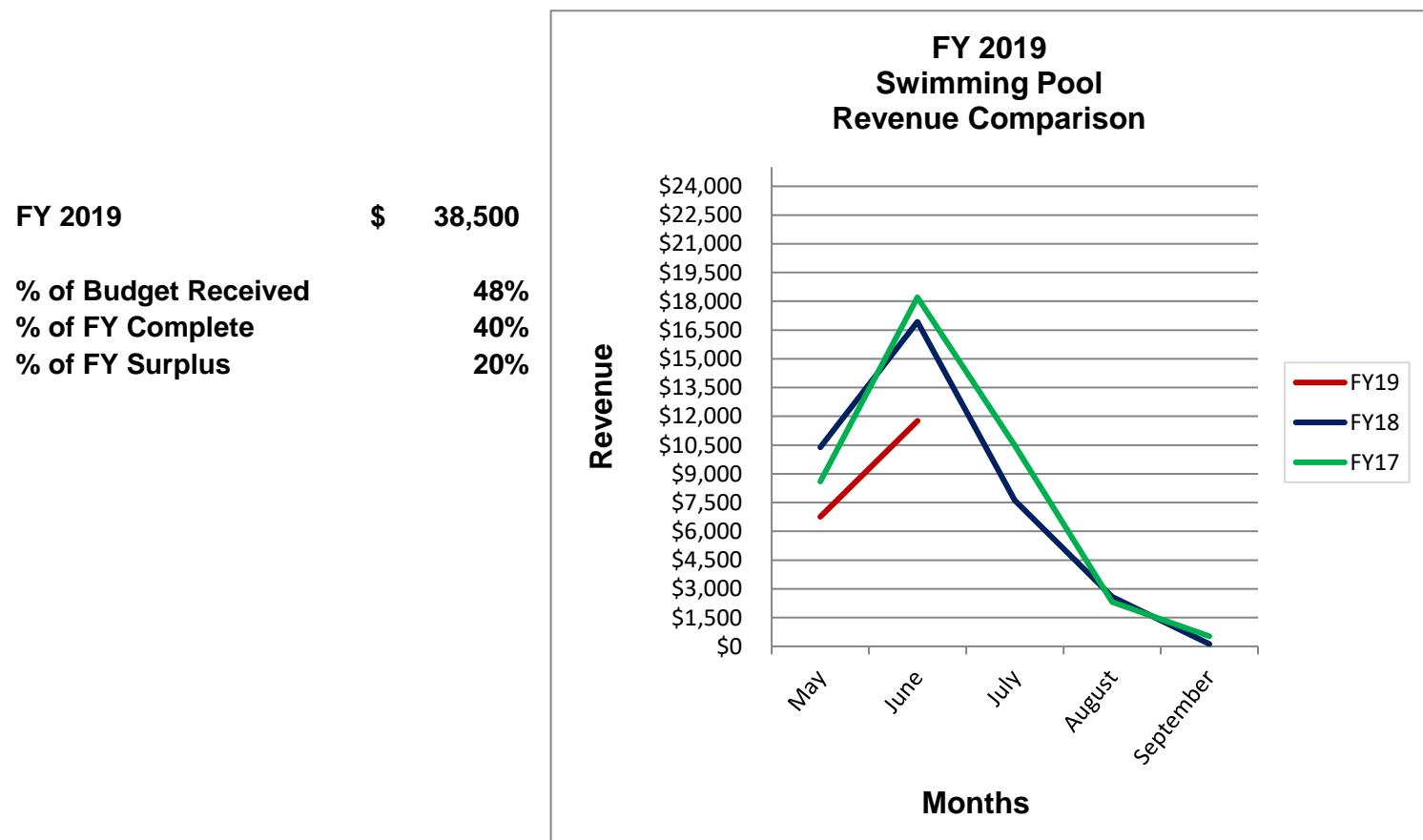


**CITY OF LA VISTA  
FY 2019  
SWIMMING POOL REVENUES**

Revenues for Month of	Budget	Current		Budget	Rec'd	Rec'd
	FY 19	Rec'd	FY 19	Surplus (Shortfall)	FY 18	FY 17
	Amount	Amount	Amount	Amount	Amount	Amount
May	\$7,700	\$6,760		(\$940)	\$10,391	\$8,607
June	\$7,700	\$11,763		\$4,063	\$16,931	\$18,207
July					\$7,622	\$10,478
August					\$2,590	\$2,314
September					\$125	\$527
<b>TOTAL</b>	<b>\$15,400</b>	<b>\$18,523</b>	<b>\$3,123</b>		<b>\$37,659</b>	



\* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

**CITY OF LA VISTA  
FY 2019  
SWIMMING POOL VISITORS**

Month	FY19 Visitors	FY18 Visitors	FY17 Visitors
May	690	1,884	704
June	4,030	5,422	6,307
July		4,398	4,403
August		1,684	905
September		103	203
<b>TOTAL</b>	<b>4,720</b>	<b>13,491</b>	<b>12,522</b>

