

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
OCTOBER 2, 2018 AGENDA**

Subject:	Type:	Submitted By:
CHANGE ORDER FOR CARPET REPLACEMENT AT POLICE STATION	◆ RESOLUTION ORDINANCE RECEIVE/FILE	BOB LAUSTEN POLICE CHIEF

SYNOPSIS

A resolution has been prepared authorizing a change to the not to exceed price for the carpet replacement at the Police Station from \$36,241.00 to \$46,906.89

FISCAL IMPACT

The FY 17/18 Biennial Budget provides funding for the proposed project.

RECOMMENDATION

Approval.

BACKGROUND

Resolution 18-083 passed by City Council June 5, 2018 authorized the replacement of the Police Station carpeting in an amount not to exceed \$36,241.00. Staff discovered, after that meeting, that the remaining areas needed to have carpeting replaced and that those areas were not included in the not to exceed amount. This change order will increase the not to exceed amount by \$10,665.89.

RESOLUTION NO. ____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AUTHORIZING A CHANGE ORDER FOR THE PURCHASE AND INSTALLATION OF CARPETING FOR THE POLICE STATION FROM KELLY'S CARPET, OMAHA, NEBRASKA, IN AN AMOUNT NOT TO EXCEED \$10,665.89.

WHEREAS, the City Council of the City of La Vista determined that the replacement of carpeting in particular areas of the police station was necessary and approved Resolution 18-083 June 5, 2018; and

WHEREAS, the Police Department had salary savings in the FY 17/18 Biennial Budget to fund such replacement; and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the city administrator secure Council approval prior to authorizing any purchase over \$5,000.00; and

WHEREAS, after the carpet replacement was approved, staff discovered the remaining carpeting needed to be replaced increasing the total amount of the replacement from \$36,241.00 to \$46,906.89;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize a change order for the purchase of carpeting for the police station from Kelly's Carpet, Omaha, Nebraska, in an amount not to exceed \$10,665.89.

PASSED AND APPROVED THIS 2ND DAY OF OCTOBER, 2018.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

Kelly's Carpet Omaha
PO Box 241336
Omaha, NE 68124-5336
402-592-7072

Sale #: KE089629
Sale Date: 06/07/2018
Install Date:
Sales Rep: Smith, R
Sales Rep:

SOLD TO

La Vista Police Department,
7701 S 96th Street
La Vista NE 68128
4023311582 ext 270 desk
jkinsey@cityoflavista.org

SHIPPED TO

La Vista Police Department
7701 S 96th Street
La Vista NE 68128

Printed 09/17/18 14:17:55

MATERIALS

		QUANTITY	PRICE	TOTAL
(2) Welcome II Tile-48.00	Ebony	240.00 SqFt		\$1,161.14
(3) Ceo II Modular 24x24 - 72.00	Scholar 883	7560.00 SqFt		\$21,455.16
(4) 5100-9.00	00000	1.00 Each		\$88.21
(5) Insurgent Modular 24x24 - 72.00	Wild Thing 883	1152.00 SqFt		\$3,269.36
(6) Enpress - Adhesive - 4 Gallon-1.00	158cw-m004b-158cw	8.00 Each		\$845.24
(10) Roppe Vinyl Base 4" w/Toe	Burgundy RB185	120.00 LnFt		\$86.06
(11) Mapei 575 Cove Base Adhesive 28oz	28 oz	1.00 Each		\$6.84
(13) Mapei PlaniPatch 45lb	45 lb	4.00 Each		\$81.75
(14) Mapei Quick Patch 50lb	50 lb	4.00 Each		\$166.64
(16) Enpress - Adhesive - 4 Gallon-1.00	158cw-m004b-158cw	2.00 Each		
(18) Welcome II Tile-48.00	Ebony	95.9994 SqFt		\$469.36
(19) Ceo II Modular 24x24 - 72.00	Scholar 883	2160.00 SqFt		\$6,417.74
(20) Enpress - Adhesive - 4 Gallon-1.00	158cw-m004b-158cw	3.00 Each		\$331.60
(24) Ceo II Modular 24x24 - 72.00	Scholar 883	432.00 SqFt		\$1,283.55
(26) Enpress - Adhesive - 4 Gallon-1.00	158cw-m004b-158cw	1.00 Each		\$110.53

Materials Subtotal: \$35,773.18

LABOR

		QUANTITY	PRICE	TOTAL
(1) C Tear Out Jute Glue Direct Carpet --FERTIG,TIM ** **		8952.00 SqFt		\$1,926.05
(7) CC Carpet Tile Install Over 150 SY --FERTIG,TIM ** **		8952.00 SqFt		\$3,576.96
(8) Furniture --FERTIG,TIM ** **		26.00 Each		\$1,997.86
(9) Floor Prep --FERTIG,TIM ** **		8.00 Each		\$368.83
(10) VC Cove Base Install 4" --FERTIG,TIM		120.00 LnFt		\$77.45
(12) Miscellaneous --FERTIG,TIM ** 7/13/18 **		1.00 Each		
(13) Floor Prep --FERTIG,TIM		4.00 Each		\$184.42
(15) Miscellaneous --FERTIG,TIM ** 7/25/18 **		1.00 Each		
(17) Miscellaneous --FERTIG,TIM ** 8/3/18 draw **		1.00 Each		
(19) CC Carpet Tile Install Over 150 SY -,		2160.00 SqFt		\$995.86

cont...

Contract \$36,241

CO1: Adding (11) Offices: \$9,240.00

CO2: Adding Conference room and data room: \$1,655.89

Deduct VCT Finish (\$230)

Total =46,906.89

Subtotal:	\$46,906.89
Exempt:	\$0.00
Total:	\$46,906.89
Payments:	\$0.00
Balance:	\$46,906.89

LABOR	QUANTITY	PRICE	TOTAL
(21) Furniture --, ** **	1.00 Each	\$884.27	
(22) Floor Prep --, ** **	1.00 Each	\$192.93	
(23) C Tear Out Jute Glue Direct Carpet --, ** **	2088.00 SqFt	\$626.64	
(24) CC Carpet Tile Install Over 150 SY --,	432.00 SqFt	\$199.17	
(25) C Tear Out Jute Glue Direct Carpet --, ** **	360.00 SqFt	\$103.27	
(27) Miscellaneous --FERTIG,TIM ** **	1.00 Each		
			Labor SubTotal: \$11,133.71

Contract \$36,241
 CO1: Adding (11) Offices: \$9,240.00
 CO2: Adding Conference room and data room: \$1,655.89
 Deduct VCT Finish (\$230)
 Total =46,906.89

Subtotal:	\$46,906.89
Exempt:	\$0.00
Total:	\$46,906.89
Payments:	\$0.00
Balance:	\$46,906.89