

AGENDA ITEM 4A

One & Six Year Road Plan

Memorandum



To: Planning Commission
From: Jeff Calentine, Deputy Director of Public Works
Date: 10/8/2020
Re: 1 & 6 Year Street Improvement Plan

The One and Six-Year Street Improvement Plan establishes prioritization and cost estimates for street improvements for the City of La Vista as identified by the Public Works Department.

In the spring of 2019, the Nebraska Legislature passed LB82 which made significant changes to requirements on reporting of the One and Six Plan to the Nebraska Board of Public Roads Classifications and Standards (NBCS). Counties and municipalities are still required to have a One and Six Plan on file but are only required to submit a letter of compliance to the NBCS.

The Planning Commission is no longer required statutorily to hold a separate public meeting for the One & Six Road Plan. All of the One & Six project information is contained within the CIP presentation that will still be presented to the Planning Commission as part of the budget process. Whether or not to continue to hold a separate meeting on the One & Six Plan is a decision that the Planning Commission can decide on moving forward.

RECOMMENDATION:

Staff recommends approval of the 1 and 6 -Year Street Improvement Plan Compliance Letter.

Board of Public Roads Classifications and Standards
Form 11 Report of Previous Year
Highway or Street Improvement

Year Ending 2019 Sheet 1 of 1

COUNTY:	CITY: LA VISTA	VILLAGE:			
PROJECT NUMBER & DESCRIPTION		LENGTH Nearest Tenth (MILES)	PROJECTED COST (THOUSANDS)	CONTRACT PROJECT	DATE COMPLETED (ACTUAL OR ESTIMATED)
M376 (380) City Centre – Public Infrastructure Phase 1 (Bartmettler Dr. and City Centre Drive -Includes sewers, lighting and Paving) Design and Construction	0.55	4,604.4	Yes	Completed Aug 2019	
M376 (386) City Centre – Public Infrastructure Intersections (Bartmettler Dr., City Centre Dr.) Design and Construction	2.80	630.5	Yes	Completed July 2019	
M376 (217) Resurface 84th St. & Brentwood Dr. (Asphalt Overlay of 84th St from Harrison St. to Giles Rd., & Brentwood from 84th St to 87th St.)	1.0	2,112.0	Yes	Completed October 2019	
M376 (380) Resurface Parkview Blvd. (Asphalt Overlay 84 th St. to 72 nd St.)	1.20	866.8	Yes	Completed September 2019	
M376 (376) Applewood Creek Trail (BNSF Railroad to Giles Road) Engineering for the Construction of a Hiking and Biking Trail	.57	32.5	Yes	Completed December 2019	
SIGNATURE:	TITLE: STREET SUPERINTENDENT (S-1046)	DATE:			09/23/2020

Board of Public Roads Classifications and Standards
Form 8 Summary of One- Year Plan

Year Ending 2020 Sheet 1 of 1

COUNTY:		CITY:	VILLAGE:	
PRIORITY NUMBER	PROJECT NUMBER	PROJECT DESCRIPTION	LENGTH Nearest Tenth (MILES)	ESTIMATED COST (THOUSANDS)
1	M376 (220)	84th Street (From Harrison Street to Giles Road) Adaptive Traffic Signals	1.00	53.8 L.V. <u>3,046.1</u> Other 3,099.9
2	M376 (376)	Applewood Creek Trail (BNSF Railroad to Giles Road) Engineering for the Construction of a Hiking and Biking Trail	0.57	69.0 L.V. <u>276.3</u> Fed 345.3
3	M376 (230)	Giles Road Widening (Eastport Parkway to I-80 Ramps) Preliminary Design	1.20	286.0
4	M376 (383)	117th and Giles Rd. Traffic Signal Construction	0.01	40.0 L.V. <u>200.0</u> Private 240.0
5	M376 (392)	Thompson Creek Trail (Central Park) Design	.2	25.0
SIGNATURE:		TITLE:	DATE:	
		STREET SUPERINTENDENT (S-1046)	9/23/20	

Board of Public Roads Classifications and Standards
Summary of Six- Year Plan
Six-Year Period Ending – 2025

COUNTY:		CITY:		VILLAGE:	
PROJECT YEAR	PRIORITY NUMBER	PROJECT NUMBER	PROJECT DESCRIPTION	LENGTH Nearest Tenth (MILES)	ESTIMATED COST (THOUSANDS)
2020	1	M376 (220)	84th Street (From Harrison Street to Giles Road) Adaptive Traffic Signals	1.00	53.8 L.V. <u>3,046.1</u> Other 3,099.9
2020	2	M376 (376)	Applewood Creek Trail (BNSF Railroad to Giles Road) Engineering for the Construction of a Hiking and Biking Trail	0.57	69.0 L.V. <u>276.3</u> Fed 345.3
2020	3	M376 (230)	Giles Road Widening (Eastport Parkway to I-80 Ramps) Preliminary Design	1.20	286.0
2020	4	M376 (383)	117th and Giles Rd. Traffic Signal Construction	0.01	40.0 L.V. <u>200.0</u> Private 240.0
2020	5	M376 (392)	Thompson Creek Trail (Central Park) Design	.2	25.0
2021	6	M376 (390)	96th Street Concrete Panel Replacement (Harrison Street to Portal Road) Construction	1.6	2,400.0
2021	7	M376 (391)	108th St. Mill and Asphalt Overlay (Harrison Street to Giles Rd) Construction	1.0	2,815.0
SIGNATURE:		TITLE:		DATE:	
		STREET SUPERINTENDENT (S-1046)			

Board of Public Roads Classifications and Standards
Summary of Six- Year Plan
Six-Year Period Ending – 2025

COUNTY:		CITY:		VILLAGE:	
LA VISTA					
PROJECT YEAR	PRIORITY NUMBER	PROJECT NUMBER	PROJECT DESCRIPTION	LENGTH Nearest Tenth (MILES)	ESTIMATED COST (THOUSANDS)
2021	8	M376 (228)	East La Vista Sewer/Streets (Harrison Street to Thompson Creek; 69 th Street to 72 nd Street) Design	2.56	600.0
2021	9	M376 (392)	Thompson Creek Trail (Central Park) Design	.2	106.0
2021	10	M376 (387)	Resurfacing Package #1 (Various Street Maintenance)	1.0	500.0
2021	11	M376 (378)	Park View Blvd. Panel Replacement (84 th St to 96 th St. various locations)	1.0	150.0
2021	12	M376 (393)	114th and Giles Intersection Updates (Construction)	.05	75.0
2021	13	M376 (394)	Giles Rd. & Southport Pkwy Signal Update (Construction)	.01	25.0
2021	14	M376 (230)	Giles Road Improvements (Eastport Parkway to I-80 Ramps) Preliminary Design	1.20	260.0
2022	15	M376 (228)	East La Vista (Harrison Street to Thompson Creek; 69 th Street to 72 nd Street) Construction	2.56	5,300.0
2022	16	M376 (376)	Applewood Creek Trail (BNSF Railroad to Giles Road) Construction	0.57	600.0 L.V. 1,719.3 Fed 2,319.3
SIGNATURE:			TITLE:	DATE:	
STREET SUPERINTENDENT (S-1046)					

Board of Public Roads Classifications and Standards
Summary of Six- Year Plan
Six-Year Period Ending – 2025

COUNTY:		CITY:		VILLAGE:	
PROJECT YEAR	PRIORITY NUMBER	PROJECT NUMBER	PROJECT DESCRIPTION	LENGTH Nearest Tenth (MILES)	ESTIMATED COST (THOUSANDS)
2022	17	M376 (230)	Giles Road Improvements (Eastport Parkway to I-80 Ramps) Preliminary Design	1.20	200.0
2022	18	M376 (392)	Thompson Creek Trail (Central Park) Construction	.2	1,236.0
2022	19	M376 (395)	Battery Backup for Traffic Signals (Various Intersections without backup)	.01	56.0
2022	20	M376 (388)	Resurfacing Package #2 (Various Street Maintenance)	1.06	500.0
2022	21	M376 (396)	Civic Center Park Access Road (Design)	.10	200.0
2023	22	M376 (384)	West Leg Summer Drive Design	.10	250.0
2023	23	M376 (397)	Resurfacing Package #3 (Various Street Maintenance)	1.0	500.0
2023	24	M376 (398)	Thompson Creek Trail East (Design)	1.0	54.0 L.V. 270.0 Fed 324.0
2023	25	M376 (399)	Civic Center Park Access Road (Construction)	.10	1,050.0
SIGNATURE:		TITLE:		DATE:	
		STREET SUPERINTENDENT (S-1046)			

Board of Public Roads Classifications and Standards
Summary of Six- Year Plan
Six-Year Period Ending – 2025

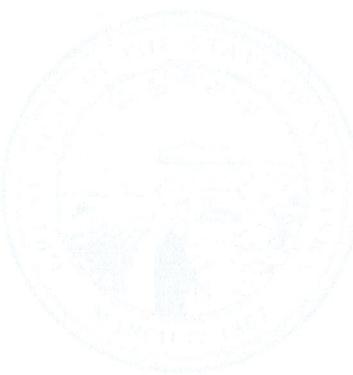
COUNTY:		CITY:		VILLAGE:	
		LA VISTA			
PROJECT YEAR	PRIORITY NUMBER	PROJECT NUMBER	PROJECT DESCRIPTION	LENGTH Nearest Tenth (MILES)	ESTIMATED COST (THOUSANDS)
2024	26	M376 (400)	Resurfacing Package #4 Street Maintenance	1.04	500.0
2024	27	M376 (398)	Thompson Creek Trail East (ROW)	1.0	20.0 L.V. 80.0 Fed 100.0
2024	28	M376 (389)	Bridge Deck Maintenance (Various locations)	.10	900.0
2025	29	M376 (401)	Resurfacing Package #5 Street Maintenance	1.04	500.0
2025	30	M376 (398)	Thompson Creek Trail East (Construction)	0.9	290.0 L.V. 1,450.0 Fed 1,740.0
2025	31	M376 (230)	Giles Road Improvements (Eastport Parkway to I-80 Ramps) Construction	1.20	2,484.0
2025	32	M376 (402)	Transportation Network Study	0.0	50.0
SIGNATURE:		TITLE:		DATE:	
		STREET SUPERINTENDENT (S-1046)			



Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION

August 14, 2020



Notice to file the Annual Certification of Program Compliance and Signing Resolution with the Board of Public Roads Classifications and Standards by October 31, 2020.

The enclosed **MUNICIPAL ANNUAL CERTIFICATION OF PROGRAM COMPLIANCE** form and **RESOLUTION** authorizing the signing of the certification by the Mayor or Village Board Chairperson, replaces the annual filing of the One- and Six-Year Plan or Program and the former Standardized System of Annual Reporting (SSAR) with the **Nebraska Board of Public Roads Classifications and Standards (NBCS)**. Reference LB82, 2019.

To avoid the suspension of Highway-user Revenue to your municipality, following adoption of the One- and Six-Year Plan or Program and Annual Budget, please complete the enclosed **MUNICIPAL ANNUAL CERTIFICATION OF PROGRAM COMPLIANCE** form and **RESOLUTION** and return them to the NBCS by October 31, 2020. Reference Neb. Rev. Stat. §§39-2120 and 39-2121(1).

Penalties for failure to comply can be found in the following State Statutes:

- Failure to comply with the provisions of Neb. Rev. Stat. §39-2115.
- Failure to comply with the provisions of Neb. Rev. Stat. §39-2119.
- Failure to file the Municipal Annual Certification of Program Compliance form with the NBCS, Neb. Rev. Stat. §39-2121(2).
- Filing of a materially false Municipal Annual Certification of Program Compliance form, Neb. Rev. Stat. §39-2121(3).
- Construction below minimum standards without the prior approval of the NBCS, Neb. Rev. Stat. §39-2121(3).

Note: While the signature of the City Street Superintendent is optional on the certification, the NBCS strongly recommends that the superintendent sign this certification if said municipality has a superintendent.

Please let me know if you have any questions. Email: lemoyne.schulz@nebraska.gov
Phone: (402) 479-4436

Sincerely,

LeMoyn D. Schulz
Secretary for the Board

LDS/

xc: File

Enclosures

Kyle Schneweis, P.E., Director

Department of Transportation

Board of Public Roads Classifications and Standards

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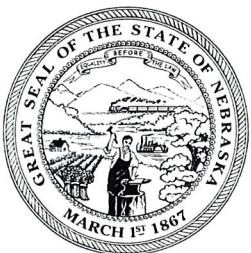
LeMoyn D. Schulz
Secretary – ex officio

Do not recreate or revise the pages of this document, as revisions and recreations will not be accepted.
Failure to return both pages of the original document by the filing deadline (October 31) may result in the suspension of
Highway Allocation funds until the documents are filed.

**MUNICIPAL
ANNUAL CERTIFICATION OF PROGRAM COMPLIANCE
TO
NEBRASKA BOARD OF PUBLIC ROADS CLASSIFICATIONS
AND STANDARDS
2020**

In compliance with the provisions of the State of Nebraska Statutes, sections 39-2115, 39-2119, 39-2120, 39-2121, and 39-2520(2), requiring annual certification of program compliance to the Board of Public Roads Classifications and Standards, the City Village of _____
(Check one box) (Print name of municipality)
hereby certifies that it:

- ✓ has developed, adopted, and included in its public records the plans, programs, or standards required by sections 39-2115 and 39-2119;
- ✓ meets the plans, programs, or standards of design, construction, and maintenance for its highways, roads, or streets;
- ✓ expends all tax revenue for highway, road, or street purposes in accordance with approved plans, programs, or standards, including county and municipal tax revenue as well as highway-user revenue allocations;
- ✓ uses a system of revenue and costs accounting which clearly includes a comparison of receipts and expenditures for approved budgets, plans, programs, and standards;
- ✓ uses a system of budgeting which reflects uses and sources of funds in terms of plans, programs, or standards and accomplishments;
- ✓ uses an accounting system including an inventory of machinery, equipment, and supplies;
- ✓ uses an accounting system that tracks equipment operation costs;
- ✓ has included in its public records the information required under subsection (2) of section 39-2520; and
- ✓ **has attached to this certification, a copy of the resolution of the governing body authorizing the signing of this certification by the Mayor or Village Board Chairperson.**



Signature of Mayor *Village Board Chairperson* (Required)

(Date)

Signature of City Street Superintendent (Optional)

(Date)

**Return the completed original certification and resolution by
October 31, 2020 to:**

Nebraska Board of Public Roads Classifications and Standards
PO Box 94759
Lincoln NE 68509

Do not recreate or revise the pages of this document, as revisions and recreations will not be accepted.
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Highway Allocation funds until the documents are filed.

RESOLUTION

SIGNING OF THE MUNICIPAL ANNUAL CERTIFICATION OF PROGRAM COMPLIANCE FORM 2020

Resolution No. _____

Whereas: State of Nebraska Statutes, sections 39-2115, 39-2119, 39-2120, 39-2121, and 39-2520(2), requires an annual certification of program compliance to the Nebraska Board of Public Roads Classifications and Standards; and

Whereas: State of Nebraska Statute, section 39-2120 also requires that the annual certification of program compliance by each municipality shall be signed by the Mayor or Village Board Chairperson and shall include a copy of a resolution of the governing body of the municipality authorizing the signing of the certification form.

Be it resolved that the Mayor Village Board Chairperson of _____
(Check one box) (Print name of municipality)
is hereby authorized to sign the attached Municipal Annual Certification of Program Compliance form.

Adopted this _____ day of _____, 20____ at _____ Nebraska.
(Month)

City Council/Village Board Members

City Council/Village Board Member_____

Moved the adoption of said resolution

Member _____ Seconded the Motion

Roll Call: _____ Yes _____ No _____ Abstained _____ Absent

Resolution adopted, signed and filed as adopted.

Attest:

(Signature of Clerk)