

**CITY OF LA VISTA
FY 2021
SWIMMING POOL REVENUES**

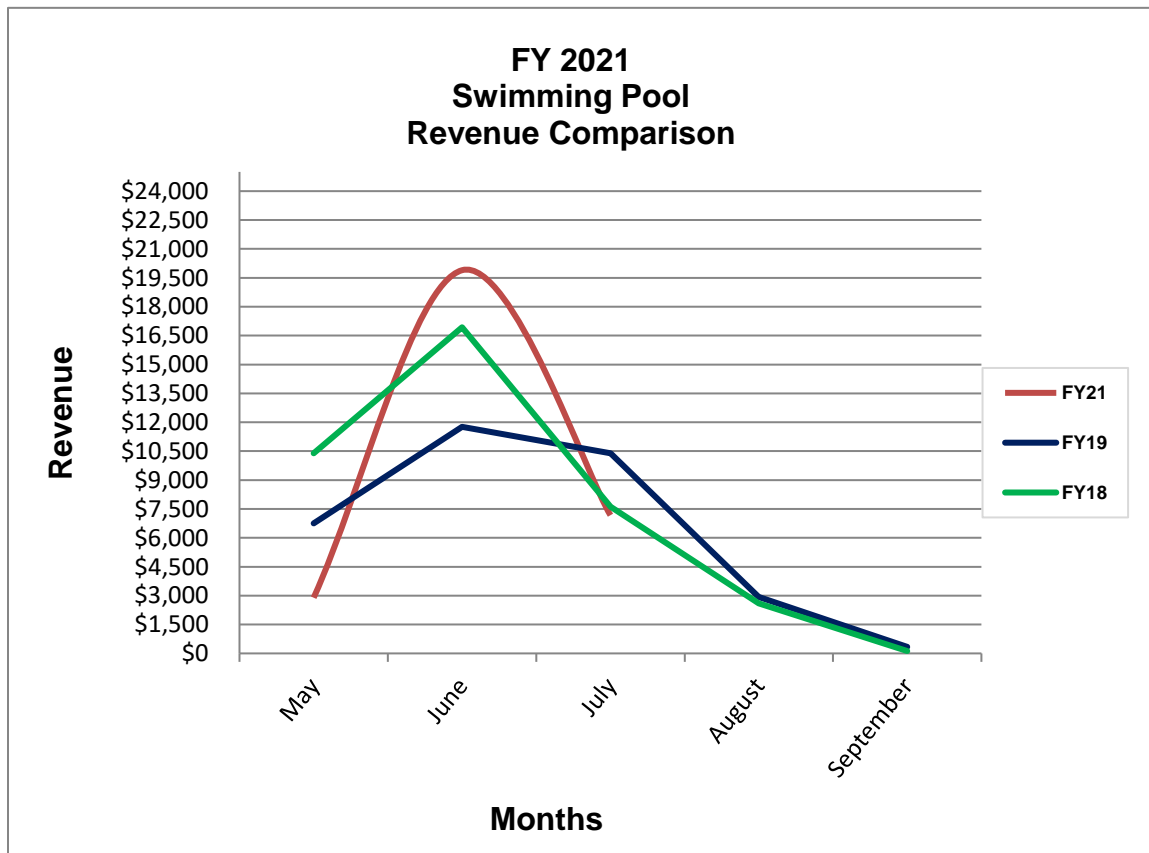
Revenues for Month of	Budget FY 21 Amount	Current Rec'd FY 21 Amount	Budget Surplus (Shortfall)	Rec'd FY 19 Amount	Rec'd FY 18 Amount
May	\$1,375	\$2,891	\$1,516	\$6,760	\$10,391
June	\$13,750	\$19,895	\$6,145	\$11,763	\$16,931
July	\$14,209	\$7,174	(\$7,035)	\$10,390	\$7,622
August			\$0	\$2,931	\$2,590
September			\$0	\$339	\$125
TOTAL	\$29,334	\$29,960	\$626	\$32,183	\$37,659

FY 2019 \$ 38,500

% of Budget Received 78%

% of FY Complete 76%

% of FY Surplus 2%



* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

**CITY OF LA VISTA
FY 2021
SWIMMING POOL VISITORS**

Month	FY21 Visitors	FY19 Visitors	FY18 Visitors
* May	81	690	1,884
* June	3,816	4,030	5,422
* July	2,345	4,069	4,398
August		1,234	1,684
September		129	103
TOTAL	6,242	10,152	13,491

*2021 May, June, July operating at 50% capacity.

