

2022-2024
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of La Vista
 TO THE COUNTY BOARD AND COUNTY CLERK OF
 Sarpy County

This budget is for the Biennial Period October 1, 2022 through September 30, 2024

Upon Filing, The Entity Certifies the Information Submitted on this Form is Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the **2022** year:

\$ 11,102,783.84	Property Taxes for Non-Bond Purposes
888,223.00	Principal and Interest on Bonds
\$ 11,991,006.84	2022 Personal and Real Property Tax Required

Projected Outstanding Bonded Indebtedness as of October 1, 2022

Principal	\$ 96,495,000.00
Interest	\$ 32,289,504.00
Total Bonded Indebtedness	\$ 128,784,504.00

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the **2023** year:

\$ 11,102,783.84	Property Taxes for Non-Bond Purposes
888,223.00	Principal and Interest on Bonds
\$ 11,991,006.84	2023 Personal and Real Property Tax Required

Projected Outstanding Bonded Indebtedness as of October 1, 2023

Principal	\$ 90,785,000.00
Interest	\$ 29,611,054.00
Total Bonded Indebtedness	\$ 120,396,054.00

Total Certified Valuation (All Counties)
 (Certification of Valuation(s) from County Assessor **MUST** be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2021 through June 30, 2022?

☒ **YES** ☐ **NO**

If **YES**, Please submit Interlocal Agreement Report by September 30th.

County Clerk's Use ONLY

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2021 through June 30, 2022?

☐ **YES** ☒ **NO**

If **YES**, Please submit Trade Name Report by September 30th.

APA Contact Information

Auditor of Public Accounts
 State Capitol, Suite 2303
 Lincoln, NE 68509

Telephone: (402) 471-2111 FAX: (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2022

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City or Village of La Vista in Sarpy County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2020 - 2021 (Column 1)	Actual/Estimated 2021 - 2022 (Column 2)	Adopted Budget 2022 - 2023 (Column 3)	Adopted Budget 2023 - 2024 (Column 4)
1	Net Cash Balance	\$ 20,312,266.00	\$ 33,065,773.00	\$ 65,709,961.00	\$ 36,684,288.00
2	Investments	\$ 3,510,153.00	\$ 7,000,000.00	\$ 7,000,000.00	\$ 7,000,000.00
3	County Treasurer's Balance	\$ 198,547.00	\$ 152,463.00	\$ 100,000.00	\$ 100,000.00
4	Beginning Balance Proprietary Function Funds (If Page 6 & 6a are Used)			\$ -	\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 24,020,966.00	\$ 40,218,236.00	\$ 72,809,961.00	\$ 43,784,288.00
6	Personal and Real Property Taxes (Columns 1 & 2 -See Guidelines)	\$ 9,584,453.00	\$ 10,727,293.00	\$ 11,872,284.00	\$ 11,872,284.00
7	Federal Receipts	\$ 110,742.00	\$ 3,113,018.00	\$ 369,160.00	\$ 117,852.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ 22,069.00	\$ 24,915.00	\$ 20,000.00	\$ 20,200.00
9		\$ -	\$ -	\$ -	\$ -
10	State Receipts: Highway Allocation and Incentives	\$ 1,953,167.00	\$ 1,728,653.00	\$ 1,955,056.00	\$ 2,052,529.00
11	State Receipts: Motor Vehicle Fee	\$ 132,212.00	\$ 136,265.00	\$ 145,952.00	\$ 147,412.00
12	State Receipts: State Aid	\$ -	\$ -		
13	State Receipts: Municipal Equalization Aid	\$ -	\$ -	\$ -	\$ -
14	State Receipts: Other	\$ 36,948.00	\$ 36,071.00	\$ 64,787.00	\$ 49,937.00
15	State Receipts: Property Tax Credit	\$ -	\$ -		
16	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -	\$ -
17	Local Receipts: Motor Vehicle Tax	\$ 497,571.00	\$ 486,111.00	\$ 500,000.00	\$ 505,000.00
18	Local Receipts: Local Option Sales Tax	\$ 9,992,552.00	\$ 10,674,269.00	\$ 9,778,658.00	\$ 10,999,885.00
19	Local Receipts: In Lieu of Tax	\$ 214,639.00	\$ 221,485.00	\$ 223,287.00	\$ 229,986.00
20	Local Receipts: Other	\$ 25,341,168.00	\$ 49,971,277.00	\$ 28,319,884.00	\$ 26,718,181.00
21	Transfers In of Surplus Fees	\$ -	\$ -	\$ -	\$ -
22	Transfers In Other Than Surplus Fees	\$ 1,850,599.00	\$ 2,130,162.00	\$ 11,861,738.00	\$ 9,508,368.00
23	Proprietary Function Funds (Only if Page 6 & 6a are Used)	\$ -		\$ -	\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 73,757,086.00	\$ 119,467,755.00	\$ 137,920,767.00	\$ 106,005,922.00
25	Total Disbursements & Transfers (Line 22, Pg 3, 3a, 4 & 5)	\$ 33,538,850.00	\$ 46,657,794.00	\$ 94,136,479.00	\$ 57,911,146.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 40,218,236.00	\$ 72,809,961.00	\$ 43,784,288.00	\$ 48,094,776.00
27	Cash Reserve Percentage			102%	120%
PROPERTY TAX RECAP		Tax from Line 6		\$ 11,872,284.00	\$ 11,872,284.00
		County Treasurer's Commission at 1% of Line 6		\$ 118,722.84	\$ 118,722.84
		Total Property Tax Requirement		\$ 11,991,006.84	\$ 11,991,006.84

City or Village of La Vista in Sarpy County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

2022 Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 11,102,783.84
Bond Fund	\$ 888,223.00
_____ Fund	_____
_____ Fund	_____

2022 Total Tax Request ** \$ 11,991,006.84

2023 Property Tax Request by Fund:

General Fund	\$ 11,102,783.84
Bond Fund	\$ 888,223.00
_____ Fund	_____
_____ Fund	_____

2023 Total Tax Request ** \$ 11,991,006.84

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:

Transfer To:

Amount: \$

Reason:

Transfer From:

Transfer To:

Amount: \$

Reason:

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount 2022-2023	Amount 2023-2024
Grant Reserve	\$ 3,038,880.00	\$ 3,038,880.00
Construction Reserve	\$ 18,948,007.00	\$ 23,852,557.00
Incentive Reserve	\$ 10,271,084.00	\$ 10,571,084.00
Special Revenue Fund	\$ 5,358,614.00	\$ 5,788,569.00
Capital Outlay Reserve	\$ 781,626.00	\$ 785,251.00
Total Special Reserve Funds	\$ 38,398,211.00	\$ 44,036,341.00
Total Cash Reserve	\$ 43,784,288.00	\$ 48,094,776.00
Remaining Cash Reserve	\$ 5,386,077.00	\$ 4,058,435.00
Remaining Cash Reserve %	13%	10%

City of La Vista in Sarpy County

Line No.	2022-2023 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 5,007,497.00	\$ -	\$ 158,500.00			\$ 2,330,536.00	\$ 7,496,533.00
3	Public Safety - Police and Fire	\$ 9,214,090.00	\$ -	\$ 457,000.00			\$ -	\$ 9,671,090.00
4	Public Safety - Other	\$ -	\$ -	\$ -			\$ -	\$ -
5	Public Works - Streets	\$ 2,834,025.00	\$ -	\$ 395,000.00			\$ -	\$ 3,229,025.00
6	Public Works - Other	\$ -	\$ -	\$ -			\$ -	\$ -
7	Public Health and Social Services	\$ 186,329.00	\$ -	\$ -			\$ -	\$ 186,329.00
8	Culture and Recreation	\$ 4,037,586.00	\$ -	\$ 358,010.00			\$ -	\$ 4,395,596.00
9	Community Development	\$ 769,345.00	\$ -	\$ -	\$ 951,497.00		\$ -	\$ 1,720,842.00
10	Miscellaneous	\$ 6,053,037.00	\$ 34,914,447.00	\$ 100,000.00	\$ 8,609,533.00		\$ 8,586,769.00	\$ 58,263,786.00
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 4,228,929.00	\$ 2,720,000.00	\$ 243,478.00	\$ -		\$ 220,633.00	\$ 7,413,040.00
19	Water							\$ -
20	Other	\$ 1,036,438.00	\$ -	\$ -	\$ -		\$ 723,800.00	\$ 1,760,238.00
21	Proprietary Function Funds (Page 6)					\$ -		\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 33,367,276.00	\$ 37,634,447.00	\$ 1,711,988.00	\$ 9,561,030.00	\$ -	\$ 11,861,738.00	\$ 94,136,479.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of La Vista in Sarpy County

Line No.	2023-2024 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 5,078,668.00		\$ 120,000.00	\$ -		\$ 2,044,210.00	\$ 7,242,878.00
3	Public Safety - Police and Fire	\$ 10,008,790.00		\$ 304,000.00	\$ -		\$ -	\$ 10,312,790.00
4	Public Safety - Other	\$ -		\$ -	\$ -		\$ -	\$ -
5	Public Works - Streets	\$ 2,929,012.00		\$ 380,000.00	\$ -		\$ -	\$ 3,309,012.00
6	Public Works - Other	\$ -		\$ -	\$ -		\$ -	\$ -
7	Public Health and Social Services	\$ 190,884.00		\$ 60,000.00	\$ -		\$ -	\$ 250,884.00
8	Culture and Recreation	\$ 4,181,306.00		\$ 202,000.00	\$ -		\$ -	\$ 4,383,306.00
9	Community Development	\$ 791,704.00		\$ -	\$ 1,754,584.00		\$ -	\$ 2,546,288.00
10	Miscellaneous	\$ 754,013.00	\$ 6,720,000.00	\$ 450,000.00	\$ 9,009,486.00		\$ 6,495,835.00	\$ 23,429,334.00
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 4,369,432.00	\$ -	\$ 60,000.00	\$ -		\$ 702,553.00	\$ 5,131,985.00
19	Water							\$ -
20	Other	\$ 1,038,899.00	\$ -	\$ -	\$ -		\$ 265,770.00	\$ 1,304,669.00
21	Proprietary Function Funds (Page 6)					\$ -		\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 29,342,708.00	\$ 6,720,000.00	\$ 1,576,000.00	\$ 10,764,070.00	\$ -	\$ 9,508,368.00	\$ 57,911,146.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of La Vista in Sarpy County

Line No.	2021-2022 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 4,277,402.00	\$ -	\$ 95,000.00			\$ 654,530.00	\$ 5,026,932.00
3	Public Safety - Police and Fire	\$ 8,061,597.00	\$ -	\$ 205,007.00			\$ -	\$ 8,266,604.00
4	Public Safety - Other	\$ -	\$ -	\$ -			\$ -	\$ -
5	Public Works - Streets	\$ 2,158,800.00	\$ -	\$ 296,553.00			\$ -	\$ 2,455,353.00
6	Public Works - Other	\$ -	\$ -	\$ -			\$ -	\$ -
7	Public Health and Social Services	\$ 148,191.00	\$ -	\$ -			\$ -	\$ 148,191.00
8	Culture and Recreation	\$ 3,183,241.00	\$ -	\$ 17,823.00			\$ -	\$ 3,201,064.00
9	Community Development	\$ 643,435.00	\$ -	\$ -	\$ 914,750.00		\$ -	\$ 1,558,185.00
10	Miscellaneous	\$ 3,459,004.00	\$ 9,752,497.00	\$ 123,696.00	\$ 6,409,501.00		\$ 1,178,982.00	\$ 20,923,680.00
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 3,800,160.00	\$ 230,105.00	\$ -	\$ -		\$ -	\$ 4,030,265.00
19	Water							\$ -
20	Other	\$ 750,870.00		\$ -	\$ -		\$ 296,650.00	\$ 1,047,520.00
21	Proprietary Function Funds					\$ -		\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 26,482,700.00	\$ 9,982,602.00	\$ 738,079.00	\$ 7,324,251.00	\$ -	\$ 2,130,162.00	\$ 46,657,794.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City or Village of La Vista in Sarpy County

Line No.	2020-2021 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 3,595,314.00		\$ 35,944.00	\$ -	\$ -	\$ 419,085.00	\$ 4,050,343.00
3	Public Safety - Police and Fire	\$ 7,864,624.00		\$ 21,889.00	\$ -	\$ -	\$ -	\$ 7,886,513.00
4	Public Safety - Other	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
5	Public Works - Streets	\$ 2,285,999.00		\$ 420,876.00	\$ -	\$ -	\$ -	\$ 2,706,875.00
6	Public Works - Other	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
7	Public Health and Social Services	\$ 137,987.00		\$ 56,185.00	\$ -	\$ -	\$ -	\$ 194,172.00
8	Culture and Recreation	\$ 2,881,663.00		\$ 36,240.00	\$ -	\$ -	\$ -	\$ 2,917,903.00
9	Community Development	\$ 653,926.00		\$ -	\$ 255,788.00	\$ -	\$ -	\$ 909,714.00
10	Miscellaneous	\$ 615,739.00	\$ 5,009,625.00	\$ -	\$ 3,337,958.00	\$ -	\$ 1,198,275.00	\$ 10,161,597.00
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste							\$ -
17	Transportation							\$ -
18	Wastewater	\$ 3,596,896.00	\$ 66,017.00	\$ -	\$ -	\$ -	\$ -	\$ 3,662,913.00
19	Water							\$ -
20	Other	\$ 815,581.00	\$ -	\$ -	\$ -	\$ -	\$ 233,239.00	\$ 1,048,820.00
21	Proprietary Function Funds							\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 22,447,729.00	\$ 5,075,642.00	\$ 571,134.00	\$ 3,593,746.00	\$ -	\$ 1,850,599.00	\$ 33,538,850.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL	\$ - <small>(Forward to Page 2, Line 4)</small>	\$ - <small>(Forward to Page 2, Line 23)</small>	\$ - <small>(Forward to Page 3, Line 21)</small>	\$ -

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

2023-2024 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL	\$ - <small>(Forward to Page 2, Line 4)</small>	\$ - <small>(Forward to Page 2, Line 23)</small>	\$ - <small>(Forward to Page 3a, Line 21)</small>	\$ -

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	City of La Vista
ADDRESS	8116 Park View Blvd
CITY & ZIP CODE	La Vista 68128
TELEPHONE	402-331-4343
WEBSITE	www.cityoflavista.org

	<u>BOARD CHAIRPERSON</u>	<u>CLERK/TREASURER/SUPERINTENDENT/OTHER</u>	<u>PREPARER</u>
NAME	<u>Doug Kindig</u>	<u>Pam Buethe</u>	<u>Cindy Miserez</u>
TITLE /FIRM NAME	<u>Chairperson</u>	<u>City Clerk</u>	<u>Finance Director</u>
TELEPHONE	<u>402-331-4343</u>	<u>402-331-4343</u>	<u>402-331-4343 ext 140</u>
EMAIL ADDRESS	<u>dkindig@cityoflavista.org</u>	<u>pbuethe@cityoflavista.org</u>	<u>cmiserez@cityoflavista.org</u>

For Questions on this form, who should we contact (please ☒ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☐ Clerk / Treasurer / Superintendent / Other
- ☒ Preparer

City of La Vista in Sarpy County

LID SUPPORTING SCHEDULE

Calculation of Restricted Funds				
		2022-2023	2023-2024	
Total Personal and Real Property Tax Requirements	(1)	\$ 11,991,006.84	\$	11,991,006.84
Motor Vehicle Pro-Rate	(3)	\$ 20,000.00	\$	20,200.00
In-Lieu of Tax Payments	(2)	\$ 223,287.00	\$	229,986.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year 2020-2022 Capital Improvements Excluded from Restricted Funds (From Prior Budget Lid Exceptions, Line (17))		\$ 6,656,012.00	(4)	5,556,000
LESS: Amount Spent During 2020-2022		\$ 6,656,012.00	(5)	5,556,000
LESS: Amount Expected to be Spent in Future Budget Years		\$ -	(6)	
Amount to be included as Restricted Funds (<i>Cannot Be A Negative Number</i>)	(7)	\$ -		
Motor Vehicle Tax	(8)	\$ 500,000.00	\$	505,000.00
Local Option Sales Tax	(9)	\$ 9,778,658.00	\$	10,999,885.00
Transfers of Surplus Fees	(10)	\$ -	\$	-
Highway Allocation and Incentives	(11)	\$ 1,955,056.00	\$	2,052,529.00
	(12)			
Motor Vehicle Fee	(13)	\$ 145,952.00	\$	147,412.00
Municipal Equalization Fund	(14)	\$ -	\$	-
Insurance Premium Tax	(15)	\$ -	\$	-
Nameplate Capacity Tax	(15a)	\$ -	\$	-
TOTAL RESTRICTED FUNDS (A)	(16)	\$ 24,613,959.84	\$	25,946,018.84

Lid Exceptions				
Capital Improvements (Real Property and Improvements on Real Property)		\$ 5,000,000.00	(17)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)				
Agrees to Line (6).		\$ -	(18)	
Allowable Capital Improvements	(19)	\$ 5,000,000.00	\$	3,550,000.00
Bonded Indebtedness	(20)	\$ 8,388,452.00	\$	8,676,118.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)			
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$ 4,204,124.00	\$	4,204,124.00
Public Safety Communication Project (Statute 86-416)	(23)			
Benefits Paid Under the Firefighter Cancer Benefits Act	(23a)			
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)			
Judgments	(25)			
Refund of Property Taxes to Taxpayers	(26)			
Repairs to Infrastructure Damaged by a Natural Disaster	(27)			
TOTAL LID EXCEPTIONS (B)	(28)	\$ 17,592,576.00	\$	16,430,242.00

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) <i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>	\$ 7,021,383.84	\$ 9,515,776.84
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Total Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

City of La Vista

IN

Sarpy County

LID COMPUTATION FORM FOR FISCAL YEAR 2022-2024**PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2****OPTION 1**

2020-2022 Restricted Funds Authority = Line (8b) from last year's Lid Computation Form 14,085,278.00
Option 1 - (1)

OPTION 2*Only use if a vote was taken at a townhall meeting to exceed Lid for one year*

Line (1) of Prior Year Lid Computation Form Option 2 - (A)

Allowable Percent Increase Less Vote Taken From Prior Budget Lid Computation Form Line (6) - Line (5) %
Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) X Line (B) -
Option 2 - (C)

Calculated 2020-2022 Restricted Funds Authority (Base Amount) = Line (A) Plus Line (C) -
Option 2 - (1)

CURRENT YEAR ALLOWABLE INCREASES

	<u>2022-2023</u>	<u>2023-2024</u>
1 BASE LIMITATION PERCENT INCREASE (2.5%)	2.50 %	2.50 %
	(2a)	(2b)
2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%	11.98 %	
	(3a)	
$\frac{113,056,111.00}{2022 \text{ Growth per Assessor}} \div \frac{1,998,058,005.00}{2021 \text{ Valuation}} = \frac{5.66}{\text{Multiply times 100 To get \%}}$		
$\frac{198,736,211.00}{2021 \text{ Growth per Assessor}} \div \frac{1,755,107,309.00}{2020 \text{ Valuation}} = \frac{11.32}{\text{Multiply times 100 To get \%}}$		
3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE	1.00 %	1.00 %
	(4a)	(4b)
$\frac{8}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{8}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least 75\% (.75) of the Governing Body}}$		
ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.		
4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE	%	%
	(5a)	(5b)
Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting		
TOTAL ALLOWABLE PERCENT INCREASE = Lines (2) + (3) + (4) + (5)	15.48 %	3.50 %
	(6a)	(6b)
Allowable Dollar Amount of Increase to Restricted Funds = $\frac{2022-2023}{\text{Line (1) x Line (6a)}} \quad \frac{2023-2024}{\text{Line (8a) x Line (6b)}}$	2,180,401.03	569,298.77
	(7a)	(7b)
Total Restricted Funds Authority $\text{Line (1) + Line (7a)} \quad \text{Line (8a) + Line (7b)}$	16,265,679.03	16,834,977.80
	(8a)	(8b)
Less: Restricted Funds from Lid Supporting Schedule	7,021,383.84	9,515,776.84
	(9a)	(9b)
Total Unused Restricted Funds Authority = Line (8c) - Line (9)	9,244,295.19	7,319,200.96
	(10a)	(10b)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

City of La Vista in Sarpy County

2022-2024 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted	
	2022-2023	2023-2024
CMDV18002 City Centre Parking #2	\$ 2,500,000.00	
PARK18001 Central Park Interface Improvements	\$ 2,500,000.00	
LIBR22001 Library Parking Lot Rehab		600,000.00
STRT23002 Bridge Deck Maintenance		900,000.00
STRT24005 Asphalt Mill & Overlay		1,000,000.00
STRT24006 Central Park Access Road		1,050,000.00

Total - Must agree to Line 17 on Lid Support Page 8

\$	5,000,000.00	3,550,000.00
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Municipality Levy Limit Form

City of La Vista in Sarpy County

Municipality Levy

Personal and Real Property Tax Request	(1)		11,991,006.84
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	888,223.00	
Interest Free Financing (Public Airports)	(5)	0.00	
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00	
Total Levy Exemptions	(7)		888,223.00
Tax Request Subject to Levy Limit	(8)		11,102,783.84
Valuation	(9)		2,220,556,943
Municipality Levy Subject to Levy Authority	(10)		0.500000
Levy Authority Allocated to Others-			
Airport Authority	(11)		0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)		
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000
Other	(16)		0.000000
Total Levy for Compliance Purposes	(17)		0.500000 (A)

Levy Authority

Municipality Levy Limit	(18)		0.450000
Municipality property taxes designated for interlocal agreement	(19)	4,204,124.00	0.050000
Total Municipality Levy Authority	(20)		0.500000 (B)
Voter Approved Levy Override	(21)		0.000000 (C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

2022-2023 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES

☐

This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) \$ 10,789,513.00
 (Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{24,572,696.00}{2022 \text{ Real Growth Value per Assessor}} \div \frac{1,771,257,547.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = 1.39 \% (3)$$

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.39 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 365,764.49

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) \$ 11,155,277.49

ACTUAL PROPERTY TAX REQUEST

2022-2023 ACTUAL Total Property Tax Request (7) \$ 11,991,006.84
 (Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision **MUST** complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City of La Vista
IN
Sarpy County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6th day of September 2022, at 6:00 o'clock P.M., at the City of La Vista City Hall Harold "Andy" Anderson Council Chambers, 8116 Park View Blvd., La Vista, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	2022-2023	2023-2024	Total
2020-2021 Actual Disbursements & Transfers			\$ 35,369,914.00
2021-2022 Actual/Estimated Disbursements & Transfers			\$ 46,657,794.00
Proposed Budget of Disbursements & Transfers	\$ 94,136,479.00	\$ 57,911,146.00	\$ 152,047,625.00
Necessary Cash Reserve	\$ 58,150,494.00	\$ 62,460,982.00	\$ 120,611,476.00
Total Resources Available	\$ 152,286,973.00	\$ 120,372,128.00	\$ 272,659,101.00
Personal & Real Property Tax Requirement	\$ 11,991,006.84	\$ 11,991,006.84	\$ 23,982,013.68
Unused Budget Authority Created For Next Period	\$ 9,244,295.19	\$ 7,319,200.96	
Breakdown of Property Tax:			
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 11,102,783.84	\$ 11,102,783.84	
Personal and Real Property Tax Required for Bonds	\$ 888,223.00	\$ 888,223.00	

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 4th day of October 2022, at 6:00 o'clock P.M., at the City of La Vista City Hall Harold "Andy" Anderson Council Chambers, 8116 Park View Blvd., La Vista, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021	2022	Change
Operating Budget	77,909,166.00	94,136,479.00	21%
Property Tax Request	\$ 10,789,513.00	\$ 11,991,006.84	11%
Valuation	1,998,058,005	2,220,556,943	11%
Tax Rate	0.540000	0.540000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.485892		

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

City of La Vista
IN
Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6th day of September 2022, at 6:00 o'clock P.M., at the City of La Vista City Hall Harold "Andy" Anderson Council Chambers, 8116 Park View Blvd., La Vista, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

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2021-2022 Actual/Estimated Disbursements & Transfers			\$ 46,657,794.00
Proposed Budget of Disbursements & Transfers	\$ 94,136,479.00	\$ 57,911,146.00	\$ 152,047,625.00
Necessary Cash Reserve	\$ 58,150,494.00	\$ 62,460,982.00	\$ 120,611,476.00
Total Resources Available	\$ 152,286,973.00	\$ 120,372,128.00	\$ 272,659,101.00
Personal & Real Property Tax Requirement	\$ 11,991,006.84	\$ 11,991,006.84	\$ 23,982,013.68
Unused Budget Authority Created For Next Period	\$ 9,244,295.19	\$ 7,319,200.96	

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 11,102,783.84	\$ 11,102,783.84
Personal and Real Property Tax Required for Bonds	\$ 888,223.00	\$ 888,223.00

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Page 8 Line 20 Explanation

Bonded Indebtedness	FY23	FY24
DSF	2,772,633	2,906,149
EDF	1,149,136	1,149,025
OSP	1,786,769	1,795,835
RDF	2,679,914	2,825,109
Total Bond Summary	8,388,452	8,676,118
Funding Sources		
DSF: Property Tax Bond Levy	888,223	888,223
DSF: Sales Tax	1,584,410	1,717,926
DSF: Lottery	-	-
DSF: Highway Allocation from GF	300,000	300,000
DSF: Fund Balance	-	-
EDF: Sales Tax Trf from GF	1,149,136	1,149,025
EDF: Fund Balance	-	-
OSP: Sales Tax Trf from DSF	846,193	1,000,671
OSP: Fund Balance Trf from DSF	940,576	795,164
OSP: Sales Tax Trf from GF	-	-
OSP: Fund Balance	-	-
OSP: Sales Tax Trf from RDF	-	-
RDF: Sales Tax	2,430,603	2,718,597
RDF: Fund Balance	249,311	106,512
Total Funding Sources	8,388,452	8,676,118
	-	-
Property Tax	888,223	888,223
Sales Tax	6,010,342	6,586,219
Highway Allocation	300,000	300,000
Fund Balance	1,189,887	901,676
Lottery	-	-
	8,388,452	8,676,118
	-	-

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2021 THROUGH JUNE 30, 2022

City of La Vista

Sarpy County

SUBDIVISION NAME		COUNTY	Amount Used as Lid Exemption (Column 4)
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	
Sarpy County, Cities of La Vista, Papillion	01/00/1900 to indefinite	Compressed Natural Gas Funding	
Cities of La Vista, Papillion, Holdrege, Hastings	03/20/2014 to indefinite	Insurance Service Group	
City of La Vista, Metropolitan Utilities District	6/5/1966 to 6/4/2021; 6/5/2021 to 6/4/2046 worth	Water Franchise Agreement with Metropolitan Utilities District	
City of La Vista, Sarpy County	10/01/2014 to indefinite	Hosted Server and Backup	33500
City of La Vista, Sarpy County	10/01/2017 to 09/30/2022	Information Technology Services & Public Safety Software	56160
Cities of La Vista, Gretna	1/19/2021 to indefinite	Administer the application review and approval process for City of Gretna PACE District for a fee of \$1,000 per application.	
City of La Vista, Sarpy County	10/20/2020 to indefinite	Administer the application review and approval process for Sarpy County PACE District for a fee of \$1,000 per application.	
City of La Vista, Omaha Public Power District	04/18/2017 to indefinite	Electric system removals in the 84th Street Redevelopment Area	
Sarpy County, Cities of La Vista, Papillion, Bellevue, Gretna and Springfield, Papio Missouri River	07/01/2019 to 6/30/2025	GIS Development and Management	7500
City of La Vista, Metropolitan Utilities District	09/19/2017 to indefinite	Installation of Water Mains associated with public infrastructure redevelopment project	
City of La Vista, Metropolitan Community College	01/00/1900 to indefinite	Sarpy Center - La Vista Public Library facility shared services	750000
Cities of La Vista, Papillion, Ralston	01/00/1900 to indefinite	Public Transportation services with MAT	9821
Cities of La Vista, Ralston	01/00/1900 to indefinite	Special Services Bus	105659
City of La Vista, Sarpy County	03/21/2017 to indefinite	Establish the Nebraska Multisport Agency	
City of La Vista, Papillion School District 0027	10/15/2013 to indefinite	School District	
Cities of La Vista, Papillion, Gretna and Springfield	10/01/2017 to 09/30/2026	United Cities of Sarpy County lobbyist	10200
Nebraska Humane Society	01/00/1900 to indefinite	Animal Control Services	56000
Total Amount used as Lid Exemption			\$ 1,028,840.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2021 THROUGH JUNE 30, 2022

City of La Vista

SarpyCounty

SUBDIVISION NAME		COUNTY	Amount Used as Lid Exemption (Column 4)
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	
Cities of La Vista, Papillion, and the Papillion Rural Fire District	10/01/2013 to 09/30/2033	Agreement for Fire and EMS Services	3016389
City of La Vista, Sarpy County all law enforcement	01/00/1900 to indefinite	Curb Drunk Drivers	
City of La Vista, HIDA	01/00/1900 to indefinite	Curbing Drug Dealers	
City of La Vista, Douglas County	01/00/1900 to indefinite	Douglas County CSI Forensic Services	
City of La Vista, ICE	01/00/1900 to indefinite	Immigration	
City of La Vista, US Marshals	01/00/1900 to indefinite	Law Enforcement	
City of La Vista, Department of Justice - FBI	01/00/1900 to indefinite	Law Enforcement	
Sarpy County, Douglas County, Cities of La Vista, Papillion, Bellevue, Omaha, Ralston, Valley.	01/00/1900 to indefinite	Law Enforcement	
Sarpy County, Douglas County, Cities of La Vista, Papillion, Bellevue	04/04/2017 to indefinite	Law Enforcement Training Academy	32500
Sarpy County, Cities of La Vista, Papillion, Bellevue	09/01/1999 to indefinite	Law Records Management System (LRMS-Pro Phoenix)	75000
Cities of La Vista, Papillion; Papillion Rural Fire District	02/21/2017 to indefinite	Lease a portion of the Fire Station Property (10727 Chandler Road) for a communications tower and equipment shelter for 911	
Cities of La Vista, Papillion; Sarpy County	8/3/2021 to indefinite	Memorandum of Understanding - Sarpy County Force Investigation Team (FIT)	
City of La Vista, Sarpy County	01/00/1900 to indefinite	Police Tow Lot	-10000
City of La Vista, Papillion La Vista Community Schools	05/16/2017 to indefinite	Provide School Resource Officer position at La Vista Middle School	
Sarpy County, Cities of La Vista, Papillion, Bellevue, Gretna and Springfield	01/00/1900 to indefinite	Public Safety Communications - 800 MHz	
Cities of La Vista, Bellevue, Papillion, Gretna; Sarpy County	4/20/2021 to indefinite	Sarpy County will provide jail, prosecutorial and indigent defense services for a per diem rate and other expenditures.	
Cities of La Vista, Papillion; Sarpy County	03/19/2019 to indefinite	Sarpy Tactical Medic (STacMed) Team	
Total Amount used as Lid Exemption			<u>\$ 3,113,889.00</u>

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2021 THROUGH JUNE 30, 2022

City of La Vista

SarpyCounty

SUBDIVISION NAME		COUNTY	Amount Used as Lid Exemption (Column 4)
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	
Cities of La Vista, Papillion, and Sarpy County	04/01/2019 to 03/31/2024	SWAT Tactical Services & Crisis Negotiation Unit	
Papio NRD Celebrate Trees	5/3/2022 to indefinite	Cost Share Program	
Papio NRD Urban Cost Share	5/3/2022 to indefinite	Cost Share Program	
City of La Vista, Papillion School District 0027	04/13/2015 to indefinite	Field Use Cooperative	
City of La Vista, Metropolitan Community College	7/6/2021 - May 31, 2022	Operation of public dog park on jointly owned property	
Cities of La Vista, Papillion; Papio-Missouri River NRD	07/05/2017 to 06/30/2018	West Papio Trail - Giles Road to Millard	
Sarpy County, Cities of La Vista, Papillion, SID 286	01/00/1900 to indefinite	66th & Giles (Federal Aid Project)	
City of La Vista, HGAC Houston Galveston Area Council	04/07/2015 to indefinite	HGAC Buy Purchasing Program	
City of La Vista, Papio Missouri River Natural Resource District Multi-Jurisdictional Hazard Mitigation Plan	6/16/2020	Participate in mitigation projects and plan update.	
Sarpy County, Cities of La Vista, Bellevue, Gretna, Papillion, Springfield	09/19/2017 to indefinite	Create Sarpy County and Cities Wastewater Agency	
Cities of La Vista, Gretna	02/27/1996 to indefinite	Outfall Sewer	
Cities of La Vista, Papillion	01/00/1900 to indefinite	Shared Outfall Sewers	
Sarpy, Douglas and Washington Counties; Cities of La Vista, Omaha, Papillion, Ralston, Bellevue, Gretna;	08/01/2001 to 07/31/2024	Papio Missouri River Watershed Coalition	10750
Cities of La Vista, Papillion	06/15/2015 to indefinite	Salt Storage Facility and Fueling Island	43645
City of La Vista, Sarpy County	01/00/1900 to indefinite	132nd & West Giles	
City of La Vista, Sarpy County, Papio-Missouri River NRD	07/07/2015 to indefinite	66th St Rehabilitation and Chalco Hills Roadway Rehabilitation	
Cities of La Vista, Papillion, Papio-Missouri River NRD	01/00/1900 to indefinite	West Papio Trail - 90th to Portal	
Total Amount used as Lid Exemption			\$ 54,395.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2021 THROUGH JUNE 30, 2022

City of La Vista

SarpyCounty

SUBDIVISION NAME		COUNTY	Amount Used as Lid Exemption (Column 4)
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	
Cities of La Vista, Papillion	01/00/1900 to indefinite	72nd & Giles Pedestrian Signal Heads	
Sarpy County, Cities of La Vista, Papillion, Ralston, Bellevue	4/28/2016 to 12/31/2024	84th St Adaptive Signal Control Technology (ACST) ongoing and future operations and maintenance obligations	6000
Cities of La Vista, Papillion	01/00/1900 to indefinite	Construction Sharing 50/50 Maintenance Giles & Rogers Traffic Signal	
Cities of La Vista, Papillion	01/00/1900 to indefinite	Construction Sharing 50/50 Maintenance Giles & 85th Traffic Signal	
Cities of La Vista, Papillion	01/00/1900 to indefinite	Construction Sharing 50/50 Maintenance Giles & 72nd Traffic Signal	
Cities of La Vista, Papillion	01/00/1900 to indefinite	Construction Sharing 50/50 Maintenance Giles & Edgewood Traffic Signal	
Cities of La Vista, Ralston	01/00/1900 to indefinite	Crosswalk Striping on Harrison	
Sarpy County, Douglas County, Cities of La Vista, Omaha, Bellevue, Ralston	01/00/1900 to indefinite	Harrison Street Maintenance	
Cities of La Vista, Omaha, Papio-Missouri River NRD	10/20/2015 to indefinite	Hell Creek Grade Control Structure	
Cities of La Vista, Papillion, Bellevue, Ralston, Plattsmouth	01/00/1900 to indefinite	Jurisdictional Bound - Papio/Bellevue	
Cities of La Vista, Papillion	01/02/2019 to indefinite	Memorandum of Understanding - Operation & Maintenance Responsibilities for Giles Road from the East Right of Way line of 66th St to	
City of La Vista, Sarpy County	01/00/1900 to indefinite	NPDES Illicit Discharge Monitoring	
Sarpy County, Cities of La Vista, Papillion, Bellevue, Ralston	01/00/1900 to indefinite	Pavement Striping	
Papio-Missouri River Natural Resources District, Cities of La Vista, Papillion	11/15/2016 to indefinite	Portal Road Drainage way PWSE-17-001	
Sarpy County, Cities of La Vista, Papillion	01/00/1900 to indefinite	Sharing of Municipal Equipment	
Papio-Missouri River Natural Resources District, Cities of La Vista, Omaha	11/01/2016 to indefinite	West Papio Trail Expansion - Giles Road to Millard PWP-14-006	
La Vista Community Foundation	01/00/1900 to indefinite	Coat Drive	1000
Total Amount used as Lid Exemption			\$ 7,000.00

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2022

{certification required on or before August 20th, of each year}

TO : LAVISTA CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY COUNTY

Name of Political Subdivision	Subdivision Type(County or City)	Value Attributable to Growth*	Total Taxable Value	Real Growth Value ^a	Prior Year Total Real Property Valuation	Real Growth Percentage ^b
LAVISTA CITY	CITY/VILLAGE	113,056,111	2,220,556,943	24,572,696	1,771,257,547	1.39

* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.

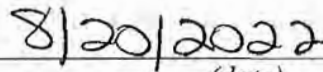
^a Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

^b Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I Dan Pittman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.



(signature of county assessor)



(date)

CC: County Clerk, Sarpy County

CC: County Clerk where district is headquartered, if different county, Sarpy County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division(August 2021)

**YOUR COMMUNITY
YOUR NEWS**

NOTICE OF BUDGET HEARING
AND
NOTICE OF MEETING
CITY OF LA VISTA

Notice is hereby given that the City Council of the City of La Vista will meet for a budget hearing and regular meeting on Tuesday, August 2, 2022, at 6:00 p.m., La Vista City Hall 8116 Park View Boulevard, La Vista Nebraska, with the budget hearing commencing at 6:00 P.M. for the purpose of hearing testimony on the biennial budget of the City of La Vista for fiscal years 2022-2023 and 2023-2024 which hearing will continue until all attendee testimony has concluded. The regular meeting shall commence immediately following adjournment of the preceding budget hearing. Agendas for such hearing and meeting, kept continually current, are readily available for public inspection at the principal office of said City Clerk, located at 8116 Park View Boulevard, Nebraska, during normal business hours. Pamela A. Buethe, City Clerk
City of La Vista
320018: 7/27 ZNEZ

State of Nebraska }
 } SS.
County of Sarpy, Nebraska

I, (the undersigned) an authorized representative of the SNI Papillion Times, a legal newspaper of general circulation in County of Sarpy, Nebraska, and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

Wednesday, July 27, 2022 in Papillion Times

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

John E. Jones
Billing Representative

Sworn to and subscribed before me this 27th day
of July, 2022.

Notary Public

State of Virginia
County of Hanover
My Commission expires

Commonwealth of Virginia
Registration No. 8004299
My Comm. Exp. March 31, 2026

CITY OF LA VISTA - SNI
8116 PARK VIEW BLVD
LAVISTA, NE 68128

Printer's Fee \$15.30
Customer 1018923
Number: 0000320018
Order Number: E-mail

mgustafson@cityoflavista.org

**YOUR COMMUNITY
YOUR NEWS**

Affidavit Of Publication

State of Nebraska }
 } SS.
County of Sarpy, Nebraska }

I, (the undersigned) an authorized representative of the SNI Papillion Times, a legal newspaper of general circulation in County of Sarpy, Nebraska, and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

Wednesday, July 27, 2022 in Papillion Times

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

John Jones
Billing Representative

Sworn to and subscribed before me this 27th day
of July, 2022.

Kelly Ann Johnson
Notary Public Kelly Ann Johnson
NOTARY PUBLIC

State of Virginia
County of Hanover

My Commission expires My Comm. Exp. March 31, 2026

Kelly Ann Johnson
NOTARY PUBLIC
Commonwealth of Virginia
Registration No. 8004299

CITY OF LA VISTA - SNI
8116 PARK VIEW BLVD
LAVISTA, NE 68128

Printer's Fee \$60.83
Customer 1018923
Number: 0000320203
Order Number: E-mail

mgustafson@cityoflavista.org

NOTICE OF BUDGET HEARING
AND BUDGET SUMMARY

City of La Vista
IN

Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 2nd day of August, 2022, at 6 o'clock, at the City of La Vista City Hall Harold "Andy" Anderson Council Chambers, 8116 Park View Blvd., La Vista, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	2022-2023	2023-2024	Total
2020-2021 Actual Disbursements & Transfers			\$ 35,369,919.00
2021-2022 Actual/Estimated Disbursements & Transfers			\$ 63,659,925.00
Proposed Budget of Disbursements & Transfers	\$ 79,575,098.00	\$ 57,943,922.00	\$ 137,519,020.00
Necessary Cash Reserve	\$ 35,721,723.00	\$ 38,773,740.00	\$ 74,545,463.00
Total Resources Available	\$ 115,346,821.00	\$ 96,717,662.00	\$ 212,064,483.00
Personal & Real Property Tax Requirement	\$ 12,025,715.00	\$ 12,025,715.00	\$ 24,051,430.00
Unused Budget Authority Created For Next Period	\$ 5,677,730.00	\$ 4,449,433.00	
Breakdown of Property Tax:			
Personal and Real Property Tax Required for			
Non-Bond Purposes	\$ 11,134,921.00	\$ 11,134,921.00	
Personal and Real Property Tax Required for Bonds	\$ 890,794.00	\$ 890,794.00	

**YOUR COMMUNITY
YOUR NEWS**

Affidavit Of Publication

[illegible]

I, (the undersigned) an authorized representative of the SNI Papillion Times, a legal newspaper of general circulation in County of Sarpy, Nebraska, and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

Wednesday, August 31, 2022 in Papillion Times

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

John B. Jones
Billing Representative

Sworn to and subscribed before me this 31st day
of August, 2022.

Kelly Ann Johnson
Notary Public Kelly Ann Johnson

Notary Public
State of Virginia
County of Hanover
My Commission expires

Kelly Ann Johnson
NOTARY PUBLIC
Commonwealth of Virginia
Registration No. 8004299
My Comm. Exp. March 31, 2026

CITY OF LA VISTA - SNI
8116 PARK VIEW BLVD
LAVISTA, NE 68128

Printer's Fee \$83.36
Customer 1018923
Number: 0000326498
Order Number: E-mail

mqustafson@cityoflavista.org

City or Village of La Vista
IN
Sarpy County, Nebraska

NOTICE OF MODIFIED BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6th day of September 2022, at 6:00 o'clock P.M., at the City of La Vista City Hall Harold "Andy" Anderson Council Chambers, 8116 Park View Blvd., La Vista, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	<u>2022-2023</u>	<u>2023-2024</u>	<u>Total</u>
2020-2021 Actual Disbursements & Transfers			\$ 35,369,914.00
2021-2022 Actual/Estimated Disbursements & Transfers			\$ 46,657,794.00
Proposed Budget of Disbursements & Transfers	\$ 94,039,080.00	\$ 57,394,681.00	\$ 151,433,761.00
Necessary Cash Reserve	\$ 58,386,599.00	\$ 63,247,665.00	\$ 121,634,264.00
Total Resources Available	\$ 152,425,679.00	\$ 120,642,346.00	\$ 273,068,025.00
Personal & Real Property Tax Requirement	\$ 11,991,006.84	\$ 11,991,006.84	\$ 23,982,013.68
Unused Budget Authority Created For Next Period	\$ 9,244,295.19	\$ 7,319,200.96	

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 11,102,783.84	\$ 11,102,783.84
Personal and Real Property Tax Required for Bonds	\$ 888,223.00	\$ 888,223.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 4th day of October 2022, at 6:00 o'clock P.M., at the City of La Vista City Hall Harold "Andy" Anderson Council Chambers, 8116 Park View Blvd., La Vista, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	<u>2021</u>	<u>2022</u>	<u>Change</u>
Operating Budget	77,729,166.00	94,039,080.00	21%
Property Tax Request	\$ 10,789,513.00	\$ 11,991,006.84	11%
Valuation	1,998,058,005	2,220,556,943	11%
Tax Rate	0.540000	0.540000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.485892		

326498; 8/31 ZNEZ

**YOUR COMMUNITY
YOUR NEWS**

Affidavit Of Publication

**NOTICE OF PUBLIC HEARING
RESTRICTED FUND BUDGET
AUTHORITY**

City of La Vista
IN
Sarpy County, Nebraska

State of Nebraska }
 } SS.
County of Sarpy, Nebraska }


I, (the undersigned) an authorized representative of the SNI Papillion Times, a legal newspaper of general circulation in County of Sarpy, Nebraska, and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

Wednesday, August 31, 2022 in Papillion Times


PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-519(2), that the City Council of the City of La Vista, Nebraska, will hold a public hearing on a resolution to increase the FY23 budget restricted funds base by an additional one percent. The aforementioned public hearing will be part of the regularly scheduled City of La Vista City Council meeting to be held September 6, 2022 and called to order at 6 p.m. at the City of La Vista City Hall Harold "Andy" Anderson Council Chambers, 8116 Park View Blvd. The purpose of public hearing is to review and obtain input on a resolution to increase, by one additional percent, the restricted funds base in the FY23 budget. The public is encouraged to attend.

Pamela A. Bueth, MMC
City Clerk
Individuals requiring physical or sensory accommodations should contact the City Clerk at 402-331-4343 prior to the meeting.
326521; 8/31 ZNEZ

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.


Billing Representative

Sworn to and subscribed before me this 31st day
of August, 2022.


Notary Public Kelly Ann Johns

State of Virginia
County of Hanover

My Commission expires

Kelly Ann Johnson
NOTARY PUBLIC
Commonwealth of Virginia
Registration No. 8004299
My Comm. Exp. March 31, 2026

CITY OF LA VISTA - SNI

8116 PARK VIEW BLVD
LAVISTA, NE 68128

Printer's Fee \$18.17
Customer 1018923
Number: 0000326521
Order Number: E-mail

mqustafson@cityoflavista.org

MINUTE RECORD

No. 729 — REDFIELD DIRECT E2106195KV

LA VISTA CITY COUNCIL MEETING September 6, 2022

A meeting of the City Council of the City of La Vista, Nebraska was convened in open and public session at 6:00 p.m. on September 6, 2022. Present were Councilmembers: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Also in attendance were, City Attorney McKeon, City Administrator Gunn, Assistant City Administrator Ramirez, City Clerk Buethe, Chief of Police Lausten, Director of Public Works Soucie, Director of Administrative Services Pokorny, Finance Director Miserez, Library Director Barcal, Recreation Director Stopak, City Engineer Dowse and Community Development Director Fountain.

A notice of the meeting was given in advance thereof by publication in the Papillion Times on August 24, 2022. Notice was simultaneously given to the Mayor and all members of the City Council and a copy of the acknowledgment of the receipt of notice attached to the minutes. Availability of the agenda was communicated to the Mayor and City Council in the advance notice of the meeting. All proceedings shown were taken while the convened meeting was open to the attendance of the public. Further, all subjects included in said proceedings were contained in the agenda for said meeting which is kept continuously current and available for public inspection at City Hall during normal business hours.

Mayor Kindig called the meeting to order, led the audience in the Pledge of Allegiance, and made the announcements.

SERVICE AWARD: JOSH MCNEIL – 10 YEARS

Mayor Kindig recognized Josh McNeil for 10 years of service to the City.

APPOINTMENT – BOARD OF ADJUSTMENT ALTERNATE – KEVIN RUPPERT – FILL VACANCY

Mayor Kindig stated, with the approval of the City Council, he would like to appoint Kevin Ruppert to the Board of Adjustment as the alternate to fill a vacancy. Councilmember Thomas motioned the approval, seconded by Councilmember Sell. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

A. CONSENT AGENDA

1. APPROVAL OF THE AGENDA AS PRESENTED
2. APPROVAL OF THE MINUTES OF THE AUGUST 16, 2022 CITY COUNCIL MEETING
3. REQUEST FOR PAYMENT – RDG PLANNING & DESIGN – PROFESSIONAL SERVICES – MEMORIAL PLAZA PROJECT – \$3,521.00
4. REQUEST FOR PAYMENT – RDG PLANNING & DESIGN – PROFESSIONAL SERVICES – PLACEMAKING PHASE 1 – \$35,404.00
5. REQUEST FOR PAYMENT – BRIAN SMILES – PROFESSIONAL SERVICES – STORM WATER PUBLIC EDUCATION & OUTREACH – \$600.00
6. REQUEST FOR PAYMENT – DLR GROUP – PROFESSIONAL SERVICES – LA VISTA CITY CENTRE PARKING STRUCTURE 2 – \$14,579.21
7. REQUEST FOR PAYMENT – THOMPSON, DREESSEN & DORNER, INC. – PROFESSIONAL SERVICES – CENTRAL PARK IMPROVEMENTS – \$8,010.05
8. REQUEST FOR PAYMENT – THOMPSON, DREESSEN & DORNER, INC. – PROFESSIONAL SERVICES – CENTRAL PARK IMPROVEMENTS – \$3,524.07
9. REQUEST FOR PAYMENT – FELSBERG, HOLT & ULLEVIG – PROFESSIONAL SERVICES – GILES ROAD WIDENING – \$77,886.88
10. REQUEST FOR PAYMENT – LEAGUE OF NEBRASKA MUNICIPALITIES – MEMBERSHIP DUES – \$50,299.00
11. REQUEST FOR PAYMENT – SAMPSON CONSTRUCTION – CONSTRUCTION SERVICES – OFFSTREET PARKING DISTRICT NO. 2, STRUCTURE NO. 2 – \$481,500.00

MINUTE RECORD September 6, 2022

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12. REQUEST FOR PAYMENT -- HDR ENGINEERING -- PROFESSIONAL SERVICES -- PROJECT MANAGEMENT FOR PUBLIC IMPROVEMENTS -- \$1,710.83

13. REQUEST FOR PAYMENT -- CITY CENTRE MUSIC VENUE, LLC & ASTRO THEATER, LLC -- DISBURSEMENT OF EDP AWARD FUNDS -- \$570,800.06

14. APPROVAL OF CLAIMS

A-1 BODY INC, services	1,000.00
AAA RENTS, services	30.25
ACCO UNLIMITED CORP, supplies	987.05
ACTION BATTERIES, maint.	387.60
ACTIVE NETWORK LLC, services	179.87
AE SUPPLY, services	260.00
AKRS EQUIPMENT SOLUTIONS, maint.	3,957.12
AMAZON, supplies	2,050.37
AMERICAN HERITAGE LIFE INS CO, services	1,198.54
AMERICAN PLANNING ASSOC, services	95.00
A-RELIEF, services	196.01
AT&T MOBILITY LLC, phones	97.76
AUTO GLASS TINT, services	290.00
BACON LETTUCE CREATIVE, services	1,440.00
BIBLIOTHECA LLC, media	22.96
BISHOP BUSINESS EQUIPMENT, services	1,332.58
BLACK HILLS ENERGY, utilities	1,775.90
BOBCAT OF OMAHA, maint.	186.43
BOK FINANCIAL, bonds	272,521.25
BUETHE, P., travel	128.12
CARL, R., travel	416.00
CCAP AUTO, services	449.00
CENTER POINT, books	419.46
CENTURY LINK/LUMEN, phones	1,117.53
CHEERFUL BOOKS LLC, services	250.00
CINTAS CORP, services	433.79
CITY OF OMAHA, services	64.56
CITY OF PAPILLION, services	282,921.40
CORNHUSKER INTL TRUCKS INC, maint.	3,939.27
COX COMMUNICATIONS INC, services	147.03
CULLIGAN OF OMAHA, services	97.75
D & K PRODUCTS, services	2,603.80
DARE IOWA INC, services	100.00
DATASHIELD CORP, services	60.00
DEARBORN NAT'L LIFE INS CO, services	7,674.15
DOG WASTE DEPOT, supplies	684.00
ECHO GROUP INC, supplies	112.19
EDGEWEAR SCREEN PRINTING, apparel	479.75
ELITE TOURS, services	100.00
EMBLEM ENTERPRISES INC, apparel	622.71
ESSENTIAL SCREENS, services	266.08
EYMAN PLUMBING INC, bld&grnds	354.79
FAC PRINT & PROMO CO, supplies	242.00
FELSBURG HOLT & ULLEVIG INC, services	13,841.70
FERGUSON ENTERPRISES, supplies	15.98
FIKES COMMERCIAL HYGIENE LLC, supplies	124.00
FIRST STATE BANK, services	2,132.91
FITZGERALD SCHORR BARMETTLER, services	25,284.00
GALE, books	128.20
GRAINGER, supplies	324.62
GREAT PLAINS COMMUNICATION, services	777.60
GREATAMERICA FINANCIAL, services	1,657.10
GT DISTRIBUTORS INC, supplies	81.36
GUNN, B., travel	352.00
HARM'S CONCRETE INC, services	352.55

MINUTE RECORD September 6, 2022

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HDR ENGINEERING INC, services	3,592.03
HEARTLAND PNEUMATIC, bld&grnds	2,544.64
HITOUCH BUSINESS SERVICES, supplies	375.39
HOBBY LOBBY, supplies	117.68
HOME DEPOT, supplies	99.00
HONEYMAN RENT-ALL, services	56.92
HOSE & HANDLING INC, maint.	83.86
HOTSY EQUIPMENT CO, supplies	908.37
HY-VEE INC, services	430.00
IA NE SD PRIMA CHAPTER, services	50.00
INGRAM LIBRARY SERVICES, books	503.01
JE DUNN CONSTRUCTION CO, services	746,678.00
JOHNSTONE SUPPLY CO, bld&grnds	114.92
K & J ELITE SPORTS TURF INC, services	4,170.00
KATIE DICKAMORE, services	315.00
KIMBALL MIDWEST, supplies	532.45
KUSTOM SIGNALS INC, supplies	866.00
LABRIE, DONALD P, services	150.00
LARSEN SUPPLY CO, supplies	834.46
LIBRA INDUSTRIES INC, supplies	20.00
LIBRARY IDEAS LLC, books	1,078.30
LINCOLN NATIONAL LIFE INS CO, services	6,574.80
LOGAN CONTRACTORS SUPPLY, apparel	336.50
LOGO LOGIX EMBROIDERY, apparel	690.00
LOWE'S, supplies	55.40
MARCO INC, services	145.90
MATHESON TRI-GAS INC, apparel	196.64
MEDICA INSURANCE CO, services	116,035.39
MENARDS-RALSTON, supplies	815.37
METLIFE, services	1,106.52
METRO AREA TRANSIT, services	1,890.00
METRO COMM COLLEGE, services	150,758.11
MUD, utilities	21,284.53
MID-AMERICAN BENEFITS INC, services	25,210.11
MIDLANDS LIGHTING, supplies	27.70
MIDWEST TAPE, media	221.73
MIDWEST TURF & IRRIGATION, maint.	414.51
MILLARD METAL SERVICES INC, maint.	1,794.00
MILLARD SPRINKLER INC, services	3,420.80
NDEE SWIMMING POOLS, services	115.00
NE DEPT OF REVENUE, sales taxes	80,075.28
NE ECON DEVELOPERS, services	150.00
NE IOWA DOOR SERVICES, bld&grnds	421.00
NE LAW ENFORCEMENT, services	291.00
NEBRASKALAND TIRE INC, maint.	1,252.20
NMC GROUP INC, maint.	186.05
OFFICE DEPOT INC, supplies	958.28
OLSSON INC, services	3,870.75
OPPD, utilities	45,319.06
OMAHA TACTICAL LLC, services	750.00
OMAHA WINNELSON, supplies	1,658.11
OMNI ENGINEERING, services	1,798.67
PAPILLION SANITATION, services	1,537.02
PAYROLL MAXX, payroll & taxes	396,595.42
PER MAR SECURITY, services	140.34
PITNEY BOWES, postage	1,279.00
POKORNY, K., travel	352.00
PORT-A-JOHNS, services	180.00
POWER DMS INC, services	14,506.74
RAINBOW GLASS, supplies	150.00
RAMIREZ, R., travel	416.00

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RDG PLANNING & DESIGN, services	27,324.55
READY MIXED CONCRETE CO, services	21,074.89
REGAL AWARDS INC, services	72.00
REVOLUTION WRAPS LLC, services	679.39
RIVER CITY RECYCLING, services	955.81
RTG BUILDING SERVICES, bld&grds	6,665.00
SAMPSON CONSTRUCTION CO, services	610,355.00
SARPY COUNTY COURTHOUSE, services	4,452.00
SHERWIN-WILLIAMS, supplies	2,546.24
SIGN IT, services	2,719.80
SIRCHIE ACQUISITION CO, supplies	467.27
SITE ONE LANDSCAPE, services	186.85
SOUTHEAST LIBRARY SYSTEM, services	160.00
SOUTHERN UNIFORM, apparel.	933.17
SUBURBAN NEWSPAPERS INC, services	664.56
SUN COUNTRY DISTRIBUTING, supplies	83.26
TED'S MOWER SALES, maint.	513.08
THE COLONIAL PRESS INC, services	525.79
THE SCHEMMER ASSOCIATES INC, services	1,611.25
THOMPSON DREESSEN & DORNER, services	14,514.64
TRACTOR SUPPLY, bld&grnds	60.63
TRANSPARENT LANGUAGE INC, services	1,200.00
TRUCK CENTER CO, maint.	839.08
TY'S OUTDOOR POWER, maint.	142.87
U.S. CELLULAR, phones	3,721.01
UNITED PARCEL, services	37.99
VAL VERDE ANIMAL HOSPITAL, services	85.32
VERIZON CONNECT, phones	615.22
VERIZON WIRELESS, phones	383.93
VIERREGGER ELECTRIC CO, services	1,636.23
WALMART, supplies	722.46
WATKINS CONCRETE BLOCK, supplies	52.00
WESTLAKE HARDWARE INC, supplies	1,331.40
WHITE CAP LP, supplies	43.39
WIRELESS CCTV LLC, services	2,700.00
WOODHOUSE FORD-BLAIR, maint.	129.90

Councilmember Sell made a motion to approve the consent agenda. Seconded by Councilmember Hale. Councilmember Quick reviewed the bills and stated everything was in order. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

REPORTS FROM CITY ADMINISTRATOR AND DEPARTMENT HEADS

Recreation Director Scott Stopak provided an update on events at the Recreation Center.

Sports Complex Foreman Aaron Johannsen reported on City Park field 2 renovations.

B. FISCAL YEAR 22/23 AND FISCAL YEAR 23/24 MUNICIPAL BUDGETS

1. PROPOSED BUDGET AMENDMENTS

Councilmember Hale made a motion to approve the proposed budget amendments as presented in the Council report. Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

2. APPROPRIATIONS ORDINANCE AS AMENDED – FINAL READING

City Clerk Buethe read Ordinance No. 1455 entitled: AN ORDINANCE TO APPROPRIATE THE SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL OF THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA FOR THE FISCAL PERIOD BEGINNING ON OCTOBER 1,

MINUTE RECORD September 6, 2022

No. 729 -- REDFIELD DIRECT E2106195KV

2022 AND ENDING ON SEPTEMBER 30, 2023; AND FOR THE FISCAL PERIOD BEGINNING OCTOBER 1, 2023 AND ENDING ON SEPTEMBER 30, 2024 SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT TO BE APPROPRIATED FOR EACH OBJECT OR PURPOSE; SPECIFYING THE AMOUNT TO BE RAISED BY TAX LEVY; PROVIDING FOR THE FILING AND CERTIFICATION OF THE BUDGET AND TAX LEVY HEREIN SENT TO THE STATE AUDITOR AND COUNTY CLERK OF SARPY COUNTY; AND PRESCRIBING THE TIME WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

Councilmember Thomas made a motion to approve final reading and adopt Ordinance 1455. Councilmember Frederick seconded the motion. The Mayor then stated the question, "Shall Ordinance No. 1455 be passed and adopted?" Upon roll call vote the following Councilmembers voted aye Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. The passage and adoption of said ordinance having been concurred on by a majority of all members of the Council, the Mayor declared the ordinance adopted and the Mayor, in the presence of the Council, signed and approved the ordinance and the City Clerk attested the passage/approval of the same and affixed her signature thereto.

3. INCREASE BASE OF RESTRICTED FUNDS AUTHORITY

a. PUBLIC HEARING

At 6:13 p.m. Mayor Kindig opened the public hearing and stated the floor was now open for discussion on the proposed increase of the base of restricted funds authority.

At 6:14 p.m. Councilmember Hale made a motion to close the public hearing. Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

b. RESOLUTION

Councilmember Quick introduced and moved for the adoption of Resolution No. 20-077 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, TO INCREASE THE BASE OF RESTRICTED FUNDS AUTHORITY IN THE FISCAL YEAR 2023 MUNICIPAL BUDGET BY AN ADDITIONAL ONE PERCENT.

WHEREAS, the Mayor and City Council, after notice and public hearing as required by state statute, approved the Fiscal Year 2023 municipal budget on September 6, 2022; and

WHEREAS, the unused restricted funds authority was included in the notice of budget hearing; and

WHEREAS, an increase in the base of restricted funds authority by an additional one percent in the Fiscal Year 2023 municipal budget is allowed following the approval of at least 75% of the governing body.

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council of the City of La Vista, Nebraska, do hereby authorize an increase in the base of restricted funds authority in the Fiscal Year 2023 municipal budget by an additional one percent.

Seconded by Councilmember Sheehan. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

4. MASTER FEE ORDINANCE

Councilmember Frederick introduced Ordinance No. 1456 entitled: AN ORDINANCE TO AMEND ORDINANCE NO. 1454, AN ORDINANCE TO ESTABLISH THE AMOUNT OF CERTAIN FEES AND TAXES CHARGED BY THE CITY OF LA VISTA FOR VARIOUS SERVICES INCLUDING BUT NOT LIMITED TO BUILDING AND USE, ZONING, OCCUPATION, PUBLIC RECORDS, ALARMS, EMERGENCY SERVICES, RECREATION, LIBRARY, AND PET LICENSING; SEWER AND DRAINAGE SYSTEMS AND FACILITIES OF THE CITY FOR RESIDENTIAL USERS AND

MINUTE RECORD September 6, 2022

No. 729 -- REDFIELD DIRECT E2106195KV

COMMERCIAL USERS (INCLUDING INDUSTRIAL USERS) OF THE CITY OF LA VISTA AND TO GRANDFATHER EXISTING STRUCTURES AND TO PROVIDE FOR TRACT PRECONNECTION PAYMENTS AND CREDITS; REGULATING THE MUNICIPAL SEWER DEPARTMENT AND RATES OF SEWER SERVICE CHARGES; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

Councilmember Sell moved that the statutory rule requiring reading on three different days be suspended. Councilmember Hale seconded the motion to suspend the rules and roll call vote on the motion. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried. The motion to suspend the rules was adopted, and the statutory rule was declared suspended for consideration of said ordinance.

Said ordinance was then read by title, and thereafter Councilmember Frederick moved for final passage of the ordinance which motion was seconded by Councilmember Thomas. The Mayor then stated the question, "Shall Ordinance No. 1456 be passed and adopted?" Upon roll call vote the following Councilmembers voted aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried. The passage and adoption of said ordinance having been concurred on by a majority of all members of the Council, the Mayor declared the ordinance adopted and the Mayor, in the presence of the Council, signed and approved the ordinance and the City Clerk attested the passage/approval of the same and affixed her signature thereto.

C. AMENDING THE COMPENSATION ORDINANCE AND SETTING RATES OF AUTO AND PHONE ALLOWANCE

1. ORDINANCE -- AMEND THE COMPENSATION ORDINANCE

Councilmember Thomas introduced Ordinance No. 1457 entitled: AN ORDINANCE TO FIX THE COMPENSATION OF OFFICERS AND EMPLOYEES OF THE CITY OF LA VISTA; TO PROVIDE FOR THE REPEAL OF ALL PRIOR ORDINANCES IN CONFLICT HERewith; ORDERING THE PUBLICATION OF THE ORDINANCE IN PAMPHLET FORM; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

Councilmember Sell moved that the statutory rule requiring reading on three different days be suspended. Councilmember Frederick seconded the motion to suspend the rules and roll call vote on the motion. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried. The motion to suspend the rules was adopted, and the statutory rule was declared suspended for consideration of said ordinance.

Said ordinance was then read by title, and thereafter Councilmember Sheehan moved for final passage of the ordinance which motion was seconded by Councilmember Frederick. The Mayor then stated the question, "Shall Ordinance No. 1457 be passed and adopted?" Upon roll call vote the following Councilmembers voted aye: Frederick, Ronan, Sheehan, Thomas, Crawford, Quick, Hale, and Sell. Nays: None. Abstain: None. Absent: None. The passage and adoption of said ordinance having been concurred on by a majority of all members of the Council, the Mayor declared the ordinance adopted and the Mayor, in the presence of the Council, signed and approved the ordinance and the City Clerk attested the passage/approval of the same and affixed her signature thereto.

2. RESOLUTION -- SETTING RATES OF AUTO AND PHONE ALLOWANCE

Councilmember Quick introduced and moved for the adoption of Resolution No. 20-078 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING MONTHLY VEHICLE AND MOBILE PHONE ALLOWANCES FOR SPECIFIC OFFICERS AND EMPLOYEES OF THE CITY.

WHEREAS, the Mayor and City Council establish by ordinance the compensation for officers and employees of the City of La Vista and said ordinance establishes that the Mayor and Council may additionally fix by resolution such vehicle and other allowances as may from time to time be fixed in the municipal budget; and

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WHEREAS, the FY23 and FY24 municipal budgets establish funds for vehicle and mobile phone allowances for various officers, employees and volunteers of the City and are recommended by the Director of Administrative Services and City Administrator.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize the following vehicle and cellular phone allowances:

Monthly Vehicle	Monthly Phone
<u>Tier</u>	<u>Tier</u>
Tier 1	Tier 1
Tier 2	Tier 2
Tier 3	Tier 3
Tier 4	
Tier 5	
<u>Allowance</u>	<u>Allowance</u>
\$30	\$30
\$50	\$60
\$100	\$90
\$150	
\$300	

Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

D. ORDINANCE – PREMIUM PAY – FULL-TIME AND PART-TIME EMPLOYEES

Councilmember Frederick introduced Ordinance No. 1458 entitled: AN ORDINANCE OF THE CITY OF LA VISTA, NEBRASKA TO APPROVE FINDINGS, DETERMINATIONS, AND ONE-TIME, TEMPORARY PREMIUM PAY IN AN AMOUNT UP TO ONE THOUSAND DOLLARS (\$1,000) FOR EACH CITY FULL-TIME EMPLOYEE AND UP TO FIVE HUNDRED DOLLARS (\$500) FOR EACH CITY PART-TIME EMPLOYEE, EXCLUDING THE CITY ADMINISTRATOR, SEASONAL EMPLOYEES AND ELECTED OFFICIALS, PAID AT A RATE OF \$12.50 PER HOUR FOR HOURS WORKED FOR THE TIME PERIOD BEGINNING OCTOBER 23, 2022 THROUGH DECEMBER 17, 2022, IN TOTAL NOT TO EXCEED ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000); TO SPECIFY APPLICABLE CONDITIONS AND AUTHORIZE FURTHER ACTIONS; AND TO PROVIDE FOR SEVERABILITY, PUBLICATION AND AN EFFECTIVE DATE HEREOF.

Councilmember Sell moved that the statutory rule requiring reading on three different days be suspended. Councilmember Thomas seconded the motion to suspend the rules and roll call vote on the motion. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

Councilmember Sheehan made a motion to approve final reading and adopt Ordinance 1458. Councilmember Frederick seconded the motion. Upon roll call vote the following Councilmembers voted aye Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried. The passage and adoption of said ordinance having been concurred on by a majority of all members of the Council, the Mayor declared the ordinance adopted and the Mayor, in the presence of the Council, signed and approved the ordinance and the City Clerk attested the passage/approval of the same and affixed her signature thereto.

E. CLASS D LIQUOR LICENSE CASEY'S RETAIL COMPANY DBA CASEY'S

1. PUBLIC HEARING

At 6:22 p.m. Mayor Kindig opened the public hearing and stated the floor was now open for discussion on the proposed Class D Liquor License application for Casey's.

At 6:23 p.m. Councilmember Hale made a motion to close the public hearing. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

2. RESOLUTION

Councilmember Sell introduced and moved for the adoption of Resolution No. 22-079 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA RECOMMENDING TO THE NEBRASKA LIQUOR CONTROL COMMISSION, APPROVAL OF THE CLASS D LIQUOR LICENSE APPLICATION FOR

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CASEY'S RETAIL COMPANY DBA CASEY'S, 7203 HARRISON STREET, LA VISTA, NEBRASKA.

WHEREAS, Casey's Retail Company dba Casey's, 7203 Harrison Street, La Vista, Sarpy County, Nebraska, has applied to the Nebraska Liquor Control Commission for a Class D Liquor License, and

WHEREAS, the Nebraska Liquor Control Commission has notified the City of said application, and

WHEREAS, the City has adopted local licensing standards to be considered in making recommendations to the Nebraska Liquor Control Commission, and

WHEREAS, said licensing standards have been considered by the City Council in making its decision.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, hereby recommend to the Nebraska Liquor Control Commission approval of the Class D Liquor License application submitted by Casey's Retail Company dba Casey's, 7203 Harrison Street, La Vista, Sarpy County, Nebraska.

Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

F. PHASE II SERVICES – 84TH STREET UNDERPASS (ICONIC FEATURE)

1. PRESENTATION OF CONCEPTUAL DESIGN

METALAB presented designs for the 84th Street Underpass. Council discussion was held.

2. RESOLUTION – PROFESSIONAL SERVICES AGREEMENT

Councilmember Hale introduced and moved for the adoption of Resolution No. 22-080 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE EXECUTION OF A PROFESSIONAL SERVICES AGREEMENT WITH METALAB FOR PHASE II SERVICES FOR THE ICONIC FEATURE OVER THE 84TH STREET UNDERPASS IN AN AMOUNT NOT TO EXCEED \$32,600.00.

WHEREAS, the City Council of the City of La Vista has determined that phase II services are necessary; and

WHEREAS, the FY22/FY23 Biennial Budget provides funding for these services; and

WHEREAS, Subsection (c) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council of La Vista, Nebraska, authorizing the execution of a professional services agreement with METALAB for Phase II services for the iconic feature over the 84th Street Underpass in an amount not to exceed \$32,600.00.

Seconded by Councilmember Sheehan. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

G. RESOLUTION – PROFESSIONAL SERVICES AGREEMENT – BRIDGE INSPECTIONS

Councilmember Thomas introduced and moved for the adoption of Resolution No. 22-081 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE EXECUTION OF A PROFESSIONAL SERVICES AGREEMENT WITH HGM ASSOCIATES INC. FOR BRIDGE INSPECTION SERVICES IN AN AMOUNT NOT TO EXCEED \$7,000.00.

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WHEREAS, the City Council of the City of La Vista has determined that bridge inspection services are necessary; and

WHEREAS, the FY22/FY23 Biennial Budget provides funding for these services; and

WHEREAS, Subsection (c) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council of La Vista, Nebraska, authorizing the execution of a professional services agreement with HGM Associates Inc. for bridge inspection services in an amount not to exceed \$7,000.00.

Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

H. RESOLUTION -- INTERLOCAL COOPERATION AGREEMENTS -- I.T. SERVICES & PUBLIC SAFETY SOFTWARE

Councilmember Frederick introduced and moved for the adoption of Resolution No. 22-082 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE EXECUTION OF INTERLOCAL COOPERATION AGREEMENTS WITH SARPY COUNTY AND THE CITY OF LA VISTA FOR INFORMATION TECHNOLOGY SERVICES AND PUBLIC SAFETY SOFTWARE.

WHEREAS, the City has been operating under an Interlocal Agreement with Sarpy Information Systems for the provision of Information Technology services and Public Safety Software; and

WHEREAS, the FY23/FY24 Biennial Budget provides funding for the proposed agreements; and

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of the City of La Vista, Nebraska, approve the interlocal agreements between Sarpy County and the City of La Vista regarding Information Technology Services and Public Safety Software.

Seconded by Councilmember Quick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

I. RESOLUTION -- CONSTRUCTION ENGINEERING AGREEMENT -- APPLEWOOD CREEK TRAIL

Councilmember Sell introduced and moved for the adoption of Resolution No. 22-083 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA APPROVING A CONSTRUCTION ENGINEERING SERVICES AGREEMENT WITH SCHEMMER ASSOCIATES, INC. OMAHA, NEBRASKA TO PROVIDE CONSTRUCTION ENGINEERING SERVICES, ADMINISTRATIVE SERVICES AND MATERIALS TESTING FOR THE APPLEWOOD CREEK TRAIL PROJECT.

WHEREAS, City of La Vista is developing a transportation project for which it intends to obtain Federal funds; and

WHEREAS, City of La Vista as a sub-recipient of Federal-Aid funding is charged with the responsibility of expending said funds in accordance with Federal, State, and local laws, rules, regulations, policies, and guidelines applicable to the funding of the Federal-aid project; and

WHEREAS, City of La Vista and The Schemmer Associates, Inc. wish to enter into a Professional Services Agreement to provide Construction Engineering services for the Federal-aid project; and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of La Vista, Nebraska that: Douglas Kindig, Mayor of the City of La Vista, is hereby

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authorized to sign the Construction Engineering services agreement between the City of La Vista and The Schemmer Associates, Inc.

NDOT Project Number: TAP-77(61)
NDOT Control Number: 22757
NDOT Project Name: Applewood Creek Trail, La Vista

Seconded by Councilmember Hale. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

J. RESOLUTION – CHANGE ORDER NO. 2 – PARKING DISTRICT NO. 2, GARAGE NO. 2

Councilmember Thomas introduced and moved for the adoption of Resolution No. 22-084 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING CHANGE ORDER NO. 2 TO THE CONTRACT WITH SAMPSON CONSTRUCTION TO PROVIDE FOR ADDITIONS AND DELETIONS OF WORK FOR A REDUCTION OF \$43,724.57 TO THE TOTAL CONTRACT AMOUNT.

WHEREAS, the City has determined it is necessary to make changes to the contract for parking garage no. 2; and

WHEREAS, the FY21/FY22 Biennial Budget provides funding for this project; and

WHEREAS, the contract amount will decrease by \$43,724.57 for a contract total of \$12,470,275.43 with change order no. 2;

NOW THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of La Vista, Nebraska, that the Mayor is authorized to execute the necessary documents for a change order to the contract with Sampson Construction to provide for additions and deletions of work for a reduction of \$43,724.57 to the total contract amount.

Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

K. THOMPSON CREEK REHABILITATION – CENTRAL PARK EAST

1. RESOLUTION – CHANGE ORDER NO. 2

Councilmember Hale introduced and moved for the adoption of Resolution No. 22-085 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING CHANGE ORDER NO. 2 TO THE CONTRACT WITH HEIMES CORPORATION, OMAHA, NEBRASKA, TO PROVIDE FOR ADDITIONAL ITEMS OF WORK, FOR AN INCREASED AMOUNT OF \$10,293.16 AND A TOTAL PROJECT AMOUNT NOT TO EXCEED \$854,043.66.

WHEREAS, the City has determined it is necessary to make additions of work to the contract; and

WHEREAS, the FY21/FY22 Biennial Budget provides funding for this project.

WHEREAS, Subsection (c) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of La Vista, Nebraska, that the Mayor is authorized to execute the necessary documents for Change Order No. 2 to the contract with Heimes Corporation., Omaha, Nebraska, to provide for additional items of work, for an increased amount of \$10,293.16 and a total project amount not to exceed \$854,043.66.

Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

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2. REQUEST FOR PAYMENT -- HEIMES CORPORATION -- CONSTRUCTION SERVICES -- THOMPSON CREEK - \$94,783.99

Councilmember Frederick made a motion to approve a request for payment to Heimes Cooperation -- Construction Services -- Thompson Creek -- \$94,783.99. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

L. RESOLUTION -- HARRISON STREET RIGHT-OF-WAY CONVEYANCE -- SW OF 144TH STREET & HARRISON STREET

Councilmember Sell introduced and moved for the adoption of Resolution No. 22-086 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AUTHORIZING SARPY COUNTY TO VACATE A PART OF HARRISON STREET RIGHT OF WAY LOCATED IN THE NORTHEAST QUARTER OF SECTION 14, TOWNSHIP 14 NORTH, RANGE 11 EAST OF THE 6TH P.M., IN SARPY COUNTY, NEBRASKA.

WHEREAS, Krishna, LLC has made a request to Sarpy County to vacate a portion of Harrison Street right of way adjacent to the Bear Creek Apartments;

WHEREAS, the legal description for the specific portion of right of way requested to be vacated is identified in Exhibit A, which is presented with this Resolution ("Property"); and

WHEREAS, Section 39-1722 of the Nebraska Revised Statutes requires approval of the governing body of the City where County right of way is located within the future growth boundary of the City, prior to vacating such right of way; and

WHEREAS, Sarpy County is amenable to the request; and

WHEREAS, the City Engineer has reviewed and is amenable to the request;

NOW THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of La Vista, Nebraska, that Sarpy County's vacation of that portion of Harrison Street right of way within the northeast quarter of Section 14, Township 14 North, Range 11 East of the 6th P.M., Sarpy County, Nebraska as identified in Exhibit A presented with this Resolution ("Exhibit A") is approved pursuant to Section 39-1722 of the Nebraska Revised Statutes, subject to the following conditions:

In addition to any reserved rights set forth in Sarpy County's Resolution approving vacation of the right of way described in Exhibit A, or specified by applicable laws, rules or regulations governing vacation of right of way by the City or Sarpy County, the following rights, conditions and limitations shall be reserved in perpetuity to Sarpy County and the City of La Vista with respect to the Property:

- i. the right to maintain, operate, repair, replace, extend and renew sewers and other improvements now existing in, on, over, under or across the Property, and in the future to construct, maintain, repair, replace, extend and renew additional or other sewers and improvements;
- ii. the right to authorize public utilities, cable television companies and other persons, systems or services to construct, maintain, repair, replace, renew, extend and operate now or hereafter installed water mains and gas mains, poles, lines, conduits, equipment and appurtenances above, in, on, over, across or below the surface of the ground for the purpose of serving the general public or abutting property;
- iii. the right to authorize such connections or branch lines as may be ordered, desired or permitted by the City or such other utility, person, system or service; and

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- iv. the right to enter upon Property to accomplish the above or to enforce or exercise any other rights or requirements set forth in this Resolution, the County Resolution, or under any applicable laws, rules, or regulations, or for any related or similar purposes, at any and all times.

Any proposed improvements on or to the Property shall require prior written approval of the County Engineer and City Engineer and shall be subject to damage or removal in whole or in part by the City or County at the Property owner's sole cost and expense in connection with City or County exercise of any rights reserved to it in this Resolution or the County's Resolution.

BE IT FURTHER RESOLVED that recitals at the beginning of this Resolution and Exhibit A presented with this Resolution are incorporated into this Resolution by reference.

Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

M. RESOLUTION – PROFESSIONAL SERVICES AGREEMENT – TERRY DR, LILLIAN AVE AND S. 78TH ST PAVEMENT REHABILITATION

Councilmember Frey introduced and moved for the adoption of Resolution No. 22-087 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE EXECUTION OF A PROFESSIONAL SERVICES AGREEMENT WITH ALFRED BENESCH AND COMPANY, OMAHA, NEBRASKA, FOR THE DESIGN AND CONSTRUCTION PHASE OF TERRY DR., LILLIAN AVE., AND S. 78TH ST PAVEMENT REHABILITATION IN AN AMOUNT NOT TO EXCEED \$100,000.00.

WHEREAS, the Mayor and City Council have determined that engineering services for the design and construction phase of Terry Dr., Lillian Ave., and S. 78th St are necessary; and

WHEREAS, the FY23/FY24 Biennial Budget provides funding for this project;

WHEREAS, Subsection (c) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council of La Vista, Nebraska, that a professional services agreement, in a form satisfactory to the City Administrator and City Attorney, be authorized with Alfred Benesch and Company, Omaha, Nebraska, for engineering services in an amount not to exceed \$100,000.00.

Seconded by Councilmember Quick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, and Sell. Nays: None. Abstain: Hale. Absent: None. Motion carried.

N. RESOLUTION – AUTHORIZE REQUEST FOR QUALIFICATIONS & PROPOSALS – SEWER RATE STUDY

Councilmember Thomas introduced and moved for the adoption of Resolution No. 22-088 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE REQUEST FOR QUALIFICATIONS AND PROPOSALS FOR CONSULTANT ENGINEERING SERVICES NECESSARY TO CONDUCT A SEWER RATE STUDY FOR FY25 – FY29.

WHEREAS, the Mayor and Council have determined that a sewer rate study is necessary; and

WHEREAS, the FY23/FY24 Biennial Budget provides funding for this project; and

WHEREAS, the schedule for awarding this contract is as follows:

Publish

September 14, 21, 28, 2022

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Receive Proposals

Until October 7, 2022 @ 12:00pm

City Council Authorize Agreement November 1, 2022

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council of the City of La Vista, Nebraska hereby authorize the request for qualifications and proposals for consultant engineering services necessary to conduct a sewer rate study for FY25 – FY29.

Seconded by Councilmember Frey. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

O. RESOLUTION – AUTHORIZE EXECUTIVE SEARCH FIRM – FINANCE DIRECTOR

Councilmember Sell introduced and moved for the adoption of Resolution No. 22-089 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA TO AUTHORIZE THE SELECTION OF AN EXECUTIVE SEARCH FIRM TO PROVIDE SERVICES ASSOCIATED WITH THE HIRING OF A FINANCE DIRECTOR IN AN AMOUNT NOT TO EXCEED \$45,000.00.

WHEREAS, the City Council of the City of La Vista has determined that assistance in filling the Finance Director position is necessary; and

WHEREAS, the FY23 annual budget provides funding for this; and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the city administrator secure Council approval prior to authorizing any purchase over \$5,000.00;

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council hereby approve the selection of an executive search firm to provide services associated with the hiring of a Finance Director in an amount not to exceed \$45,000.00.

Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

Councilmember Sheehan motioned to move Comments from the Floor up on the agenda ahead of item P. Executive Session. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

COMMENTS FROM THE FLOOR

Terrie Russell 7427 S. 69th Street requested an update on sewer/streets in her neighborhood.

P. EXECUTIVE SESSION – PERSONNEL

At 7:13 p.m. Councilmember Quick made a motion to go into executive session for protection of an individual to discuss personnel matters. Seconded by Councilmember Hale. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried. Mayor Kindig stated the executive session would be limited to the subject matter contained in the motion.

At 7:50 p.m. the Council came out of executive session. Councilmember Quick made a motion to reconvene in open and public session. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None. Motion carried.

COMMENTS FROM MAYOR AND COUNCIL

Councilmember Frederick commented on the tour of the City Centre area.

At 7:50 p.m. Councilmember Quick made a motion to adjourn the meeting. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan,

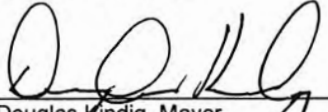
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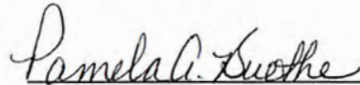
Thomas, Quick, Frey, Hale, and Sell. Nays: None. Abstain: None. Absent: None.
Motion carried.

PASSED AND APPROVED THIS 20TH DAY OF SEPTEMBER 2022.

CITY OF LA VISTA


Douglas Kindig, Mayor

ATTEST:


Pamela A. Bueth, MMC
City Clerk