

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
FEBRUARY 20, 2024 AGENDA

Subject:	Type:	Submitted By:
AUTHORIZE PURCHASE – COMPUTER EQUIPMENT	◆ RESOLUTION ORDINANCE RECEIVE/FILE	RYAN SOUTH INFORMATION TECHNOLOGY MANAGER

SYNOPSIS

A resolution has been prepared to authorize the purchase of twenty-three (23) Dell computers and accessories for various City departments on the State contract bid in an amount not to exceed \$51,000.

FISCAL IMPACT

The FY23/FY24 Biennial Budget provides funding for the proposed purchase.

RECOMMENDATION

Approval.

BACKGROUND

The I.T. Department, in conjunction with Sarpy I.S., annually reviews the City's computer inventory. Decisions to replace computers are based on age, warranty, function, and growth. First, we look at the age of the computer and its warranty. Aging computers are put on a scheduled replacement to ensure they provide optimal performance for staff and the public. Second, we review the function and usage of a computer. If a machine is in a low usage location, we may decide to postpone replacement until the following year. There are also times when moving outgoing computers to a low usage location is more practical than purchasing a new machine. Finally, as there are additional computer needs for various positions and departments, the decision is made to add additional computers to the City's inventory.

Based on the above, we request authorization to purchase (23) Dell computers for the following departments: Administration (1); Building Maintenance (2); City Clerk (1); Human Resources (1); Information Technology (3); Library (6); Police (8); Public Works (1).

A copy of the quotes are available in the office of the City Clerk.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA APPROVING THE PURCHASE OF TWENTY-THREE (23) DELL COMPUTERS AND ACCESSORIES ON THE STATE CONTRACT BID FRdOM DELL IN AN AMOUNT NOT TO EXCEED \$51,000.00.

WHEREAS, the City Council of the City of La Vista has determined that the purchase of twenty-three (23) computers and accessories for various City departments is necessary; and

WHEREAS, the FY23/FY24 Biennial Budget provides funding for the proposed computer equipment purchase; and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the city administrator secure Council approval prior to authorizing any purchase over \$5,000.00;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby approve the purchase of twenty-three (23) Dell Computers and accessories on the state contract bid from Dell in an amount not to exceed \$51,000.00.

PASSED AND APPROVED THIS 20TH DAY OF FEBRUARY 2024.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, MMC
City Clerk

City of La Vista
FY24 IT Computer Order

Department	Location	Current Computer	New Computer	Quantity
Administration	City Hall	Dell XPS Laptop	Dell 2-in-1	1
				1
Building Maintenance	Public Works Hupp	Dell AIO	Dell AIO	1
Building Maintenance	Public Works Hupp	Dell AIO	Dell AIO	1
				2
City Clerk	City Hall	Dell AIO	Dell 2-in-1	1
				1
Human Resources	HR Office	Dell Laptop	Dell 2-in-1	1
				1
Information Technology	City Hall	Dell Precision Tower	Dell Precision Tower	1
Information Technology	Police Department	Dell Precision Tower	Dell Precision Tower	1
Information Technology	IT Office	Dell Precision Workstation	Dell Precision Workstation	1
				3
Library	Library	Dell Laptop	Dell Laptop	1
Library	Library	Dell Laptop	Dell Laptop	1
Library	Library	Dell Laptop	Dell Laptop	1
Library	Library	Dell Laptop	Dell Laptop	1
Library	Library	Dell Laptop	Dell Laptop	1
Library	Library	Dell Laptop	Dell Laptop	1
				6
Police	Police Department	Dell Tower PC	Dell Micro PC	1
Police	Police Department	Dell Tower PC	Dell Micro PC	1
Police	Police Department	Dell AIO	Dell AIO	1
Police	Police Department	Dell AIO	Dell AIO	1
Police	Police Department	Dell AIO	Dell AIO	1
Police	Police Department	Dell AIO	Dell 2-in-1	1
Police	Police Department	Dell AIO	Dell AIO	1
Police	Police Department	Dell AIO	Dell AIO	1
				8
Public Works	Public Works Main	Dell Laptop	Dell Precision Laptop	1
				1
Computer Replacement Total				23

Computer Type	Quantity	Unit Cost	Total Cost
Dell 2-in-1	4	\$2,379.74	\$9,518.96
Dell AIO	7	\$1,551.54	\$10,860.78
Dell Laptop	6	\$1,934.60	\$11,607.60
Dell Micro PC	2	\$1,353.23	\$2,706.46
Dell Precision Laptop	1	\$2,482.61	\$2,482.61
Dell Precision Tower	2	\$2,522.27	\$5,044.54
Dell Precision Workstation	1	\$3,846.46	\$3,846.46
Computer Total			\$46,067.41
Monitors and Accessories Total			\$3,903.82
FY24 Computer Order Total			\$49,971.23