

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
JANUARY 2, 2024 AGENDA

Subject:	Type:	Submitted By:
DISCUSSION – CAPITAL IMPROVEMENT PROGRAM	RESOLUTION ORDINANCE ◆ RECEIVE/FILE	RACHEL CARL ASSISTANT TO THE CITY ADMINISTRATOR

SYNOPSIS

This item has been placed on the agenda to update the Mayor and City Council on the status of current CIP projects, to present the draft project submittals for FY25 – FY29, and to receive feedback on the submittals.

FISCAL IMPACT

N/A at this time.

RECOMMENDATION

N/A.

BACKGROUND

The CIP Coordination Team collected and compiled capital improvement project submittals for FY25 – FY29. The draft project detail sheets and a draft five-year overview are attached to this packet. While potential project funding sources have been identified on each project detail sheet, project funding will not be determined until after the Long-Range Financial Plan has been presented and funding capacity has been reviewed. After that time, the CIP Coordination Team will develop the draft 5-year program to take to the Planning Commission. After recommendation from the Planning Commission, the CIP will be brought back to the City Council for consideration and approval. Once approved, the first two years of the CIP will be included in the FY25 – FY26 Biennial Budget request. Following this evening's discussion, City Council will have additional opportunities to provide feedback on the CIP during the Long-Range Financial Plan discussions and during the presentation of the recommended CIP. City Council will have opportunity decide on project funding during the biennial budget preparation process.

City of La Vista, Nebraska
Capital Improvement Program

2025 thru 2029

PROJECTS BY YEAR

Project Name	Department	Project #	Priority	Project Cost
2025				
Wayfinding Implementation	Administration	ADMN-22-001	n/a	200,000
Zoning/Subdivision Regulations Update	Community Development	CMDV-23-001	n/a	250,000
Holiday Lights	Public Works - Parks	PARK -25-004	n/a	250,000
City Centre Plaza Space Improvements	Public Works - Parks	PARK-23-001	n/a	1,000,000
Thompson Creek 72nd to Edgewood Trail	Public Works - Parks	PARK-23-002	n/a	54,000
Central Park West Design	Public Works - Parks	PARK-25-001	n/a	500,000
Sports Complex Lighting Rehab	Public Works - Sports Complex	SPRT-11-002	n/a	900,000
Sports Complex Replace Baseball Walkways/Dugouts	Public Works - Sports Complex	SPRT-20-001	n/a	150,000
Harrison St Bridge M376	Public Works - Streets	STRT-13-006	n/a	500,000
Giles Rd Wide M376 (230)	Public Works - Streets	STRT-17-003	n/a	4,500,000
84th Street Trail - Giles to Harrison - La Vista	Public Works - Streets	STRT-19-008	n/a	2,450,000
99th & Giles Signal Improvements	Public Works - Streets	STRT-25-004	n/a	550,000
UBAS Parking Lot Preservation	Public Works - Streets	STRT-25-006	n/a	500,000
Swimming Pool Design & Construction	Swimming Pool	PARK-20-002	n/a	800,000
Total for 2025				12,604,000
2026				
Wayfinding Implementation	Administration	ADMN-22-001	n/a	150,000
Holiday Lights	Public Works - Parks	PARK -25-004	n/a	250,000
Reflection Plaza	Public Works - Parks	PARK-22-001	n/a	1,500,000
Thompson Creek 72nd to Edgewood Trail	Public Works - Parks	PARK-23-002	n/a	20,000
Sports Complex Replace Baseball Backstops	Public Works - Sports Complex	SPRT-26-001	n/a	150,000
84th Street Trail - Giles to Harrison - La Vista	Public Works - Streets	STRT-19-008	n/a	2,715,000
Hell Creek Rehab - Olive Street	Public Works - Streets	STRT-24-003	n/a	250,000
Concrete Base Repair - PV Heights Neighborhood	Public Works - Streets	STRT-25-005	n/a	2,300,000
Val Vista, Mayfair, & Southwind - Crack Sealing	Public Works - Streets	STRT-26-004	n/a	100,000
Total for 2026				7,435,000
2027				
Wayfinding Implementation	Administration	ADMN-22-001	n/a	200,000
Bike Share Station	Community Development	CMDV-25-001	n/a	66,000
Library Parking Lot Rehab	Library	LIBR-22-001	n/a	600,000
Library Rotunda Improvements	Library	LIBR-27-001	n/a	50,000
Holiday Lights	Public Works - Parks	PARK -25-004	n/a	150,000
City Centre Plaza Space Improvements	Public Works - Parks	PARK-23-001	n/a	1,500,000
Thompson Creek 72nd to Edgewood Trail	Public Works - Parks	PARK-23-002	n/a	290,000
City Park Playground & Shelter Project	Public Works - Parks	PARK-25-002	n/a	300,000
City Park Outfield Fence	Public Works - Parks	PARK-25-003	n/a	75,000
Big Papio Sewer Siphon Replacement	Public Works - Sewer	SEWR-23-001	n/a	100,000
Public Works Building Expansion - Sewer Div Bldg	Public Works - Sewer	SEWR-24-001	n/a	8,000,000
Sports Complex Field 1-4 Renovation	Public Works - Sports Complex	SPRT-27-001	n/a	210,000
120th and Giles Drainage Improvements	Public Works - Streets	STRT-16-002	n/a	345,000
Bridge Deck Maintenance	Public Works - Streets	STRT-23-002	n/a	900,000

Project Name	Department	Project #	Priority	Project Cost
Transportation Network Study	Public Works - Streets	STRT-23-004	n/a	50,000
Eastport Parkway & Port Grace Plaza Roundabout	Public Works - Streets	STRT-24-010	n/a	1,400,000
Streetscape Phase 2	Public Works - Streets	STRT-24-012	n/a	250,000
Underpass Aesthetic Improvements	Public Works - Streets	STRT-24-013	n/a	500,000
West Giles Road Viaduct (Feasibility Study)	Public Works - Streets	STRT-25-003	n/a	100,000
UBAS Street Rehab - PV Heights Neighborhood	Public Works - Streets	STRT-26-003	n/a	1,800,000
Street Rehabilitation	Public Works - Streets	STRT-99-001	n/a	2,500,000
Swimming Pool Design & Construction	Swimming Pool	PARK-20-002	n/a	7,200,000
Total for 2027				26,586,000
2028				
Wayfinding Implementation	Administration	ADMN-22-001	n/a	200,000
Holiday Lights	Public Works - Parks	PARK-25-004	n/a	150,000
Big Papio Sewer Siphon Replacement	Public Works - Sewer	SEWR-23-001	n/a	350,000
Renewal & Replacement	Public Works - Sewer	SEWR-24-002	n/a	1,350,000
Sports Complex Field 5-10 Renovation	Public Works - Sports Complex	SPRT-28-001	n/a	150,000
Sports Complex Maintenance/Storage Building	Public Works - Sports Complex	SPRT-28-002	n/a	218,000
Streetscape Phase 2	Public Works - Streets	STRT-24-012	n/a	2,500,000
84th Street Resurfacing (10 Year Cycle)	Public Works - Streets	STRT-28-003	n/a	360,000
72nd Street Concrete Panel Repair	Public Works - Streets	STRT-28-004	n/a	400,000
Street Rehabilitation	Public Works - Streets	STRT-99-001	n/a	2,500,000
Total for 2028				8,178,000
2029				
Holiday Lights	Public Works - Parks	PARK-25-004	n/a	150,000
Camenzind Playground Project	Public Works - Parks	PARK-27-002	n/a	300,000
Sports Complex Parking - Soccer Parking Lot	Public Works - Sports Complex	SPRT-29-001	n/a	500,000
84th Street Resurfacing (10 Year Cycle)	Public Works - Streets	STRT-28-003	n/a	1,800,000
72nd Street Concrete Panel Repair	Public Works - Streets	STRT-28-004	n/a	2,000,000
Streetscape Phase 3	Public Works - Streets	STRT-29-001	n/a	636,000
Street Rehabilitation	Public Works - Streets	STRT-99-001	n/a	2,500,000
Total for 2029				7,886,000
GRAND TOTAL				62,689,000

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Administration
Contact Community Development Dire
Type Construction
Useful Life
Category Wayfinding
Priority N/A

Project # ADMN-22-001

Project Name Wayfinding Implementation

Plan Name Comprehensive Plan

Account Number

Dept Priority

Total Project Cost: \$850,000

Description

A Wayfinding Plan for the City of La Vista was recently completed by Design Workshop and adopted by the City Council. The Plan provides basic designs for various directional, parks, and building signage throughout the city, as well as other wayfinding structures. A plan for implementing the placement of these wayfinding signs is nearly completed and costs estimates have been made for the phased final design, placement and construction of signs and structures. New signage placement has been completed in most of the City's smaller parks in the past year.

Wayfinding improvements include:

Parks - 2023/2024

Directional Signage - 2024/2025

Secondary/Tertiary Entry, Building ID - 2025/2026

Primary Gateway Signs - 2027/2028

Bike/Pedestrian Signage - 2027/2028

Justification

This funding is to implement the Wayfinding Plan completed by Design Workshop. It is to ensure that signage, wayfinding structures and artwork as recommended in the study and the implementation plan gets constructed.

Prior	Expenditures	2025	2026	2027	2028	2029	Total
100,000	Construction Costs 03	200,000	150,000	200,000	200,000		750,000
Total	Total	200,000	150,000	200,000	200,000		750,000

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
100,000	Lottery Fund - Cash	200,000	150,000	200,000	200,000		750,000
Total	Total	200,000	150,000	200,000	200,000		750,000

Budget Impact/Other

There will be costs associated with maintenance of the signage.

Budget Items	2025	2026	2027	2028	2029	Total	Future
Maintenance	5,000	5,000	5,000	5,000	5,000	25,000	20,000
Total	5,000	5,000	5,000	5,000	5,000	25,000	Total

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Community Development
Contact Community Development Dire
Type Consulting Services
Useful Life
Category Consulting Services
Priority N/A

Project # **CMDV-23-001**

Project Name **Zoning/Subdivision Regulations Update**

Plan Name Comprehensive Plan

Account Number

Dept Priority

Total Project Cost: **\$250,000**

Description

The City's new Comprehensive Plan was adopted in 2019. The Zoning and Subdivision Regulations are two of the primary tools utilized to implement the City's vision established within the Comprehensive Plan. These regulations have had many minor text updates over time but have not been fully reviewed or updated since 2001. Some areas are very antiquated due to continuous changing technologies, businesses, and current community preferences. This project proposes to hire a consultant to completely rewrite the City's Zoning and Subdivision Regulations and potentially put them into a Unified Development Ordinance containing all development-oriented regulations.

Justification

It has been many years since the City's development regulations have been updated. Aside from some minor text updates, La Vista's current Zoning Ordinance is more than 20 years old. This project will modernize La Vista's development regulations to address new uses that have resulted from new technologies, new planning and zoning techniques and best practices, policies and procedures, and will be easier to read and understand by the development community and the general public. The updated regulations will be written to assist the City in reaching its vision for the future of the community in accordance with the Comprehensive Plan.

Expenditures	2025	2026	2027	2028	2029	Total
Planning/Study/Design 01	250,000					250,000
Total	250,000					250,000

Funding Sources	2025	2026	2027	2028	2029	Total
General Fund - Cash	250,000					250,000
Total	250,000					250,000

Budget Impact/Other

This project will increase staff capacity by making it easier for the public and development community to find answers to questions pertaining to zoning, subdivision, and municipal code requirements.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Community Development
Contact Associate City Planner
Type Improvement
Useful Life
Category Park Improvement
Priority N/A

Project # CMDV-25-001

Project Name Bike Share Station

Plan Name Comprehensive Plan

Account Number

Dept Priority

Total Project Cost: \$66,000

Description

Purchase of a bike share station to connect La Vista to the Heartland Bike Share network. This station, offering convenient, short-term bicycle rentals would provide an amenity for La Vista residents and park users to ride around town, along the trail, or to one of the 80+ stations in the metro area. La Vista would contract with Heartland Bike Share to install the station, purchase the bikes, and oversee the operation and maintenance. The stations (with 10 docks) does not require utilities (the new station is entirely battery operated) making its installation and relocation easy. The station would be located in Central Park adjacent to City Centre. Another station located further west (either at the Library or trailhead for the West Papio Trail near 109th St. and Giles Rd.) may be considered in the future.

Justification

With the recent improvements to Central Park and City Centre, and the future streetscape improvements and construction of the Thompson Creek Trail, this station will serve to further activate the spaces and provide another amenity for residents and visitors. They also promote active living and provide residents who do not own bicycles with an opportunities to ride them. We have received support from the public and elected officials for the installation of bike share stations through public engagement activities, and connecting with the regional bike share network is directly referenced in the City's comprehensive plan. The Active Mobility Plan (for which planning efforts are underway) will identify the precise location in which this station should be installed, in addition to locations for potential, future, additional stations.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03			66,000			66,000
Total			66,000			66,000

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Cash			66,000			66,000
Total			66,000			66,000

Budget Impact/Other

After installation, there will be an annual fee through a service contract with Heartland Bike Share of \$300 per dock (\$3,000 for a 10-dock station) for ongoing maintenance and operations. Heartland Bike Share's responsibilities would include moving bikes between stations as necessary, charging and replacing batteries in the stations and bicycles, and maintaining/replacing the bicycles. Costs for future years include a 5% escalation.

Budget Items	2025	2026	2027	2028	2029	Total	Future
Maintenance			3,000	3,150	3,308	9,458	19,190
Total			3,000	3,150	3,308	9,458	Total

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Library
Contact Building Superintendent
Type Improvement
Useful Life 20 years
Category Parking Lot Improvement
Priority N/A

Project # LIBR-22-001
Project Name Library Parking Lot Rehab

Plan Name Account Number
Dept Priority

Description Total Project Cost: \$600,000

Metropolitan Community College and the La Vista Public Library currently share a building that was built in 1997. In 2019, a large portion of the east parking to the north was torn out and replaced along with the drive connecting the east and west parking lots. The remaining portion of the west lot, as well as the south section of the east lot, also need to be replaced. This will be a joint project with Metro, and the City's portion of these common area improvements is 42% of the total project.

Justification

This project will fix all of the remaining damaged panels at the shared parking lots of the La Vista Library and Metro Community College.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03			600,000			600,000
Total			600,000			600,000

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond			600,000			600,000
Total			600,000			600,000

Budget Impact/Other

Will reduce the annual O&M for crack sealing and pothole repairs.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Library
Contact Building Superintendent
Type Improvement
Useful Life 20 years
Category Building Improvement
Priority N/A

Project # LIBR-27-001

Project Name Library Rotunda Improvements

Plan Name

Account Number

Dept Priority

Description

Total Project Cost: \$50,000

Seal the rotunda at the Library. This project will be a joint venture with Metro Community College, and the City's portion of the project will be 42%.

Justification

This sealing work is necessary to ensure the longevity of that facility.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03			50,000			50,000
Total			50,000			50,000

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Cash			50,000			50,000
Total			50,000			50,000

Budget Impact/Other

This project will continue to lower maintenance costs and save on any future damages due to aging windows.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Parks

Contact Park Superintendent

Type Improvement

Useful Life

Category Equipment

Priority N/A

Project # PARK -25-004

Project Name Holiday Lights

Plan Name

Account Number

Dept Priority

Description

Total Project Cost: \$950,000

This project will expand the offering of holiday lights around Santa's Workshop and through Central Park.

Justification

Transfers from the Lottery Fund to the Qualified Sinking Fund have been made since 2019 to fund this project.

Expenditures	2025	2026	2027	2028	2029	Total
Equipment/Furnishings 05	250,000	250,000	150,000	150,000	150,000	950,000
Total	250,000	250,000	150,000	150,000	150,000	950,000

Funding Sources	2025	2026	2027	2028	2029	Total
Qualified Sinking Fund - Cash	250,000	250,000	150,000	150,000	150,000	950,000
Total	250,000	250,000	150,000	150,000	150,000	950,000

Budget Impact/Other

There will be maintenance costs associated with the lights/features.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Parks

Contact Asst. to City Administrator

Type Construction

Useful Life

Category Storm Sewer Reconstruction

Priority N/A

Project # PARK-22-001

Project Name Reflection Plaza

Plan Name Vision 84 Plan

Account Number

Dept Priority

Total Project Cost: \$1,550,000

Description

The original Vision 84 plan identified the desire for a reflection plaza where people could go to reflect and honor friends and family members. During the work associated with The Link design project, a recommendation was made that the City Hall Campus would be a more appropriate location for such a memorial. With the outdoor music venue adjacent to the park, the large amount of activity that will take place in the park, and the existing terrain, it was determined that a more serene, reverent setting would be better suited for this use. As part of the Municipal Campus Planning process, a location on the campus will be identified.

Justification

For many years, the City Council has discussed the need for the City to have a dedicated Reflection Plaza space for citizens.

The La Vista Community Foundation created the Mike Crawford Legacy Fund, which will help fund construction of the Reflection Plaza.

Prior	Expenditures	2025	2026	2027	2028	2029	Total
50,000	Construction Costs 03		1,500,000				1,500,000
Total		Total		1,500,000			1,500,000

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
50,000	Debt Service Fund - Cash		1,500,000				1,500,000
Total		Total		1,500,000			1,500,000

Budget Impact/Other

The operating budget impact will be determined once a concept has been selected.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Parks
Contact Asst. City Administrator
Type Construction
Useful Life 25 years
Category Park Development/Construction
Priority N/A

Project # PARK-23-001

Project Name City Centre Plaza Space Improvements

Plan Name Vision 84 Plan

Account Number

Dept Priority

Total Project Cost: \$4,000,000

Description
A contract was approved with RDG to design improvements and amenities for the public plaza spaces in City Centre as well as the eight acres of land west of 84th Street adjacent to Central Park. This work has been completed and schematic design is complete on the two small "parks" in the City Centre development. The space located at Main Street and Barmettler Drive is anticipated to be the first of these spaces to be constructed. As City Centre continues to build out and the Astro music venue opened in 2023, this area will be very visible and utilized by the public.

Justification

Design and construction of welcoming, interactive public plaza spaces to facilitate and enhance the desired atmosphere in the City Centre development. These spaces will provide additional places for both residents and visitors to gather. It is recommended that the Barmettler Drive/Main Street space be developed initially (FY24-25) and the space further to the south wait until additional development takes place (anticipated FY27 construction).

Prior	Expenditures	2025	2026	2027	2028	2029	Total
1,500,000	Construction Costs 03	1,000,000		1,500,000			2,500,000
Total		Total	1,000,000		1,500,000		2,500,000

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
1,500,000	Redevelopment Fund - Cash	1,000,000		1,500,000			2,500,000
Total		Total	1,000,000		1,500,000		2,500,000

Budget Impact/Other

Park maintenance and operation.

Budget Items	2025	2026	2027	2028	2029	Total	Future
Maintenance	5,000	5,150	5,305	10,305	10,615	36,375	33,795
Total	5,000	5,150	5,305	10,305	10,615	36,375	Total

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Parks
Contact Deputy Director of Public Works
Type Construction
Useful Life 20 years
Category Trail Development/Construction
Priority N/A

Project # PARK-23-002

Project Name Thompson Creek 72nd to Edgewood Trail

Plan Name Park & Rec Master

Account Number

Dept Priority

Description

Total Project Cost: \$364,000

This project will create a trail connection between the current Keystone Trail at S. 69th Street and a future underpass on 84th Street. Public Works recently submitted for and was approved to receive Transportation Alternative Program (TAP) funding for this project.

Justification

This project will construct a new trail from the terminus of the Keystone Trail on S. 69th Street to the future trail in Central Park at Edgewood Blvd. Once construction of the underpass at 84th Street is complete, this will allow for east/west pedestrian movements safely under 84th Street to the very east end of La Vista at the Sports Complex.

Expenditures	2025	2026	2027	2028	2029	Total
Planning/Study/Design 01	54,000	20,000				74,000
Construction Costs 03			290,000			290,000
Total	54,000	20,000	290,000			364,000

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Cash	54,000	20,000	290,000			364,000
Total	54,000	20,000	290,000			364,000

Budget Impact/Other

Future O&M costs related to maintaining the trail.

Budget Items	2025	2026	2027	2028	2029	Total	Future
Maintenance				500	500	1,000	2,500
Total				500	500	1,000	2,500

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Parks

Contact Asst. City Administrator

Type Unassigned

Useful Life <10 years

Category Park Development/Constructio

Priority N/A

Project # PARK-25-001

Project Name Central Park West Design

Plan Name Park & Rec Master

Account Number

Dept Priority

Total Project Cost: \$500,000

Description

As part of a Placemaking and Landscape Design project, consultant RDG designed a plan for Central Park West, the area adjacent to Central Park and West of 84th Street, to be used as event/festival space. The area is approximately 8 acres in size. A portion of this space has been designated by the City Council as the sight of a new community swimming pool and a schematic design for event space in the surrounding area has been developed. This project would fund final design work, creation of construction documents and development of a phasing plan for the event space in conjunction and collaboration with similar work on the proposed swimming pool.

Justification

The regional park concept for this area was created as an impetus for development along the 84th Street corridor and to provide a gathering place for the public to enjoy. Creating spaces where community events can be held and extending the park concept to the west side of 84th Street supports the City Centre development as well as providing space for other area event organizers to bring activities to La Vista.

Expenditures	2025	2026	2027	2028	2029	Total
Planning/Study/Design 01	500,000					500,000
Total	500,000					500,000

Funding Sources	2025	2026	2027	2028	2029	Total
Redevelopment Fund - Bond	500,000					500,000
Total	500,000					500,000

Budget Impact/Other

This project is only design work and will not have an operational impact. Any subsequent construction of proposed amenities will result in maintenance and operational impacts.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Parks

Contact Park Superintendent

Type Improvement

Useful Life

Category Park Improvement

Priority N/A

Project # PARK-25-002

Project Name City Park Playground & Shelter Project

Plan Name Mini Park Plan

Account Number

Dept Priority

Description

Total Project Cost: \$300,000

This project will be replacing the old existing playground equipment at the park with a new playground structure that will include sidewalks, benches and lighting. The project will also include a shelter with tables, grille, electricity and lighting. An accessible sidewalk will be installed to connect the existing sidewalk along the street to the playground and shelter.

Justification

The Park Matrix has identified this project as the most important project to complete. The Park Planning Team has reviewed and agrees this project is a top priority based on age and safety of the equipment and what was called out in the Mini Park Plans.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03			200,000			200,000
Equipment/Furnishings 05			100,000			100,000
Total			300,000			300,000

Funding Sources	2025	2026	2027	2028	2029	Total
Lottery Fund - Cash			300,000			300,000
Total			300,000			300,000

Budget Impact/Other

This project will decrease the amount incurred on yearly repair costs.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Parks

Contact Park Superintendent

Type Improvement

Useful Life

Category Park Improvement

Priority N/A

Project # PARK-25-003

Project Name City Park Outfield Fence

Plan Name

Account Number

Dept Priority

Description

Total Project Cost: \$75,000

This project will move the outfield fences on fields 1,3,4 at City park fields. This will make all the fences the same distance to allow for more consistent play across the field during tournament and league play. This will also eliminate the need for temporary fences that have to be setup every year for the high school season. The high school will also be able to hold more games and tournaments at the facility.

Justification

The Park Matrix has identified and rated this project as an important project to complete. The Park planning teams has reviewed and agrees this project is a top priority based on the amount of money the school has invested to make it a premiere facility. This will support that relationship and help the kids using the fields.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03			50,000			50,000
Equipment/Furnishings 05			25,000			25,000
Total			75,000			75,000

Funding Sources	2025	2026	2027	2028	2029	Total
Lottery Fund - Cash			75,000			75,000
Total			75,000			75,000

Budget Impact/Other

Will reduce the amount of time spent on setting up temporary fence and maintenance to the fence.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Parks

Contact Park Superintendent

Type Construction

Useful Life

Category Park Improvement

Priority N/A

Project # PARK-27-002

Project Name Camenzind Playground Project

Plan Name Mini Park Plan

Account Number

Dept Priority

Description

Total Project Cost: \$300,000

The project consists of the removal and replacement of the playground and surfacing at Camenzind Park. The existing playground is past its useful life and in need of replacement. A new playground structure, sidewalks, benches and poured in place surfacing will be added to the park.

Justification

The Park Matrix has identified and rated this project as an important project to complete. The Park planning teams has reviewed and agrees this project is a top priority based on age and safety of the equipment and what was called out in the Mini Park Plans.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03					150,000	150,000
Equipment/Furnishings 05					150,000	150,000
Total					300,000	300,000

Funding Sources	2025	2026	2027	2028	2029	Total
Lottery Fund - Cash					300,000	300,000
Total					300,000	300,000

Budget Impact/Other

This project will decrease the amount incurred on yearly repair costs.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Sewer

Contact City Engineer

Type Construction

Useful Life 25 years

Category Storm Sewer Reconstruction

Priority N/A

Project # **SEWR-23-001**

Project Name **Big Papio Sewer Siphon Replacement**

Plan Name

Account Number

Dept Priority

Description

Total Project Cost: **\$450,000**

The existing siphon at the junction of Thompson Creek and the Big Papillion Creek has been exposed due to ongoing creek erosion. Temporary repairs were made to the existing siphon barrels in 2017, however, full replacement of the sanitary sewer siphon is needed.

Justification

If not addressed the erosion will eventually cause the siphon to break free discharging it into the Big Papillion Creek.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03			100,000	350,000		450,000
Total			100,000	350,000		450,000

Funding Sources	2025	2026	2027	2028	2029	Total
Sewer Fund - Cash			100,000	350,000		450,000
Total			100,000	350,000		450,000

Budget Impact/Other

Future

2,000

Total

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Sewer
Contact City Engineer
Type Construction
Useful Life 40 years
Category Building Construction
Priority N/A

Project # SEWR-24-001

Project Name Public Works Building Expansion - Sewer Div Bldg

Plan Name Sewer Rate Study

Account Number

Dept Priority

Description

Total Project Cost: \$8,000,000

Construction of a new sewer division and public works administration facility on the current public works campus.

Justification

The current sewer maintenance facility is a cold storage building that was converted into a small office and maintenance work space. The facility has no running water or restroom facilities and lacks space to store equipment. Public works has also run out of office space for management and front office staff. This new facility will address both of these issues for continued growth of the department.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03			8,000,000			8,000,000
Total			8,000,000			8,000,000

Funding Sources	2025	2026	2027	2028	2029	Total
Sewer Fund - Bond			8,000,000			8,000,000
Total			8,000,000			8,000,000

Budget Impact/Other

It is anticipated there will be a slight increase in costs due to facility cleaning and utility costs for a larger facility.

Budget Items	2025	2026	2027	2028	2029	Total	Future
Utilities					5,000	5,000	5,000
Total					5,000	5,000	Total

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Sewer

Contact City Engineer

Type Improvement

Useful Life

Category Sanitary Sewer Improvement

Priority N/A

Project # SEWR-24-002

Project Name Renewal & Replacement

Plan Name Sewer Rate Study

Account Number

Dept Priority

Description

Total Project Cost: \$1,350,000

Future sewer rehabilitation project, potentially Cured in Place Pipelining (CIPP), to address deficiencies such as structural damage, leaks, and corrosion of sanitary sewer infrastructure.

Justification

The recently completed sewer rate study identified a need to invest in future rehabilitation projects in order to extend the service life of the existing sewer infrastructure and maintain expected service levels to residents.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03				1,350,000		1,350,000
Total				1,350,000		1,350,000
Funding Sources	2025	2026	2027	2028	2029	Total
Sewer Fund - Cash				1,350,000		1,350,000
Total				1,350,000		1,350,000

Budget Impact/Other

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Sports Complex
Contact Park Superintendent
Type Improvement
Useful Life 30 years
Category Park Improvement
Priority N/A

Project # SPRT-11-002

Project Name Sports Complex Lighting Rehab

Plan Name

Account Number 05.71.0923

Dept Priority

Total Project Cost: \$900,000

Description

The existing lighting fixtures and mountings at the Sports Complex are near the end of their useful life. The fuses and ballasts are mounted at the top of the poles making maintenance costly and hazardous. The bulb covers must be removed with a hack saw or cutting torch. Mounting arms spin out of line during high winds. This project would be a complete replacement of the field lighting on Fields 1,2,3,4 at the Sports Complex. The lights will be replaced with LED fixtures, and new poles will be set based on the field lighting requirements.

Justification

New light fixtures will provide for a better, more safe experience for the users of the fields as well as being more energy efficient.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03	900,000					900,000
Total	900,000					900,000

Funding Sources	2025	2026	2027	2028	2029	Total
Lottery Fund - Cash	900,000					900,000
Total	900,000					900,000

Budget Impact/Other

The lighting will be more efficient in energy usage and will require less manpower for maintenance.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Sports Complex
Contact Park Superintendent
Type Improvement
Useful Life
Category Park Improvement
Priority N/A

Project # SPRT-20-001

Project Name Sports Complex Replace Baseball Walkways/Dugouts

Plan Name

Account Number

Dept Priority

Total Project Cost: \$150,000

Description

This project will be the replacement of the walk ways and dugout floors on the baseball side of the Sports Complex. The sidewalk infrastructure and drainage is failing and in bad shape. Footings in the dugouts are heaving creating a safety hazard. The current asphalt walkways will be replaced with concrete.

Justification

The Park Matrix has identified and rated this project as an important project to complete. The Park Planning Team has reviewed and agrees this project is a top priority based on age and safety of the walkways and dugouts.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03	150,000					150,000
Total	150,000					150,000

Funding Sources	2025	2026	2027	2028	2029	Total
Lottery Fund - Cash	150,000					150,000
Total	150,000					150,000

Budget Impact/Other

This project will decrease the amount incurred on yearly repair costs.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Sports Complex
Contact Park Superintendent
Type Construction
Useful Life
Category Park Improvement
Priority N/A

Project # **SPRT-26-001**

Project Name **Sports Complex Replace Baseball Backstops**

Plan Name

Account Number

Dept Priority

Description

Total Project Cost: **\$150,000**

This project includes the removal of the chain-link backstops and replaces them with a pole and netting system that is higher and covers more area. The current backstops are not adequate for securing foul balls in the field of play, and the City has to supplement with our own netting above the backstop. The footings and poles are past their useful life and showing wear.

Justification

The Park Matrix has identified and rated this project as an important project to complete. The Park Planning Team has reviewed and agrees this project is a top priority based on age and safety of the attendees to the Complex when viewing or waiting for a game to be played.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03		50,000				50,000
Equipment/Furnishings 05		100,000				100,000
Total		150,000				150,000

Funding Sources	2025	2026	2027	2028	2029	Total
Lottery Fund - Cash		150,000				150,000
Total		150,000				150,000

Budget Impact/Other

This project will decrease the amount expense incurred on yearly repair costs.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Sports Complex
Contact Park Superintendent
Type Improvement
Useful Life 15 years
Category Sidewalk Construction/Improv
Priority N/A

Project # SPRT-27-001

Project Name Sports Complex Field 1-4 Renovation

Plan Name Park & Rec Master

Account Number 05.71.0924

Dept Priority

Total Project Cost: \$210,000

Description

This project will consist of the renovation of the field surfaces on fields 5-10 at the Sports Complex. The grading and redesign will improve playability and allow for more space to move and readjust fields for wear and user accommodations. Sidewalks will be added for better accessibility around the playing areas.

Justification

The Park Matrix has identified and rated this project as an important project to complete. The Park Planning Team has reviewed and agrees this project is a top priority based on age and safety of the playing surfaces at the Complex when viewing or waiting for a game to be played.

Expenditures	2025	2026	2027	2028	2029	Total
Engineering 02			10,000			10,000
Construction Costs 03			150,000			150,000
Equipment/Furnishings 05			50,000			50,000
Total			210,000			210,000

Funding Sources	2025	2026	2027	2028	2029	Total
Lottery Fund - Cash			210,000			210,000
Total			210,000			210,000

Budget Impact/Other

This project will increase the expenses required for the fields. The grass type and level of service will contribute to this increase.

Budget Items	2025	2026	2027	2028	2029	Total
Maintenance			10,000			10,000
Total			10,000			10,000

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Sports Complex

Contact Park Superintendent

Type Improvement

Useful Life

Category Park Improvement

Priority N/A

Project # SPRT-28-001

Project Name Sports Complex Field 5-10 Renovation

Plan Name

Account Number

Dept Priority

Description

Total Project Cost: \$150,000

This project will consist of the renovation of the field surfaces on fields 5-10 at the Sports Complex. The grading and redesign will improve playability and allow for more space to move and readjust fields for wear and user accommodations. Sidewalks will be added for better accessibility around the playing areas.

Justification

The Park Matrix has identified and rated this project as an important project to complete. The Park Planning Team has reviewed and agrees this project is a top priority based on age and safety of the playing surfaces at the Complex when viewing or waiting for a game to be played.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03				100,000		100,000
Equipment/Furnishings 05				50,000		50,000
Total				150,000		150,000

Funding Sources	2025	2026	2027	2028	2029	Total
Lottery Fund - Cash				150,000		150,000
Total				150,000		150,000

Budget Impact/Other

This project will decrease the amount incurred on yearly repair costs.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Sports Complex
Contact Park Superintendent
Type Construction
Useful Life 25 years
Category Building Construction
Priority N/A

Project # SPRT-28-002
Project Name Sports Complex Maintenance/Storage Building

Plan Name **Account Number**

Dept Priority

Total Project Cost: \$218,000

Description

Construct a new maintenance/storage building for the Sports Complex

Justification

Park staff is currently working out of three stand alone storage sheds and a small maintenance shop in the soccer concession building. All of these buildings are completely out of space. A new building would centralize the maintenance operation and provide staff with adequate room for equipment storage and repairs as well as a breakroom area. The old sewer plant building is also being utilized for storage and presents significant security and safety concerns.

Expenditures	2025	2026	2027	2028	2029	Total
Engineering 02				18,000		18,000
Construction Costs 03				200,000		200,000
Total				218,000		218,000

Funding Sources	2025	2026	2027	2028	2029	Total
Lottery Fund - Cash				218,000		218,000
Total				218,000		218,000

Budget Impact/Other

This project will decrease the cost of maintenance and utilities required for the current building.

Budget Items	2025	2026	2027	2028	2029	Total
Maintenance				5,000		5,000
Total				5,000		5,000

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Sports Complex
Contact Park Superintendent
Type Improvement
Useful Life 25 years
Category Parking Lot Improvement
Priority N/A

Project # SPRT-29-001

Project Name Sports Complex Parking - Soccer Parking Lot

Plan Name Park & Rec Master

Account Number

Dept Priority

Total Project Cost: \$500,000

Description

Install concrete curb, gutter and medians as well as an asphalt parking surface

Justification

The existing gravel parking surface is dusty and the subject of many complaints each year. Rocks from the gravel lot are thrown onto the grass playing surface, making for hazardous playing conditions. This project has been requested in the Construction Fund for 10 years.

Expenditures	2025	2026	2027	2028	2029	Total
Engineering 02					50,000	50,000
Construction Costs 03					450,000	450,000
Total					500,000	500,000

Funding Sources	2025	2026	2027	2028	2029	Total
Lottery Fund - Cash					500,000	500,000
Total					500,000	500,000

Budget Impact/Other

This project will decrease the cost to maintain the parking lot.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets
Contact City Engineer
Type Unassigned
Useful Life
Category Bridge Improvement
Priority N/A

Project # STRT-13-006
Project Name Harrison St Bridge M376

Plan Name One & Six Year Road Account Number

Dept Priority

Description **Total Project Cost:** \$500,000

The 92nd and Harrison Street bridge needs repairs that go beyond routine maintenance. This project would reconstruct the bridge deck, approach slabs, and pillars. The project would be completed jointly with the City of Omaha, the project's lead agent. The amount shown is La Vista's share of the project.

Justification

Harrison Street is a major arterial in use throughout the day. To ensure bridge integrity, it should be reconstructed. Project No. 202 in the One and Six Year Road Plan.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03	500,000					500,000
Total	500,000					500,000

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond	500,000					500,000
Total	500,000					500,000

Budget Impact/Other

This project will decrease maintenance costs.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets

Contact City Engineer

Type Improvement

Useful Life

Category Storm Sewer Improvement

Priority N/A

Project # STRT-16-002

Project Name 120th and Giles Drainage Improvements

Plan Name One & Six Year Road

Account Number

Dept Priority

Total Project Cost: \$345,000

Description

Project is to improve drainage conditions for runoff coming from the east catchment of Southport West down through the BNSF crossing and towards Papio Valley 1 Business Park.

Justification

Project will improve drainage conditions to the south of Giles Road and reduce the flooding potential for the industrial lots along the north side of Papio Valley 1 Business Park.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03			345,000			345,000
Total			345,000			345,000

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond			345,000			345,000
Total			345,000			345,000

Budget Impact/Other

Project will reduce the likelihood of rain events causing flooding issues along the north edge of Papio Valley 1 Business Park, which will reduce the likelihood of flood fighting efforts and or cleanup after rain events. No impact of O&M.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets

Contact City Engineer

Type Improvement

Useful Life

Category Street Improvement

Priority N/A

Project # **STRT-17-003**

Project Name **Giles Rd Wide M376 (230)**

Plan Name One & Six Year Road

Account Number

Dept Priority

Total Project Cost: **\$5,400,000**

Description

Traffic projections indicate that by 2025 the intersections of Giles Road & Eastport Parkway and Giles Road and Southport Parkway will not be adequate to support anticipated traffic flows. This project will look at the entire Giles Road corridor from 96th Street to the interstate and will make recommendations for traffic flow improvement options. By conducting the study and having a plan developed, improvements can be made as needed and as traffic flows and development dictate.

Justification

Roadway improvements will be necessary to facilitate good traffic flow as development and growth continue in this area. Maintaining good traffic flow will be a vital component of promoting the Southport area as a desirable location to visit and do business. This is Project No. 230 in the One and Six Year Road Plan.

Prior	Expenditures	2025	2026	2027	2028	2029	Total
900,000	Construction Costs 03	4,500,000					4,500,000
Total	Total	4,500,000					4,500,000

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond	5,400,000					5,400,000
Total	5,400,000					5,400,000

Budget Impact/Other

Project will increase lane mile of road and complexity of the signal system; however traffic congestion will be minimized and will allow for multiple lanes of traffic when being repaired. Project will upgrade the pavement condition, which will reduce the maintenance burden.

Budget Items	2025	2026	2027	2028	2029	Total	Future
Maintenance		10,000	10,300	10,600	10,930	41,830	47,080
Total	Total	10,000	10,300	10,600	10,930	41,830	Total

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets
Contact Deputy Community Developm
Type Improvement
Useful Life
Category Street Improvement
Priority N/A

Project #	STRT-19-008
Project Name 84th Street Trail - Giles to Harrison - La Vista	

Plan Name Comprehensive Plan **Account Number**

Dept Priority

Total Project Cost: \$7,690,000

Description

Formerly Corridor 84 Streetscape 1A, 1B, & 1C - The Vision 84 plan calls for "Unique streetscape enhancements along 84th Street" as one of the goals of the master plan. The conceptual design portion of this project has been completed and cost estimates provided. Construction documents have been prepared and a phasing plan for construction has been provided (see below). Improvements will include but are not limited to gateway walls, expanded sidewalks, pedestrian lighting, irrigation and landscaping improvements along the roadway and in the medians from Harrison Street to Giles Road. Proposed phasing plan: Phase 1A - Grading and Infrastructure - \$2M; Phase 1B - Connectivity - \$1.2M; Phase 1C - Bridge-related Improvements - \$3.72M; Phase 2 - La Vista Identity - \$3.4M; Phase 3 - Planting the Corridor - \$3.86M; Phase 4 - Medians - \$1.8M; Phase 5 - Connecting to the Neighborhoods - \$1.58M

Phase 1A includes:

- Grading and drainage easement procurement
- Utility relocations
- Regrading and drainage to accommodate the new storm water drainage plan
- Install conduit for future lighting and irrigation
- Erosion control and temporary cover crop seeding

Phase 1B includes:

- 10' Multi-use concrete sidewalk from Giles to Harrison (both sides)
- New pedestrian curb ramps at intersections
- Erosion control and temporary cover crop seeding

Phase 1C includes:

- Demolition, Erosion Control, Storm Sewer, Grading (Phase 1)
- Excavation for proposed bridge
- Proposed bridge construction
- Channel letdown structure below proposed bridge
- Plug and fill exiting culvert with flowable fill below proposed bridge
- 10' Multi-use concrete sidewalk connection within the limit of disturbance

As part of the 84th Street redevelopment effort, City Ventures, a private development company, is creating a mixed-use project (City Centre). The City's Central Park immediately abuts the development. The Park Master Plan calls for the park and the City Centre project to connect with the west side of 84th Street via an underpass. In anticipation of multiple large-scale events being held in the park and the public spaces in City Centre, the area where the pool is now located is slated to be converted into additional usable public space, potentially festival space.

Justification

In 2010, the City completed a Vision Plan for 84th Street (Vision 84) which included an extensive public process and the adoption of a master plan which called for the 84th Street corridor to become the central city core with a memorable and distinct identity, a vibrant mix of land uses, and creating a sense of community and a high quality of life for residents.

This project would provide an access from Central Park to the space west of 84th Street, connecting both sides of the City and providing pedestrian access to the park and the City Centre development from the west side of the City.

Prior	Expenditures	2025	2026	2027	2028	2029	Total
2,525,000	Construction Costs 03	2,450,000	2,715,000				5,165,000
Total	Total	2,450,000	2,715,000				5,165,000

Prior	Funding Sources	2025	2026	2027	2028	2029	Total
2,525,000	Redevelopment Fund - Grant	2,450,000	2,715,000				5,165,000
Total	Total	2,450,000	2,715,000				5,165,000

Capital Improvement Program

2025 *thru* 2029

Department Public Works - Streets

City of La Vista, Nebraska

Contact Deputy Community Developm

Budget Impact/Other

As Phases 1A and 1B do not include any specific landscaping improvements, the main area of additional operational cost is the maintenance of the trails. Crews are currently utilizing the utility tractors with a snowblower head to clear the current sidewalks. The width and thickness will allow a pickup truck with a blade to clear the trails. This has a potential to cut the amount of time dedicated to clearing these walkways.

The underpass will have to be regularly inspected and maintained like any other bridge structure.

Prior	Budget Items	2025	2026	2027	2028	2029	Total	Future
2,060	Maintenance	2,120	2,190	2,250	2,320	2,390	11,270	10,290
Total	Total	2,120	2,190	2,250	2,320	2,390	11,270	Total

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets
Contact City Engineer
Type Improvement
Useful Life
Category Bridge Improvement
Priority N/A

Project # **STRT-23-002**
Project Name **Bridge Deck Maintenance**

Plan Name **Account Number**

Dept Priority

Description **Total Project Cost: \$900,000**

This project will identify compromised bridge decks throughout the City for resurfacing and resealing to prevent corrosion to the bridge structure. This project is a placeholder to allow adequate funding.

Justification

This project is to ensure the long-term integrity of the City's bridge infrastructure.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03			900,000			900,000
Total			900,000			900,000

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond			900,000			900,000
Total			900,000			900,000

Budget Impact/Other

This project will decrease maintenance costs.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets
Contact City Engineer
Type Consulting Services
Useful Life
Category Consulting Services
Priority N/A

Project # **STRT-23-004**

Project Name **Transportation Network Study**

Plan Name

Account Number

Dept Priority

Description

Total Project Cost: **\$50,000**

At the strategic planning session held in January 2020, an action item was reviewed that states, "Provide transportation connections, accessibility and options within the City." This project proposes to use a transportation consultant to evaluate the current transportation network and make recommendations in terms of guidelines, standards and/or practices to enhance the transportation network.

Justification

This project would allow Public Works, in collaboration with Community Development, to quantify, prioritize, and effectively carry out projects that will complete Goal 3.3 of the current Strategic Plan which is to "Provide a safe, efficient, and well-connected multimodal transportation system which contributes to a high quality of life."

Expenditures	2025	2026	2027	2028	2029	Total
Planning/Study/Design 01			50,000			50,000
Total			50,000			50,000

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Cash			50,000			50,000
Total			50,000			50,000

Budget Impact/Other

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets

Contact City Engineer

Type Improvement

Useful Life

Category Creek Channel Improvement

Priority N/A

Project # STRT-24-003

Project Name Hell Creek Rehab - Olive Street

Plan Name One & Six Year Road

Account Number

Dept Priority

Description

Total Project Cost: \$250,000

Correct stream sloughing and pier undermining near the bridge at Olive St.

Justification

Per the 2020 bridge inspection report, there is some pier undermining and sloughing banks that will impact the structure if not addressed. This rehab work is an interim condition prior to the Phase 2 Rehabilitation Project.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03		250,000				250,000
Total		250,000				250,000

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond		250,000				250,000
Total		250,000				250,000

Budget Impact/Other

Project will reduce the likelihood of serious maintenance issues due to continued channel degradation.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets
Contact City Engineer
Type Construction
Useful Life
Category Street Construction
Priority N/A

Project # STRT-24-010
Project Name Eastport Parkway & Port Grace Plaza Roundabout

Plan Name Account Number

Dept Priority

Description Total Project Cost: \$1,400,000

Construct a Roundabout (RAB) at the intersection of Eastport Parkway & Port Grace Plaza/South Loop Road Access to the Nebraska Multisport Complex (NeMSC).

Justification

Reduces the conflict points of the intersection to significantly reduce the potential crash severity of the intersection, provides for both traffic calming on Eastport and Traffic Metering out of the NeMSC, and reduces the likelihood of congestion due to entering/exiting traffic to the NeMSC.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03			1,400,000			1,400,000
Total			1,400,000			1,400,000

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond			1,400,000			1,400,000
Total			1,400,000			1,400,000

Budget Impact/Other

Most of the maintenance for the first few years will be signage. O & M costs will increase several years down the line when panel repairs are necessary.

Budget Items	2025	2026	2027	2028	2029	Total	Future
Maintenance				300	300	600	1,200
Total				300	300	600	Total

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets
Contact Deputy Community Developm
Type Improvement
Useful Life
Category Street Improvement
Priority N/A

Project # STRT-24-012
Project Name Streetscape Phase 2

Plan Name Comprehensive Plan

Account Number

Dept Priority

Total Project Cost: \$2,750,000

Description
The Vision 84 plan calls for “Unique streetscape enhancements along 84th Street” as one of the goals of the master plan. The conceptual design portion of this project has been completed and cost estimates provided. Construction documents have been prepared and a phasing plan for construction has been developed. With the completion of Phases 1A-1C in FY26, the start of Phase 2 will be the next step in the Streetscape Project.

Justification
With the awarding of the congressional earmark for Phases 1A-1C of the Streetscape Project, these phases are expected to start construction in FY25 with completion slated in FY26. As clearing and grubbing for the first phases of the streetscape project will remove a notable number of trees along the corridor, it will be important to replant the trees along this corridor to start their multi-year maturation process. The second phase is also ideal to improve the vehicle and pedestrian lighting along the corridor. Improving the safety of pedestrian traffic along 84th Street after the opening of the Astro and the commencement of concerts.

Expenditures	2025	2026	2027	2028	2029	Total
Engineering 02			250,000			250,000
Construction Costs 03				2,500,000		2,500,000
Total			250,000	2,500,000		2,750,000

Funding Sources	2025	2026	2027	2028	2029	Total
Redevelopment Fund - Bond			250,000	2,500,000		2,750,000
Total			250,000	2,500,000		2,750,000

Budget Impact/Other
The addition of pedestrian lighting, to the existing levels of street lighting, will increase the annual electric bill for the City. The installation of an irrigation system will also add some costs in relation to maintenance and water usage. These costs will start occurring after the completion of the project.

Budget Items	2025	2026	2027	2028	2029	Total
Utilities				30,000		30,000
Total				30,000		30,000

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets
Contact Deputy Community Developm
Type Improvement
Useful Life
Category Redevelopment
Priority N/A

Project # STRT-24-013

Project Name Underpass Aesthetic Improvements

Plan Name Comprehensive Plan

Account Number

Dept Priority

Description

Total Project Cost: \$500,000

With the design of the underpass underway, it is an important time to design the related aesthetic treatments to and around the underpass structure, as discussed within the Vision 84 and Civic Center Park Plan documents. As conceptual design nears completion final design and adjustments to the underpass construction documents prior to the underpass' construction in FY25-26.

Justification

In 2010, the City completed a Vision Plan for 84th Street (Vision 84) which included an extensive public process and the adoption of a master plan which called for the 84th Street corridor to become the central city core with a memorable and distinct identity, a vibrant mix of land uses, and creating a sense of community and a high quality of life for residents. Both plans depicted an underpass structure that serves as an iconic feature for both vehicles and pedestrians as they are passing through La Vista.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03			500,000			500,000
Total			500,000			500,000

Funding Sources	2025	2026	2027	2028	2029	Total
Redevelopment Fund - Bond			500,000			500,000
Total			500,000			500,000

Budget Impact/Other

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets

Contact City Engineer

Type Construction

Useful Life

Category Railroad Crossing Improvemen

Priority N/A

Project # STRT-25-003

Project Name West Giles Road Viaduct (Feasibility Study)

Plan Name

Account Number

Dept Priority

Description

Total Project Cost: \$100,000

Project to eliminate one or all crossings of the BNSF Railroad and to reduce the roadway/railway conflict points and provide for more efficient movement of goods, services, and the motoring public.

Justification

Project will reduce roadway/railway conflict points in the heavy commercial and commuter corridor.

Expenditures	2025	2026	2027	2028	2029	Total
Planning/Study/Design 01			100,000			100,000
Total			100,000			100,000

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond			100,000			100,000
Total			100,000			100,000

Budget Impact/Other

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets
Contact City Engineer
Type Improvement
Useful Life
Category Street Improvement
Priority N/A

Project # STRT-25-004
Project Name 99th & Giles Signal Improvements

Plan Name Comprehensive Plan Account Number

Dept Priority

Total Project Cost: \$550,000

Description

Project includes design and construction of a traffic signal at the intersection of 99th Street and Giles Road, as well as the construction of a channelizing median island to restrict the 98th Plaza intersection to 3/4 access. The intersection improvements will optimize traffic operations at the intersection of 99th Street and Giles Road and eliminate the through and left moments from the minor legs of 98th Plaza and the Val Verde Commercial Access. Project was identified a result of the increased demands due in part to the multifamily development of Lots 1-3 Mayfair Second Addition Replat Seven.

Justification

The development of these lots into a senior living community will result in an increase in traffic that will warrant the construction of a traffic signal in accordance with the Manual on Uniform Traffic Control Devices (MUTCD). Hubbell development is sharing in the costs of said improvements in accordance with the Replat and Subdivision Agreement executed on 7/5/2023 between City Council and the developer. The subdivider shall construct and install markings and signage for a Two Way Left Turn lane along 99th from Hillcrest Plaza to Gary Street and along Brentwood Dirve from 97th Circle to the existing striping for the 96th street signal. The subdivider shall pay the City 25% of the cost to design and construct said signal. The developer shall also be responsible for the construction of a channelized median with signage at the intersection of 98th Plaza and Giles Road.

Expenditures	2025	2026	2027	2028	2029	Total
Engineering 02	100,000					100,000
Construction Costs 03	450,000					450,000
Total	550,000					550,000

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond	550,000					550,000
Total	550,000					550,000

Budget Impact/Other

Annual maintenance costs associated with this project including electricity, concrete repair, and staffing costs until the signal reaches its service lifespan in 20 to 25 years. At the end of service life, signal will likely need major replacement of certain items, such as the signal controller, detection systems, cabinet and/or signal heads.

Budget Items	2025	2026	2027	2028	2029	Total	Future
Maintenance	1,000	1,000	1,000	1,000	1,000	5,000	11,000
Utilities	1,200	1,200	1,200	1,200	1,200	6,000	
Total	2,200	2,200	2,200	2,200	2,200	11,000	Total

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets
Contact Deputy Director of Public Works
Type Reconstruction
Useful Life
Category Street Reconstruction
Priority N/A

Project # **STRT-25-005**

Project Name **Concrete Base Repair - PV Heights Neighborhood**

Plan Name Pavement Management Plan **Account Number**

Dept Priority

Total Project Cost: **\$2,300,000**

Concrete panel replacement in the Parkview Heights neighborhood from 84th St. to 93rd St. and Giles Rd. to Harrison St.

Justification

Funding for street improvement projects to maintain target PCI's set by the City Council.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03		2,300,000				2,300,000
Total		2,300,000				2,300,000

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond		2,300,000				2,300,000
Total		2,300,000				2,300,000

Budget Impact/Other

Maintenance savings will come when UBAS overlay is performed in 2027.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets
Contact Deputy Director of Public Works
Type Improvement
Useful Life
Category Parking Lot Improvement
Priority N/A

Project # STRT-25-006

Project Name UBAS Parking Lot Preservation

Plan Name One & Six Year Road

Account Number

Dept Priority

Description

Total Project Cost: \$500,000

Ultra-thin bonded asphalt overlay on City owned parking lots at Cabela's and the Police Department.

Justification

Parking lot preservation of city owned infrastructure.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03	500,000					500,000
Total	500,000					500,000

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond	500,000					500,000
Total	500,000					500,000

Budget Impact/Other

This project will decrease maintenance costs.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets
Contact Deputy Director of Public Works
Type Improvement
Useful Life
Category Street Improvement
Priority N/A

Project # **STRT-26-003**

Project Name **UBAS Street Rehab - PV Heights Neighborhood**

Plan Name One & Six Year Road

Account Number

Dept Priority

Description

Total Project Cost: **\$1,800,000**

Ultra-thin bonded asphalt overlay in Parkview Heights neighborhood between 84th St. and 93rd St. from Harrison St. to Giles Rd.

Justification

Funding street improvement projects to maintain target PCI's set by the City Council.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03			1,800,000			1,800,000
Total			1,800,000			1,800,000

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond			1,800,000			1,800,000
Total			1,800,000			1,800,000

Budget Impact/Other

This project will decrease maintenance costs.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets
Contact Deputy Director of Public Works
Type Improvement
Useful Life
Category Street Improvement
Priority N/A

Project # STRT-26-004

Project Name Val Vista, Mayfair, & Southwind - Crack Sealing

Plan Name Pavement Management Plan Account Number

Dept Priority

Description Total Project Cost: \$100,000

Pavement crack sealing starting in the Val Vista, Mayfair, and Southwind neighborhoods. To maintain the current PCI ratings in these neighborhoods, crack sealing will be completed to prevent the pavement condition from worsening.

Justification

Funding street improvement projects to maintain target PCI's set by the City Council.

Expenditures	2025	2026	2027	2028	2029	Total
Construction Costs 03		100,000				100,000
Total		100,000				100,000

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond		100,000				100,000
Total		100,000				100,000

Budget Impact/Other

This project will decrease maintenance costs.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets
Contact City Engineer
Type Improvement
Useful Life
Category Street Improvement
Priority N/A

Project # **STRT-28-003**

Project Name **84th Street Resurfacing (10 Year Cycle)**

Plan Name Pavement Management Plan **Account Number**

Dept Priority

Total Project Cost: **\$2,160,000**

Description

Project entails a mill and overlay of the 84th Street Corridor from Giles Road to Harrison Street, inclusive of inlaid permanent pavement markings.

Justification

Typically, asphalt mill and overlay over concrete base in on an arterial roadway segment will require another mill and overlay operation within 8-12 years. The MAPA 2020 Traffic Flow Map shows this segment of 84th has an Average Annual Daily Traffic Volume of 22,000 vehicles per day near Giles Road to 30,000 vehicles per day near Harrison Street.

Expenditures	2025	2026	2027	2028	2029	Total
Engineering 02				360,000		360,000
Construction Costs 03					1,800,000	1,800,000
Total				360,000	1,800,000	2,160,000

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond				360,000	1,800,000	2,160,000
Total				360,000	1,800,000	2,160,000

Budget Impact/Other

Keeping the segment in a state of good repair will keep the maintenance burden to crack sealing in the out years.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets
Contact City Engineer
Type Reconstruction
Useful Life
Category Street Reconstruction
Priority N/A

Project # STRT-28-004
Project Name 72nd Street Concrete Panel Repair

Plan Name Pavement Management Plan **Account Number**

Dept Priority

Total Project Cost: \$2,400,000

Description

Panel Repair Project for 72nd Street from Giles Road to Harrison Street.

Justification

72nd Street is a vital north/south arterial reaching from Platteview Road to Washington County. Recent PCI ratings show the roadway segment to be generally in a "Poor" rating (PCI of 40 to 55), with the segment from Florence to Joesph rating as "Very Poor" (PCI of 25-40). The MAPA 2020 Traffic Flow Maps shows an Average Annual Daily Traffic Volume of 20,000 Vehicles per Day, which emphasizes the need to keep the roadway segment in good repair.

Expenditures	2025	2026	2027	2028	2029	Total
Engineering 02				400,000		400,000
Construction Costs 03					2,000,000	2,000,000
Total				400,000	2,000,000	2,400,000

Funding Sources	2025	2026	2027	2028	2029	Total
Debt Service Fund - Bond				400,000	2,000,000	2,400,000
Total				400,000	2,000,000	2,400,000

Budget Impact/Other

Overall reduction in maintenance burden through the 10-year long range horizon.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets
Contact Deputy Community Developm
Type Equipment
Useful Life
Category Street Improvement
Priority N/A

Project # STRT-29-001
Project Name Streetscape Phase 3

Plan Name Comprehensive Plan **Account Number**

Dept Priority

Total Project Cost: \$6,996,000

Description

The Vision 84 plan calls for “Unique streetscape enhancements along 84th Street” as one of the goals of the master plan. The conceptual design portion of the overall 84th Street Streetscape Project has been completed and cost estimates provided. With the completion of Phase 1 in FY27, and Phase 2 in FY28, Phase 3 will be the next step in the project. Phase 3 of the Corridor 84 Streetscape Project consists of the installation of landscape feature walls, planting of shrubs and perennials, and the installation of benches, trash and recycling receptacles.

Justification

The first two phases of the Corridor 84 Streetscape project will construct the backbone of the streetscape project with the construction of the trails, underpass, irrigation, lighting and trees. The third phase is designed to complete the most impactful aesthetic intent of the streetscape project. The installation of the landscape feature walls, along with the planting of shrubs, tall grasses, and perennials throughout the corridor will beautify the entire corridor, enticing additional visitors and further energizing redevelopment efforts.

Expenditures	2025	2026	2027	2028	2029	Total	Future
Engineering 02					636,000	636,000	6,360,000
Total					636,000	636,000	Total

Funding Sources	2025	2026	2027	2028	2029	Total	Future
Redevelopment Fund - Bond					636,000	636,000	6,360,000
Total					636,000	636,000	Total

Budget Impact/Other

The planting of shrubs, tall grasses, and perennials will require additional maintenance from public works staff. Although most of these areas will be covered by irrigation as part of Phase 2, additional adjustments to the irrigation to serve these planting areas is likely to increase water usage as well.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Public Works - Streets

Contact City Engineer

Type Reconstruction

Useful Life

Category Street Reconstruction

Priority N/A

Project # STRT-99-001

Project Name Street Rehabilitation

Plan Name One & Six Year Road

Account Number

Dept Priority

Description

Total Project Cost: \$20,000,000

Street rehabilitation including ultra-thin bonded asphalt overlay and 2" mill and asphalt overlay.

This project is a placeholder for future street rehabilitation projects that have not yet been specified. Once a specific project has been identified, the funding from this placeholder will be moved to that specific project in the CIP.

Justification

Funding street improvement projects to maintain target PCI's set by the City Council.

Expenditures	2025	2026	2027	2028	2029	Total	Future
Construction Costs 03			2,500,000	2,500,000	2,500,000	7,500,000	12,500,000
Total		2,500,000	2,500,000	2,500,000	2,500,000	7,500,000	Total

Funding Sources	2025	2026	2027	2028	2029	Total	Future
Debt Service Fund - Bond			2,500,000	2,500,000	2,500,000	7,500,000	12,500,000
Total		2,500,000	2,500,000	2,500,000	2,500,000	7,500,000	Total

Budget Impact/Other

These projects will decrease maintenance costs.

Capital Improvement Program
City of La Vista, Nebraska

2025 *thru* 2029

Department Swimming Pool
Contact Recreation Director
Type Construction
Useful Life
Category Park Improvement
Priority N/A

Project # PARK-20-002

Project Name Swimming Pool Design & Construction

Plan Name Park & Rec Master

Account Number

Dept Priority

Total Project Cost: \$8,000,000

Description

The current swimming pool is 60+ years old and has reached the end of its useful life. It requires significant maintenance each year in order to get the pool operational for the season and replacement parts are often unavailable and must be manufactured. Additionally, the Civic Center Park Master Plan calls for the park to connect to the west side of 84th Street via an underpass, which would be located directly adjacent to the existing pool site. In order to facilitate the underpass connection and utilize the space west of 84th Street it is necessary to demolish the existing pool and construct a new one in a different location. Construction of a new pool is currently programmed in FY27.

Justification

The goal of this project is to continue to provide a functional municipal pool to our citizens and accommodate the connection between Civic Center Park and the west side of the City. Preliminary design work has been substantially completed on a new pool and public meetings have been held to receive input regarding the design and potential location of a new pool. The City Council has selected a site in Central Park West near 87th Street.

Expenditures	2025	2026	2027	2028	2029	Total
Planning/Study/Design 01	800,000					800,000
Construction Costs 03			7,200,000			7,200,000
Total	800,000		7,200,000			8,000,000

Funding Sources	2025	2026	2027	2028	2029	Total
Redevelopment Fund - Bond	800,000		7,200,000			8,000,000
Total	800,000		7,200,000			8,000,000

Budget Impact/Other

There will be increased personnel, utility and operational costs associated with a larger aquatic facility. The City's swimming pool consultant, Waters Edge, provided expense projections (2022 numbers) based on assumptions relative to the size of the pool, programming and hours of operation. The numbers shown below as operational impact are the difference between what we have budgeted currently for pool operations and the Water's Edge projections. Annual increases of 3% are assumed.

Budget Items	2025	2026	2027	2028	2029	Total	Future
Other			554	27,008	27,947	55,509	153,288
Utilities				2,572	2,626	5,198	
Total			554	29,580	30,573	60,707	Total