

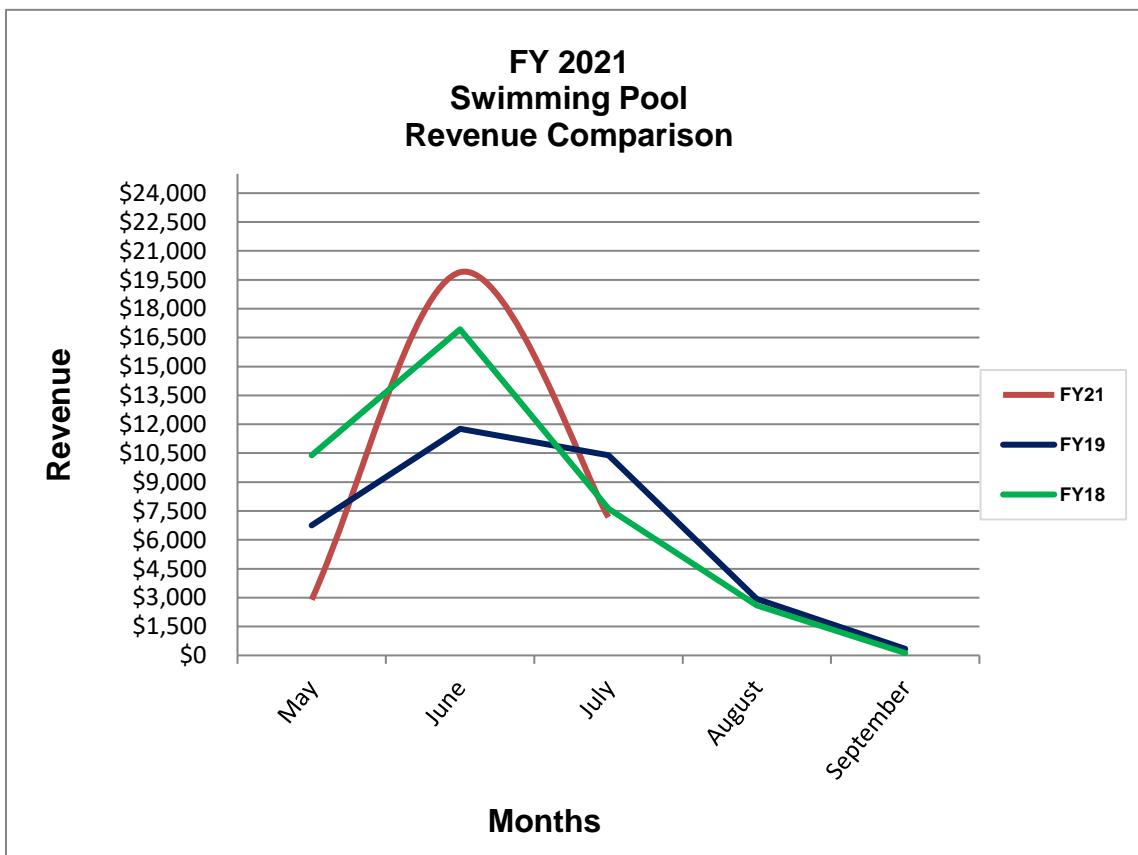
**CITY OF LA VISTA
FY 2021
SWIMMING POOL REVENUES**

Revenues for Month of	Current				
	Budget FY 21	Rec'd FY 21	Budget Surplus	Rec'd FY 19	Rec'd FY 18
	Amount	Amount	(Shortfall)	Amount	Amount
May	\$1,375	\$2,891	\$1,516	\$6,760	\$10,391
June	\$13,750	\$19,895	\$6,145	\$11,763	\$16,931
July	\$14,209	\$7,174	(\$7,035)	\$10,390	\$7,622
August			\$0	\$2,931	\$2,590
September			\$0	\$339	\$125
TOTAL	\$29,334	\$29,960	\$626	\$32,183	\$37,659

% of Budget Received

% of FY Complete **76%**

% of FY Surplus **2%**



* Revenues include Pool Memberships, Daily Admissions, Concessions and Swim Lessons

**CITY OF LA VISTA
FY 2021
SWIMMING POOL VISITORS**

Month	FY21 Visitors	FY19 Visitors	FY18 Visitors
* May	81	690	1,884
* June	3,816	4,030	5,422
* July	2,345	4,069	4,398
August		1,234	1,684
September		129	103
TOTAL	6,242	10,152	13,491

*2021 May, June, July operating at 50% capacity.

