

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
FEBRUARY 7, 2023 AGENDA**

Subject:	Type:	Submitted By:
AUTHORIZE PURCHASE – COMPUTER EQUIPMENT	◆ RESOLUTION ORDINANCE RECEIVE/FILE	RYAN SOUTH INFORMATION TECHNOLOGY MANAGER

SYNOPSIS

A resolution has been prepared to authorize the purchase of Dell computers and accessories for numerous City departments on the State Contract Bid in an amount not to exceed \$77,092.15.

FISCAL IMPACT

The FY23 Information Technology budget provides funding for the proposed computer equipment purchase.

RECOMMENDATION

Approval.

BACKGROUND

The I.T. Department, in conjunction with Sarpy I.S., annually reviews the City's computer inventory. Decisions to replace computers are based on age, warranty, function, and growth. First, we look at the age of the computer and its warranty. Aging computers are put on a scheduled replacement to ensure they provide optimal performance for staff and the public. Second, we review the function and usage of a computer. If a machine is in a low usage location, we may decide to postpone replacement until the following year. There are also times when moving outgoing computers to a low usage location is more practical then purchasing a new machine. Finally, as there are additional computer needs for various positions and departments, the decision is made to add additional computers to the City's inventory.

By applying this strategy and incorporating other cost saving measures, we were able to save almost \$11,000 from what was budgeted for this year's computer order.

Based on the above, we request authorization to purchase (40) Dell computers for the following departments: Administrative Services (1); Administration (1); Building Maintenance (1); City Clerk (2); Communications (1); Community Development (3); Finance (1); IT (2); Library (16); Police (5); Public Works (7).

A copy of the quotes are available in the office of the City Clerk.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA APPROVING THE PURCHASE OF FORTY ONE (41) DELL COMPUTERS AND ACCESSORIES ON THE STATE CONTRACT BID FROM DELL IN AN AMOUNT NOT TO EXCEED \$77,092.15.

WHEREAS, the City Council of the City of La Vista has determined that the purchase of forty-one (41) computers and accessories for various City departments is necessary; and

WHEREAS, the FY23 Information Technology budget provides funding for the proposed computer equipment purchase; and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the city administrator secure Council approval prior to authorizing any purchase over \$5,000.00;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby approve the purchase of forty one (41) Dell Computers and accessories on the state contract bid from Dell in an amount not to exceed \$77,092.15.

PASSED AND APPROVED THIS 7TH DAY OF FEBRUARY 2023.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, MMC
City Clerk

City of La Vista
FY23 IT Computer Order

Department	Location	Current Computer	New Computer	Quantity
Administrative Services	Admin Services Office	Dell AIO	Dell 2-in-1	1
				1
Administration	CH Front Office	Dell AIO	Dell 2-in-1 32	1
				1
Building Maintenance	LVPD	Dell Tower PC	Dell Micro PC	1
				1
City Clerk	CH Front Office	Dell AIO	Dell AIO	1
				1
	CH Front Office	Dell AIO	Dell AIO	2
Communications	Comm.Office	MS Surface Book 2	Dell XPS Laptop	1
				1
Community Development	CD Office	Dell Laptop	Dell 2-in-1	1
Community Development	CD Office	Dell Laptop	Dell Precision Laptop	1
Community Development	CD Office	Dell AIO	Dell AIO	1
				3
Finance	CH/Finance	Dell AIO	Dell 2-in-1	1
				1
IT	IT Office	Dell Laptop	Dell Laptop	1
IT	IT Office	Lenovo Laptop	Dell 2-in-1 32	1
				2
Library	Library	Dell AIO	Dell AIO	1
Library	Library	Dell AIO	Dell AIO	1
Library	Library	Dell AIO	Dell AIO	1
Library	Library	Dell AIO	Dell AIO	1
Library	Library	Dell Tower PC	Dell AIO	1
Library	Library	Dell Tower PC	Dell AIO	1
Library	Library	Dell Tower PC	Dell AIO	1
Library	Library	Dell Tower PC	Dell AIO	1
Library	Library	Dell AIO	Dell AIO	1
Library	Library	Dell AIO	Dell AIO	1
Library	Library	Dell AIO	Dell AIO	1
Library	Library	Dell AIO	Dell AIO	1
Library	Library	Dell AIO	Dell AIO	1
Library	Library	Dell Tower PC	Dell AIO	1
Library	Library	Dell Tower PC	Dell AIO	1
Library	Library	Dell AIO	Dell AIO	1
Library	Library	Dell Laptop	Dell Laptop	1
				16
Police	PD	Dell Tower PC	Dell Micro PC	1
Police	PD	Dell Laptop	Dell Laptop	1
Police	PD	Dell AIO	Dell 2-in-1	1
Police	PD	Dell AIO	Dell AIO	1
Police	PD	Dell AIO	Dell AIO	1
				5
Public Works	PW Hupp Dr.	Dell AIO	Dell AIO	1
Public Works	PW Main	Dell Laptop	Dell 2-in-1	1
Public Works	PW Main	Dell Laptop	Dell Laptop	1
Public Works	Soccer Complex	Dell Laptop	Dell Micro PC	1
Public Works	PW Main	Dell AIO	Dell AIO	1
Public Works	PW Main	Dell AIO	Dell AIO	1
Public Works	PW Main	Dell Laptop	Dell Laptop	1
				7
Computer Total				40

Computer Type	Quantity	Unit Cost	Total Cost
Dell AIO	23	\$1,420.00	\$32,660.00
Dell 2-in-1	5	\$2,598.84	\$12,994.20
Dell 2-in-1 32	2	\$2,817.30	\$5,634.60
Dell XPS Laptop	1	\$2,661.69	\$2,661.69
Dell Precision Laptop	1	\$3,339.84	\$3,339.84
Dell Laptop	5	\$2,169.24	\$10,846.20
Dell Micro PC	3	\$1,362.61	\$4,087.83
Computer Total	40		\$72,224.36
Monitors and Accessories			\$4,867.79
FY23 Computer Order Total			\$77,092.15