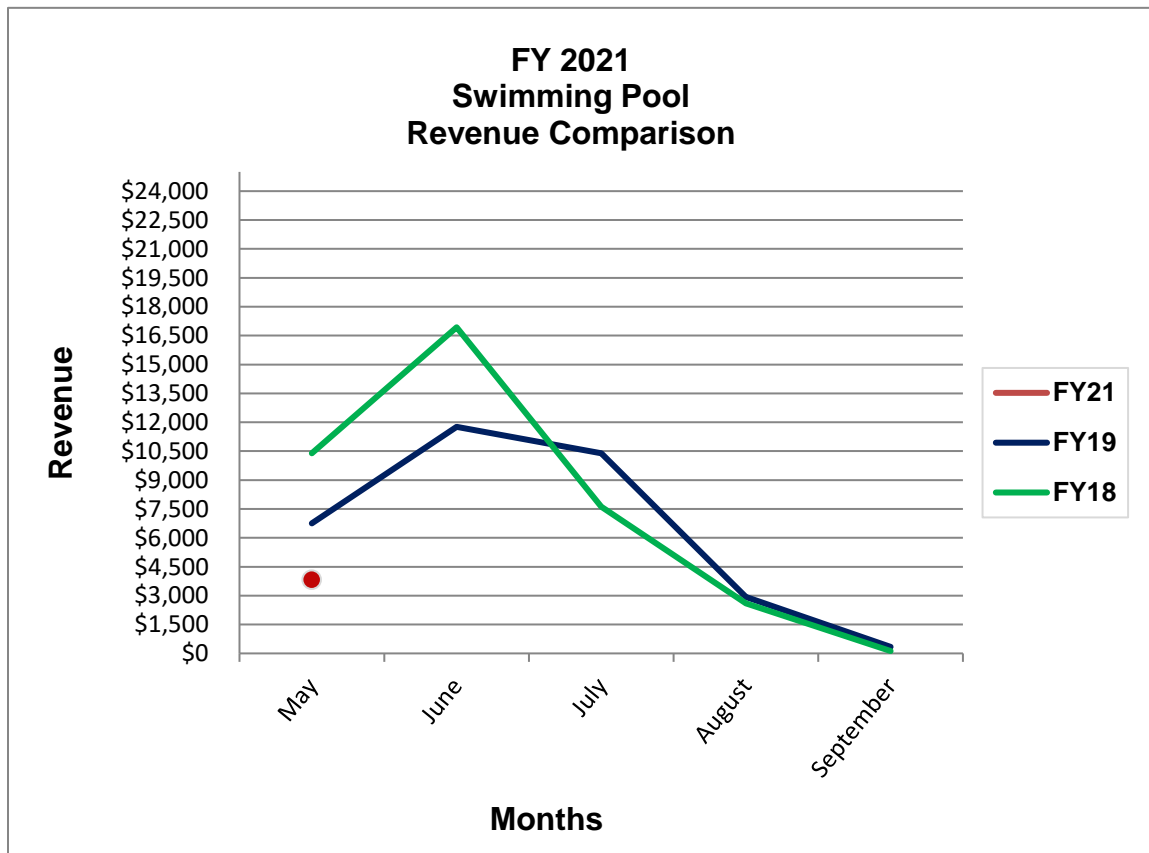


**CITY OF LA VISTA
FY 2021
SWIMMING POOL REVENUES**

Revenues for Month of	Budget FY 21 Amount	Current Rec'd FY 21 Amount	Budget Surplus (Shortfall)	Rec'd FY 19 Amount	Rec'd FY 18 Amount
May	\$650	\$3,819	\$3,169	\$6,760	\$10,391
June			\$0	\$11,763	\$16,931
July			\$0	\$10,390	\$7,622
August			\$0	\$2,931	\$2,590
September			\$0	\$339	\$125
TOTAL	\$650	\$3,819	\$3,169	\$32,183	\$37,659

FY 2019 \$ 38,500

% of Budget Received 10%
% of FY Complete 2%
% of FY Surplus 488%



* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

**CITY OF LA VISTA
FY 2021
SWIMMING POOL VISITORS**

Month	FY21 Visitors	FY19 Visitors	FY18 Visitors
May	81	690	1,884
June		4,030	5,422
July		4,069	4,398
August		1,234	1,684
September		129	103
TOTAL	81	10,152	13,491

