Transfer	0	20,000	20,000	20,000	21,000
Total Other Uses of Funds	0	20,000	20,000	20,000	21,000
Operating Cash Annual Inc/(Dec)	0	8,284	8,603	4,951	6,487
Prior Year Cash	0	0	0	8,603	13,554
End of Year Cash Total	0	8,284	8,603	13,554	20,041

CITY OF LA VISTA FY19 FY20 BIENNIAL BUDGET
TIF CITY CENTRE PHASE 1A

	FY17 Actual	FY18 Budget	FY18 Estimate	FY19 Recommended	FY20 Recommended
REVENUES					
TIF Revenue	0	0	0	0	541,612
Interest Income	0	0	0	0	0
Total Revenue	0	0	0	0	541,612
EXPENDITURES					
Debt Service	0	0	0	0	536,196
Other Charges	0	0	0	0	5,416
Total Expenditures	0	0	0	0	541,612
Other Financing Sources (Uses)					
Transfer	0	0	0	0	0
Total Other Uses of Funds	0	0	0	0	0
Operating Cash Annual Inc/(Dec)	0	0	0	0	0
Prior Year Cash	0	0	0	0	0
End of Year Cash Total	0	0	0	0	0

CITY OF LA VISTA**FY19 FY20 BIENNIAL BUDGET****TIF CITY CENTRE PHASE 1B**

	FY17 Actual	FY18 Budget	FY18 Estimate	FY19 Recommended	FY20 Recommended
REVENUES					
TIF Revenue	0	0	0	0	0
Interest Income	0	0	0	0	0
Total Revenue	0	0	0	0	0
EXPENDITURES					
Debt Service	0	0	0	0	0
Other Charges	0	0	0	0	0
Total Expenditures	0	0	0	0	0
Other Financing Sources (Uses)					
Transfer	0	0	0	0	0
Total Other Uses of Funds	0	0	0	0	0
Operating Cash Annual Inc/(Dec)	0	0	0	0	0
Prior Year Cash	0	0	0	0	0
End of Year Cash Total	0	0	0	0	0

CITY OF LA VISTA FY19 FY20 BIENNIAL BUDGET
SEWER RESERVE FUND

	FY17 Actual	FY18 Budget	FY18 Estimate	FY19 Recommended	FY20 Recommended
REVENUES					
Interest Income	0	0	0	3,003	8,937
Total Revenue	0	0	0	3,003	8,937
EXPENDITURES					
Other Charges	0	0	0	0	0
Total Expenditures	0	0	0	0	0
Other Financing Sources (Uses)					
Transfer	0	0	0	1,201,125	1,172,665
Total Other Uses of Funds	0	0	0	1,201,125	1,172,665
Operating Cash Annual Inc/(Dec)	0	0	0	1,204,128	1,181,602
Prior Year Cash	0	0	0	0	1,204,128
End of Year Cash Total	0	0	0	1,204,128	2,385,730

CITY OF LA VISTA FY19 FY20 BIENNIAL BUDGET**QUALIFIED SINKING FUND**

	FY17 Actual	FY18 Budget	FY18 Estimate	FY19 Recommended	FY20 Recommended
REVENUES					
Interest Income	0	0	0	250	625
Total Revenue	0	0	0	250	625
EXPENDITURES					
Other Charges	0	0	0	0	0
Total Expenditures	0	0	0	0	0
Other Financing Sources (Uses)					
Transfer from General Fund	0	0	0	50,000	0
Transfer from Lottery Fund	0	0	0	50,000	50,000
Total Other Uses of Funds	0	0	0	100,000	50,000
Operating Cash Annual Inc/(Dec)	0	0	0	100,250	50,625
Prior Year Cash	0	0	0	0	100,250
End of Year Cash Total	0	0	0	100,250	150,875

RESOLUTION NO. ____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA RECOMMENDING TO THE NEBRASKA LIQUOR CONTROL COMMISSION, APPROVAL OF THE CLASS I LIQUOR LICENSE APPLICATION FOR FOEH SURE PROPERTIES, LLC DBA THE STEPPE CENTER IN LA VISTA, NEBRASKA.

WHEREAS, Foeh Sure Properties, LLC dba The Steppe Center, 11730 Peel Circle, La Vista, Sarpy County, Nebraska, has applied to the Nebraska Liquor Control Commission for a Class I Liquor License, and

WHEREAS, the Nebraska Liquor Control Commission has notified the City of said application, and

WHEREAS, the City has adopted local licensing standards to be considered in making recommendations to the Nebraska Liquor Control Commission, and

WHEREAS, said licensing standards have been considered by the City Council in making its decision.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, hereby recommend to the Nebraska Liquor Control Commission approval of the Class I Liquor License application submitted by Foeh Sure Properties, LLC dba The Steppe Center, 11730 Peel Circle, La Vista, Sarpy County, Nebraska.

PASSED AND APPROVED THIS 8TH DAY OF AUGUST, 2018.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

APPLICATION FOR LIQUOR LICENSE
RETAIL

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
Website: www.lcc.nebraska.gov/

RECEIVED

JUL 06 2018

NEBRASKA LIQUOR
CONTROL COMMISSION

CLASS OF LICENSE FOR WHICH APPLICATION IS MADE AND FEES
CHECK DESIRED CLASS

RETAIL LICENSE(S) Application Fee \$400 (nonrefundable)

- A BEER, ON SALE ONLY
- B BEER, OFF SALE ONLY
- C BEER, WINE, DISTILLED SPIRITS, ON AND OFF SALE
- D BEER, WINE, DISTILLED SPIRITS, OFF SALE ONLY
BEER, WINE, DISTILLED SPIRITS, ON SALE ONLY
- I LIMITED ALCOHOLIC LIQUOR, OFF SALE – MUST INCLUDE SUPPLEMENTAL FORM 120
- AB BEER, ON AND OFF SALE
- AD BEER ON SALE ONLY, BEER, WINE, DISTILLED SPIRITS OFF SALE
- IB BEER, WINE, DISTILLED SPIRITS ON SALE, BEER OFF SALE ONLY

Class K Catering license (requires catering application form 106) \$100.00

Additional fees will be assessed at city/village or county level when license is issued

Class C license term runs from November 1 – October 31

All other licenses run from May 1 – April 30

Catering license (K) expires same as underlying retail license

CHECK TYPE OF LICENSE FOR WHICH YOU ARE APPLYING

- Individual License (requires insert 1 FORM 104)
- Partnership License (requires insert 2 FORM 105)
- Corporate License (requires insert 3a FORM 101 & 3c FORM 103)
- Limited Liability Company (LLC) (requires form 3b FORM 102 & 3c FORM 103)

NAME OF ATTORNEY OR FIRM ASSISTING WITH APPLICATION (if applicable)

Commission will call this person with any questions we may have on this application

Name N/A Phone number: _____

Firm Name _____

5 PM

PREMISES INFORMATION

Trade Name (doing business as) THE STEPPE CENTER

Street Address #1 11730 PEEL CIRCLE

Street Address #2 _____

City LA VISTA County SARPY #59 Zip Code 68128

Premises Telephone number 402-592-4545

Business e-mail address rdfoehn@cox.net

Is this location inside the city/village corporate limits: YES NO _____

Mailing address (where you want to receive mail from the Commission)

Name Bob Foehlinger

Street Address #1 10254 Z St.

Street Address #2 _____

City Omaha State NE Zip Code 68127

DESCRIPTION AND DIAGRAM OF THE STRUCTURE TO BE LICENSED

READ CAREFULLY

In the space provided or on an attachment draw the area to be licensed. This should include storage areas, basement, outdoor area, sales areas and areas where consumption or sales of alcohol will take place. If only a portion of the building is to be covered by the license, you must still include dimensions (length x width) of the licensed area as well as the dimensions of the entire building. No blue prints please. Be sure to indicate the direction north and number of floors of the building.

**For on premises consumption liquor licenses minimum standards must be met by providing at least two restrooms

Building: length 140 x width 100 in feet

Is there a basement? Yes No X

If yes, length _____ x width _____ in feet

Is there an outdoor area? Yes X No

If yes, length 20 x width 10 in feet

PROVIDE DIAGRAM OF AREA TO BE LICENSED BELOW OR ATTACH SEPARATE SHEET

See attached for more detail

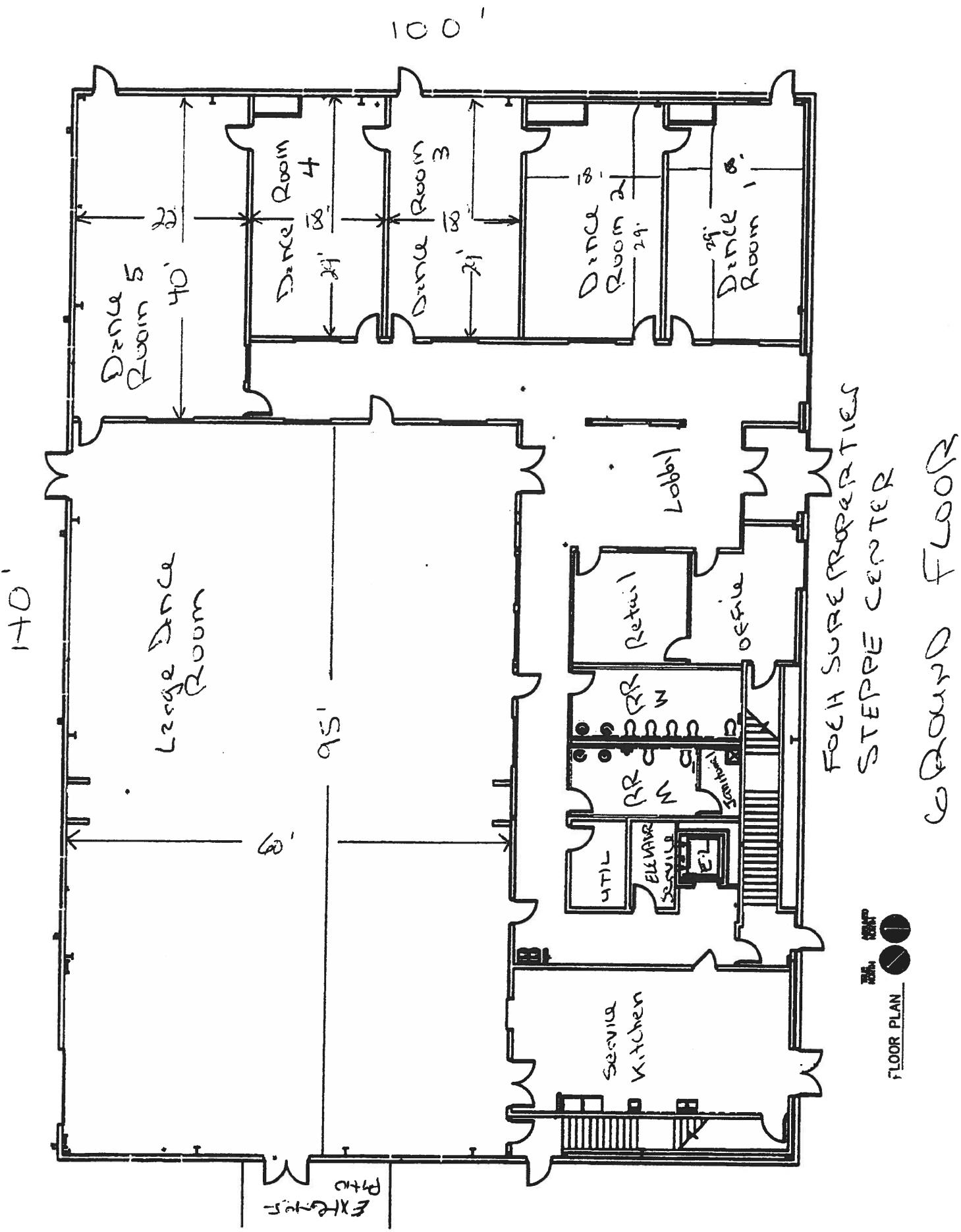
main level 100' x 140'

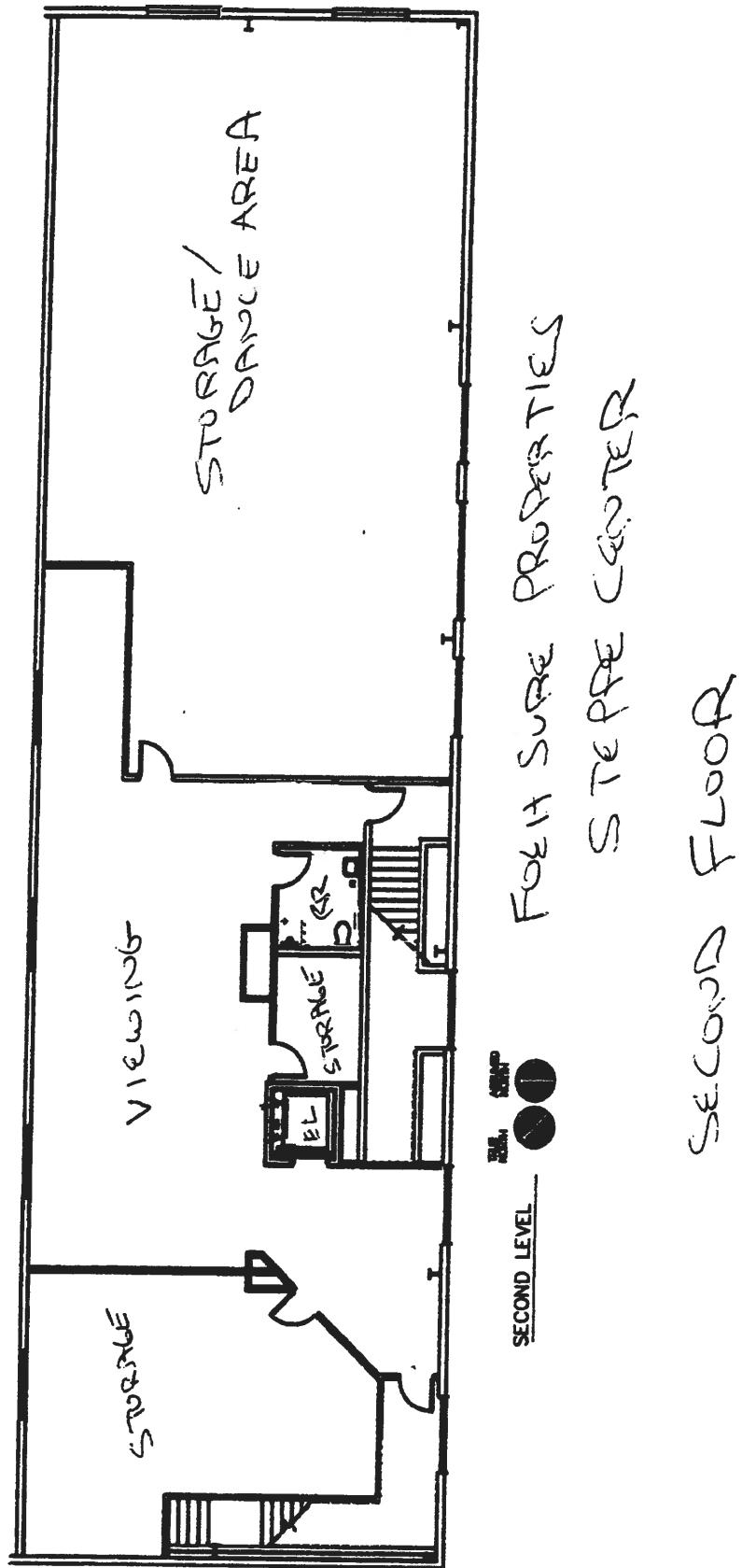
upper level 40' x 140'

Only main level is to be licensed

Two story building approx 140 x 100

w/outdoor area approx 20 x 10





APPLICANT INFORMATION**1. READ CAREFULLY. ANSWER COMPLETELY AND ACCURATELY §53-125(5)**

Has anyone who is a party to this application, or their spouse, EVER been convicted of or plead guilty to any charge. Charge means any charge alleging a felony, misdemeanor, violation of a federal or state law; a violation of a local law, ordinance or resolution. List the nature of the charge, where the charge occurred and the year and month of the conviction or plea. Also list any charges pending at the time of this application. If more than one party, please list charges by each individual's name. Include traffic violations. Commission must be notified of any arrests and/or convictions that may occur after the date of signing this application.

YES NO

If yes, please explain below or attach a separate page

Name of Applicant	Date of Conviction (mm/yyyy)	Where Convicted (city & state)	Description of Charge	Disposition

2. Are you buying the business of a current retail liquor license?

YES NO

If yes, give name of business and liquor license number _____

- a) Submit a copy of the sales agreement
- b) Include a list of alcohol being purchased, list the name brand, container size and how many
- c) Submit a list of the furniture, fixtures and equipment

3. Was this premise licensed as liquor licensed business within the last two (2) years?

YES NO

If yes, give name and license number _____

4. Are you filing a temporary operating permit (TOP) to operate during the application process?

YES NO

If yes:

- a) Attach temporary operating permit (TOP) (Form 125)
- b) TOP will only be accepted at a location that currently holds a valid liquor license.

PG 204

5. Are you borrowing any money from any source, include family or friends, to establish and/or operate the business?

YES NO

If yes, list the lender(s) Centris Federal Credit Union

6. Will any person or entity, other than applicant, be entitled to a share of the profits of this business?

YES NO

If yes, explain. (all involved persons must be disclosed on application)

No silent partners

7. Will any of the furniture, fixtures and equipment to be used in this business be owned by others?

YES NO

If yes, list such item(s) and the owner.

8. Is premises to be licensed within 150 feet of a church, school, hospital, home for the aged or indigent persons or for veterans, their wives, and children, or within 300 feet of a college or university campus?

YES NO

If yes, provide name and address of such institution and where it is located in relation to the premises (Neb. Rev. Stat. 53-177)(1)

Provide letter of support or opposition, see FORM 134 – church or FORM 135 - campus

9. Is anyone listed on this application a law enforcement officer?

YES NO

If yes, list the person, the law enforcement agency involved and the person's exact duties.

10. List the primary bank and/or financial institution (branch if applicable) to be utilized by the business.

a) List the individual(s) who will be authorized to write checks and/or withdrawals on accounts at this institution.

Centris FCU

Bob Foehlinger Sue Foehlinger

11. List all past and present liquor licenses held in Nebraska or any other state by any person named in this application. Include license holder name, location of license and license number. Also list reason for termination of any license(s) previously held.

None

None

12. List the alcohol related training and/or experience (when and where) of the person(s) making application. Those persons required are listed as followed:

- Individual: Applicant and spouse; spouse is exempt if they filed Form 116 – Affidavit of Non-Participation.
- Partnership: All partners and spouses, spouses are exempt if they filed Form 116 – Affidavit of Non-Participation.
- Limited Liability Company: All member of LLC, Manager and all spouses; spouses are exempt if they filed Form 116 – Affidavit of Non-Participation.
- Corporation: President, Stockholders holding 25% or more of shares, Manager and all spouses; spouses are exempt if they filed Form 116 – Affidavit of Non-Participation.

NLCC certified training program completed:

Recommended Training for Robert &

Susan

Applicant Name	Date (mm/yyyy)	Name of program (attach copy of course completion certificate)

List of NLCC certified training programs

Experience:

Applicant Name/Job Title	Date of Employment:	Name & Location of Business

13. If the property for which this license is sought is owned, submit a copy of the deed, or proof of ownership. If leased, submit a copy of the lease covering the entire license year. Documents must show title or lease held in name of applicant as owner or lessee in the individual(s) or corporate name for which the application is being filed.

Lease: expiration date _____

Deed

Purchase Agreement

Dance / baton operation

14. When do you intend to open for business? Already open, not serving alcohol

15. What will be the main nature of business? Dance, baton, occasional event rental

16. What are the anticipated hours of operation? Dance, baton Mon-Thur 4:00-9:00

17. List the principal residence(s) for the past 10 years for all persons required to sign, including spouses. *Residences vary*

RESIDENCES FOR THE PAST 10 YEARS, APPLICANT AND SPOUSE MUST COMPLETE					
APPLICANT: CITY & STATE	YEAR		SPOUSE: CITY & STATE	YEAR	
	FROM	TO		FROM	TO
Omaha NE	1956	2018	Omaha NE	1958	2018

If necessary attach a separate sheet.

The undersigned applicant(s) hereby consent(s) to an investigation of his/her background and release present and future records of every kind and description including police records, tax records (State and Federal), and bank or lending institution records, and said applicant(s) and spouse(s) waive(s) any right or causes of action that said applicant(s) or spouse(s) may have against the Nebraska Liquor Control Commission, the Nebraska State Patrol, and any other individual disclosing or releasing said information. Any documents or records for the proposed business or for any partner or stockholder that are needed in furtherance of the application investigation of any other investigation shall be supplied immediately upon demand to the Nebraska Liquor Control Commission or the Nebraska State Patrol. The undersigned understand and acknowledge that any license issued, based on the information submitted in this application, is subject to cancellation if the information contained herein is incomplete, inaccurate or fraudulent.

Individual applicants agree to supervise in person the management and operation of the business and that they will operate the business authorized by the license for themselves and not as an agent for any other person or entity. Corporate applicants agree the approved manager will superintend in person the management and operation of the business. Partnership applicants agree one partner shall superintend the management and operation of the business. All applicants agree to operate the licensed business within all applicable laws, rules, regulations, and ordinances and to cooperate fully with any authorized agent of the Nebraska Liquor Control Commission.

Applicant Notification and Record Challenge: Your fingerprints will be used to check the criminal history records of the FBI. You have the opportunity to complete or challenge the accuracy of the information contained in FBI identification record. The procedures for obtaining a change, correction, or updating an FBI identification record are set forth in Title 28, CFR, 10.34.

Must be signed in the presence of a notary public by applicant(s) and spouse(s). See guideline for required signatures

Robert D. Foehlinger
Signature of Applicant

Susan B. Foehlinger
Signature of Spouse

Robert D. Foehlinger
Print Name

Susan B. Foehlinger
Print Name

Susan B. Foehlinger
Signature of Applicant

Robert D. Foehlinger
Signature of Spouse

Susan B. Foehlinger
Print Name

Robert D. Foehlinger
Print Name

ACKNOWLEDGEMENT

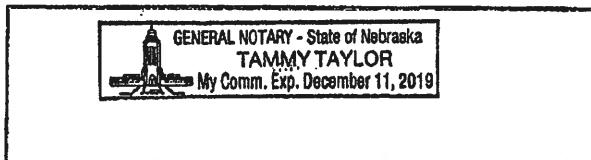
State of Nebraska
County of Douglas

The foregoing instrument was acknowledged before me this

July 10, 2018 date

by Robert Foehlinger and Susan Foehlinger
name of person(s) acknowledged (individual(s) signing)

Tammy Taylor
Notary Public signature



In compliance with the ADA, this application is available in other formats for persons with disabilities.
A ten day advance period is required in writing to produce the alternate format.

**APPLICATION FOR LIQUOR LICENSE
LIMITED LIABILITY COMPANY (LLC)
INSERT - FORM 3b**

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
Website: www.licc.nebraska.gov

Office Use

RECEIVED

JUL 05 2018

**NEBRASKA LIQUOR
CONTROL COMMISSION**

All members including spouse(s), are required to adhere to the following requirements:

- 1) All members spouse(s) must be listed
- 2) Managing/Contact member and all members holding over 25% interest and their spouse(s) (if applicable) must submit fingerprints. See Form 147 for further information, this form MUST be included with your application.
- 3) Managing/Contact member and all members holding over 25 % shares of stock and their spouse (if applicable) must sign the signature page of the Application for License form 100 (even if a spousal affidavit has been submitted)

↓ Attach copy of Articles of Organization (must show electronic stamp or barcode receipt by Secretary of States office)

Name of Registered Agent: MARK KLINKER

Name of Limited Liability Company that will hold license as listed on the Articles of Organization

↓ FOEHLINGER PROPERTIES, LLC 10218737

LLC Address: 11730 PEEL CIRCLE

City: LA VISTA State: NE Zip Code: 68128

LLC Phone Number: 402 592 4545 LLC Fax Number None

↓ Name of Managing/Contact Member

Name and information of contact member must be listed on following page

Last Name: FOEHLINGER First Name: ROBERT MI: D

Home Address: 10254 Z STREET City: OMAHA

State: NE Zip Code: 68127 Home Phone Number: _____

Robert Foehlinger

Signature of Managing/Contact Member

ACKNOWLEDGEMENT

State of Nebraska
County of Douglas The foregoing instrument was acknowledged before me this

July 2, 2018
Date

by Robert Foehlinger
name of person acknowledge

Tammy Taylor

Affix Seal	GENERAL NOTARY - State of Nebraska TAMMY TAYLOR My Comm. Exp. December 11, 2019
------------	---

↓ List names of all members and their spouses (even if a spousal affidavit has been submitted)

5-6 2016

Passport, Voter,
141

Last Name: FOEHLINGER

First Name: ROBERT

MI: D

141

Social Security Number: _____

Date of Birth: _____

Spouse Full Name (indicate N/A if single): SUSAN B. FOEHLINGER

Spouse Social Security Number: _____

Date of Birth: _____

Percentage of member ownership 50%

↓ Last Name: FOEHLINGER First Name: SUSAN MI: B

Social Security Number: _____ Date of Birth: _____

Spouse Full Name (indicate N/A if single): ROBERT D. FOEHLINGER

Spouse Social Security Number: _____ Date of Birth: _____

Percentage of member ownership 50%

Passport, Voter, 141

Last Name: _____ First Name: _____ MI: _____

Social Security Number: _____ Date of Birth: _____

Spouse Full Name (indicate N/A if single): _____

Spouse Social Security Number: _____ Date of Birth: _____

Percentage of member ownership _____

Last Name: _____ First Name: _____ MI: _____

Social Security Number: _____ Date of Birth: _____

Spouse Full Name (indicate N/A if single): _____

Spouse Social Security Number: _____ Date of Birth: _____

Percentage of member ownership _____

56

List names of all members and their spouses (even if a spousal affidavit has been submitted)

Last Name: _____ First Name: _____ MI: _____

Social Security Number: _____ Date of Birth: _____

Spouse Full Name (indicate N/A if single): _____

Spouse Social Security Number: _____ Date of Birth: _____

Percentage of member ownership _____

Last Name: _____ First Name: _____ MI: _____

Social Security Number: _____ Date of Birth: _____

Spouse Full Name (indicate N/A if single): _____

Spouse Social Security Number: _____ Date of Birth: _____

Percentage of member ownership _____

Last Name: _____ First Name: _____ MI: _____

Social Security Number: _____ Date of Birth: _____

Spouse Full Name (indicate N/A if single): _____

Spouse Social Security Number: _____ Date of Birth: _____

Percentage of member ownership _____

Last Name: _____ First Name: _____ MI: _____

Social Security Number: _____ Date of Birth: _____

Spouse Full Name (indicate N/A if single): _____

Spouse Social Security Number: _____ Date of Birth: _____

Percentage of member ownership _____

✓ Is the applying Limited Liability Company controlled by another corporation/company?

YES

NO

If yes, provide the following:

- 1) Name of corporation _____
- 2) Supply an organizational chart of the controlling corporation named above
- 3) Controlling corporation **MUST** be registered with the Nebraska Secretary of State, copy of articles must be submitted with application §53-126

✓ Indicate the company's tax year with the IRS (Example January through December)

Starting Date: JANUARY Ending Date: DECEMBER

✓ Is this a Non Profit Corporation?

YES

NO

If yes, provide the Federal ID #: _____

In compliance with the ADA, this corporation insert form 3a is available in other formats for persons with disabilities.
A ten day advance period is requested in writing to produce the alternate format.

**MANAGER APPLICATION
INSERT - FORM 3c**

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
Website: www.lcc.nebraska.gov

Office Use

RECEIVED

JUL 05 2018

NEBRASKA LIQUOR
CONTROL COMMISSION

**FORM MUST BE COMPLETELY FILLED OUT IN ORDER FOR APPLICATION TO BE
PROCESSED**

MANAGER MUST:

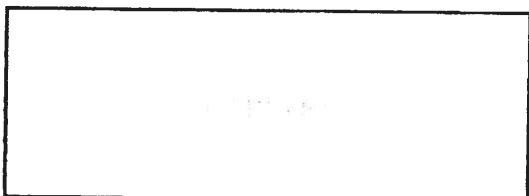
- Complete all sections of the application. Be sure it is signed by a member or corporate officer, corporate officer or member must be an individual on file with the Liquor Control Commission
- Fingerprints are required. See form 147 for further information, read form carefully to avoid delays in processing, this form **MUST** be included with your application.
- Provide a copy of one of the following: US birth certificate, naturalization papers or current US passport (even if you have provided this before)
- Be a registered voter in the State of Nebraska, include a copy of voter card or print document from Secretary of State website with application

Spouse who will not participate in the business, spouse must:

- Complete the Spousal Affidavit of Non Participation Insert (must be notarized). The non-participating spouse completes the top half; the manager completes the bottom half. Be sure to complete both halves of this form.
- Need not answer question #1 of the application

Spouse who will participate in the business, the spouse must:

- Sign the application
- Fingerprints are required. See form 147 for further information, read form carefully to avoid delays in processing, this form **MUST** be included with your application.
- Provide a copy of one of the following: birth certificate, naturalization papers or current US passport (even if you have provided this before)
- Be a registered voter in the state of Nebraska, include a copy of voter card with application
- Spousal Affidavit of Non Participation Insert **not** required



**MANAGER APPLICATION
INSERT - FORM 3c**

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
Website: www.lcc.nebraska.gov

Office Use

MUST BE:

- ✓ Citizen of the United States. Include copy of US birth certificate, naturalization paper or current US passport
- ✓ Nebraska resident. Include copy of voter registration card or print out document from Secretary of State website
- ✓ Fingerprinted. See form 147 for further information, read form carefully to avoid delays in processing, this form **MUST** be included with your application
- ✓ 21 years of age or older

Corporation/LLC information

✓ Name of Corporation/LLC: FOEH SURE PROPERTIES, LLC

Premise information

✓ Liquor License Number: _____ Class Type _____ (if new application leave blank)

Premise Trade Name/DBA: The Steppe Center

Premise Street Address: 11730 PEEL CIRCLE

City: LA VISTA NE County: SARPY Zip Code: 68128

Premise Phone Number: 402 592 4545

Premise Email address: rdfoeh@cox.net

✓ The individual whose name is listed as a corporate officer or managing member as reported on insert form 3a or 3b or listed with the Commission. To see authorized officers or members search your license information [here](#).



SIGNATURE REQUIRED BY CORPORATE OFFICER / MANAGING MEMBER
(Faxed signatures are acceptable)

Passport, Voter, 147

Manager's information must be completed below PLEASE PRINT CLEARLY

Last Name: FOEHLINGER First Name: ROBERT MI: D

Home Address: 10254 Z STREET

City: OMAHA County: DOUGLAS Zip Code: 68127

Home Phone Number: _____

Driver's License Number & State: _____

Date Of Birth: _____ Place Of Birth: OMAHA 2E

Email address: rdfoeh@cox.net

Are you married? If yes, complete spouse's information (Even if a spousal affidavit has been submitted)

YES

NO

Passport, Voter, 147

Spouse's information

Spouses Last Name: FOEHLINGER First Name: SUSAN MI: B

Driver's License Number & State: _____

Date Of Birth: 15/05/2000 Place Of Birth: London

Digitized by srujanika@gmail.com

APPLICANT & SPOUSE MUST LIST RESIDENCE(S) FOR THE PAST TEN (10) YEARS

CITY & STATE	YEAR FROM	YEAR TO	CITY & STATE	YEAR FROM	YEAR TO
OMAHA NE	2003	2018	Same		

MANAGER'S LAST TWO EMPLOYERS

YEAR FROM	TO	NAME OF EMPLOYER	NAME OF SUPERVISOR	TELEPHONE NUMBER
1991	2018	NATIONAL INDEMNITY	ALAN SLADEK	402 916 3298
1981	1991	Crum -Forster Inc	MARK BALUS	

1. READ CAREFULLY. ANSWER COMPLETELY AND ACCURATELY.

Must be completed by both applicant and spouse, unless spouse has filed an affidavit of non-participation.

Has anyone who is a party to this application, or their spouse, EVER been convicted of or plead guilty to any charge. Charge means any charge alleging a felony, misdemeanor, violation of a federal or state law; a violation of a local law, ordinance or resolution. List the nature of the charge, where the charge occurred and the year and month of the conviction or plea, include traffic violations. Also list any charges pending at the time of this application. If more than one party, please list charges by each individual's name. Commission must be notified of any arrests and/or convictions that may occur after the date of signing this application.

YES NO

If yes, please explain below or attach a separate page.

Name of Applicant	Date of Conviction (mm/yyyy)	Where Convicted (City & State)	Description of Charge	Disposition

✓ 2. Have you or your spouse ever been approved or made application for a liquor license in Nebraska or any other state?

YES NO

IF YES, list the name of the premise(s):

✓ 3. Do you, as a manager, qualify under Nebraska Liquor Control Act (§53-131.01) and do you intend to supervise, in person, the management of the business?

YES NO

4. List the alcohol related training and/or experience (when and where) of the person making application.

*NLCC Training Certificate Issued: _____ Name on Certificate: _____

Recommend Training for Robert & Susan

Applicant Name	Date (mm/yyyy)	Name of program (attach copy of course completion certificate)

*For list of NLCC Certified Training Programs see [training](#)

Experience:

Applicant Name / Job Title	Date of Employment:	Name & Location of Business:

5. Have you enclosed form 147 regarding fingerprints?

YES NO

PERSONAL OATH AND CONSENT OF INVESTIGATION

The above individual(s), being first duly sworn upon oath, deposes and states that the undersigned is the applicant and/or spouse of applicant who makes the above and foregoing application that said application has been read and that the contents thereof and all statements contained therein are true. If any false statement is made in any part of this application, the applicant(s) shall be deemed guilty of perjury and subject to penalties provided by law. (Sec §53-131.01) Nebraska Liquor Control Act.

The undersigned applicant hereby consents to an investigation of his/her background including all records of every kind and description including police records, tax records (State and Federal), and bank or lending institution records, and said applicant and spouse waive any rights or causes of action that said applicant or spouse may have against the Nebraska Liquor Control Commission and any other individual disclosing or releasing said information to the Nebraska Liquor Control Commission. If spouse has NO interest directly or indirectly, a spousal affidavit of non-participation may be attached.

The undersigned understand and acknowledge that any license issued, based on the information submitted in this application, is subject to cancellation if the information contained herein is incomplete, inaccurate, or fraudulent.

Applicant Notification and Record Challenge: Your fingerprints will be used to check the criminal history records of the FBI. You have the opportunity to complete or challenge the accuracy of the information contained in FBI identification record. The procedures for obtaining a change, correction, or updating an FBI identification record are set forth in Title 28, CFR, 16.34.

✓ Robert Fochlinger

Signature of Manager Applicant

✓ Susan B. Fochlinger

Signature of Spouse

ACKNOWLEDGEMENT

✓ State of Nebraska
County of Douglas

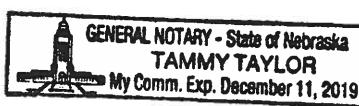
The foregoing instrument was acknowledged before me this

July 2, 2018

date

by Robert Fochlinger and Susan Fochlinger
NAME OF PERSON BEING ACKNOWLEDGED

Tammy Taylor
Notary Public signature

Affix Seal	
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In compliance with the ADA, this application is available in other formats for persons with disabilities. A ten day advance period is required in writing to produce the alternate format.

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
AUGUST 8, 2018 AGENDA

Subject:	Type:	Submitted By:
UNIFORM CONTRACT— PUBLIC WORKS	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JEFF CALENTINE DEPUTY DIRECTOR OF PUBLIC WORKS

SYNOPSIS

A resolution has been prepared authorizing the Public Works Department to enter into a one-year contract with Cintas, Omaha, NE, for the rental and service of uniforms and shop towels in an amount not to exceed \$7,966.40.

FISCAL IMPACT

The FY19 Streets, Parks and Sewer budgets provide funding for the proposed contract.

RECOMMENDATION

Approval.

BACKGROUND

Public Works staff currently have an option to wear the traditional uniform of blue shirt/pants or safety yellow t-shirts with jeans. The existing contract to provide all of these items, as well as laundering services, is with Max I. Walker. Overall satisfaction with the quality of some of their products and services has been low. Consequently, some services included in the contract are not being utilized by employees.

A committee of front line staff representing all Public Works divisions was formed to evaluate department needs, research options and make a recommendation. The committee brought forth a proposal to enter into a contract with Cintas to provide the traditional blue uniforms, jeans and laundry service for the full uniforms. Employees who elect not to wear the traditional uniform will have the option of selecting La Vista Public Works safety yellow t-shirts, sweatshirts and/or coats from various local providers at a maximum cost of \$275 per employee each year. They will be responsible for laundering. This structure provides maximum flexibility for employee uniform selection at an overall reduction in annual cost of approximately \$500.

Two quotes were received for the contract services and Cintas was the low bidder.

RESOLUTION NO. ____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AWARDING A CONTRACT TO CINTAS, OMAHA, NEBRASKA FOR RENTAL AND SERVICE FOR UNIFORMS AND SHOP TOWELS IN AN AMOUNT NOT TO EXCEED \$7,966.40.

WHEREAS, the City Council of the City of La Vista has determined that rental and service for uniforms and shop towels is necessary; and

WHEREAS, the FY19/20 Biennial Budget includes funding for the proposed project; and

WHEREAS, two quotes were received; and

WHEREAS, Cintas, Omaha, Nebraska has submitted the low qualified quote; and

WHEREAS Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secures Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska award a contract to Cintas, Omaha, Nebraska for rental and service for uniforms and shop towels in an amount not to exceed \$7,966.40.

PASSED AND APPROVED THIS 8TH DAY OF AUGUST, 2018.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

Location No. 749

Contract No. _____

Customer No. _____

Date 8/8/18Phone 402 331 1051State NE Zip 68128

FACILITIES SOLUTIONS AGREEMENT

Customer/Participating Agency La Vista Public Works
Address 9900 Postal RoadCity La Vista

UNIFORM PRODUCT RENTAL PRICING:

Item #	Description	Unit Price
<i>Pricing is reflected on attached proposal (MW)</i>		

- This agreement is effective as of the date of execution of this document through 36 months. All requests for price changes must be justified and based upon verifiable criteria which may include the Bureau of Labor Statistics Consumer Price Index (CPI-U).
- Name Emblem \$ 1.00 ea • Company Emblem \$ 2.00 ea
- Customer Emblem \$ NA ea • Embroidery \$ NA ea
- COD Terms \$ 0.00 per week charge for prior service (If Amount Due is Carried to Following Week)
- Credit Terms – Charge Payments due 10 Days After End of Month
- Automatic Lost Replacement Charge: Item 7010 ~~shop towels~~ % of Inventory 3 \$ 0.10 Ea.
- Automatic Lost Replacement Charge: Item NA % of Inventory NP \$ NA Ea.
- Minimum Charge \$ 75.00 per delivery
- Make-Up charge \$ 1.00 per garment
- Non-Standard/Special Cut Garment (i.e. non-standard, non-stocked unusually small or large sizes, unusually short or long sleeve or length, etc.) premium \$ 0.00 per garment
- Seasonal Sleeve Change \$ NA per garment
- Under no circumstances will the Company accept textiles bearing free liquid. Shop towels may not be used to clean up oil or solvent spills. Shop towel container \$ NA per week
- Artwork Charge for Logo Mat \$ NA
- Uniform Storage Lockers: \$ NA ea/week, Laundry Lock-up: \$ NA ea/week Shipping: \$ NA
- Service Charge \$ 0.00 per delivery

This Service Charge is used to help Company pay various fluctuating current and future costs including, but not limited to, costs directly or indirectly related to the environment, energy issues, service and delivery of goods and services, in addition to other miscellaneous costs incurred or that may be incurred in the future by Company.

- Size Change: Customer agrees to have employees measured by a Cintas representative using garment "size samples". A charge of \$ 5.00 per garment will be assessed for employee size changed within 4 weeks of installation.
- Other

FACILITY SERVICES PRODUCTS PRICING:

Bundle*	Item #	Description	Rental Freq	Inventory	Unit Price
Z160	Shop towels		Weekly	300	\$0.07
002	Uniform Advantage		Weekly	1	\$0.06
014	Embroider advantage		Weekly	1	\$0.04
7074	Rep advantage		Weekly	1	\$0.01

*Indicated bundled items/services

 initial and check box if Unilease. All Garments will be cleaned by customer

Date

 initial and check box if receiving Linen Service. Company will take periodic physical inventories of items in possession or under control

Date customer.

 initial and check box if receiving direct embroidery. If service is discontinued for any employee or Customer deletes any of the garments direct embroidery for any reason, or terminates this agreement for any reason or fails to renew this agreement, Customer will purchase all direct embroidered garments at the time they are removed from service at the then current replacement values.

CUSTOMER.

Cintas Loc. No. 749 - Omaha, NE Please Sign Name _____By: Malcolm Wade Please Print Name _____Title: Sales Rep Please Print Title _____

Accepted-GM: _____ Email: _____

US Communities Participating Public Agencies Terms

1. **Participating Public Agencies:** Supplier agrees to extend the same terms, covenants agreed to under the Master Agreement with Lead Public Agency Harford County Public Schools to other government agencies ("Participating Public Agencies") that, in their discretion, desire to access the Master Agreement in accordance with all terms and conditions contained herein or attached hereto. Each participating Public Agency will be exclusively responsible and deal directly with Supplier on matters relating to length of agreement, ordering, delivery, inspection, acceptance, invoicing, and payment for products and services in accordance with the terms and conditions of the Master Agreement. Any disputes between a Participating Public Agency and Supplier will be resolved directly between them in accordance with and governed by the laws of the State in which the Participating Public Agency exists.
2. Master Agreement available at www.uscommunities.org

Supplier General Service Terms Section

3. **Prices** Customer agrees to rent from Company, and Company agrees to provide to Customer, the Merchandise, inventory and services described on Exhibit A, "Merchandise & Pricing" at the prices set forth in Exhibit A. There will be a minimum charge of thirty-five dollars (\$35.00) per week for each Customer location required to purchase its rental services from Company as set forth in this Agreement.
4. **Buyback of Non-Standard Garments** Customer has ordered from Company a garment rental service requiring embroidered garments that may not be standard to Company's normal rental product line. Those non-standard products will be designated as such under Garment Description in Exhibit C. In the event Customer deletes a non-standard product, alters the design of the non-standard product, fails to renew the Agreement, or terminates the Agreement for any reason other than documented quality of service reasons which are not cured, Customer agrees to buy back all remaining non-standard products allocated to Customer that the Company has in service and out of service at the then current Loss/Damage Replacement Values.
5. **Garments' Lack of Flame Retardant Or Acid Resistant Features** Unless specified otherwise in writing by the Company, the garments supplied under this Agreement are not flame retardant or acid resistant and contain no special flame retardant or acid resistant features. They are not designed for use in areas of flammability risk or where contact with hazardous materials is possible. Flame resistant and acid resistant garments are available from Company upon request. Customer warrants that none of the employees for whom garments are supplied pursuant to this Agreement require flame retardant or acid resistant clothing.
6. **Logo Mats** In the event that Customer decides to delete any mat bearing the Customer's logo (Logo Mat) from the rental program, changes the design of the Logo Mats, terminates this agreement for any reason or fails to renew this Agreement, the Customer will purchase at the time of deletion, design change or termination, all remaining Logo mats that the Company has in service and out of service held in inventory at the then current Loss/Damage Replacement Value.
7. **Adding Employees** Additional employees and Merchandise may be added to this Agreement at any time upon written or oral request by the Customer to the Company. Any such additional employees or Merchandise shall automatically become a part of and subject to the terms of this Agreement. If such employees are employed at a Customer location that is then participating under this Agreement, the Customer shall pay Company the one-time preparation fee indicated on Exhibit A. Customer shall not pay Company any one-time preparation fee for garments for employees included in the initial installation of a Customer location. There will be a one-time charge for name and/or company emblems when employees are added to the program in garments requiring emblems.
8. **Emblem Guarantee** Customer has requested that Company supply emblems designed exclusively for Customer featuring Customer's logo or other specific identification (hereinafter "Customer Emblems"). Company will maintain a sufficient quantity of Customer Emblems in inventory to provide for Customer's needs and maintain a low cost per emblem through quantity purchases.
9. In the event Customer decides to discontinue the use of Customer Emblems, changes the design of the Customer Emblems, terminates this Agreement for any reason or fails to renew this Agreement, the Customer will purchase at the time of deletion, design change, termination or expiration, all remaining Customer Emblems that the Company allocated to Customer at the price indicated on Exhibit A of this Agreement. In no event shall the number of Customer Emblems allocated to Customer exceed the greater of (a) twelve (12) months' volume for each unique Customer Emblem or (b) a quantity agreed to by Company and Customer and noted on Exhibit A.
10. **Terminating Employees** Subject to the provisions of this Agreement, the weekly rental charge attributable to any individual leaving the employ of the Customer, or on a temporary leave of absence of three (3) weeks or more, shall be terminated upon oral or written notice by the Customer to the Company but only after all garments issued to that individual, or value of same at the then current Loss/Damage Replacement Values, are returned to Company.
11. **Replacement** In the event any Merchandise is lost, stolen or is not returned to Company, or is destroyed or damaged by fire, welding damage, acid, paint, ink, chemicals, neglect or otherwise, the Customer agrees to pay for said Merchandise at the then current Loss/Damage Replacement Values.
12. **Indemnification** To the fullest extent permitted by law, Contractor agrees to defend, indemnify, pay on behalf of and save harmless the Participating Public Agency, its elected and appointed officials, agents, employees and authorized volunteers against any and all claims, liability, demands, suits or loss, including reasonable attorneys' fees and all other costs connected therewith, arising out of or connected to the services provided by Contractor under this Contract, but only to the extent of Contractor's negligence.
13. **Additional Items:** Additional customer employees, products and services may be added to this agreement and shall automatically become a part of and subject to the terms hereof and all of its provisions. If this agreement is terminated early for convenience, the parties agree that the damages sustained by Company will be substantial and difficult to ascertain. Therefore, if this agreement is terminated by Customer prior to the applicable expiration date for any reason other than documented quality of service reasons which are not cured, for non-payment by Customer will pay to Company, as liquidated damages and not as a penalty based upon the following schedule:

If this agreement is cancelled for convenience in the first twelve months of the term, Customer shall pay as liquidated damages equal to 50 weeks of rental service.

If this agreement is cancelled for convenience in months thirteen (13) through eighteen (18) of the term, Customer shall pay as liquidated damages equal to 36 weeks of rental service.

If this agreement is cancelled for convenience in months nineteen (19) through twenty-four (24) of the term, Customer shall pay as liquidated damages equal to 23 weeks of rental service.

If this agreement is cancelled after 24 months of service, Customer shall pay as liquidated damages of 10 weeks of rental service.

Customer shall also be responsible to return all of the Merchandise allocated to such Customer locations terminating this Agreement at the then current Loss/Damage Replacement Values and for any unpaid charges on Customer's account prior to termination.

Addendum to Cintas Agreement

- **Agreement term:** La Vista Public Works and Cintas will enter into a 12 month agreement with an annual review and agreement to extend each year, totaling 3 year partnership

Signature: _____
Printed Name: Malcolm Wailes
Title: Sales Rep

Signature: _____
Printed Name: _____
Title: _____

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
AUGUST 8, 2018 AGENDA

Subject:	Type:	Submitted By:
CHANGE ORDER No. 3 PUBLIC IMPROVEMENT REDEV. PROJECT PHASE 1B PAVEMENT & SEWERS	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JOHN KOTTMANN CITY ENGINEER

SYNOPSIS

A resolution has been prepared to approve Change Order No. 3 to the contract with KSI Construction, INC. of Omaha, NE for additional clearing and grading at the southwest corner of Lot 4. The change order will increase the contract price by \$2,520.00 to a total of \$408,515.02.

FISCAL IMPACT

The FY17/18 biennial budget provides funding in the Capital Improvement Program for this project.

RECOMMENDATION

Approval

BACKGROUND

Site preparation work for City Centre, including site clearing and grading, is to be provided by the City under the Redevelopment Agreement with the Redeveloper. This work is occurring in the vicinity of the project where KSI was contracted to install public infrastructure. Therefore, this work is added to that contract.

RESOLUTION NO. ____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING A CHANGE ORDER TO THE CONTRACT WITH KSI CONSTRUCTION, INC., OMAHA, NEBRASKA, TO PROVIDE FOR ADDITIONS OF WORK TO THE CONTRACT IN AN AMOUNT NOT TO EXCEED \$2,520.00.

WHEREAS, the City has determined it is necessary to make additions to the work in the contract; and

WHEREAS, the FY17/18 biennial budget provides funding for this project. The change order will increase the contract price by \$2,520.00 to a total of \$408,515.02;

NOW THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of La Vista, Nebraska, that the Mayor is authorized to execute the necessary documents for a change order to the contract with KSI Construction, Inc., Omaha Nebraska, to provide for additions of work to the contract in an amount not to exceed \$2,520.00.

PASSED AND APPROVED THIS 8TH DAY OF AUGUST, 2018.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

