

**CITY OF LA VISTA
FY 2019-20
SPECIAL SERVICES BUS**

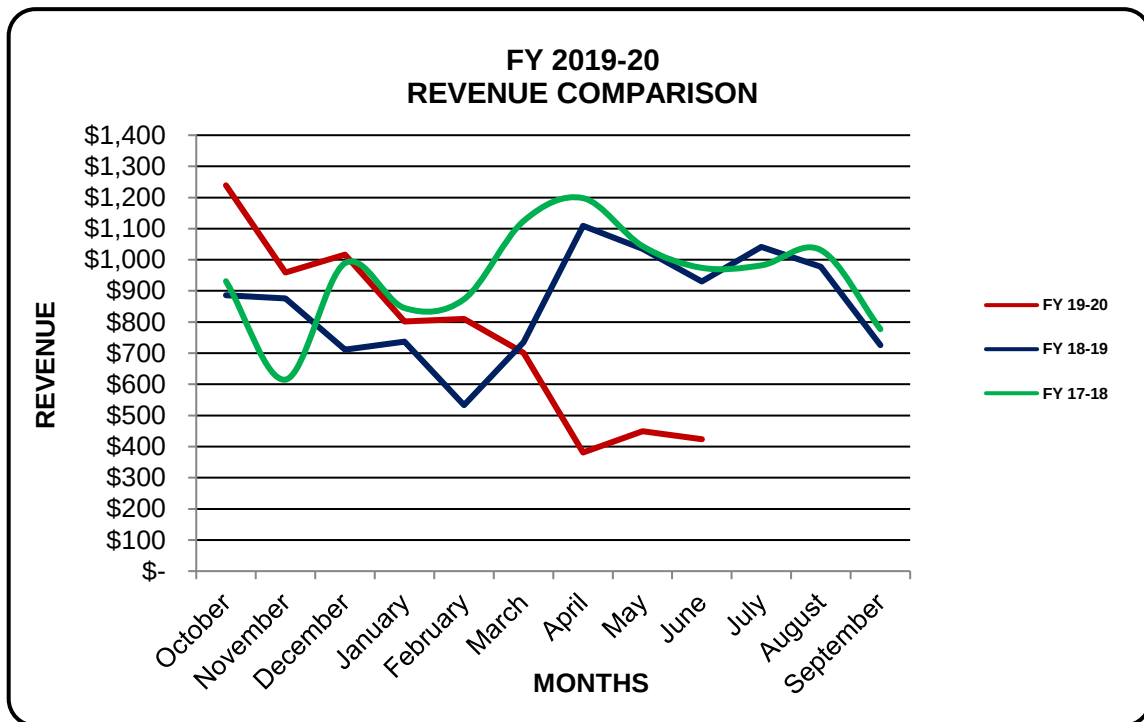
Revenues for Month of	Budget FY 19-20 Amount	Current FY 19-20 Amount	Budget Surplus (Shortfall)	FY 18-19 Amount	FY 17-18 Amount
October	\$ 833	\$ 1,239	\$ 406	\$ 886	\$ 931
November	\$ 833	\$ 959	\$ 126	\$ 876	\$ 615
December	\$ 833	\$ 1,017	\$ 184	\$ 711	\$ 989
January	\$ 833	\$ 802	\$ (31)	\$ 737	\$ 845
February	\$ 833	\$ 810	\$ (23)	\$ 533	\$ 873
March	\$ 833	\$ 701	\$ (132)	\$ 735	\$ 1,124
April	\$ 833	\$ 381	\$ (452)	\$ 1,109	\$ 1,198
May	\$ 833	\$ 449	\$ (384)	\$ 1,035	\$ 1,044
June	\$ 833	\$ 424	\$ (409)	\$ 930	\$ 974
July	\$ 833			\$ 1,041	\$ 982
August	\$ 833			\$ 978	\$ 1,031
September	\$ 834			\$ 726	\$ 777
TOTAL	\$ 10,000	\$ 6,782	\$ (718)	\$ 10,297	\$ 11,383

FY 19-20 Budget \$ 10,000

% of Budget Rec'd 68%

% of FY Complete 100%

% of FY Surplus -7%



**CITY OF LA VISTA
FY 2019-20
SPECIAL SERVICES BUS RIDERSHIP**

Month	FY 19-20 Total Ridership	FY 19-20 La Vista Rides	FY 19-20 Ralston Rides	FY 18-19 Total Ridership	FY 18-19 La Vista Rides	FY 18-19 Ralston Rides	FY 17-18 Total Ridership	FY 17-18 La Vista Rides	FY 17-18 Ralston Rides
October	486	310	176	570	391	179	476	338	138
November	504	306	198	510	323	187	413	264	149
December	506	328	178	444	292	152	565	402	163
January	482	300	182	428	254	174	515	365	150
February	497	323	174	348	219	129	517	347	170
March	408	267	141	464	290	174	630	421	209
April	247	166	81	571	335	236	580	374	206
May	293	204	89	517	286	231	650	425	225
June	314	217	97	495	295	200	523	338	185
July				590	358	232	552	357	195
August				517	311	206	602	412	177
September				437	273	164	491	337	154
TOTAL	3,737	2,421	1,316	5,891	3,627	2,264	6,514	\$ 4,380	\$ 2,121

