

LA VISTA CITY COUNCIL MEETING AGENDA
September 3, 2024
6:00 p.m.
Harold “Andy” Anderson Council Chamber
La Vista City Hall
8116 Park View Blvd

- **Call to Order**
- **Pledge of Allegiance**
- **Announcement of Location of Posted Open Meetings Act**

All matters listed under item A, Consent Agenda, are considered to be routine by the city council and will be enacted by one motion in the form listed below. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

A. CONSENT AGENDA

1. **Approval of the Agenda as Presented**
2. **Approval of the Minutes of the August 20, 2024 City Council Meeting**
3. **Request for Payment – Swain Construction, Inc. – Construction Services – Central Park Access Road Reconstruction – Edgewood – \$111,109.52**
4. **Request for Payment – Thompson Dreessen & Dörner, Inc. – Professional Services – Central Park Improvements – \$480.00**
5. **Request for Payment – Brian Smiles – Professional Services – Urban Watershed Awareness – \$438.00**
6. **Request for Payment – Western Engineering Co. – Professional Services – 2024 Overlay Project – Granville East – \$1,218,046.20**
7. **Resolution – Approve Emergency Traffic Signal Repair**
8. **Resolution – Approve Emergency Playground Surface Replacement**
9. **Approval of Claims**

- **Reports from City Administrator and Department Heads**
- **Second Quarter Report – Grow Sarpy**

B. Fiscal Year 24/25 & Fiscal Year 25/26 Municipal Budgets

1. **Proposed Budget Amendments**
2. **Appropriations Ordinance as amended – Final Reading**
3. **Increase Base of Restricted Funds Authority**
 - a. **Public Hearing**
 - b. **Resolution**
4. **Setting the Property Tax Levy**
 - a. **Public Hearing**
 - b. **Resolution**
5. **Master Fee Ordinance**

C. Amending the Compensation Ordinance and Setting Rates of Auto and Phone Allowance

1. **Ordinance – Amend the Compensation Ordinance**
2. **Resolution – Setting Rates of Auto and Phone Allowance**

D. The Link

1. **Resolution – Release and Settlement Agreement**
2. **Request for Payment – JE Dunn – Professional Services – The Link – \$950,209**

E. Resolution – Approve Professional Services Agreement – Leadership Team Development

F. Resolution – Award Bid – On-Call City Wide Concrete Paving Repairs

- **Comments from the Floor**
- **Comments from Mayor and Council**
- **Adjournment**

The public is welcome and encouraged to attend all meetings. If special accommodations are required, please contact the City Clerk prior to the meeting at 402-331-4343. A copy of the Open Meeting Act is posted in the Council Chamber and available in the public copies of the Council packet. Citizens may address the Mayor and Council under "Comments from the Floor." Comments should be limited to three minutes. We ask for your cooperation in order to provide for an organized meeting.

LA VISTA CITY COUNCIL MEETING AGENDA
September 3, 2024
6:00 p.m.
Harold “Andy” Anderson Council Chamber
La Vista City Hall
8116 Park View Blvd

- **Call to Order**
- **Pledge of Allegiance**
- **Announcement of Location of Posted Open Meetings Act**

All matters listed under item A, Consent Agenda, are considered to be routine by the city council and will be enacted by one motion in the form listed below. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

- A. CONSENT AGENDA**
 - 1. **Approval of the Agenda as Presented – Agenda Item A-1 (PDF)**
 - 2. **Approval of the Minutes of the August 20, 2024 City Council Meeting – Agenda Item A-2 (PDF)**
 - 3. **Request for Payment – Swain Construction, Inc. – Construction Services – Central Park Access Road Reconstruction – Edgewood – \$111,109.52 – Agenda Item A-3 (PDF)**
 - 4. **Request for Payment – Thompson Dreessen & Dörner, Inc. – Professional Services – Central Park Improvements – \$480.00 – Agenda Item A-4 (PDF)**
 - 5. **Request for Payment – Brian Smiles – Professional Services – Urban Watershed Awareness – \$438.00 – Agenda Item A-5 (PDF)**
 - 6. **Request for Payment – Western Engineering Co. – Professional Services – 2024 Overlay Project – Granville East – \$1,218,046.20 – Agenda Item A-6 (PDF)**
 - 7. **Resolution – Approve Emergency Traffic Signal Repair – Agenda Item A-7 (PDF)**
 - 8. **Resolution – Approve Emergency Playground Surface Replacement – Agenda Item A-8 (PDF)**
 - 9. **Approval of Claims – Agenda Item A-9 (PDF)**
- **Reports from City Administrator and Department Heads**
- **Second Quarter Report – Grow Sarpy**
- B. Fiscal Year 24/25 & Fiscal Year 25/26 Municipal Budgets – Agenda Item B (PDF)**
 - 1. **Proposed Budget Amendments**
 - 2. **Appropriations Ordinance as amended – Final Reading**
 - 3. **Increase Base of Restricted Funds Authority**
 - a. **Public Hearing**
 - b. **Resolution**
 - 4. **Setting the Property Tax Levy**
 - a. **Public Hearing**
 - b. **Resolution**
 - 5. **Master Fee Ordinance**
- C. Amending the Compensation Ordinance and Setting Rates of Auto and Phone Allowance – Agenda Item C (PDF)**
 - 1. **Ordinance – Amend the Compensation Ordinance**
 - 2. **Resolution – Setting Rates of Auto and Phone Allowance**
- D. The Link – Agenda Item D (PDF)**
 - 1. **Resolution – Release and Settlement Agreement**
 - 2. **Request for Payment – JE Dunn – Professional Services – The Link – \$950,209**
- E. Resolution – Approve Professional Services Agreement – Leadership Team Development – Agenda Item E (PDF)**
- F. Resolution – Award Bid – On-Call City Wide Concrete Paving Repairs – Agenda Item F (PDF)**
- **Comments from the Floor**
- **Comments from Mayor and Council**
- **Adjournment**

Complete Packet (PDF)

The public is welcome and encouraged to attend all meetings. If special accommodations are required, please contact the City Clerk prior to the meeting at 402-331-4343. A copy of the Open Meeting Act is posted in the Council Chamber and available in the public copies of the Council packet. Citizens may address the Mayor and Council under "Comments from the Floor." Comments should be limited to three minutes. We ask for your cooperation in order to provide for an organized meeting.

**LA VISTA CITY COUNCIL
MEETING
August 20, 2024**

A meeting of the City Council of the City of La Vista, Nebraska was convened in open and public session at 6:00 p.m. on August 20, 2024. Present were Councilmembers: Frederick, Ronan, Sheehan, Thomas, Quick, Sell, Hale, and Wetuski. Also in attendance were City Attorney McKeon, City Administrator Gunn, Assistant City Administrator Ramirez, City Clerk Buethe, Director of Administrative Services Pokorny, Chief of Police Schofield, Director of Public Works Soucie, Finance Director Harris, Community Development Director Fountain, Library Director Barcal, Recreation Director Buller, Human Resources Director Lowery and City Engineer Dowse.

A notice of the meeting was given in advance thereof by publication in the Sarpy County Times on August 7, 2024. Notice was simultaneously given to Mayor and all members of the City Council and a copy of the acknowledgment of the receipt of notice attached to the minutes. Availability of the agenda was communicated to the Mayor and City Council in the advance notice of the meeting. All proceedings shown were taken while the convened meeting was open to the attendance of the public. Further, all subjects included in said proceedings were contained in the agenda for said meeting which is kept continuously current and available for public inspection at City Hall during normal business hours.

Mayor Kindig called the meeting to order and made the announcements.

SERVICE AWARD: JEAN HURST – 45 YEARS

Mayor Kindig recognized Jean Hurst for 45 years of service to the City.

A. CONSENT AGENDA

1. **APPROVAL OF THE AGENDA AS PRESENTED**
2. **APPROVAL OF THE MINUTES OF THE AUGUST 6, 2024 BUDGET HEARING**
3. **APPROVAL OF THE MINUTES OF THE AUGUST 6, 2024 CITY COUNCIL MEETING**
4. **MONTHLY FINANCIAL REPORT – JULY 2024**
5. **REQUEST FOR PAYMENT – THOMPSON, DREESSEN & DORNER, INC. – PROFESSIONAL SERVICES – 2024 OVERLAY PROJECT – \$12,850.00**
6. **REQUEST FOR PAYMENT – THOMPSON, DREESSEN & DORNER, INC. – PROFESSIONAL SERVICES – CENTRAL PARK IMPROVEMENTS – \$586.80**
7. **REQUEST FOR PAYMENT – BENESCH – PROFESSIONAL SERVICES – GILES ROAD WIDENING – \$13,678.50**
8. **REQUEST FOR PAYMENT – BENESCH – PROFESSIONAL SERVICES – GILES ROAD WIDENING – \$9,015.00**
9. **REQUEST FOR PAYMENT – HGM ASSOCIATES INC. – PROFESSIONAL SERVICES – EAST LA VISTA SEWER AND PAVEMENT REHABILITATION - \$51,976.09**
10. **REQUEST FOR PAYMENT – NL & L CONCRETE, INC – CONSTRUCTION SERVICES – EAST LA VISTA SEWER AND PAVEMENT REHABILITATION – \$299,475.43**

11. RESOLUTION 24-092 – APPROVE PURCHASE – ICE CONTROL SALT
A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE PURCHASE OF ICE CONTROL SALT FROM NEBRASKA SALT & GRAIN COMPANY, GOTHENBURG, NEBRASKA, IN AN AMOUNT NOT TO EXCEED \$73,000.00.

WHEREAS, the City Council of the City of La Vista has determined that the purchase of ice control salt is necessary; and

WHEREAS, the FY23/FY24 Biennial Budget provides funding for this purchase; and

WHEREAS, the ice control salt is used by Public Works for winter operations; and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal code requires that the City Administrator secure council approval prior to authorizing any purchases over \$5,000;

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council of La Vista, Nebraska authorizing the purchase of ice control salt from Nebraska Salt & Grain Company, Gothenburg, Nebraska, in an amount not to exceed \$73,000.00.

MINUTE RECORD

No. 729 — REDFIELD DIRECT E2108195KV

August 20, 2024

12. APPROVAL OF CLAIMS

ABE'S TRASH, services	72.00
ACTIVE NETWORK, services	179.03
AMAZON, supplies	1,477.29
ARNOLD MOTOR SUPPLY, maint.	5,418.32
AT&T MOBILITY, phones	98.42
AWE ACQUISITION, maint.	3,853.00
BARCAL, R, training	128.58
BEAUMONT, M, training	189.00
BIG RED LOCKSMITHS, services	82.00
BISHOP BUSINESS EQUIPMENT, supplies	1,188.37
BLACK HILLS ENERGY, utilities	1,405.48
BOHLMANN INC, bldg & grnds	1,454.88
CANIGLIA, K, training	75.13
CENTURY LINK, phones	80.43
CINTAS, services	2,602.67
CITY OF PAPILLION, services	272.00
CNA SURETY, services	1,177.50
COMP CHOICE, services	775.00
CONCRETE SUPPLY, maint.	7,515.75
CONVERGINT TECH, services	3,803.20
CORNHUSKER SIGN, services	2,825.96
COX COMMUNICATIONS, phones	1,364.18
CROUCH RECREATION, services	71,399.00
CULLIGAN, supplies	34.75
D & K PRODUCTS, supplies	2,988.95
DANIELSON TECH SUPPLY, services	635.00
DEVOSE, J, training	200.00
DIAMOND BLADE DIST, supplies	1,454.95
DIAMOND VOGEL PAINTS, supplies	89.79
DONNA TROUT, services	937.50
EDGEWEAR SCREEN PRINTING, services	3,883.75
FAC PRINT & PROMO, services	365.00
FUN EXPRESS, services	80.91
GENERAL FIRE & SAFETY, bldg & grnds	2,171.00
GRAMS, S, training	189.00
GREAT PLAINS COMM, services	2,168.38
GREAT PLAINS UNIFORMS, apparel	2,105.00
GREATAMERICA FINANCIAL, services	3,102.95
GUARDIAN ALLIANCE TECH, services	52.00
HARBOR FREIGHT TOOLS, supplies	635.41
HDR ENGINEERING, services	4,423.83
HGM ASSOCIATES, services	63,591.32
HOME LIFE, books	15.00
HONEYMAN RENT-ALL, services	234.90
HUSKER AUTO GROUP, purchase	42,477.00
IDEAL PURE WATER, supplies	193.76
INDUSTRIAL SALES CO, bldg & grnds	1,583.65
INGRAM LIBRARY SVCS, books	2,095.52
INT'L CODE COUNCIL, training	995.00
INT'L ASSOC CRIME ANALYSTS, training	520.00
J & J SMALL ENGINE, maint.	125.00

MINUTE RECORD

August 20, 2024

No. 729 — REDFIELD DIRECT E2106195KV

JONES AUTOMOTIVE, maint.	8.70
K & J ELITE SPORTS TURF, bldg & grnds	3,050.00
K ELECTRIC, supplies	640.94
KASEYA US, services	111.54
KIESLER POLICE, services	435.00
KIMBALL MIDWEST, services	159.97
KONA-ICE OF THREE RIVERS, services	1,875.00
KRIHA FLUID POWER, maint.	932.82
LARSON, C, supplies	59.97
LATITUDE SIGNAGE + DESIGN, services	413.00
LEAGUE OF NE MUNI, services	1,939.00
LEFTA SYSTEMS, services	6,543.34
LIVE WELL GO FISH, services	300.00
LOGAN CONTRACTORS, maint.	97.96
LOWE'S, supplies	1,052.43
MALLOY ELECTRIC, bldg & grnds	29.04
MARCO INC, services	307.74
MCGRATH CONSULTING GRP, services	4,196.58
MENARDS, supplies	391.25
MERRYMAKERS ASSOC, services	1,200.00
METRO COMM COLLEGE, services	2,482.00
MUD, utilities	5,506.02
MICHAEL TODD AND CO, supplies	4,476.82
MID-AMERICAN BENEFITS, services	7,506.13
MIDLANDS LIGHTING	128.40
MIDWEST TURF & IRRIGATION	1,140.47
MOTOROLA SOLUTIONS, phones	1,054.32
MPLC, media	453.65
MURPHY TRACTOR, maint.	878.49
NAPA, supplies	97.10
NE DEPT OF REVENUE, taxes	84,999.96
OFFICE DEPOT, supplies	975.52
OLSSON, services	1,800.00
OPPD, utilities	13,493.20
OMAHA WORLD-HERALD, services	320.63
ONE CALL CONCEPTS, phones	629.64
O'REILLY AUTO PARTS, supplies	1,820.44
PAPILLION SANITATION, services	2,911.87
PAYROLL MAXX, payroll & taxes	503,804.77
POMP'S TIRE SERVICE, maint.	1,522.27
PORT-A-JOHNS, services	180.00
PUBLIC RESTROOM CO, services	56,823.00
RAINBOW GLASS & SUPPLY, maint.	311.11
RALSTON BASEBALL ASSOC, services	1,775.00
RDG PLANNING & DESIGN, services	22,462.49
REF'S SPORTS BAR & GRILL, services	300.00
REGAL AWARDS, services	124.80
RIEGEL, B, training	140.00
ROBERT T. HENNRICH, maint	1,972.00
RON TURLEY ASSOC, services	2,750.00
RTG BUILDING SERVICES, bldg & grnds	6,765.00
SAFE RESTRAINTS, supplies	1,639.12
SARPY CO COURTHOUSE, services	4,627.00
SARPY CO TREASURER, services	26,638.70
SHERWIN-WILLIAMS, supplies	13.98

MINUTE RECORD

No. 729 — REDFIELD DIRECT E2106195KV

August 20, 2024

SHI INT'L, services	2,297.75
SIGN IT, services	2,553.50
SITE ONE LANDSCAPE, supplies	1,098.36
SPENCER MGMT, services	16,810.00
SPIRIT YOUTH SPORTS, services	2,040.00
SUBURBAN NEWSPAPERS, services	396.24
SUN COUNTRY DIST, supplies	590.63
SWAN ENGINEERING, maint.	7.50
THE COLONIAL PRESS, services	6,812.45
THE SCHEMMER ASSOC, services	1,457.50
THE WALDINGER CORP, bldg & grnds	9,308.01
TINA MAE BAKHOUSE, services	1,720.00
TORNADO WASH, services	588.00
TRANS UNION RISK, services	75.00
U.S. CELLULAR, phones	2,271.33
UNITE PRIVATE NETWORKS, services	4,950.00
UNMC, services	98.00
US BANK NAT'L ASSOC, supplies	24,191.77
VAN-WALL EQUIP, maint.	864.33
VERIZON CONNECT FLEET, phones	608.00
VERIZON WIRELESS, phones	463.91
VIERREGGER ELECTRIC, maint.	9,239.00
VOIANCE LANGUAGE SVCS, services	51.75
WELDON PARTS, maint.	934.16
WESTLAKE HARDWARE, supplies	1,243.34
WHITE CAP, maint.	1,325.00
WILSON, G, training	250.00
WINCAN, services	5,050.00

Councilmember Thomas made a motion to approve the consent agenda. Seconded by Councilmember Frederick. Councilmember Wetuski reviewed the bills and stated everything was in order. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: None. Motion carried.

REPORTS FROM CITY ADMINISTRATOR AND DEPARTMENT HEADS

Library Director Barcal provided day after storm attendance numbers.

Fire Chief Gottsch reported that they are bringing on 4 new members to the Papillion Fire Department.

Chief of Police Schofield provided an update on the Saturday event at The Astro.

Director of Public Works Soucie provided an update on tree debris removal.

City Engineer Dowse provided an update on the Paving Project.

B. FISCAL YEAR 24/25 AND FISCAL YEAR 25/26 MUNICIPAL BUDGETS

1. APPROPRIATIONS ORDINANCE – SECOND READING

City Clerk Buethe read Ordinance No. 1516 entitled: AN ORDINANCE TO APPROPRIATE THE SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL OF THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA FOR THE FISCAL PERIOD BEGINNING ON OCTOBER 1, 2024 AND ENDING ON SEPTEMBER 30, 2025; AND FOR THE FISCAL PERIOD BEGINNING OCTOBER 1, 2025 AND ENDING ON SEPTEMBER 30, 2026 SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT TO BE APPROPRIATED FOR

MINUTE RECORD

August 20, 2024

No. 729 — REDFIELD DIRECT E2106195KV

EACH OBJECT OR PURPOSE; SPECIFYING THE AMOUNT TO BE RAISED BY TAX LEVY; PROVIDING FOR THE FILING AND CERTIFICATION OF THE BUDGET AND TAX LEVY HEREIN SENT TO THE STATE AUDITOR AND COUNTY CLERK OF SARPY COUNTY; AND PRESCRIBING THE TIME WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

Councilmember Thomas made a motion to approve Ordinance No. 1516 on its second reading and pass it on to final reading. Seconded by Councilmember Sheehan. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: None. Motion carried.

C. CONDITIONAL USE PERMIT – G5G, LLC DBA BIRDIES INDOOR, GOLF, GAMES & EVENTS

1. PUBLIC HEARING

At 6:17 p.m. Mayor Kindig opened the public hearing and stated the floor was now open for comment on the Conditional Use Permit – G5G, LLC dba Birdies Indoor, Golf, Games & Events. Sara Gamon gave a brief presentation.

At 6:24 p.m. Councilmember Hale made a motion to close the public hearing. Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: None. Motion carried.

2. RESOLUTION

Councilmember Thomas introduced and moved for the adoption of Resolution No. 24-093 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE EXECUTION OF A CONDITIONAL USE PERMIT FOR G5G, LLC D.B.A. BIRDIES INDOOR, GOLF, GAMES & EVENTS TO ALLOW FOR THE OPERATION OF A RECREATIONAL ESTABLISHMENT ON LOT 8 WILTHAM PLACE REPLAT 1.

WHEREAS, G5G, LLC has applied for a Conditional Use Permit to allow for the operation of an recreational establishment on Lot 8 Wiltham Place; and

WHEREAS, the La Vista Planning Commission has reviewed the application and recommends approval; and

WHEREAS, the Mayor and City Council of the City of La Vista are agreeable to the issuance of a Conditional Use Permit for such purposes;

NOW THEREFORE, BE IT RESOLVED, that the Mayor and City Council of the City of La Vista hereby authorize the execution of a Conditional Use Permit in form and content submitted at this meeting, with such modifications that the City Administrator or City Attorney may determine necessary or advisable, for G5G, LLC d.b.a. Birdies Indoor, Golf, Games & Events to allow for the operation of a recreational establishment on Lot 8 Wiltham Place.

Seconded by Councilmember Wetuski. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: None. Motion carried.

D. PLANNED UNIT DEVELOPMENT – BEAR CREEK APARTMENTS

1. PUBLIC HEARING

At 6:26 p.m. Mayor Kindig opened the public hearing and stated the floor was now open for comment on the Planned Unit Development – Bear Creek Apartments. Jim Lang gave a brief presentation.

At 6:39 p.m. Councilmember Hale made a motion to close the public hearing. Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick,

MINUTE RECORD

August 20, 2024

No. 729 — REDFIELD DIRECT E2106195KV

Ronan, Sheehan, Thomas, Quick, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: None. Motion carried.

2. ORDINANCE – ZONING OVERLAY

Councilmember Thomas introduced Ordinance No. 1517 entitled: AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA; AND TO PROVIDE FOR THE EFFECTIVE DATE HEREOF.

Councilmember Sell moved that the statutory rule requiring reading on three different days be suspended. Councilmember Hale seconded the motion to suspend the rules and roll call vote on the motion. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: None. Motion carried.

Councilmember Sheehan made a motion to approve final reading and adopt Ordinance 1517. Councilmember Frederick seconded the motion. Upon roll call vote the following Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: None. Motion carried. The passage and adoption of said ordinance having been concurred on by a majority of all members of the Council, the Acting Mayor declared the ordinance adopted and the Mayor, in the presence of the Council, signed and approved the ordinance and the City Clerk attested the passage/approval of the same and affixed her signature thereto.

3. ORDINANCE – PLANNED UNIT DEVELOPMENT

Councilmember Thomas introduced Ordinance No. 1518 entitled: AN ORDINANCE OF THE CITY OF LA VISTA, NEBRASKA, AMENDING ESTABLISHED STANDARDS AND CONDITIONS FOR DEVELOPMENT UNDER THE FINAL PLANNED UNIT DEVELOPMENT PLAN; TO PROVIDE FOR SEVERABILITY; TO PROVIDE WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT; AND TO PROVIDE FOR THE PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM.

Councilmember Sheehan moved that the statutory rule requiring reading on three different days be suspended. Councilmember Quick seconded the motion to suspend the rules and roll call vote on the motion. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: None. Motion carried.

Councilmember Sheehan made a motion to approve final reading and adopt Ordinance 1518. Councilmember Wetuski seconded the motion. Upon roll call vote the following Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: None. Motion carried. The passage and adoption of said ordinance having been concurred on by a majority of all members of the Council, the Acting Mayor declared the ordinance adopted and the Mayor, in the presence of the Council, signed and approved the ordinance and the City Clerk attested the passage/approval of the same and affixed her signature thereto.

E. RESOLUTION – APPLICATION FOR REPLAT – WILLOW CREEK REPLAT FOUR – BEAR CREEK APARTMENTS

Councilmember Thomas introduced and moved for the adoption of Resolution No. 24-094 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, FOR APPROVAL OF THE REPLAT FOR LOT 3B WILLOW CREEK REPLAT III & FORMER ROW, LOT 240B EXC N 20FT WILLOW CREEK REPLAT, AND VAC HARRISON ST ADJ LOT 3B WILLOW CREEK REPLAT III, TO BE REPLATTED AS LOTS 1 AND 2 WILLOW CREEK REPLAT FOUR, A SUBDIVISION LOCATED IN THE NORTHEAST QUARTER OF SECTION 14, TOWNSHIP 14 NORTH, RANGE 11 EAST OF THE 6TH P.M., IN SARPY COUNTY, NEBRASKA.

WHEREAS, the owner of the above described property applied for approval of a replat for Lot 3B Willow Creek Replat III & Former ROW, Lot 240B EXC N 20FT Willow Creek Replat, and VAC Harrison ST ADJ Lot 3B Willow Creek Replat III to be replatted as Lots 1 and 2 Willow Creek Replat Four; and

MINUTE RECORD

August 20, 2024

No. 729 -- REDFIELD DIRECT E2106195KV

WHEREAS, the City Engineer has reviewed the replat; and

WHEREAS, on August 1, 2024, the La Vista Planning Commission held a meeting and reviewed the replat and recommended approval.

NOW THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of La Vista, Nebraska, that the replat for Lot 3B Willow Creek Replat III & Former ROW, Lot 240B EXC N 20FT Willow Creek Replat, and VAC Harrison ST ADJ Lot 3B Willow Creek Replat III to be replatted as Lots 1 and 2 Willow Creek Replat Four, a subdivision located in the northeast quarter of Section 14, Township 14 North, Range 11 East of the 6th P.M., Sarpy County, Nebraska, generally located southwest of the intersection of S. 144th Street and Harrison Street be, and hereby is, approved.

Seconded by Councilmember Hale. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: None. Motion carried.

F. CONDITIONAL USE PERMIT – LOTS 1 & 2 WILLOW CREEK REPLAT FOUR APARTMENTS

1. PUBLIC HEARING

At 6:43 p.m. Mayor Kindig opened the public hearing and stated the floor was now open for comment on the Conditional Use Permit – Lots 1 & 2 Willow Creek Replat Four Apartments.

At 6:43 p.m. Councilmember Hale made a motion to close the public hearing. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: None. Motion carried.

2. RESOLUTION

Councilmember Hale introduced and moved for the adoption of Resolution No. 24-095 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE EXECUTION OF A CONDITIONAL USE PERMIT FOR KRISHNA, LLC TO ALLOW FOR THE CONSTRUCTION AND OPERATION OF MULTI-FAMILY RESIDENTIAL APARTMENTS ON LOTS 1 AND 2 WILLOW CREEK REPLAT FOUR.

WHEREAS, Krishna, LLC has applied for a Conditional Use Permit to allow for the construction and operation multi-family residential apartment units on Lots 1 and 2 Willow Creek Replat Four; and

WHEREAS, the La Vista Planning Commission has reviewed the application and recommends approval; and

WHEREAS, the Mayor and City Council of the City of La Vista are agreeable to the issuance of a Conditional Use Permit for such purposes;

NOW THEREFORE, BE IT RESOLVED, that the Mayor and City Council of the City of La Vista hereby authorize the execution of a Conditional Use Permit in form and content submitted at this meeting, with such modifications that the City Administrator or City Attorney may determine necessary or advisable, for Krishna, LLC to allow for the construction and operation of multi-family residential apartment units on Lots 1 and 2 Willow Creek Replat Four.

Seconded by Councilmember Quick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: None. Motion carried.

G. RESOLUTION – APPROVE PROFESSIONAL SERVICES AGREEMENT – LIBRARY RENOVATION

MINUTE RECORD

August 20, 2024

No. 729 — REDFIELD DIRECT E2106195KV

Councilmember Frederick introduced and moved for the adoption of Resolution No. 24-096 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AUTHORIZING THE EXECUTION OF A PROFESSIONAL SERVICES AGREEMENT WITH BERINGER CIACCIO DENNELL MABREY, INC., AKA BCDM ARCHITECTS (BCDM) FOR THE LIBRARY RENOVATION STUDY IN AN AMOUNT NOT TO EXCEED \$9,500.00.

WHEREAS, the Mayor and City Council have determined said professional services are necessary; and

WHEREAS, the FY23/FY24 Biennial Budget includes funding for the space needs study; and

WHEREAS Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secures Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska authorize a professional services agreement be executed with Beringer Ciaccio Dennell Mabrey, Inc., (BCDM), for professional services relative to the Library Renovation Study in an amount not to exceed \$9,500.00.

Seconded by Councilmember Quick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: None. Motion carried.

H. RESOLUTION – AUTHORIZE PURCHASE – BALLISTIC SHIELD

Councilmember Sell introduced and moved for the adoption of Resolution No. 24-097 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE PURCHASE OF ONE (1) BLUERIDGE ARMOR RIFLE RATED BALLISTIC SHIELD FROM BLUERIDGE ARMOR LLC, SPINDALE, NC IN AN AMOUNT NOT TO EXCEED \$7,770.00.

WHEREAS, the City Council of the City of La Vista has determined the purchase of one (1) ballistic shield is necessary, and

WHEREAS, the FY23/FY24 Biennial Budget provides funding for the proposed purchase; and

WHEREAS, Subsection (c) of Section 31.23 of the La Vista Municipal Code requires the City Administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize the purchase of one (1) BlueRidge Armor rifle rated ballistic shield from BlueRidge Armor LLC, Spindale, NC in an amount not to exceed \$7,770.00.

Seconded by Councilmember Wetuski. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: None. Motion carried.

I. RESOLUTION – AUTHORIZE PURCHASE – EVIDENCE MANAGEMENT SYSTEM

Councilmember Thomas introduced and moved for the adoption of Resolution No. 24-098 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE PURCHASE OF AN EVIDENCE MANAGEMENT SYSTEM IN AN AMOUNT NOT TO EXCEED \$13,315.59.

WHEREAS, the City Council of the City of La Vista has determined the purchase of an Evidence Management System is necessary, and

MINUTE RECORD

August 20, 2024

No. 729 -- REDFIELD DIRECT E2106195KV

WHEREAS, the FY23/FY24 Biennial Budget provides funding for the proposed purchase; and

WHEREAS, Subsection (c) of Section 31.23 of the La Vista Municipal Code requires the City Administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize the purchase of an Evidence Management System in an amount not to exceed \$13,315.59.

Seconded by Councilmember Hale. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: None. Motion carried.

J. DISCUSSION – SWIMMING POOL PROJECT

Assistant City Administrator Ramirez gave an overview of the options. Recreation Director Buller showed differences in time frame and costs. Discussion was held.

COMMENTS FROM THE FLOOR

Martin Ware expressed concerns about discrimination and asking for park improvements in his area.

COMMENTS FROM MAYOR AND COUNCIL

Mayor Kindig reported on the legislative session that ended today.

At 7:32 p.m. Councilmember Thomas made a motion to adjourn the meeting. Seconded by Councilmember Hale. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas, Quick, Sell, Hale and Wetuski. Nays: None. Abstain: None. Absent: None. Motion carried.

PASSED AND APPROVED THIS 3RD DAY OF SEPTEMBER 2024.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Bueth, MMC
City Clerk

August 16, 2024
Page 1 of 3

FINAL PAYMENT RECOMMENDATION ON CONTRACT FOR
CENTRAL PARK ACCESS ROAD RECONSTRUCTION - EDGEWOOD

Owner: City of La Vista
8116 Park View Blvd
La Vista, NE 68128

Contractor: Swain Construction Inc.
6002 N 89th Circle
Omaha, NE 68134

CONTRACT AMOUNT \$ 628,750.39
REVISED CONTRACT AMOUNT \$ 657,547.39

AMOUNT OF PREVIOUS PAYMENT RECOMMENDATION(S) \$ 542,022.87

Item	Description	Approx. Quantities		Unit Price			Amount
1	Mobilization	1.00	L.S.	\$	9,000.00 / L.S.	\$	9,000.00
2	Traffic Control	1.00	L.S.	\$	5,000.00 / L.S.	\$	5,000.00
3	Stockpile and Redistribute Topsoil (875 C.Y. Moved Twice) Established Quantity	1,750.00	C.Y.	\$	6.50 / C.Y.	\$	11,375.00
4	Common Earthwork, In Place	330.00	C.Y.	\$	35.00 / C.Y.	\$	11,550.00
5	Embankment Haul In, Compacted in Place	710.00	C.Y.	\$	15.00 / C.Y.	\$	10,650.00
6	Building Pad Preparation	200.00	C.Y.	\$	18.00 / C.Y.	\$	3,600.00
7	Subgrade Preparation	350.00	C.Y.	\$	4.00 / C.Y.	\$	1,400.00
8	Remove and Dispose of Existing Brick Entrance Structure	1.00	L.S.	\$	1,000.00 / L.S.	\$	1,000.00
9	Remove and Dispose ACC Pavement	3,385.00	S.Y.	\$	6.50 / S.Y.	\$	22,002.50
10	Remove and Dispose PCC Pavement	135.00	S.Y.	\$	9.15 / S.Y.	\$	1,235.25
11	Remove and Dispose of Existing Tree	2.00	EA.	\$	190.00 / EA.	\$	380.00
12	Remove Existing Power Pedestal	6.00	EA.	\$	900.00 / EA.	\$	5,400.00
13	Construct 15" HDPE Storm Sewer w/Bedding, In Place	100.00	L.F.	\$	73.50 / L.F.	\$	7,350.00
14	Construct 18" HDPE Storm Sewer w/Bedding, In Place	125.00	L.F.	\$	76.65 / L.F.	\$	9,581.25
15	Construct Type III Curb Inlet, In Place	2.00	EA	\$	4,800.00 / EA	\$	9,600.00
16	Construct Type I Curb Inlet, In Place	2.00	EA	\$	4,800.00 / EA	\$	9,600.00
17	Tap Existing Storm Sewer Manhole	2.00	EA	\$	1,575.00 / EA	\$	3,150.00
18	Reconnect Water Line at Meter Pit	0.00	L.S.	\$	2,625.00 / L.S.	\$	0.00
19	Connect to and Extend Water Service to Restroom Building Location	20.00	L.F.	\$	215.25 / L.F.	\$	4,305.00
20	Locate Existing Sanitary Sewer Stub and Install Double Cleanout	1.00	L.S.	\$	1,575.00 / L.S.	\$	1,575.00

Final Payment Recommendation
Central Park Access Road Reconstruction - Edgewood
August 16, 2024
Page 2 of 3

21	Construct 6" SDR 26 PVC Sanitary Sewer w/Bedding, In Place	10.00	L.F.	\$	110.25	/	L.F.	\$	1,102.50
22	Construct 6" PCC Trail Pavement, In Place	300.00	S.Y.	\$	75.00	/	S.Y.	\$	22,500.00
23	Construct 5" PCC Sidewalk, In Place	305.00	S.Y.	\$	63.00	/	S.Y.	\$	19,215.00
24	Construct 8" PCC Pavement with Integral Curb, In Place	3,430.00	S.Y.	\$	80.00	/	S.Y.	\$	274,400.00
25	Construct ADA Compliant Curb Ramp w/ Detectable Warning	6.00	EA.	\$	1,400.00	/	EA.	\$	8,400.00
26	Construct ADA Compliant Parking Stall, Ramp, and Signage	2.00	EA.	\$	1,800.00	/	EA.	\$	3,600.00
27	Construct Concrete Speed Hump with Striping and Signage, In Place	2.00	EA.	\$	12,500.00	/	EA.	\$	25,000.00
28	Paint 4" Wide White Pavement Marking Paint, In Place	615.00	L.F.	\$	1.45	/	L.F.	\$	891.75
29	Install 24" Wide, White, Permanent Marking Tape, Grooved In Place	28.00	L.F.	\$	46.47	/	L.F.	\$	1,301.16
30	Furnish and Install Stop Sign	1.00	EA.	\$	614.74	/	EA.	\$	614.74
31	Furnish and Install Park Signage	1.00	LS.	\$	776.51	/	LS.	\$	776.51
32	Drill and Grout 1"x18" Epoxy Coated Dowel Bars, In Place	24.00	EA.	\$	12.00	/	EA.	\$	288.00
33	Adjust Existing Utility Structure Rim to Proposed Grade	6.00	EA.	\$	300.00	/	EA.	\$	1,800.00
34	Pull Wire and Make Final Electrical Connection to Restroom Building Panel	1.00	LS.	\$	14,543.55	/	LS.	\$	14,543.55
35	Crushed Rock, Unstable Trench, If Necessary	100.00	TON	\$	59.85	/	TON	\$	5,985.00
36	Geotextile Fabric, Unstable Trench, If Necessary	100.00	S.Y.	\$	5.25	/	S.Y.	\$	525.00
37	Install, Maintain and Remove Stabilized Construction Entrance	1.00	EA.	\$	3,513.70	/	EA.	\$	3,513.70
38	Install, Maintain, and Remove Inlet Filters	4.00	EA.	\$	471.47	/	EA.	\$	1,885.88
39	Install and Maintain Fabric Silt Fence	1,400.00	L.F.	\$	3.78	/	L.F.	\$	5,292.00
40	Remove and Dispose Fabric Silt Fence	1,400.00	L.F.	\$	0.53	/	L.F.	\$	742.00
41	K-31 Fescue Permanent Seeding with Tensar S-75 Erosion Control Matting (Or Approved Equal), In Place	1.50	AC	\$	8,131.20	/	AC	\$	12,196.80
42	Remove and Dispose ACC Pavement	865.00	S.Y.	\$	6.50	/	S.Y.	\$	5,622.50
43	Remove and Dispose Existing Concrete Curb Stop	17.00	EA.	\$	60.00	/	EA.	\$	1,020.00
44	Construct 5" PCC Sidewalk, In Place	205.00	S.Y.	\$	63.00	/	S.Y.	\$	12,915.00

Final Payment Recommendation
 Central Park Access Road Reconstruction - Edgewood
 August 16, 2024
 Page 3 of 3

45	Construct 8" PCC Pavement, No Curb, In Place	725.00	S.Y.	\$	80.00	/	S.Y.	\$	58,000.00
46	Construct ADA Compliant Parking Stall and Signage	1.00	EA.	\$	1,600.00	/	EA.	\$	1,600.00
47	Paint 4" Wide White Stall Striping	47.00	L.F.	\$	1.45	/	L.F.	\$	536.50
48	Install Concrete Parking Bumper, In Place	16.00	EA.	\$	150.00	/	EA.	\$	2,400.00
49	Install 1.5" Sch. 40 Conduit for Electrical Service	380.00	L.F.	\$	21.32	/	L.F.	\$	9,913.80
CO-1.1	Increase Qty of Bid Item 19, Increase Size of Water Service from 1" to 1.5", Curb Stop and Box	380.00	L.F.	\$	49.15	/	L.F.	\$	18,677.00
CO-1.2	Restroom Building Footings	1	LS.	\$	10,120.00	/	LS.	\$	10,120.00
CONTRACT TOTAL									\$ 653,132.39
LESS PREVIOUS PAYMENT RECOMMENDATION(S)									\$ 542,022.87
TOTAL DUE TO CONTRACTOR									\$ 111,109.52

We recommend that payment in the amount of \$111,109.52 be made to Swain Construction.

Respectfully submitted,

THOMPSON, DREESSEN & DORNER INC.



Trevor Veskma, P.E.

OK TO PAY

PMD 8/22/14

OF 71.0917.000 - 51RT 24006

cc: Josh Oles, Swain Construction
 Michelle Lyons, Swain Construction
 Brad Huyck, TD2



Thompson, Dreessen & Dornier, Inc.
Consulting Engineers & Land Surveyors

INVOICE

Please remit to:
TD2 Nebraska Office
10836 Old Mill Road, Omaha, NE 68154
Office: 402/330-8860 Fax: 402/330-5866

TD2 South Dakota Office
5000 S. Minnesota Ave., Unit 312, Sioux Falls, SD 57108
Office: 605/951-0886

CITY OF LA VISTA
PAT DOWSE
9900 PORTAL ROAD
LA VISTA, NE 68128

Invoice number 165097
Date 08/20/2024

Project 0171-422 CENTRAL PARK
IMPROVEMENTS

Professional Services from August 5, 2024 through August 20, 2024

Description	Current Billed
Construction Staking	0.00
Task A3.0 - Central Park Road Construction Plans	0.00
Task A3.1 - Central Park Road Construction Observation	480.00
Total	480.00

Invoice total 480.00

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
164975	08/09/2024	586.80	586.80				
165097	08/20/2024	480.00	480.00				
	Total	1,066.80	1,066.80	0.00	0.00	0.00	0.00

Terms Net 30 Days. A Finance Charge of 1 1/2% Per Month (18% per Annum) Will Be Charged on Past Due Accounts. Also Liable for all Legal and Collection Fees. Invoices not paid within 90 days of the invoice date will be subject to possible lien filings.

OK TO PAY
PMD 8/22/24
05.71.0917.000 - 51RT24006



Papillion/LaVista Urban Watershed Awareness
 Provided by Brian Smiles 401 (c)(3)

Please remit to:
 Kent Day at Brian Smiles
 4705 N. 80th St.
 Omaha, NE 68134
 (402) 990 8489

Invoice date 07/28/24

Invoice number 11

City LaVista

Jeff Calentine
 City of LaVista
jcalentine@cityoflavista.org

Alex Evans
 City of Papillion
aevans@papillion.org

OK to Pay
 8/26/24
 02.43.0505.000
 G. Delgado

Quantity	Description	Amount
1	Web maintenance	\$100
1	Facebook Upkeep	\$100
5	Boosting posts (@ \$10 each, divided by 2 cities)	\$25
600 sides	Printing brochures @ .71 per page, Kinkos (divided by cities)	\$213
Total		\$438

Kent Day
 (Signing for Brian Smiles)

8/11/24
 (date)

 (Signing for City of LaVista)

 (date)

PAYMENT RECOMMENDATION NO. 1 ON CONTRACT FOR
LA VISTA MILL AND OVERLAY LA VISTA - GRANVILLE EAST

Owner: The City of LaVista, Nebraska
8116 Park View Boulevard
LaVista, NE 68128

Contractor: Western Engineering Co.
P. O. Box 350
Harlan, IA 51537

ORIGINAL CONTRACT AMOUNT: \$1,347,918.50

AMOUNT OF PREVIOUS PAYMENT RECOMMENDATION(S): NONE

Item	Description	Approx. Quantities		Unit Price			Amount
1	Mobilization/Demobilization	1.00	L.S.	\$	135,000.00 /	L.S.	\$ 135,000.00
2	Traffic Control	0.80	L.S.	\$	5,800.00 /	L.S.	\$ 4,640.00
3	Remove Combination Curb & Gutter	3,600	L.F.	\$	15.50 /	L.F.	\$ 55,800.00
4	Perform 2" Cold Planing - Asphalt (105.003) or Concrete (105.013)	31,917	S.Y.	\$	2.90 /	S.Y.	\$ 92,559.30
5	Remove & Replace Curb Inlet Top - Type I/II/III	6	EA.	\$	2,650.00 /	EA.	\$ 15,900.00
6	Remove & Replace Curb Inlet Top - Irregular	0	EA.	\$	3,550.00 /	EA.	\$ 0.00
7	Remove Driveway Pavement	180	S.Y.	\$	13.50 /	S.Y.	\$ 2,430.00
8	Remove Sidewalk Pavement	5,600	S.F.	\$	2.05 /	S.F.	\$ 11,480.00
9	Construct 2" Asphalt Surface Course Type SPR (PG64-34)	3,969.49	TONS	\$	115.50 /	TONS	\$ 458,476.10
10	Construct 5" PCC Sidewalk	6,000	S.F.	\$	6.15 /	S.F.	\$ 36,900.00
11	Construct PCC Curb Ramp	1,200	S.F.	\$	16.40 /	S.F.	\$ 19,680.00
12	Construct Detectable Warning Panel	482	S.F.	\$	30.50 /	S.F.	\$ 14,701.00
13	Construct 5" PCC Stamped Pavement	800	S.F.	\$	6.25 /	S.F.	\$ 5,000.00
14	Construct 6" Concrete Driveway (Type L65)	120	S.Y.	\$	64.50 /	S.Y.	\$ 7,740.00
15	Construct 10" Combination Curb & Gutter	3,850	L.F.	\$	41.00 /	L.F.	\$ 157,850.00
16	Install Curb Inlet Protection	0	EA.	\$	26.00 /	EA.	\$ 0.00
17	Maintain Curb Inlet Protection	0	EA.	\$	26.00 /	EA.	\$ 0.00
18	Remove Curb Inlet Protection	0	EA.	\$	26.00 /	EA.	\$ 0.00
19	Install Sodding	0	S.Y.	\$	8.20 /	S.Y.	\$ 0.00
20	Permanent Paint Marking (4" White)	0	L.F.	\$	1.05 /	L.F.	\$ 0.00
21	Permanent Paint Marking (4" Yellow)	0	L.F.	\$	1.05 /	L.F.	\$ 0.00

Item	Description	Approx. Quantities		Unit Price			Amount
22	Permanent Paint Marking (24" White)	0	L.F.	\$	6.50 /	L.F. \$	0.00
23	Furnish and Install Traffic Posts & Signs	0	EA.	\$	360.00 /	EA. \$	0.00
24	Remove & Reinstall Sign	0	EA.	\$	190.00 /	EA. \$	0.00
Alternate Bid #1 (Lantana Court)							
25	Remove Combination Curb & Gutter	0	L.F.	\$	31.00 /	L.F. \$	0.00
26	Perform 2" Cold Planing - Asphalt	830	S.Y.	\$	5.25 /	S.Y. \$	4,357.50
27	Remove Sidewalk Pavement	0	S.F.	\$	2.10 /	S.F. \$	0.00
28	Construct 2" Asphalt Surface Course, Type SPR (PG64-34)	100	TONS	\$	125.00 /	TONS \$	12,500.00
29	Construct 5" PCC Sidewalk	0	S.F.	\$	6.30 /	S.F. \$	0.00
30	Construct 10" Combination Curb & Gutter	0	L.F.	\$	42.00 /	L.F. \$	0.00
31	Subgrade Preparation	175	S.Y.	\$	2.60 /	S.Y. \$	455.00
32	Remove & Construct 9" Concrete Base (Type L85) with Integral Curb	325	S.Y.	\$	88.00 /	S.Y. \$	28,600.00
Alternate Bid #2							
33	Subgrade Preparation	1,725	S.Y.	\$	2.60 /	S.Y. \$	4,485.00
34	Remove & Construct 9" Concrete Base (Type L85) with Integral Curb	2,400	S.Y.	\$	89.00 /	S.Y. \$	213,600.00
SUBTOTAL							\$ 1,282,153.90
TOTAL							\$ 1,282,153.90
LESS 5% RETAINED							\$ 64,107.70
LESS PREVIOUS PAYMENT RECOMMENDATION(S)							NONE
AMOUNT DUE CONTRACTOR							\$ 1,218,046.20

We recommend that payment in the amount of \$1,218,046.20 be made to Western Engineering Co.

Respectfully submitted,


Bradley P. Huyck, P.E.
THOMPSON, DREESSEN & DORNER, INC.

OK TO PAY
PMD 8/27/24
05.71.0917000 - STAT24005

BPH/alj

cc: Western Engineering Co.

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 3, 2024 AGENDA**

Subject:	Type:	Submitted By:
AUTHORIZE PAYMENT – TRAFFIC SIGNAL REPAIR	◆ RESOLUTION ORDINANCE RECEIVE/FILE	BRADY SMALL STREET SUPERINTENDENT

SYNOPSIS

A resolution has been prepared authorizing payment to Saddler Electric, Omaha, NE for emergency replacement and programming of four (4) Wavetronic Traffic Signal Radar Detection Units in an amount of \$37,448.

FISCAL IMPACT

The FY23/FY24 Biennial Budget provides funding for the this repair.

RECOMMENDATION

Approval.

BACKGROUND

An emergency repair was required after the storm on July 31, 2024. The detection units quit communicating with the controller due to a lightning strike. New detection was installed on August 1, 2024. It is possible we could receive insurance or FEMA reimbursement.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AUTHORIZING PAYMENT TO SADDLER ELECTRIC, OMAHA, NEBRASKA FOR EMERGENCY REPLACEMENT AND PROGRAMMING OF FOUR (4) TRAFFIC SIGNAL RADAR DETECTION UNITS IN AN AMOUNT NOT TO EXCEED \$37,448.00.

WHEREAS, the City Council of the City of La Vista has determined that replacement and programming of four (4) traffic signal radar detection units is necessary; and

WHEREAS, the FY23/FY24 Biennial Budget provides funding for the repair; and

WHEREAS Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secures Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska authorize payment to Saddler Electric, Omaha, Nebraska for emergency replacement and programming of four (4) traffic signal radar detection units in an amount not to exceed \$37,448.00.

PASSED AND APPROVED THIS 3RD DAY OF SEPTEMBER 2024.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, MMC
City Clerk



Invoice

Date	Invoice #
8/9/2024	6563
Due Upon Receipt	

Bill To:

City of LaVista
8116 Parkview Blvd
LaVista, NE 68127

Project
24-0193 - 108th & Giles Wavetro...

Description	QTY	Rate	Amount
WAVETRONIX PRESENCE, RADAR DETECTION SYSTEM - 4 APPROACH	1	37,198.00	37,198.00
- Includes providing and installation of Wavetronix Presence radar detection equipment, including heads, wiring, mounting, controller equipment and related			
-Includes programming of detection equipment, startup, and as-built's per City requirements			
-Includes providing of SDLC COMM cabling for cabinets and COMM interconnects for controller inputs on detection channels			
-Includes removal of existing UG wiring for existing detection systems, along with removal of 4 existing detection cameras from luminaires			
-Includes all traffic control for installations and removals as required			
PULL BOX, Raise to grade	1	250.00	250.00
- Located and Raised PB to grade on the NE Corner of 108th and Giles			

Sadler Electric Inc. 5855 S. 77th St. Omaha, NE 68127
402-331-3217 billing@sadlerelectricinc.com

Balance Due \$37,448.00

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 3, 2024 AGENDA**

Subject:	Type:	Submitted By:
AUTHORIZE PAYMENT – SURFACING REPAIR	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JASON ALLEN PARK SUPERINTENDENT

SYNOPSIS

A resolution has been prepared authorizing payment to Dostal Construction, Omaha, NE for an emergency repair and replacement of the surfacing at the Giles corner park playground in an amount of \$30,288.

FISCAL IMPACT

The FY23/FY24 Biennial Budget provides funding for this repair.

RECOMMENDATION

Approval.

BACKGROUND

The surfacing at the playground at Giles corner park needed repair this spring. We have had to repair it twice in the last couple years because of damage caused by holes being dug in the surface. We have used Dostal Construction to perform these repairs in the past, so I had them out to look at the repairs this spring. Upon inspection they informed me that the topcoat surfacing would need to be completely replaced because of the extent of the damage. Once he began the repair, he found that the base was failing as well leading to our problems with the top layer. We decided to replace the entire playgrounds surface as this was the best solution to repair the damage correctly.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AUTHORIZING PAYMENT TO DOSTAL CONSTRUCTION, OMAHA, NEBRASKA FOR EMERGENCY REPAIR AND REPLACEMENT OF THE SURFACING AT GILES CORNER PARK PLAYGROUND IN AN AMOUNT NOT TO EXCEED \$30,288.00.

WHEREAS, the City Council of the City of La Vista has determined that the surfacing repair is necessary; and

WHEREAS, the FY23/FY24 Biennial Budget provides funding for the repair; and

WHEREAS Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secures Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska authorize payment to Dostal Construction, Omaha, Nebraska for emergency repair and replacement of the surfacing at Giles corner park playground in an amount not to exceed \$30,288.00.

PASSED AND APPROVED THIS 3RD DAY OF SEPTEMBER 2024.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, MMC
City Clerk



13680 South 220th St · Gretna, NE 68028
Office Phone: (402) 332-4537 Fax: (402) 332-2881
Mobile Phone: Bodie (402) 670-8506
Email: bodiedostal@hotmail.com

To: Jason Allen
From: Bodie Dostal
Date: 8/20/2024
Re: Giles Corner - City of La Vista (2124)

Invoice 2124

Install 2.5" Poured in Place Rubber Surfacing	\$ 24,288.00
- 1,518 SF @ \$16 SF	
- 50% Beige	
- 50% Black	
- 6' Fall Height	
Rubber Removals/Construction Fence/Security	\$ 6,000.00
Total Amount Due	\$ 30,288.00

User: RPOLLOCK

DB: La Vista

Check #	Check Date	Vendor Name	Amount	Voided
143009	08/21/2024	ALFRED BENESCH & COMPANY	22,693.50	N
143010	08/21/2024	BOHLMANN INCORPORATED	1,454.88	N
143011	08/21/2024	C & S Roofing	30.00	N
143012	08/21/2024	CIVICPLUS	263.00	N
143013	08/21/2024	HGM ASSOCIATES, INC.	114,601.53	N
143014	08/21/2024	HUSKER AUTO GROUP INC	99,997.77	N
143015	08/21/2024	NL & L CONCRETE	299,475.43	N
143016	08/21/2024	PROBYN, TINAMARIE	97.00	N
143017	08/21/2024	THOMPSON DREESSEN & DORNER, INC.	13,436.80	N
143018	08/23/2024	UNITED STATES POSTAL SERVICE	2,718.99	N
1261806(E)	08/29/2024	ACTIVE NETWORK LLC	106.66	N
1261807(E)	08/29/2024	CENTURY LINK/LUMEN	825.58	N
1261808(E)	08/29/2024	CENTURY LINK/LUMEN	83.48	N
1261809(E)	08/29/2024	CORE BANK	515,828.74	N
1261810(E)	08/29/2024	GREATAMERICA FINANCIAL SERVICES	133.54	N
1261811(E)	08/29/2024	METROPOLITAN UTILITIES DISTRICT	18,903.85	N
1261812(E)	08/29/2024	MID-AMERICAN BENEFITS INC	14,192.37	N
1261813(E)	08/29/2024	OMAHA PUBLIC POWER DISTRICT	55,042.89	N
1261814(E)	08/29/2024	PAYROLL MAXX	492,700.99	N
1261815(E)	08/29/2024	PITNEY BOWES-EFT POSTAGE	2,297.00	N
1261816(E)	08/30/2024	COX COMMUNICATIONS, INC.	147.03	N
1261817(E)	08/30/2024	U.S. CELLULAR	2,271.33	N
143019	09/03/2024	1 EYED JACKS LLC	200.00	N
143020	09/03/2024	A & L HYDRAULICS INC	532.15	N
143021	09/03/2024	ACCO UNLIMITED CORPORATION	293.20	N
143022	09/03/2024	AKRS EQUIPMENT SOLUTIONS, INC.	570.02	N
143023	09/03/2024	AM CONSTRUCTION SUPPLY	699.99	N
143024	09/03/2024	AMAZON CAPITAL SERVICES, INC.	2,738.91	N
143026	09/03/2024	ANDREW T. PATTERSON	13.96	N
143027	09/03/2024	ARNOLD MOTOR SUPPLY	2,274.78	N
143028	09/03/2024	BGNE	1,818.48	N
143029	09/03/2024	BISHOP BUSINESS EQUIPMENT	49.88	N
143030	09/03/2024	BIZCO, INC.	15,797.68	N
143031	09/03/2024	BLAC-RAC MANUFACTURING INC	832.25	N
143032	09/03/2024	BODY BASICS INC	780.00	N
143033	09/03/2024	BOOKPAGE	441.50	N
143034	09/03/2024	BOOT BARN	144.49	N
143035	09/03/2024	CALENTINE, JEFFREY	244.00	N
143036	09/03/2024	CENTER POINT, INC.	242.10	N
143037	09/03/2024	CINTAS CORPORATION NO. 2	390.21	N
143038	09/03/2024	CLEARVIEW PET CARE CENTRE	629.25	N
143039	09/03/2024	CONKLEN, KENSIE	250.00	N
143040	09/03/2024	COSGRAVE COMPANY	776.50	N
143041	09/03/2024	D & K PRODUCTS	2,730.40	N
143042	09/03/2024	DAIGLE LAW GROUP, LLC	2,220.00	N
143043	09/03/2024	DART RANGE/DIGIMATION	6,060.00	N
143044	09/03/2024	DATASHIELD CORPORATION	140.00	N
143045	09/03/2024	DELGADO, GARRETT	244.00	N
143046	09/03/2024	DELL MARKETING L.P.	2,898.54	N
143047	09/03/2024	DEMCO INCORPORATED	360.74	N
143048	09/03/2024	DESERT SNOW	990.00	N
143049	09/03/2024	DEXTER PUMP SERVICE LLC	8,099.80	N
143050	09/03/2024	DOUGLAS COUNTY SHERIFF'S OFC	150.00	N
143051	09/03/2024	EBSCO INFORMATION SERVICES	978.00	N
143052	09/03/2024	EDGEWEAR SCREEN PRINTING	52.00	N
143053	09/03/2024	FIKES COMMERCIAL HYGIENE LLC	144.50	N
143054	09/03/2024	FIRST RESPONDER OUTFITTERS, INC	560.03	N
143055	09/03/2024	FITZGERALD SCHORR BARMETTLER	18,298.80	N
143056	09/03/2024	FLAGSHOOTER INC	220.23	N
143057	09/03/2024	FUN EXPRESS LLC	479.52	N

User: RPOLLOCK

DB: La Vista

Check #	Check Date	Vendor Name	Amount	Voided
143058	09/03/2024	FUN SERVICES	466.80	N
143059	09/03/2024	GALE	333.63	N
143060	09/03/2024	GALLS LLC	301.90	N
143061	09/03/2024	GENERAL FIRE & SAFETY EQUIP CO	2,576.75	N
143062	09/03/2024	GREAT PLAINS UNIFORMS	4,000.00	N
143063	09/03/2024	HAPPY MANGO BAKERY	86.40	N
143064	09/03/2024	HARBOR FREIGHT TOOLS	474.10	N
143065	09/03/2024	HARM'S CONCRETE INC	159.93	N
143066	09/03/2024	HERC RENTALS INC	528.58	N
143067	09/03/2024	INGRAM LIBRARY SERVICES LLC	2,842.09	N
143068	09/03/2024	J & J SMALL ENGINE SERVICE	176.00	N
143069	09/03/2024	JEBRO INC	75.00	N
143070	09/03/2024	JONES AUTOMOTIVE INC	3,559.98	N
143071	09/03/2024	KANOPY, INC.	190.00	N
143072	09/03/2024	KRIHA FLUID POWER CO INC	139.12	N
143073	09/03/2024	KRIS SCHWARZ	150.00	N
143074	09/03/2024	LARSEN SUPPLY COMPANY	598.38	N
143075	09/03/2024	MALLOY ELECTRIC	4,225.85	N
143076	09/03/2024	MENARDS-BELLEVUE	528.47	N
143077	09/03/2024	MENARDS-RALSTON	780.17	N
143078	09/03/2024	METRO AREA TRANSIT	866.00	N
143079	09/03/2024	METROPOLITAN COMMUNITY COLLEGE	25,433.70	N
143080	09/03/2024	MIDSTATES CONSTRUCTION PRODUCTS	414.50	N
143081	09/03/2024	MIDWEST TAPE	51.73	N
143082	09/03/2024	MOTOROLA SOLUTIONS INC	1,421.28	N
143083	09/03/2024	MSC INDUSTRIAL SUPPLY CO	68.38	N
143084	09/03/2024	MUNICIPAL PIPE TOOL CO LLC	1,914.73	N
143085	09/03/2024	NEBRASKA LIFE MAGAZINE	30.00	N
143086	09/03/2024	NMC GROUP INC	5,518.58	N
143087	09/03/2024	OFFICE DEPOT INC	437.90	N
143088	09/03/2024	OMAHA SLINGS INCORPORATED	858.97	N
143089	09/03/2024	OMAHA TACTICAL LLC	502.00	N
143090	09/03/2024	ON THE SPOT PRODUCTIONS	2,500.00	N
143091	09/03/2024	PAPILLION SANITATION	1,646.35	N
143092	09/03/2024	PCS MOBILE	699.65	N
143093	09/03/2024	PER MAR SECURITY SERVICES	223.98	N
143094	09/03/2024	POMP'S TIRE SERVICE, INC	603.96	N
143095	09/03/2024	PORT-A-JOHNS	320.00	N
143096	09/03/2024	PUBLIC SECTOR SEARCH & CONSULTING	41,062.30	N
143097	09/03/2024	REVOLUTION WRAPS LLC	479.13	N
143098	09/03/2024	ROAD BUILDERS MACHINERY CO INC	3,500.00	N
143099	09/03/2024	RUSSELL, KYLE A.	186.27	N
143100	09/03/2024	SADLER ELECTRIC INC	3,804.69	N
143101	09/03/2024	SITE ONE LANDSCAPE SUPPLY LLC	3,650.20	N
143102	09/03/2024	SOUICIE, JOSEPH H JR	244.00	N
143103	09/03/2024	SOUTHEAST LIBRARY SYSTEM	115.00	N
143104	09/03/2024	SPIRIT YOUTH SPORTS	4,080.00	N
143105	09/03/2024	SUBURBAN NEWSPAPERS INC	645.30	N
143106	09/03/2024	SUCCESS FACTORS INCORPORATED	344.24	N
143107	09/03/2024	SUN COUNTRY DISTRIBUTING LTD	124.30	N
143108	09/03/2024	SUNSET LAW ENFORCEMENT LLC	12,063.20	N
143109	09/03/2024	TED'S MOWER SALES & SERVICE INC	125.00	N
143110	09/03/2024	THOMPSON DREESSEN & DORNER, INC.	615.00	N
143111	09/03/2024	Traffic AND PARKING CONTROL CO, INC	2,231.35	N
143112	09/03/2024	TRANSPARENT LANGUAGE INC	1,260.00	N
143113	09/03/2024	TRUCK CENTER COMPANIES	540.13	N
143114	09/03/2024	UNMC	1,940.00	N
143115	09/03/2024	V & V MANUFACTURING INC	710.70	N
143116	09/03/2024	VERIZON WIRELESS	18.02	N
143117	09/03/2024	VERMEER HIGH PLAINS	1,847.57	N

Check #	Check Date	Vendor Name	Amount	Voided
143118	09/03/2024	WALMART COMMUNITY BRC	856.23	N
143119	09/03/2024	WALMRATH, LAUREN	140.00	N
143120	09/03/2024	WHITE CAP LP	220.56	N
1261818(A)	09/03/2024	ABM INDUSTRIES, INC	18,263.17	N
1261819(A)	09/03/2024	CITY OF PAPILLION - MFO	237,694.00	N
1261820(A)	09/03/2024	SHI INTERNATIONAL CORP.	9,443.89	N
TOTAL:			2,143,557.38	

APPROVED BY COUNCIL MEMBERS ON: 09/03/2024

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

2024 2nd Quarter Economic Indicators Report

Building Permit Valuations					
Community	Apr-24	May-24	Jun-24	2nd Qtr. 2024	2nd Qtr. 2023
Sarpy County	\$ 5,372,285	\$ 4,281,432	\$ 6,147,547	\$ 15,801,264	\$ 7,782,425
Bellevue	\$ 18,420,322	\$ 27,306,184	\$ 18,325,308	\$ 64,051,814	\$ 60,908,407
Papillion*	\$ 36,057,218	\$ 37,743,804	\$ 33,582,338	\$ 107,383,360	\$ 92,162,637
La Vista	\$ 1,479,929	\$ 64,100	\$ 1,642,107	\$ 3,186,136	\$ 12,171,460
Gretna*	\$ 44,309,046	\$ 11,446,607	\$ 12,586,780	\$ 68,342,433	\$ 47,156,586
Springfield	\$ 592,990	\$ 50,030	\$ 27,240	\$ 670,260	\$ 9,166,257
TOTAL	\$ 106,231,790	\$ 80,892,157	\$ 72,311,320	\$ 259,435,267	\$ 229,347,772

Approved New Business / Industrial / Office Park Platted Lots			
Subdivision Name	Address	Location	Lots
Papillion Water Treatment Plant - Lot 1	Southwest of South 87 Street & Platteview Road	Sarpy	1
AD Industrial Park	Southwest corner of 144th Street & Chandler Road	La Vista	6
Oak Leaf - Phase 2	Southeast corner of South 72nd Street and Capehart Road	Papillion	10
		TOTAL	17

Approved Multi-Family Housing Platted Lots			
Subdivision Name		Location	Lots
Aerie Towne Center - Phase 1	Northwest corner of South 66th and Schram Road	Papillion	4
Oak Leaf - Phase 2	Southeast corner of South 72nd Street and Capehart Road	Papillion	28
		TOTAL	32

Approved Single Family Housing Platted Lots			
Subdivision Name		Location	Lots
Oak Leaf - Phase 2	Southeast corner of South 72nd Street and Capehart Road	Papillion	47
Shadow Creek - Phase 1	Southwest of South 84th Street & Schram Road	Papillion	277
Schram 108 - Phase 2	Southwest corner of Turkey Road & Schram Road	Papillion	114
		TOTAL	438

Single Family Housing Permits Issued					
Community	Apr-24	May-24	Jun-24	2nd Qtr. 2024	2nd Qtr. 2023
Sarpy County	14	7	20	41	5
Bellevue	14	13	11	38	41
Papillion*	44	64	35	143	117
La Vista	0	0	0	0	1
Gretna	43	35	29	107	117
Springfield	2	0	0	2	1
TOTAL	117	119	95	331	282

Multi-Family Housing # of Units Permits Issued					
Community	Apr-24	May-24	Jun-24	2nd Qtr. 2024	2nd Qtr. 2023
Sarpy County	0	0	0	0	0
Bellevue	0	0	0	0	15
Papillion*	68	0	0	68	0
La Vista	8	0	0	8	0
Gretna	220	0	0	220	0
Springfield	0	0	0	0	0
TOTAL	296	0	0	296	15

Sarpy County Labor Force Statistics					
Month	Labor Force	Employment	Unemployment	Rate	
Apr-24	100,645	98,203	2,442	2.4%	
May-24	101,145	98,485	2,660	2.6%	
Jun-24	100,795	97,619	3,176	3.2%	
Apr-23	101,157	99,430	1,727	1.7%	
May-23	101,428	99,396	2,032	2.0%	
Jun-23	101,698	99,288	2,410	2.4%	

* Indicates there may be discrepancies or does not include all city permit information.

Q2 2024 - Economic Indicators Report

Building Permit Valuations Issued						
Community	Year	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	YTD
Sarpy County	2024	\$ 13,329,242	\$ 15,801,264			\$ 29,130,506
	2023	\$ 2,768,473	\$ 7,782,425			\$ 10,550,898
Bellevue	2024	\$ 54,384,621	\$ 64,051,814			\$ 118,436,435
	2023	\$ 19,426,394	\$ 60,908,407			\$ 80,334,801
Papillion	2024	\$ 44,960,556	\$ 107,383,360			\$ 152,343,916
	2023	\$ 56,850,236	\$ 92,162,637			\$ 149,012,873
La Vista	2024	\$ 6,885,700	\$ 3,186,136			\$ 10,071,836
	2023	\$ 2,671,460	\$ 12,171,460			\$ 14,842,920
Gretna	2024	\$ 27,006,682	\$ 68,342,433			\$ 95,349,115
	2023	\$ 51,638,351	\$ 47,156,586			\$ 98,794,937
Springfield	2024	\$ 1,429,807	\$ 670,260			\$ 2,100,067
	2023	\$ 3,903,861	\$ 9,166,257			\$ 13,070,118
TOTALS	2024	\$ 147,996,608	\$ 259,435,267			\$ 407,431,875
	2023	\$ 137,258,775	\$ 229,347,772			\$ 366,606,547

Single Family Housing Permits Issued						
Community	Year	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	YTD
Sarpy County	2024	27	41			68
	2023	1	5			6
Bellevue	2024	36	38			74
	2023	29	41			70
Papillion	2024	81	143			224
	2023	68	117			185
La Vista	2024	0	0			0
	2023	0	1			1
Gretna	2024	94	107			201
	2023	69	117			186
Springfield	2024	2	2			4
	2023	0	1			1
TOTALS	2024	240	331			571
	2023	167	282			449

Q2 2024 - Economic Indicators Report

Multi-Family Housing # of Units Permits Issued						
Community	Year	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	YTD
Sarpy County	2024	0	0			0
	2023	0	0			0
Bellevue	2024	36	0			36
	2023	0	15			15
Papillion	2024	0	68			68
	2023	0	0			0
La Vista	2024	0	8			8
	2023	0	0			0
Gretna	2024	8	220			228
	2023	210	0			210
Springfield	2024	0	0			0
	2023	0	0			0
TOTALS	2024	44	296			340
	2023	210	15			225

Single Family Housing # of Platted Lots Issued						
Community	Year	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	YTD
Sarpy County	2024	3	0			3
	2023	0	5			5
Bellevue	2024	0	0			0
	2023	0	0			0
Papillion	2024	0	438			438
	2023	70	433			503
La Vista	2024	0	0			0
	2023	0	0			0
Gretna	2024	0	0			0
	2023	147	0			147
Springfield	2024	0	0			0
	2023	0	0			0
TOTALS	2024	3	438			441
	2023	217	438			655

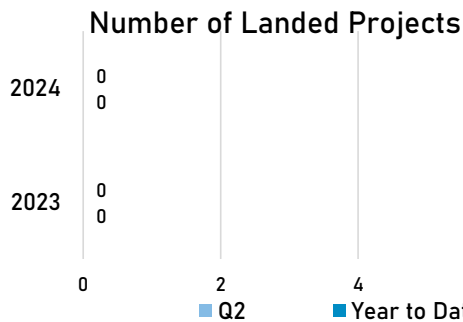
Commercial Projects Permitted Over \$250,000

Project	Address/Location	Community	Valuation	Sq. Ft.
META Warehouse	14106 Friend Plaza	Papillion	\$12,000,000	51,507
Bellevue West High School - addition/renovation	1501 Thurston Avenue	Bellevue	\$10,914,605	0
Trumble Park Elementary School - addition/renovation	500 Valley Road	Papillion	\$8,058,307	3,943
Tara Heights Elementary School - addition / renovation	700 Tara Road	Papillion	\$7,025,000	49,000
Calvary Christian Church	10104 Cedar Island Road	Bellevue	\$5,111,000	22,000
New Flex Warehouse	1903 Raven Ridge Drive	Gretna	\$3,964,876	41,626
Kelley Engineered Equipment	14024 S 220th Street	Gretna	\$2,766,564	31,694
Chase Bank	8650 South 71st Plaza	Papillion	\$1,800,000	4,765
New Flex Office Building	177828 Oakmont Drive	Gretna	\$1,524,490	11,610
B Douglas	20070 Hampton Drive	Gretna	\$1,299,600	18,000
Retail Space	7949 Towne Center	Papillion	\$1,250,000	29,980
New Commercial Building - Outdoor Living	9240 South 124th Street	Papillion	\$985,000	0
Redline Athletics	17878 Oakmont Drive, Suite 110	Gretna	\$859,996	6,623
MSI Tenant Improvement	11921 South 156th Street	Papillion	\$838,500	0
Weeder Pediatric Dentistry	10723 Hillcrest Plaza	La Vista	\$778,000	4,325
McDonald's	19413 Oakmont Drive	Gretna	\$516,938	3,694
Fontenelle Forest tree house	1111 Bellevue Boulevard	Bellevue	\$500,000	0
Starbucks	10403 South 15th Street, Bay 101	Bellevue	\$500,000	1,680
Ashbury Hills Clubhouse	11653 South 124th Avenue	Papillion	\$500,000	2,258
Medical Facility	2063 Creekside Drive	Papillion	\$500,000	0
Beautiful Savior Lutheran Church renovation	7706 South 96 Street	La Vista	\$487,530	4,800
Tenant Finish Office Space	11446 Valley Ridge Drive	Papillion	\$450,000	6,107
Treetop Pediatric Dentistry	10520 S 204th Street, Suite 104	Gretna	\$435,169	2,899
Starbucks Coffee	108 Scott Road	Papillion	\$425,000	2,308
Carter's/Oshkosh	7809 Towne Center	Papillion	\$375,000	4,492
Hair Salon	10914 Cumberland Drive	Papillion	\$360,000	3,843
Bellevue University greenhouse	1006 Bruin Boulevard	Bellevue	\$350,000	0
Laundry Worx remodel	7511 South 36th Street, Suite 1 & 2	Bellevue	\$350,000	0
Commercial Building	14248 Highway 370	Papillion	\$350,000	662,847
Commercial Recover Roof	718 North Washington Street	Papillion	\$325,000	0
Lego	21317 Nebraska Crossing Drive, Suite E145	Gretna	\$313,800	3,190
Tenant Improvement (New)	120 North Mckenna Avenue	Gretna	\$310,924	2,278
Golden Apple Buffett	9614 South 71st Plaza	Papillion	\$300,000	0
Sweet Beans Coffee	18960 Edna Street, Suite 104	Sarpy	\$254,760	1,958

GOAL

Create, grow and recruit businesses, jobs and investment in Sarpy County

Landed Projects



Capital Investment
\$0

YTD: \$0

Total Jobs
0

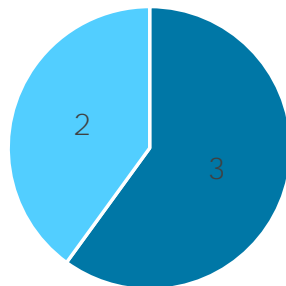
0 New Jobs | 0 Retained Jobs



Project Pipeline

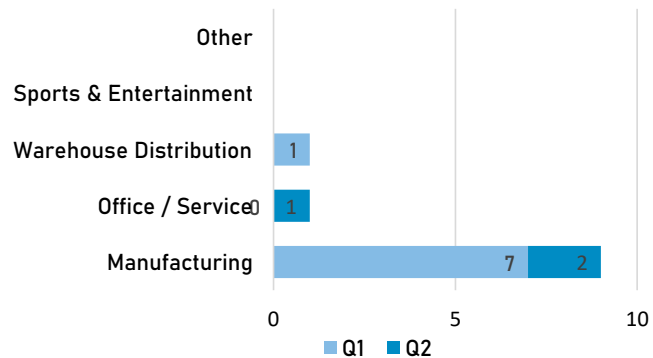
5 Opportunities - Q2

3 New to Market | 2 Existing Business



■ New to Market / Start Up
■ Retention / Expansion

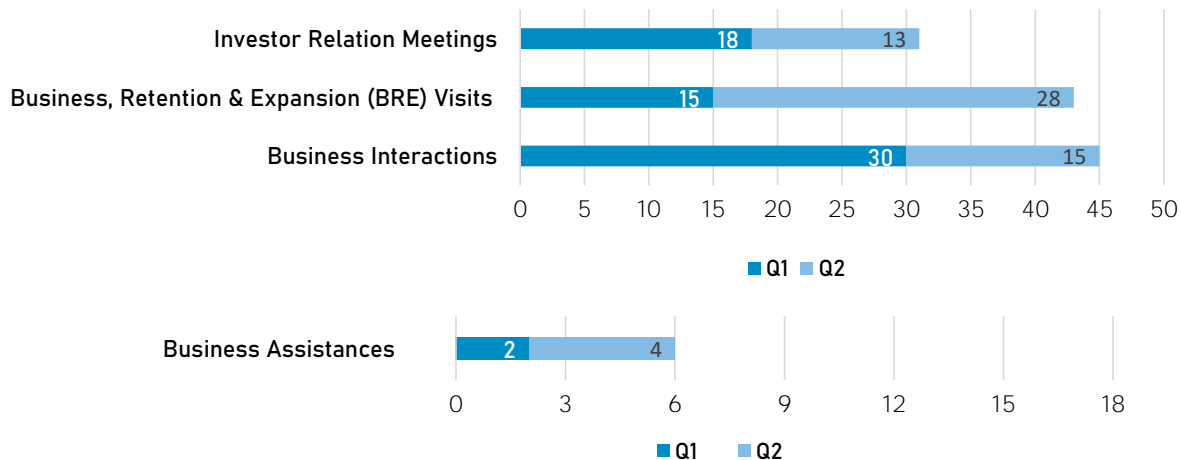
New to Market Project Type - Q2



1 Prospect Visit - Q2

1 YTD

Business Interactions



GOAL

Deliver relevant and high quality member programs, events, services and information

Investor Base

New Investors	
Q2	YTD
0	6
Goal: 5	
\$ -	\$22,575
Goal: \$7,500	

Dropped Investors	
Q2	YTD
0	2
Goal: 2	
\$ -	\$6,000
Goal: \$2,500	

Event Engagement

Investor Engagement

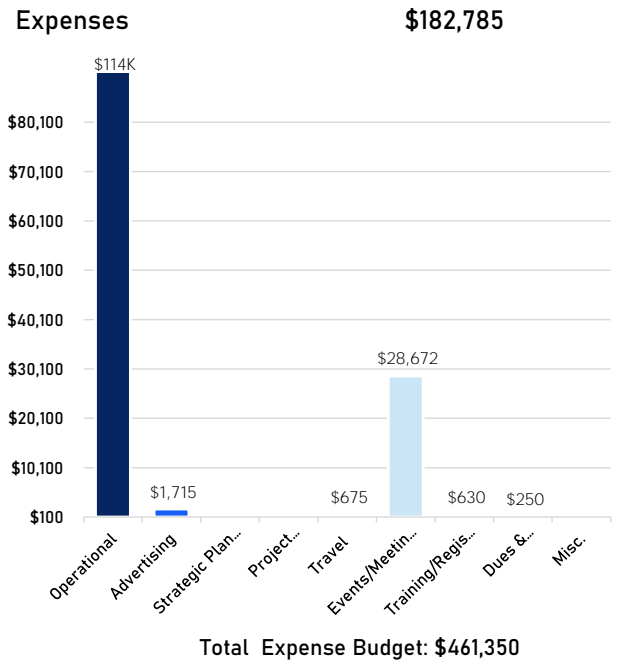
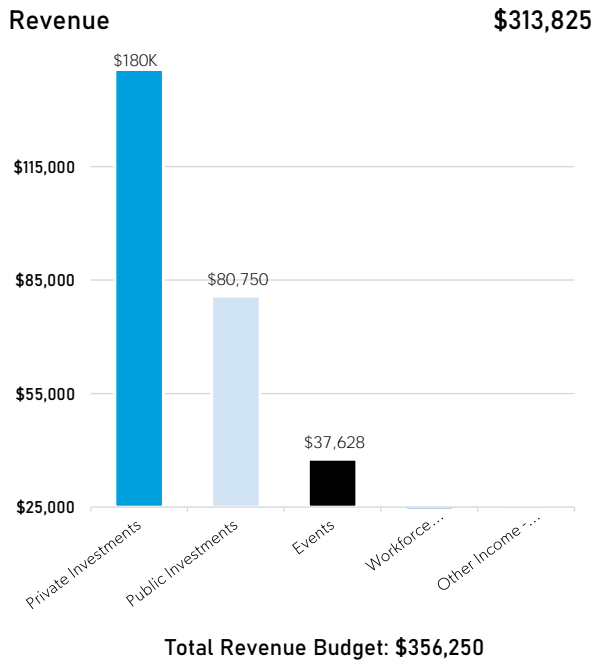
(286) Annual Meeting
(59) 1st Qtr. Investor Meeting
(25) Happy Hour



Board Member Engagement

(42) Board Meeting (March)
(31) Board Meeting (June)

Organizational Resources



Strategic Meetings

	Q2	YTD
Community Interactions	14	38
Speaking Engagements	0	1
Site Development & Project Meetings	2	4

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 3, 2024 AGENDA**

Subject:	Type:	Submitted By:
FISCAL YEARS 24/25 & 25/26 MUNICIPAL BUDGET	RESOLUTION ◆ ORDINANCES RECEIVE/FILE	MEG HARRIS FINANCE DIRECTOR

SYNOPSIS

The following items have been prepared for Council consideration:

- The third and final reading of an Appropriations Ordinance to adopt the proposed municipal budget for FY25 and FY26
- The Master Fee Ordinance
- A public hearing has been scheduled to consider a resolution to increase the base of restricted fund authority in the budget

FISCAL IMPACT

The proposed budget is \$61,447,253 in FY25 and \$52,429,043 in FY26 in all funds. The final property valuation is \$2,404,341,954 which is a decrease from the preliminary valuation of \$2,408,673,944 or a \$4,331,990 total decrease. The total proposed property tax request is \$12,983,447 in FY25 and \$12,983,447 in FY26 which requires a property tax levy of \$0.54 per \$100 of assessed valuation.

With this proposed budget, the City will be required to attend the Joint Public Hearing on September 20th as the increase in property tax request is more than the allowable growth allowed by Statute.

The changes to the Master Fee Ordinance are listed in the attached exhibit.

RECOMMENDATION

Approval.

BACKGROUND

The Appropriations Ordinance is based on discussions from the budget workshops and Council discussion during the first and second readings of the budget. Additional modifications from the first and second reading are being recommended based on updated information. The major changes in the general fund are related to the City Administrator transition. The changes in the other funds are primarily related to CIP projects and capital acquisition timelines.

A summary of the modifications is provided in the attached exhibit.

With regard to the Master Fee Ordinance, there is an attachment indicating proposed changes to a number of Recreation fees. Discussion was held with Council regarding these fees and it was stated that any recommendations for changes would be made during the budget process. Recreation Director Buller will provide a short presentation and time for discussion regarding the proposed fee changes.

City of La Vista FY25/FY26 Budget Change Log

FY25 - FY26 Biennial Budget Itemized Changes - Budget Workshop to 3rd Reading			
Category	Description	FY25 Amount	FY26 Amount
General Fund			
Revenue			
Property Tax	Final Valuation from County	(21,660)	(21,660)
Expenditures			
Payroll adj			
Personnel Services	Mayor & Council Salary Increase 1/1/2025	5,723	13,254
Personnel Services	Final PFP and Compensation Numbers	(16,144)	(53,722)
Total		(10,421)	(40,468)
City Administrator Transition			
Personnel Services	City Administrator Transition	194,000	-
Contractual Services	Search Firm for City Administrator	60,000	-
Other	Relocation/travel/incidental	46,000	-
Total		300,000	-
CD Software/Hardware			
Commodities	Computer Hardware for CD electronic plan review software	8,000	-
Capital Outlay	Electronic Plan Review Software	23,000	-
Contractual Services	BSA integration/Software Service Contract	5,000	8,400
Total		36,000	8,400
Contractual Services	MFO contract adjusted for final valuation	(161,671)	(174,605)
Capital Outlay	Council Chamber AV/repair and replace	150,000	-
Total General Fund Expenditures		313,908	(206,673)
Debt Service Fund			
Revenue			
Property Tax	Final Valuation from County	(1,733)	(1,733)
Expenditures			
Other Charges	Debt Service MFO	(12,963)	(12,963)
Sewer Fund			
Personnel Services	Final PFP and Compensation Numbers	4,315	4,477
Capital Improvement	Carry Over Projects from FY24 to FY25	820,000	-
Capital Improvement Fund			
Capital Improvement	Move \$150K for Reflections Plaza from FY26 to FY25	150,000	(150,000)
Capital Improvement	Carry Over Projects from FY24 to FY25	5,312,587	-
Redevelopment Fund			
Revenue			
Bond Revenue	Move \$7M from FY24 to FY25	7,000,000	-
Grant Revenue	Move from FY24 to FY25/26	3,500,000	1,422,164
Expenditures			
Capital Improvement	Carry Over Projects from FY24 to FY25	2,350,000	-
Police Academy Fund			
Personnel Services	Final PFP and Compensation Numbers	(37,384)	(38,785)

City of La Vista

All Funds Summary

	FY24 Adopted	FY25 Recommended Budget	FY24 - FY25 Percent Change	FY26 Recommended Budget	FY25 - FY26 Percent Change
Revenue					
Property Tax	12,924,222	13,587,087	5.13%	13,909,916	2.38%
Sales Tax	10,999,884	12,139,103	10.36%	12,573,170	3.58%
Payments in Lieu of Taxes	229,986	236,884	3.00%	243,991	3.00%
State Revenue	2,199,941	2,308,133	4.92%	2,421,657	4.92%
Occupation and Franchise Taxes	1,102,409	1,063,166	-3.56%	1,288,311	21.18%
Hotel Occupation Tax	1,089,450	1,154,817	6.00%	1,224,106	6.00%
Licenses and Permits	488,869	372,741	-23.75%	389,137	4.40%
Interest Income	95,520	1,185,672	1141.28%	899,345	-24.15%
Recreation Fees	169,950	179,457	5.59%	196,181	9.32%
Special Services	20,500	20,500	0.00%	20,500	0.00%
Grant Income	5,195,752	3,914,000	-24.67%	1,756,164	-55.13%
Restaurant Tax	700,000	700,000	0.00%	700,000	0.00%
Miscellaneous	687,675	611,193	-11.12%	617,294	1.00%
Bond Proceeds	7,000,000	7,000,000	0.00%	12,000,000	71.43%
Sewer Charges	5,146,251	5,256,838	2.15%	5,466,632	3.99%
Community Betterment	900,000	900,000	0.00%	900,000	0.00%
Taxes - Form 51	313,043	315,000	0.63%	315,000	0.00%
Loan Payments	142,951	699,461	389.30%	654,749	-6.39%
Police Academy	214,500	247,445	15.36%	247,445	0.00%
Tax Increment Financing	1,754,584	1,232,562	-29.75%	1,270,965	3.12%
Parking Garage Fees	392,853	301,746	-23.19%	321,846	6.66%
Total Revenues	51,768,340	53,425,805	3.20%	57,416,408	7.47%
Expenditures					
Personnel Services	15,997,141	16,837,803	5.26%	17,444,302	3.60%
Commodities	1,004,447	1,092,081	8.72%	1,082,590	-0.87%
Contractual Services	10,571,593	10,977,789	3.84%	11,473,514	4.52%
Maintenance	1,159,783	1,529,785	31.90%	1,270,667	-16.94%
Other Charges	895,015	917,250	2.48%	966,946	5.42%
Debt Service	10,589,153	10,163,938	-4.02%	9,791,409	-3.67%
Capital Outlay	1,788,500	1,337,400	-25.22%	871,594	-34.83%
Capital Improvement	19,110,500	15,488,817	-18.95%	6,655,000	-57.03%
Total Expenditures	61,116,133	58,344,863	-4.53%	49,556,022	-15.06%
Other Financing Sources					
Transfers In	(14,406,393)	(3,132,390)		(2,873,020)	
Transfers Out	14,406,393	3,132,390		2,873,020	
Transfer from Annexation	-	-		-	
Total Other Uses Of Funds	-	-		-	
Beginning Fund Balance	48,419,918	31,686,798		26,767,740	
Change In Fund Balance	(9,347,792)	(4,919,059)		7,860,386	
Ending Fund Balance	39,072,126	26,767,740		34,628,125	

City of La Vista

General Fund Summary

	FY24 Adopted	FY25 Recommended Budget	FY24 - FY25 Percent Change	FY26 Recommended Budget	FY25 - FY26 Percent Change
Revenue					
Property Tax	11,996,493	12,613,938	5.15%	12,914,410	2.38%
Sales Tax	5,562,691	6,069,551	9.11%	6,286,585	3.58%
Payments in Lieu of Taxes	209,079	215,350	3.00%	221,811	3.00%
State Revenue	2,199,941	2,308,133	4.92%	2,421,657	4.92%
Occupation and Franchise Taxes	848,323	868,166	2.34%	898,311	3.47%
Hotel Occupation Tax	1,089,450	1,154,817	6.00%	1,224,106	6.00%
Licenses and Permits	488,869	372,741	-23.75%	389,137	4.40%
Interest Income	21,625	439,388	1931.85%	372,417	-15.24%
Recreation Fees	169,950	179,457	5.59%	196,181	9.32%
Special Services	20,500	20,500	0.00%	20,500	0.00%
Grant Income	195,752	414,000	111.49%	334,000	-19.32%
Restaurant Tax	700,000	700,000	0.00%	700,000	0.00%
Parking Garage Fees	392,853	301,746	-23.19%	321,846	6.66%
Miscellaneous	293,750	212,993	-27.49%	216,519	1.66%
Total Revenues	24,189,276	25,870,780	6.95%	26,517,479	2.50%
Expenditures					
Personnel Services	15,003,255	15,767,154	5.09%	16,330,709	3.57%
Commodities	727,738	762,623	4.79%	755,375	-0.95%
Contractual Services	6,113,499	6,819,575	11.55%	7,186,454	5.38%
Maintenance	1,069,548	1,462,159	36.71%	1,203,041	-17.72%
Other Charges	319,622	486,469	52.20%	392,200	-19.38%
Capital Outlay	1,478,500	1,337,400	-9.54%	871,594	-34.83%
Total Expenditures	24,712,162	26,635,379	7.78%	26,739,374	0.39%
Other Financing Sources					
Transfers In					
Lottery Fund	15,044	-		-	
Qualified Sinking Fund	-	270,000		350,000	
Total Transfer In	15,044	270,000		350,000	
Transfers Out					
(Debt Service Fund)	(300,000)	(300,000)		(300,000)	
(Capital Improvement Fund)	-	(277,230)		-	
(Economic Development Fund)	(1,006,574)	(330,912)		(878,874)	
(Off-Street Parking Fund)	(437,636)	-		-	
(Qualified Sinking Fund)	(100,000)	(200,000)		(200,000)	
Total Transfer Out	(1,844,210)	(1,108,142)		(1,378,874)	
Total Other Uses Of Funds	(1,829,166)	(838,142)		(1,028,874)	
Beginning Fund Balance	14,997,667	16,619,004		15,016,263	
Change In Fund Balance	(2,352,052)	(1,602,741)		(1,250,768)	
Ending Fund Balance	12,645,615	15,016,263		13,765,495	
Operating Reserve %	54%	59%		53%	

City of La Vista

Sewer Fund Summary

	FY24 Adopted	FY25 Recommended Budget	FY24 - FY25 Percent Change	FY26 Recommended Budget	FY25 - FY26 Percent Change
Revenue					
Sewer Service Charges	23,095	24,018	4.00%	24,979	4.00%
Sewer User Fees	5,020,020	5,220,820	4.00%	5,429,653	4.00%
Sales Tax Collection Fee	21	-	-100.00%	-	0.00%
Sewer Hookup Fee	103,115	12,000	-88.36%	12,000	0.00%
Interest Income	3,000	29,393	879.77%	23,161	-21.20%
Total Revenues	5,149,251	5,286,231	2.66%	5,489,793	3.85%
Expenditures					
Personnel Services	700,865	756,360	7.92%	785,365	3.83%
Commodities	36,785	38,360	4.28%	38,360	0.00%
Contractual Services	3,542,103	3,648,820	3.01%	3,790,033	3.87%
Maintenance	73,610	67,626	-8.13%	67,626	0.00%
Other Charges	16,068	19,976	24.32%	19,976	0.00%
Capital Outlay	60,000	-	-100.00%	-	0.00%
Capital Improvement Program	2,320,000	820,000	-64.66%	25,000	0.00%
Total Expenditures	6,749,431	5,351,142	-20.72%	4,726,359	-11.68%
Other Financing Sources					
Transfers In					
Lottery Fund	726	-		-	
Total Transfer In	726	-		-	
Transfers Out					
(Sewer Reserve Fund)	(702,553)	(1,279,248)		(719,146)	
Total Transfer Out	(702,553)	(1,279,248)		(719,146)	
Total Other Uses Of Funds	(701,827)	(1,279,248)		(719,146)	
Beginning Fund Balance	3,461,838	2,159,196		815,037	
Change In Fund Balance	(2,302,007)	(1,344,159)		44,287	
Ending Fund Balance	1,159,831	815,037		859,324	
Operating Reserve %	17%	15%		18%	

City of La Vista

Sewer Reserve Fund Summary

	FY24 Adopted	FY25 Recommended Budget	FY24 - FY25 Percent Change	FY26 Recommended Budget	FY25 - FY26 Percent Change
Revenue					
Interest Income	8,690	74,746	760.14%	75,657	1.22%
Total Revenues	8,690	74,746	760.14%	75,657	1.22%
Expenditures					
Total Expenditures	-	-	0.00%	-	0.00%
Other Financing Sources					
Transfers In					
Sewer Fund	702,553	1,279,248		719,146	
Total Transfer In	702,553	1,279,248		719,146	
Transfers Out					
(Sewer Fund)	-	-		-	
Total Transfer Out	-	-		-	
Total Other Uses Of Funds	702,553	1,279,248		719,146	
Beginning Fund Balance	2,195,073	2,768,537		4,122,531	
Change In Fund Balance	711,243	1,353,994		794,803	
Ending Fund Balance	2,906,316	4,122,531		4,917,334	

City of La Vista

Debt Service Fund Summary

	FY24 Adopted	FY25 Recommended Budget	FY24 - FY25 Percent Change	FY26 Recommended Budget	FY25 - FY26 Percent Change
Revenue					
Property Tax	927,729	973,149	4.90%	995,506	2.30%
Sales Tax	2,718,597	3,034,776	11.63%	3,143,293	3.58%
Interest Income	4,100	90,178	2099.46%	77,614	-13.93%
Miscellaneous	414,832	409,734	-1.23%	412,955	0.79%
Total Revenues	4,065,258	4,507,837	10.89%	4,629,368	2.70%
Expenditures					
Debt Service - Bond Principal	1,985,000	3,150,000	58.69%	2,555,000	-18.89%
Debt Service - Bond Interest	921,149	1,340,030	45.47%	1,517,122	13.22%
County Treasurer Fees	8,257	8,248	-0.11%	8,870	7.54%
Debt Payment - PFD	175,997	163,037	-7.36%	163,037	0.00%
Financial/Legal Fees	8,250	8,000	-3.03%	150,000	1775.00%
Total Expenditures	3,098,653	4,669,315	50.69%	4,394,029	-5.90%
Other Financing Sources					
Transfers In					
General Fund	300,000	300,000		300,000	
Total Transfer In	300,000	300,000		300,000	
Transfers Out					
(Capital Improvement Fund)	(8,853,025)	-		-	
(Off Street Parking Fund)	(2,495,835)	-		-	
Total Transfer Out	(11,348,860)	-		-	
Total Other Uses Of Funds	(11,048,860)	300,000		300,000	
Beginning Fund Balance	14,140,477	3,343,832		3,482,354	
Change In Fund Balance	(10,082,255)	138,522		535,339	
Ending Fund Balance	4,058,222	3,482,354		4,017,693	
Debt Service Coverage Ratio	0.73	1.03		1.16	

City of La Vista

Capital Fund Summary

	FY24 Adopted	FY25 Recommended Budget	FY24 - FY25 Percent Change	FY26 Recommended Budget	FY25 - FY26 Percent Change
Revenue					
Bond Proceeds	-	-	0.00%	12,000,000	0.00%
Interest Income	12,475	65,219	422.80%	7,728	-88.15%
Total Revenues	12,475	65,219	422.80%	12,007,728	18311.40%
Expenditures					
Parks	345,000	454,000	31.59%	420,000	-7.49%
Public Facilities & Other	39,000	1,651,587	4134.84%	175,000	0.00%
Sewer	225,000	2,110,000	837.78%	-	-100.00%
Streets	2,400,000	5,653,230	135.55%	2,400,000	0.00%
Total Expenditures	3,009,000	9,868,817	227.98%	2,995,000	-69.65%
Other Financing Sources					
Transfers In					
General Fund	-	277,230		-	
Debt Service Fund	8,853,025	-		-	
Lottery	345,000	375,000		325,000	
Qualified Sinking Fund	-	100,000		100,000	
Total Transfer In	9,198,025	752,230		425,000	
Transfers Out					
	-	-		-	
Total Transfer Out	-	-		-	
Total Other Uses Of Funds	9,198,025	752,230		425,000	
Beginning Fund Balance	-	8,863,852		(187,516)	
Change In Fund Balance	6,201,500	(9,051,368)		9,437,728	
Ending Fund Balance	6,201,500	(187,516)		9,250,212	

City of La Vista

Lottery Fund Summary

	FY24 Adopted	FY25 Recommended Budget	FY24 - FY25 Percent Change	FY26 Recommended Budget	FY25 - FY26 Percent Change
Revenue					
Community Betterment	900,000	900,000	0.00%	900,000	0.00%
Interest Income	14,800	119,830	709.66%	100,287	-16.31%
Taxes - Form 51	313,043	315,000	0.63%	315,000	0.00%
Miscellaneous Income	-	10,000	0.00%	10,000	0.00%
Total Revenues	1,227,843	1,344,830	9.53%	1,325,287	-1.45%
Expenditures					
Personnel Services	102,563	110,154	7.40%	115,005	4.40%
Commodities	226,420	287,700	27.06%	285,200	-0.87%
Contractual Services	204,715	266,524	30.19%	251,130	-5.78%
Other Charges	368,043	365,000	-0.83%	365,000	0.00%
Total Expenditures	901,741	1,029,378	14.15%	1,016,335	-1.27%
Other Financing Sources					
Transfers In					
General Fund	-	-		-	
Total Transfer In	-	-		-	
Transfers Out					
(General Fund)	(15,044)				
(Sewer Fund)	(726)				
(Capital Improvement Fund)	(345,000)	(375,000)		(325,000)	
(Qualified Sinking Fund)	(150,000)	-		-	
	-	-		-	
Total Transfer Out	(510,770)	(375,000)		(325,000)	
Total Other Uses Of Funds	(510,770)	(375,000)		(325,000)	
Beginning Fund Balance	4,621,849	5,355,081		5,295,533	
Change In Fund Balance	(184,668)	(59,548)		(16,048)	
Ending Fund Balance	4,437,181	5,295,533		5,279,486	

City of La Vista

Economic Development Fund Summary

	FY24 Adopted	FY25 Recommended Budget	FY24 - FY25 Percent Change	FY26 Recommended Budget	FY25 - FY26 Percent Change
Revenue					
Grantee Payments	142,951	699,461	389.30%	654,749	-6.39%
Total Revenues	142,951	699,461	389.30%	654,749	-6.39%
Expenditures					
Debt Service - Bond Principal	1,055,000	1,060,000	0.47%	1,075,000	1.42%
Debt Service - Bond Interest	94,025	86,694	-7.80%	76,449	-11.82%
Financial Fees	500	860	72.06%	925	7.54%
Total Expenditures	1,149,525	1,147,555	-0.17%	1,152,374	0.42%
Other Financing Sources					
Transfers In					
General Fund Transfer - Sales Tax	1,006,574	330,912		878,874	
Total Transfer In	1,006,574	330,912		878,874	
Transfers Out					
	-	-		-	
Total Transfer Out	-	-		-	
Total Other Uses Of Funds	1,006,574	330,912		878,874	
Beginning Fund Balance	202,140	118,158		977	
Change In Fund Balance	0	(117,182)		381,249	
Ending Fund Balance	202,140	976		382,226	

City of La Vista

Off-Street Parking Fund Summary

	FY24 Adopted	FY25 Recommended Budget	FY24 - FY25 Percent Change	FY26 Recommended Budget	FY25 - FY26 Percent Change
Revenue					
Interest Income	1,400	-	0.00%	-	0.00%
Total Revenues	1,400	-	-100.00%	-	0.00%
Expenditures					
Commodities	11,354	-	-100.00%	-	0.00%
Contractual Services	401,576	-	-100.00%	-	0.00%
Maintenance	16,625	-	-100.00%	-	0.00%
Other	9,480	-	-100.00%	-	0.00%
Debt Service	1,795,835	-	-100.00%	-	0.00%
Capital Improvement	1,200,000	-	-100.00%	-	0.00%
Total Expenditures	3,434,870	-	-100.00%	-	0.00%
Other Financing Sources					
Transfers In					
General Fund	437,636	-		-	
Debt Service Fund	2,495,835	-		-	
Total Transfer In	2,933,471	-		-	
Transfers Out					
	-	-		-	
Total Transfer Out	-	-		-	
Total Other Uses Of Funds	2,933,471	-		-	
Beginning Fund Balance	525,954	-		-	
Change In Fund Balance	(499,999)	-		-	
Ending Fund Balance	25,955	-		-	

City of La Vista

Redevelopment Fund Summary

	FY24 Adopted	FY25 Recommended Budget	FY24 - FY25 Percent Change	FY26 Recommended Budget	FY25 - FY26 Percent Change
Revenue					
Sales Tax	2,718,597	3,034,776	11.63%	3,143,293	3.58%
GBOT - Retail Sales	48,863	37,500	-23.25%	75,000	100.00%
GBOT - Event Sales	205,223	157,500	-23.25%	315,000	100.00%
Bond Proceeds	7,000,000	7,000,000	0.00%	-	0.00%
Grant Income	5,000,000	3,500,000	-30.00%	1,422,164	0.00%
Interest Income	25,660	341,114	1229.36%	218,630	-35.91%
Total Revenues	14,998,343	14,070,890	-6.18%	5,174,087	-63.23%
Expenditures					
Professional Services	299,250	230,000	-23.14%	232,500	1.09%
Debt Service - Bond Principal	1,390,000	1,587,500	14.21%	1,652,500	4.09%
Debt Service - Bond Interest	1,435,109	1,556,441	8.45%	1,494,046	-4.01%
Land/Construction	6,380,000	4,800,000	-24.76%	3,635,000	-24.27%
Financial/Legal Fees	141,750	1,828	-98.71%	1,966	7.54%
Total Expenditures	9,646,109	8,175,769	-15.24%	7,016,012	-14.19%
Other Financing Sources					
Transfers In					
		-		-	
Total Transfer In	-	-		-	
Transfers Out					
		-		-	
Total Transfer Out	-	-		-	
Total Other Uses Of Funds	-	-		-	
Beginning Fund Balance	7,347,060	5,413,927		11,309,048	
Change In Fund Balance	5,352,234	5,895,121		(1,841,925)	
Ending Fund Balance	12,699,294	11,309,048		9,467,122	
Debt Service Coverage Ratio	1.06	1.14		1.19	

City of La Vista

Police Academy Fund Summary

	FY24 Adopted	FY25 Recommended Budget	FY24 - FY25 Percent Change	FY26 Recommended Budget	FY25 - FY26 Percent Change
Revenue					
Police Academy - Agency Contribution	162,500	172,500	6.15%	172,500	0.00%
Police Academy - Tuition	45,000	72,000	60.00%	72,000	0.00%
Interest Income	145	300	106.90%	300	0.00%
Police Academy - Reimbursement	7,000	2,945	-57.93%	2,945	0.00%
Total Revenues	214,645	247,745	15.42%	247,745	0.00%
Expenditures					
Personnel Services	190,459	204,135	7.18%	213,223	4.45%
Commodities	2,150	3,399	58.09%	3,655	7.54%
Contractual Services	10,450	12,871	23.16%	13,398	4.10%
Other Charges	5,500	14,543	164.42%	15,299	5.20%
Total Expenditures	208,559	234,947	12.65%	245,575	4.52%
Other Financing Sources					
Transfers In					
		-		-	
Total Transfer In	-	-		-	
Transfers Out					
Total Transfer Out	-	-		-	
Total Other Uses Of Funds	-	-		-	
Beginning Fund Balance	146,064	142,954		155,752	
Change In Fund Balance	6,086	12,798		2,170	
Ending Fund Balance	152,150	155,752		157,923	

City of La Vista

TIF 1A Fund Summary

	FY24 Adopted	FY25 Recommended Budget	FY24 - FY25 Percent Change	FY26 Recommended Budget	FY25 - FY26 Percent Change
Revenue					
Property Taxes	401,545	426,173	6.13%	439,226	3.06%
Total Revenues	401,545	426,173	6.13%	439,226	3.06%
Expenditures					
TIF Approved Expenses	397,530	421,911	6.13%	434,834	3.06%
County Treasurer Fees	4,015	4,262	6.15%	4,392	3.05%
Total Expenditures	401,545	426,173	6.13%	439,226	3.06%
Other Financing Sources					
Transfers In		-		-	
Total Transfer In	-	-		-	
Transfers Out					
Total Transfer Out	-	-		-	
Total Other Uses Of Funds	-	-		-	
Beginning Fund Balance	-	-		-	
Change In Fund Balance	-	-		-	
Ending Fund Balance	-	-		-	

City of La Vista

TIF 1B Fund Summary

	FY24 Adopted	FY25 Recommended Budget	FY24 - FY25 Percent Change	FY26 Recommended Budget	FY25 - FY26 Percent Change
Revenue					
Property Taxes	799,142	647,702	-18.95%	667,460	3.05%
Total Revenues	799,142	647,702	-18.95%	667,460	3.05%
Expenditures					
TIF Approved Expenses	791,151	641,225	-18.95%	660,785	3.05%
County Treasurer Fees	7,991	6,477	-18.95%	6,675	3.06%
Total Expenditures	799,142	647,702	-18.95%	667,460	3.05%
Other Financing Sources					
Transfers In					
		-		-	
Total Transfer In	-	-		-	
Transfers Out					
Total Transfer Out	-	-		-	
Total Other Uses Of Funds	-	-		-	
Beginning Fund Balance	-	-		-	
Change In Fund Balance	-	-		-	
Ending Fund Balance	-	-		-	

City of La Vista

TIF 1C Fund Summary

	FY24 Adopted	FY25 Recommended Budget	FY24 - FY25 Percent Change	FY26 Recommended Budget	FY25 - FY26 Percent Change
Revenue					
Property Taxes	50,299	67,061	33.32%	69,581	3.76%
Total Revenues	50,299	67,061	33.32%	69,581	3.76%
Expenditures					
TIF Approved Expenses	49,796	66,390	33.32%	68,885	3.76%
County Treasurer Fees	503	671	33.40%	696	3.73%
Total Expenditures	50,299	67,061	33.32%	69,581	3.76%
Other Financing Sources					
Transfers In		-		-	
Total Transfer In	-	-		-	
Transfers Out					
Total Transfer Out	-	-		-	
Total Other Uses Of Funds	-	-		-	
Beginning Fund Balance	-	-		-	
Change In Fund Balance	-	-		-	
Ending Fund Balance	-	-		-	

City of La Vista

TIF 1D Fund Summary

	FY24 Adopted	FY25 Recommended Budget	FY24 - FY25 Percent Change	FY26 Recommended Budget	FY25 - FY26 Percent Change
Revenue					
Property Taxes	503,598	91,626	-81.81%	94,698	3.35%
Total Revenues	503,598	91,626	-81.81%	94,698	3.35%
Expenditures					
TIF Approved Expenses	498,562	90,710	-81.81%	93,751	3.35%
County Treasurer Fees	5,036	916	-81.81%	947	3.38%
Total Expenditures	503,598	91,626	-81.81%	94,698	3.35%
Other Financing Sources					
Transfers In		-		-	
Total Transfer In	-	-		-	
Transfers Out					
Total Transfer Out	-	-		-	
Total Other Uses Of Funds	-	-		-	
Beginning Fund Balance	-	-		-	
Change In Fund Balance	-	-		-	
Ending Fund Balance	-	-		-	

City of La Vista

Qualified Sinking Fund Summary

	FY24 Adopted	FY25 Recommended Budget	FY24 - FY25 Percent Change	FY26 Recommended Budget	FY25 - FY26 Percent Change
Revenue					
Interest Revenue	3,625	25,504	603.56%	23,551	-7.66%
Total Revenues	3,625	25,504	603.56%	23,551	0.00%
Expenditures					
Capital Improvement	250,000	-	-100.00%	-	0.00%
Total Expenditures	250,000	-	-100.00%	-	0.00%
Other Financing Sources					
Transfers In					
General Fund	100,000	200,000		200,000	
Lottery Fund	150,000	-		-	
Total Transfer In	250,000	200,000		200,000	
Transfers Out					
(General Fund)	-	(270,000)		(350,000)	
(Capital Fund)	-	(100,000)		(100,000)	
Total Transfer Out	-	(370,000)		(450,000)	
Total Other Uses Of Funds	250,000	(170,000)		(250,000)	
Beginning Fund Balance	781,797	1,825,115		1,680,619	
Change In Fund Balance	3,625	(144,496)		(226,449)	
Ending Fund Balance	785,422	1,680,619		1,454,170	

ORDINANCE NO. _____

AN ORDINANCE TO APPROPRIATE THE SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL OF THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA FOR THE FISCAL PERIOD BEGINNING ON OCTOBER 1, 2024 AND ENDING ON SEPTEMBER 30, 2025; AND FOR THE FISCAL PERIOD BEGINNING OCTOBER 1, 2025 AND ENDING ON SEPTEMBER 30, 2026 SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT TO BE APPROPRIATED FOR EACH OBJECT OR PURPOSE; SPECIFYING THE AMOUNT TO BE RAISED BY TAX LEVY; PROVIDING FOR THE FILING AND CERTIFICATION OF THE BUDGET AND TAX LEVY HEREIN SENT TO THE STATE AUDITOR AND COUNTY CLERK OF SARPY COUNTY; AND PRESCRIBING THE TIME WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF LA VISTA, SARPY COUNTY, NEBRASKA.

Section 1. That after complying with all procedures required by law, the proposed budget presented and set forth in the budget statements, as amended, is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2024, through September 30, 2025 and the fiscal year beginning October 1, 2025, through September 30, 2026. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of La Vista. The following amounts appropriated shall be raised primarily as follows. The budget document, as amended, together with the amount to be received from personal and real property taxation to fund the adopted budget, shall be filed with and certified to the County Clerk of Sarpy County, Nebraska for use by the levying board, and shall be filed with the Auditor of Public Accounts, State Capital, Lincoln, Nebraska, as provided by law.

Fund	Proposed Budget of Disbursements and Transfers FY25	Proposed Budget of Disbursements and Transfers FY26	Amount to be Raised by Property Tax Levy FY25	Amount to be Raised by Property Tax Levy FY26
General Fund	27,743,521.00	28,118,248.00	12,021,710.00	12,021,710.00
Sewer Fund	6,630,389.00	5,445,505.00	0.00	0.00
Sewer Reserve Fund	0.00	0.00	0.00	0.00
Debt Service Fund	4,669,315.00	4,394,029.00	961,737.00	961,737.00
Capital Fund	9,868,817.00	2,995,000.00	0.00	0.00
Lottery Fund	1,404,378.00	1,341,335.00	0.00	0.00
Economic Development	1,147,555.00	1,152,374.00	0.00	0.00
Redevelopment Fund	8,175,769.00	7,016,012.00	0.00	0.00
Police Academy	234,947	245,575	0.00	0.00
TIF – City Centre Phase 1A	426,173.00	439,226.00	0.00	0.00
TIF – City Centre Phase 1B	647,702.00	667,460.00	0.00	0.00
Qualified Sinking Fund	370,000.00	450,000.00	0.00	0.00
TIF – City Centre Phase 1C	67,061.00	69,581.00	0.00	0.00
TIF – City Centre Phase 1D	91,626.00	94,698.00	0.00	0.00
Total All Funds	61,477,253.00	52,429,043.00	12,983,447.00	12,983,447.00

Section 2. This ordinance shall take effect from and after passage, approval and publication as provided by law.

PASSED AND APPROVED THIS 3RD DAY OF SEPTEMBER 2024.

CITY OF LA VISTA

ATTEST:

Douglas Kindig, Mayor

Pamela A. Buethe, MMC
City Clerk

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA TO INCREASE THE BASE OF RESTRICTED FUNDS AUTHORITY IN THE FISCAL YEAR 2024 MUNICIPAL BUDGET BY AN ADDITIONAL ONE PERCENT.

WHEREAS, the Mayor and City Council, after notice and public hearing as required by state statute, approved the Fiscal Year 2025 municipal budget on September 3, 2024; and

WHEREAS, the unused restricted funds authority was included in the notice of budget hearing; and

WHEREAS, an increase in the base of restricted funds authority by an additional one percent in the Fiscal Year 2025 municipal budget is allowed following the approval of at least 75% of the governing body.

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council of the City of La Vista, Nebraska, do hereby authorize an increase in the base of restricted funds authority in the Fiscal Year 2025 municipal budget by an additional one percent.

PASSED AND APPROVED THIS 3RD DAY OF SEPTEMBER 2024.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, MMC
City Clerk

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA
SETTING THE CITY'S PROPERTY TAX REQUEST FOR THE FISCAL YEAR 2024-2025.

WHEREAS, Nebraska Revised Statute 77-1632(4) provides that the Governing Body of the City of La Vista passes by a majority vote a resolution setting the tax request; and

WHEREAS, Public hearings were held as required by law to hear and consider comments concerning the property tax request; and

NOW THEREFORE, the Governing Body of the City of La Vista, resolves that:

1. The 2024 – 2025 property tax request be set at \$12,983,447.00.
2. The total assessed value of property differs from last year's total assessed value by 5.2%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$.5131 per \$100 of assessed value.
4. The City of La Vista proposes to adopt a property tax request that will cause its tax rate to be \$.54 per \$100 of assessed value; and
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of La Vista will decrease from last year's budget by 18.6%.
6. A copy of this resolution be certified and forwarded to the Sarpy County Clerk on or before October 15, 2024.

NOW, THEREFORE BE IT FURTHER RESOLVED, by the Mayor and City council of the City of La Vista Nebraska that the property tax to be distributed as follows:

General Fund - \$12,021,710.00 (\$0.50 mill levy)

Bond Fund - \$961,737.00 (\$0.04 mill levy)

A copy of this resolution and other required documents be certified and forwarded to the County Clerk in accordance with applicable law.

NOW, THEREFORE BE IT FURTHER RESOLVED that the City Clerk is hereby directed to record below the record vote of the Governing Body in passing this Resolution, which record vote shall be incorporated into this Resolution by reference.

PASSED AND APPROVED THIS 3RD DAY SEPTEMBER 2024.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Bueth, MMC
City Clerk

ORDINANCE NO. ~~1507~~

AN ORDINANCE TO AMEND ORDINANCE NO.1505, AN ORDINANCE TO ESTABLISH THE AMOUNT OF CERTAIN FEES AND TAXES CHARGED BY THE CITY OF LA VISTA FOR VARIOUS SERVICES INCLUDING BUT NOT LIMITED TO BUILDING AND USE, ZONING, OCCUPATION, PUBLIC RECORDS, ALARMS, EMERGENCY SERVICES, RECREATION, LIBRARY, AND PET LICENSING; SEWER AND DRAINAGE SYSTEMS AND FACILITIES OF THE CITY FOR RESIDENTIAL USERS AND COMMERCIAL USERS (INCLUDING INDUSTRIAL USERS) OF THE CITY OF LA VISTA AND TO GRANDFATHER EXISTING STRUCTURES AND TO PROVIDE FOR TRACT PRECONNECTION PAYMENTS AND CREDITS; REGULATING THE MUNICIPAL SEWER DEPARTMENT AND RATES OF SEWER SERVICE CHARGES; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. General Fee Schedule. The fees and taxes charged by the City of La Vista for various services, facilities, and occupations shall be, and the same hereby are, fixed in accordance with the following schedule, no modifier shall be used, and such fees and taxes charged shall be in accordance with such rules as the City Council may establish:

BUILDING & USE FEES
(Apply inside City limits and within the Extra-territorial zoning jurisdiction)

Building Permit (Building valuation is determined by the most current issue of the ICC Building Valuation Data)	
General	\$30 Base fee + see building fee schedule
Commercial/Industrial	\$30 Base fee + see building fee schedule
Plan Review Fee	
Commercial (non-refundable)	\$100 or 10% of building permit fee (whichever is greater)
Design Review (non-refundable)	
Tenant Bay Façade Renovation	\$500 (min. fee or actual fee incurred)
Bldgs. 24,999 sq. ft. or less	\$1,500 (min. fee) (or actual fee Incurred)
Bldgs. 25,000 – 49,999 sq. ft.	\$2,000 (min. fee) (or actual fee Incurred)
Bldgs. 50,000 -99,999 sq. ft.	\$3,000 (min. fee) (or actual fee Incurred)
Bldgs. 100,000 + sq. ft.	\$4,000 (min. fee) (or actual fee Incurred)
Replacement Plan Review Fee	\$100 + Request for records fees
Engineer’s Review	\$500
Rental Inspection Program	
License Fees:	
Multi-family Dwellings	\$6.00 per unit
Single-family Dwellings	\$50.00 per property
Duplex Dwellings	\$50.00 per unit
Additional Administrative Processing Fee (late fee)	\$100.00
Inspection Fees:	
Primary Inspection	No charge
Class B Property Inspection (after primary inspection):	
Violation corrected	No charge
Violation not corrected	See Re-inspection Fee below
Re-inspection Fee (no show or follow up inspection)	See Re-inspection Fee below
Re-inspection Fee	\$100.00

Vacant Property Registration Fee

\$250 Original Registration Fee
 \$500 First Renewal
 \$1,000 Second Renewal
 \$2,000 Third Renewal
 \$2,500 Fourth Renewal
 \$2,500 Fifth and Subsequent Renewals

Penalty Fee
 Refund Policy

3x Regular permit fee
 75% will be refunded when the project is cancelled or not complete within one year. No refund will be given after one year. (Sewer Hook-up Fee is 100% refunded)

Certificate of Occupancy
 Temporary Certificate of Occupancy
 Pre-occupancy fee (Occupancy without C.O.)
 Temporary Use Permit
 (includes tents, greenhouses, event structures)

\$ 50
 \$750
 \$750
 \$ 50 plus \$10/day

Sign Permit
 Identification Sign, Incidental Sign
 Master Sign Plan (more than 1 sign)
 Common Sign Plan

\$150/sign
 \$75/sign
 \$150
 \$150

Temporary Sign Permit:
 Non-profit or tax exempt organization
 All other temporary signs

\$0
 \$ 30/year

Tower Development Permit

\$8,500(min fee) (or actual fee incurred)

Co-locates – Towers

\$5,000(min fee) (or actual fee incurred)

Small Wireless Facilities

\$500 per application for up to five small wireless facilities

Support Structure for Small Wireless Facilities
 Eligible Facilities Permit

\$250 per structure
 \$250 per application (or actual fee incurred)

Tarp Permit (valid for 6 months)
 Solar Panel Permit
 Satellite Dish Permit
 Wading/Swimming Pools at residence
 Dedicated Electrical circuit for pumps
 Mechanical Permits

\$ 30
 \$ 30
 \$ 30
 \$ 30
 \$ 30
 \$30 Base fee + See mechanical fee schedule

Plumbing Permits

\$30 Base fee + See plumbing fee schedule

Sewer Repair Permit
 Backflow protector permit
 Underground Sprinklers
 Electrical Permits

\$30
 \$ 30 (\$22 permit & \$8 backflow)
 \$ 30 (\$22 issue fee & \$8 fixture)
 \$30 Base Fee + See electrical fee

City Professional License

(Plumbers; Mech. Contractors) \$ 15 and a \$1,000,000 Liability,
 and a \$500,000 bodily injury insurance Certificate per each occurrence
 Also a \$5,000 Bond is required, naming the City as the recipient.

Demolition of building

\$250 plus Insurance Certificate

Moving Permit (buildings 120 square feet or greater)
 Sheds and Fences
 Sidewalks

\$250 plus Insurance Certificate
 \$ 30.00
 \$ 30.00

Driveway Replacement
 Driveway Approach w/o curb cut or grinding

\$ 30.00
 \$ 30.00

With curb requiring cut plus the 4' apron on each side)
 Contractor (Contractor performs curb cut or grind) \$ 30.00 plus \$1.00/ft.

City Charge (if City performs curb cuts)	\$50 + \$5/ft. (\$40 set up fee; \$10 permit fee)
City charge (if City performs curb grinds)	\$50 + \$6/ft. (\$40 set up fee; \$10 permit fee)
Utility Cut Permit	\$ 30.00
Appeal Fee Regarding Issuance or Denial of Curb Cut/Driveway	
Approach Construction Permit	\$250
Street Paving, Surfacing, Resurfacing, Repairing, Sealing or	
Resealing Permit	\$ 30.00/Yearly
Appeal Fee Regarding Issuance or Denial of Street Paving,	
Resurfacing, etc. Permit	\$250

RIGHT-OF-WAY PERMIT FEES

The following are one-time permit fees for structures occupying the public right-of-way:

Canopy or Awning	\$50 for the first 25 ft. + \$10 each additional foot
Balcony	\$75 each
Bicycle Rack	\$50
Light Fixture	\$75 for the first + \$10 each additional light fixture
Marquee	\$50 for the first 25 ft. + \$10 each additional ft.
Sidewalk Café	\$100
Sign	\$100 each (if less than 25 sq. ft.) \$300 each (if 25 sq. ft. or larger)
Windscreen	\$400 each
Planter	\$50
Combination of Awning/Canopy/Sign /Light	\$500
Skywalk	\$500
String Lights	\$150
Temporary Structures/Fencing/etc related to Events	\$50/day
Other structures as approved by the City Administrator	\$300

Provided, however, notwithstanding anything in this Ordinance to the contrary, all property, or parts thereof or improvements thereon, with respect to which legal title is or will be held by or for the benefit of the City of La Vista, La Vista Community Development Agency, City of La Vista Facilities Corporation, La Vista/Metropolitan Community College Condominium Owners Association, Inc., or any other entity directly or indirectly controlled by the City of La Vista as determined by the City Administrator, for a public purpose, and all owners of such property, parts, or improvements, shall be exempt from the Building and Use Fees and/or any other fees in this ordinance. The City of La Vista pursuant to a policy of the City Council also may provide for waiver of any or all such Building and Use Fees, or any other fees under this Ordinance that are payable to the City, with respect any political subdivisions that levy property taxes within the corporate limits of the City, or any entity controlled by any such political subdivision.

FIRE INSPECTION FEES

Plan Review Fees

Commercial Building	10% of building permit fee with a maximum of \$1,000
Fire Sprinkler Plan Review	
1-20 devices	\$100.00
21-50 devices	\$200.00
51-100 devices	\$300.00
101-200 devices	\$400.00
201-500 devices	\$500.00
Over 500 devices	\$500.00 plus \$1.00 per device over 500

Fire Alarm Plan Review	\$50.00
<u>Child Care Facilities:</u>	
0 – 8 Children	\$50.00
9 – 12 Children	\$55.00
13 or more children	\$60.00
<u>Foster Care Homes:</u>	
Inspection	\$25.00
<u>Liquor Establishments:</u>	
Non-consumption establishments	\$60.00
Consumption establishments	\$85.00
<u>Nursing Homes:</u>	
50 beds or less	\$55.00
51to 100 beds	\$110.00
101 or more beds	\$160.00
<u>Fire Alarm Inspection:</u>	
Four year license (Test)	\$100.00
NICET	\$25.00 per year NICET certification last
Annual test (witnessed)	\$30.00
<u>Sprinkler Contractor Certificate:</u>	
Annual	\$100.00
<u>Fuels Division:</u>	
Above ground Hazardous Substance Storage Tanks (Title 158)	
Registration	\$25.00 per tank
Re-registration	\$25.00 per tank (Required whenever change is made to tank or contents)
Above ground Petroleum Storage Tanks (Title 153, Chapter 17)	
Inspection Fee	\$50.00 (Per installation regardless of the number of tanks)
Underground Storage Tanks (Title 159, Chapter 2)	
Farm, residential and heating oil tanks (tanks with a capacity of 1100gallons or less)	\$10.00 one-time registration fee
All other tanks	\$30.00 per tank, annually
Petroleum Release Remedial Action Fund	\$90.00 per tank, annually
Tank installation	\$60.00 per tank
Piping only installation	\$60.00

GRADING PERMIT FEES

5 acres or less	\$ 500
More than 5 acres	\$1,000

TAX INCREMENT FINANCING (TIF) APPLICATION FEES

Application Fee	\$3,000
Administrative Fee	1.5% on TIF Principal up to \$2,000,000 1% on TIF Principal amount above \$2,000,000 thru \$4,000,000 No additional administrative fee for TIF Principal above \$4,000,000
Bond Related Fee	Actual Fees, Costs & Expenses Incurred by the City

PACE PROGRAM

Application Fee	\$1,000
Administrative Fee	1% of loan amount maximum \$40,000 subject to 50% reduction if a TIF project
Annual Fee	\$500

ZONING FEES

Comprehensive Plan Amendment	\$500
------------------------------	-------

Zoning Map Amendment (rezoning)	\$500
Zoning Text Amendment	\$500
Zoning Verification Letter	\$50
Subdivision Text Amendment	\$500
Conditional Use Permit (1 acre or less)	\$300
Conditional Use Permit (more than 1 acre)	\$500
Conditional Use Permit Amendment	\$200
Flood Plain Development Permit	\$500
Administrative Plat – Lot Split, Lot Consolidation or Boundary Adjustment	\$750+ additional fee of \$250 for review of revised drawings
Preliminary Platting	\$1,000 +additional fee of \$250 for review of revised drawings
Final Platting	\$1000+additional fee of \$250 for review of revised drawings
Subdivision Agreement	\$500 (min. fee) or actual fee incurred
Revised Preliminary Plat	\$500+additional fee of \$250 for review of revised drawings
Replat	\$1500 +additional fee of \$250 for review of revised drawings
P.U.D.	\$1,000+additional fee of \$250 for review of revised drawings
P.U.D. Amendment	\$500 (min. fee) or actual fee incurred
Vacation of Plat and Right of Way Vacation	\$150
Variance, Appeals, Map Interpretation (B.O.A.)	\$250
Watershed Fees –apply to all new development or significant redevelopment as specified in Exhibit “G” to the interlocal agreement for the Papillion Creek Watershed Partnership: (fees are remitted to Papillion Creek Watershed Partnership)	

OCCUPATION TAXES

Publication fees	\$Actual cost
Class A Liquor License Holder	\$200
Class B Liquor License Holder	\$200
Class C Liquor License Holder	\$600
Class D Liquor License Holder	\$400
Class I Liquor License Holder	\$500
Class L Liquor License Holder	\$500
Class Z Liquor License Holder	\$500
Class AB Liquor License Holder	\$400
Class AD Liquor License Holder	\$600
Class ADK Liquor License Holder	\$800
Class AK Liquor License Holder	\$400
Class ABK Liquor License Holder	\$600
Class BK Liquor License Holder	\$400
Class CK Liquor License Holder	\$800
Class DK Liquor License Holder	\$600
Class IB Liquor License Holder	\$700
Class IBK Liquor License Holder	\$900
Class ID Liquor License Holder	\$900
Class IDK Liquor License Holder	\$1100
Class IK Liquor License Holder	\$700
Special Designated Permit – Liquor Control	\$ 50/day except non-profits
Transfer of Liquor License from One Location to Another	\$ 25

(These fees are in addition to the State Fee Requirement)

Amusement Concessions (i.e. Carnivals) \$ 10/concession/day
(This would include any vendors set up for special functions at the La Vista Sports Complex)

Auto dealers – new and used - \$250 plus \$.01 per sq. ft. of inside area, and \$.005 per sq. ft. of outside area used for display, sales or storage.

Auto repair	\$100
Banks, small loan and finance companies	\$250 plus \$75/each detached facility.
Barber shops, beauty salons, tanning & nail salons	\$ 75 plus \$10 per operator over one.
Bowling Alleys or Billiard/Pool Halls	\$ 50/year + \$10/table or alley (Additional fees for Restaurants or Drinking Places if applicable)
Car washes	\$100 (includes all vacuum & supply vending machines)
Circus, Menagerie or Stage Show	\$ 50/day
Collecting agents, detective agents or agencies and bail bondsmen	\$ 75
Construction/Tradesmen	\$ 75 and a \$1,000,000 Liability,
\$500,000 bodily injury insurance certificate	
Convenience stores	\$ 75 (Additional fees for Restaurants or Drinking Places if applicable)
Convenience store with car wash	\$120 (Includes all vacuum & supply vending machines)
Dry cleaning or laundry and tailoring	\$ 50
Funeral homes	\$150
Gaming Device Distributors	5% of gross receipts (non-profits exempt)
Games of Chance/Lotteries	5% of gross receipts (non-profits exempt)
Games of Chance/Lottery License Fee	\$ 50/1 st location - \$10/ea additional
Gas Companies	5% of gross receipts
Hawkers/Peddlers	\$ 75/day or \$500/year
Home Occupations (not specified elsewhere)	
Home Occupation Permit Application Fee	\$ 30
Home Occupation 1 and Child Care Home	\$ 50
Home Occupation Conditional Use Permit – see Zoning Fees	

Hotels/motels – Any hotel or motel in the City shall pay to the City monthly an Occupation Tax equal to 5% of gross receipts from room rentals. Any shops restaurants, and/or drinking places which are part of, associated with, or located in or with a hotel or motel facility will be considered a separate classification of business and taxed in accordance with the provisions of this Ordinance and the applicable classifications(s) of the shops, restaurants, and/or drinking places hereunder. The Occupation Taxes with Respect to any banquet and/or ballroom facilities of, or associated with, or located in or with, any such hotel or motel shall be determined in accordance with the square footage schedule above, based on the actual square footage of said facilities, which occupation taxes shall be additional to any other applicable occupation taxes such as restaurants or drinking places occupation taxes.

Mobile Food Vendors	\$100/year
Movie theatres	\$150/complex and \$75/viewing room (Additional fees for Restaurants or Drinking Places if applicable)
Music, Vending, & Pinball Machines	\$ 20/year/machine +Service
Provider Fee of &75.00 for business outside the City that provides machines for local businesses	
Nurseries, greenhouses, landscaping businesses, and tree trimmers	\$75

Nursing homes, assisted living, hospitals and retirement homes	\$5 per bed	
Pawnbrokers evidenced by a pawnbroker card or ledger entry per Neb. Rev. Stat. Section 69-204. Minimum of \$30/year	\$1.00/pawnbroker transaction	
Professional services – engineers, architects, physicians, dentists, chiropractors, osteopaths, accountants, photographers, auctioneers, veterinarians, attorneys, real estate offices and insurance agents or brokers - \$75 plus \$10 per agent or professional over one (1)		
Recreation businesses – indoor and outdoor	\$100	
Restaurants and Drinking Places,	Effective March 1, 2023 – Occupation tax of 1% of gross receipts pursuant to Municipal Code Sections 113.40 through 113.46	
Retail, Manufacturing, Wholesale, Warehousing and Other – Any person or entity engaged primarily in a manufacturing, wholesale, and/or warehousing business shall pay an Occupation Tax based on the schedule below and the actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; and any person or entity engaged in a business of making retail sales of groceries, clothing, hardware, notions, furniture, home furnishings, services, paint, drugs, or recreational equipment, and any other person or entity engaged in a business for which an Occupation Tax is not specifically provided elsewhere in this Ordinance, shall pay an Occupation Tax based on the schedule below and actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; provided, however, that persons or entities that use a basement or one or more additional floors in addition to the main floor (the main floor being the floor with the greatest total square footage) in the conduct of one or more specified businesses of sales at retail shall determine square footage for purposes of the Occupation Tax imposed hereunder based on the square footage of the entire main floor plus one-half (1/2) of the square footage of all such basement and additional floors.		
0	999 sq. ft.	\$ 50
1,000	2,999 sq. ft.	\$ 65
3,000	4,999 sq. ft.	\$ 80
5,000	7,999 sq. ft.	\$ 120
8,000	9,999 sq. ft.	\$ 150
10,000	14,999 sq. ft.	\$ 200
15,000	24,999 sq. ft.	\$ 225
25,000	39,999 sq. ft.	\$ 300
40,000	59,999 sq. ft.	\$ 400
60,000	99,999 sq. ft.	\$ 500
100,000	and greater	\$ 750
Schools – trade schools, dance schools, music schools, nursery school or any type of school operated for profit	\$ 50	
Service providers, such as persons, firms partnerships or corporations delivering any product, good or service whatsoever in nature within the City	\$ 75	
Service stations selling oils, supplies, accessories for service at retail	\$ 75 + \$25.00 for attached car wash	
Short-Term Rentals–short-term rental owner or operators, listing companies, brokers, agents, or others acting on behalf of short-term rental owners in La Vista	5% of gross receipts from room or property rentals.	
Telephone Companies (includes land lines, wireless, cellular, and mobile)	5% of gross receipts	

Telephone Surcharge - 911	\$1.00 per line per month
Tobacco License	\$ 15 (based on State Statute)
Tow Truck Companies	\$ 75
Late Fee (Up to 60 days)	\$ 35
Late Fee (60-90 days)	\$ 75
Late Fee (over 90 days)	Double Occupation tax or \$100, whichever is greater
<u>CONVENIENCE FEES</u>	
Restaurant & Drinking Places Occupation Tax, Hotel Occupation Tax, and General Business Occupation Tax Payments through online portal Credit Cards, Debit Cards, & Digital Wallet	2.5% of transaction + \$0.30
E-Checks	\$1.50 for transactions ≤ \$60,000
All Other Payments	
Credit Cards	3% of transaction with \$2 minimum transaction
E-Checks	\$3 for transactions ≤ \$10,000 \$10 for transactions > \$10,000
<u>OTHER FEES</u>	
Barricades	
Deposit Fee (returnable)	\$ 60/barricade
Block Parties/Special Event	\$ 5/barricade per day
Construction Use	\$30 ea. (7 days maximum)
Blasting Permit	\$1,000
Bucket Truck Rental w/operator	\$150 per hour
Charging Station Fees	
Standard Charge Station	\$2/hr. – First 6 hours \$0.33/min. after 6 hours
Rapid Charge Station	\$5/hr. – First 2 hours \$.033/min. after 2 hours
Community Garden Plot Rental	\$20 annually
Conflict Monitor Testing	\$200
Cat License Fee (per cat – limit 3)	\$12 each if spayed/neutered \$25 each if not spayed/neutered
Late Fee	\$10 each if spayed/neutered
Late Fee	\$20 each if not spayed/neutered
Senior Citizen Discount (Age 65+)	Free if spayed/neutered
Dog License Fee (per dog – limit 3)	
	\$12 each if spayed/neutered \$ 25 each if not spayed/neutered
Late Fee	\$10 each if spayed/neutered
Late Fee	\$20 each if not spayed/neutered
Senior Citizen Discount (Age 65+)	Free if spayed/neutered
Dog/Cat License Handling Fee (in addition to above fees)	\$5
Dog or Cat License Replacement if Lost	\$6
Dog or Cat Capture and Confinement Fee	\$10 + Boarding Costs

MAXIMUM OF 4 DOGS AND/OR CATS WITH NO MORE THAN 3 OF EITHER SPECIES

Election Filing Fee	1% of Annual Position Salary
Fireworks Sales Permit (Non-Profits)	\$2,000
Handicap Parking Permit Application Fee State	\$ Currently Not Charging Per
Natural Gas Franchisee Rate Filing Fee (For rate changes not associated w/the cost of purchased gas.)	Per Agreement
Open Burning Permit	\$ 10
Parking Permit Fees:	
Monthly Parking – Covered Stall	\$50/Month per permit
Monthly Parking – Uncovered Stall	\$25/Month per permit
Monthly Parking – Business Reserved	\$100/Month per permit
Off-Street Parking – Parking Structure No. 1	3 hours free (\$0), after which \$1.00/hr. up to \$10/day (Parking Day runs 6a.m. – 6a.m.)
Off-Street Parking – Parking Structure No. 2	\$1.00/hour up to \$10/day (Parking Day runs 6a.m.- 6a.m.)_
On-Street Parking – free (\$0) with three (3) hour limit	
Event Parking	\$5.00
Parking Ticket Fees	
If paid within 7 days of violation date	\$ 20 (\$5 + \$15 admin fee)
If paid after 7 days of violation date but within 30 days	\$ 25 (\$10 + \$15 admin fee)
If paid after 30 days of violation date	\$ 35 (\$20 + \$15 admin fee)
Pawnbroker Permit Fees:	
Initial	\$ 150
Annual Renewal	\$ 100
Pet Store License	\$ 50 (In addition to Occ. License)
Public Assembly Permit (requires application and approval)	\$ 00
Returned Check Fee (NSF)	\$ 35
Storage of Explosive Materials Permit	\$ 100
Towing/Impound Fee	\$ 30
Trash Hauling Permit Performance Bond	\$ 25/yr./truck + \$25,000

PUBLIC RECORDS

Request for Records	\$15.00/Half Hour (after first 4 hours) + Copy Costs* (May be subject to deposit)
Audio Tapes	\$5.00 per tape
Video Tapes or CD/DVD	\$10.00 per tape/CD
*Copy costs shall be established by the Finance Director	
Unified Development Ordinance	\$100
Comprehensive Plan	\$ 50
Zoning Map	\$5 11"x17" \$10 12"x36" \$30 36"x120"

Zoning Ordinance w/Map	\$ 30
Subdivision Regulations	\$ 30
Future Land Use Map	\$5 11"x17" \$10 12"x36" \$30 36"x120"
Ward Map	\$ 2
Fire Report	\$ 5
Police Report	\$ 5
Police Photos (Digital)	\$10/CD
Criminal history	\$10

FALSE AND NUISANCE ALARMS

Registration Fee for Alarm System (not to include single family or duplexes)	\$25
Renewal Fee for Alarm System (not to include single family or duplexes)	\$25
Late Registration Charge	\$35

False Alarm Fee for any false alarm generated by the registrant’s alarm system, a fee in accordance with the following schedule (from 1 January through 31 December of each year) shall be charged:

Number of False/Nuisance Alarms	False/Nuisance Alarm Charge
1	No Charge
2	No Charge
3	\$100.00
4 or more	\$250.00

False Alarm Fee for Alarm Systems without Registration - \$250 per alarm after 1st alarm (not to include single family or duplexes)

RESCUE SQUAD FEES

Basic Life Support Emergency	\$ 750
Basic Life Support Non-Emergency	\$ 750
Advanced Life Support Emergency I	\$ 850
Advanced Life Support Emergency 2	\$1050
Advanced Life Support Non-Emergency	\$ 850
Mileage – per loaded mile	\$ 17

LIBRARY FEES

Membership (Non-Resident Family)	6 month	\$ 35.00
	1 year	\$ 60.00
	1 month	\$ 7.00
Administrative fee – SID interlocal		\$100.00 annually
Fax		\$2.00 up to 5 pages
Fines		
Books		\$.05/day
Audio Books/Board Games/CDs		\$.10/day
DVDs/		\$ 1.00/day
Overdue area membership cards		\$ 5.00/day
Playaway device		\$ 1.00/day
Board Game not returned to Circulation Desk		\$5.00
Damaged & Lost items		\$5.00 processing fee + actual cost
Color Copies		\$.50
Copies		\$.10
PLA filament		\$.10/gram
Inter-Library Loan		\$3.00/transaction
Lamination – 18” Machine		\$2.00 per foot

Lamination – 40” Machine	\$6.00 per foot
Children's Mini-Camp	\$15.00
Seasonal/Special Workshops	\$15.00
Makerspace Fees	
3D Printer	\$.10/gram
Laser Cutter	
1/8 inch 8x12	\$.50
1/8 inch 12x12	\$ 1.00
1/8 inch 12x16	\$ 1.25
1/4 inch 8x12	\$.75
1/4 inch 12x12	\$ 1.10
1/4 inch 12x16	\$ 1.50
Glassware	\$ 1.50
Cork Coaster	\$.35
White Chipboard Coasters	\$.35
Glass trivets/cutting boards	\$ 1.50
Small Bevel Mirrors	\$ 1.50
Heat Press & Mug Press	
Sublimation paper	\$ 1.00/-sheet
Mugs	\$ 2.00
Ceramic Tiles	\$ 1.00
Bags	\$.75
Button Maker	
Pins (3 part)	\$.35
Magnets	\$.35
Bottle openers	\$.35
Mylar rings	\$.10

RECREATION FEES

Refund Policy (posted at the Community Center)	\$10.00 administrative fee on all approved refunds
Late Registration Fee	\$10.00
<u>(*La Vista Employee will receive Resident Rate)</u>	

	Resident*	Non-Resident	Business Groups	Non-Profit
Clubhouse	*\$ 75/Hour	\$ 100/Hour	\$ 150/Hour	\$ 60/Hour
	*\$ 450/Full Day	\$ 500/Full Day	\$ 550/Full Day	\$ 425/Full Day
Deposit (Refundable)	*\$ 100	\$ 100	\$ 100	\$ 100

Community Center

	Resident*	Non-Resident	Business Groups
<u>Non-Profit</u>			
Facility Rental			
Gym (1/2 Gym)	\$ 38 40/Hour	\$ 75 80/Hour	\$ 75 100/Hour
\$ 38/Hour			
Gym (Full)	\$ 75 80/Hour	\$ 150 160/Hour	\$ 150 175/Hour
\$ 75/Hour			
Gym/Stage (Rental)	\$400/Day	\$500/Day	\$500/Day
Whole Community Center	\$ 600 1000/Day	\$ 800 1500/Day	\$ 800 2000/Day
\$ 800/Day			
	\$500/Half Day	\$750/Half Day	\$1000/Half Day
\$ 400/ Half Day			
Game Room	\$ 22/Hour	\$ 44/Hour	\$ 44/Hour
22/Hour			
Meeting Rooms (Rental)	\$ 12 15/Hour/Room	\$ 22 25/Hour/Room	\$ 27 30/Hour
\$ 12/Hour/Room			
Kitchen (Rental)	\$ 19 21/Hour	\$ 27 30/Hour	\$ 33 5/Hour
19/Hour			
Deposit (Refundable)	\$ 100/Whole Day Rental	\$ 100/Whole Day Rental	\$ 100/Whole Day Rental
100/Whole Day Rental	\$ 100/Whole Day Rental		

Resident*	Non-Resident	Business Groups
<u>Non-Profit</u>		

Pickleball Court	\$7/hour	\$10/hour	\$10/hour
\$ 7/Hour			
Seniors 55+	Free	\$2/hour	

Racquetball/Walleyball Court	\$ 7/Hour	\$ 10/Hour	\$ 10/Hour	\$
7/Hour				

Stage (Rental)	\$ 12/Hour	\$ 22/Hour	\$ 27/Hour	\$ 12
Hour				
Facility Usage (Fitness Room, Gym, Drop-In, Programs, Open Gym)				

	Resident	Non-Resident
Daily Visit (19 and up)	\$ 3.00	\$ 4.00
Daily Visit (Seniors 55+)	\$ -0-	\$ 2.00

Fitness Room (19 and up)	Resident	Non-Resident
Membership Card	\$2730.00/month	\$35/month
(Exercise Room, Gym, Racquetball/Wallyball Courts)		
(Mon - Fri 8:00 - 5:00 pm)	\$3.00	\$ 4.00/Visit
Gym (19 and up)		
(Mon - Fri 8:00 - 5:00 pm)	\$3.00	\$ 4.00/Visit
Daily Visit (18+ younger)	\$ -0-	\$ -0-
Daily Visit (Employee/ Employee Child/Spouse)	\$ -0-	\$ -0-
Membership (55+)	\$ -0-/Month	\$20/Month
Resident Punch Card	\$50.00	
(20 punches)		
Non-resident Punch Card		\$35.00
(10 punches)		
Senior (Resident)		\$ 0-
Non-resident Sr. Punch Card		\$20.00
(10 punches)		

Variety of programs as determined by the Recreation Director
Fees determined by cost of program Classes

Contractor	City
75%	25%

Contract Instructor Does Registration and Collects Fees

Fields		Non-Profit
Tournament Fees	\$ 30/Team/Tournament	\$
10/Team/Tournament		
Tournament Field Fees	\$ 4050/Field/Day	\$
20/Field/Day		
Field Rentals (Resident and Non Resident)	\$ 40 / 2 Hours	\$ 30/2
hours		
Gate/Admission Fee	10% of Gross	0% gross

The Link

Base Rental Fee Entire Facility \$1,000
User supplies operating staff and is responsible for all cleaning and trash removal.

Parks

Open Green Space	\$100/Event	
	Resident*	Non-Resident
Business	Non-Profit	
Model Airplane Flying		
Field Pass	\$30*	\$40*
* includes \$10 club membership 1 - year license		

Park Shelters	\$15/3 hours	\$25/3 hours	\$
30/3 Hours	\$ 12/3 Hours		

Swimming Pool	Resident*	Non-Resident
Youth Daily	\$ 2	\$ 4
Adult Daily	\$ 3	\$ 4
Resident Tag	\$ 2	
Family Season Pass	\$105	\$165

Youth Season Pass	\$ 65	\$ 95
Adult Season Pass	\$ 75	\$105

30-Day Pass	\$ 55	\$ 85
Season Pass (Day Care)	\$275	\$275
Swim Lessons	\$ 30	\$ 55

*Swimming Pool memberships and specials prices shall be established by the Finance Director

Youth Recreation Programs	Resident*	Non-Resident
Coed T-Ball Ages 5-6	\$ 45/55	\$60/70
Softball/Baseball Ages 7-8	\$ 50/60	\$65/75
Softball/Baseball Ages 9-10	\$ 65/75	\$85/95
Softball/Baseball Ages 11-12	\$ 75/85	\$105/115
Softball/Baseball Ages 13-14	\$ 85/95	\$105/115
Softball/Baseball Age 15-18	\$110/120	\$140/150
Basketball Clinic	\$ 17/27	\$22/32
Basketball Grades 3-8	\$ 55/65	\$65/75
Soccer Academy	\$ 33/43	\$53/63
Flag Football	\$ 33/43	\$53/63
Volleyball	\$ 55/65	\$65/75
3 yr. old Soccer Clinic	\$17/27	\$22/33

Adult Recreation Programs – Per Team	Resident	Non-Resident
Adult Volleyball– Spring	\$ 55 60	\$ 55
Adult Spring Softball – Single	\$215	\$215
Adult Spring Softball – Double	\$420	\$420
Adult Volleyball – Fall/Winter	\$ 110 120	\$110
Adult Fall Softball – Single	\$120	\$120
Adult Fall Softball – Double	\$235	\$235
Senior Spring Softball	\$15 per game per team	
Senior Fall Softball	\$17 per game per team	

Special Services Van Fees

Zone 1 Trip within city limits (La Vista & Ralston)	\$1.00 one way
Includes trips to grocery stores and senior center	
Zone 2 Trip outside city limits	\$3.00 one way
Zone 3 Trip outside city limits	\$10.00 one way
Bus pass (each punch is worth \$1.00)	\$30.00

Section 2. Sewer Fee Schedule.
§3-103 Municipal Sewer Department; Rates.

- A. Levy of Sewer Service Charges. The following sewer service charges shall be levied against the user of premises, property or structures of every kind, nature and description, which has water service from any supply source and are located within the wastewater service area of the City of La Vista.
- B. Computation of Sewer Service Charges. For the months of December, January, February and March, the monthly charge for residential sewer services will be computed on the actual water used for these months. The monthly charge for residential sewer service in the months of April, May, June, July, August, September, October and November will be computed on the average water usage of the four (4) preceding winter months of December, January, February and March or for such portion of said consumption, whichever is the lesser. At the option of the City of La Vista, water used from private wells shall be either metered or estimated for billing purposes.
- C. Amount of Sewer Service Charges. The total sewer service charge for each sewer service user will be the sum of three (3) charges: (1) customer charge, (2) flow charge, and (3) abnormal charge.
1. The customer charge is as follows

- a. For sewer service users classified as Residential, the same being sewer service to a single family dwelling, or a duplex, apartment, or other multi-family dwelling (e.g. apartments) wherein each dwelling unit has a separate water meter that is read and charged for water and sewer use by the Metropolitan Utilities District - ~~-\$13.2336~~ per month.
 - b. For sewer service users classified as Residential-Multi-Family, the same being sewer service to Multi-Family dwellings (e.g. apartments) wherein there is only a separate water meter to each building or complex that is read and charged for water and sewer use by the Metropolitan Utilities District - ~~\$14.4933~~ per month.
 - c. For sewer service users classified as General Commercial: Customers who normally use less than 100,000 cubic feet of water per month and who are not Residential users or Residential-Multi-Family users - ~~\$14.4933~~ per month. For sewer service users in this category that require manual billing, add \$10.00 for a total of ~~\$24.4933~~. The manual billing of the customer charge will come from the City of La Vista instead of the Metropolitan Utilities District.
2. The flow charge for all sewer service users shall be ~~\$4.6689~~ per hundred cubic feet (ccf).
3. If users have abnormal strength sewage as determined by the terms of the Wastewater Service Agreement between the City of La Vista and the City of Omaha, then additional charges will be billed to the user at the applicable rates as determined by said Agreement.
4. If users other than those classified herein are connected to the wastewater collection system, the Customer Charges, the Flow Charges and Other Charges will be determined by the City Council in accordance with rules and regulations of the EPA and the Agreement between the City of La Vista and the City of Omaha.

Section 3. Sewer/Drainage Connection Fee Schedule. A fee shall be paid to the City Treasurer as set forth in this section for each structure or tract to be connected to the sewer system of the City. No connection permit or building permit shall be issued until the following connection fees have been paid.

	Effective 1/1/2020 5	Effective 92/71/2021 6
Residential		
Single Family Dwelling	\$1,364,482	\$1,432,534
Duplex	\$1,364,482/unit	\$1,432,82/unit
Multiple Family	\$ 1,064,156/unit	\$1,1497/unit
Commercial/Industrial	\$7,4078,049/acre of land as platted	\$7,7778,331/acre of land as platted
Park/Common Area (incl. Athletic Fields)	<u>\$450/AC of land as platted</u>	\$43566/acre of land as platted

The fee for commercial (including industrial) shall be computed on the number of acres within each platted lot or tract, irrespective of the number of structures to be constructed thereon.

The applicable fee shall be paid in respect to each lot or building site as a condition of City’s issuance of any building or sewer connection permit.

- A. Changes in Use. If the use of a lot changes subsequent to payment of the fee, which different use would require payment of a fee greater than that payable in respect to the use for which the fee was originally paid, the difference in fee shall be paid to the City at time of such change in use.
- B. Existing Structures. Structures for which sewer connection and building permits have been issued, and all permit fees in respect thereto paid, prior to the effective date hereof shall be exempt from the fees herein imposed.

- C. Preconnection Payments. Where preconnection payment charges for a subdivision or portion thereof have been paid to City at time of subdivision of a tract pursuant to agreement between the City and the developer and the sanitary and improvement district, if any, financing improvements of the subdivision, the preconnection payment so made shall be credited by City to the sewer/drainage fees payable at time of connection of the individual properties to the sewer/drainage systems of the City.
- D. Sewer Tap and Inspection and Sewer Service Fees. The fees imposed by Section 3 hereof are in addition to and not in lieu of (1) sewer tap and inspection fees payable pursuant to Section 3-122 of the La Vista Municipal Code and listed herein and (2) sewer service charges imposed by Section 2 hereof.

Section 4. Sewer Inspection Charges Established for Installation. Inspection charges for nonresidential property sewer installation shall be:

Sewer Tap Fee (Inspection Fee)	
Service Line w/inside diameter of 4"	\$400
Service Line w/inside diameter of 6"	\$600
Service Line w/inside diameter of 8"	\$700
Service Line w/inside diameter over 8"	Special permission/set by Council

Section 5. Miscellaneous Sewer Related Fees: Miscellaneous sewer related fees shall be:

Private Sewage Disposal System Const. Permit	\$	1,500
Appeal Fee Re: Issuance or Denial of Sewer Permits	\$	1,500

Section 6. Repeal of Ordinance No.1505. Ordinance No. 1505 as originally approved on December 19, 2023 and all ordinances in conflict herewith are hereby repealed.

Section 7. Severability Clause. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or invalid, such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this ordinance. The Mayor and City Council of the City of La Vista hereby declare that it would have passed this ordinance and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

Section 8. Effective Date. This Ordinance shall take effect from and after its passage, approval and publication in pamphlet form as provided by law; provided, however, that:

- (1) Pawnbroker occupation taxes of Section 1 shall be effective April 1, 2003. Pawnbroker occupations taxes shall be payable on a monthly basis no later than the last day of the calendar month immediately following the month in which the subject pawnbroker transactions occur. For example, the occupation tax on pawnbroker transactions for the month of April 2003 shall be due and payable on or before May 31, 2003.
- (2) Pawnbroker permit fees shall be effective January 1, 2004. Annual pawnbroker permit fees shall be due and payable annually on or before January 1. Initial pawnbroker permit fees shall be due and payable on or before the date that the pawnbroker license is issued. Issuance of renewal of pawnbroker permits shall be subject to payment of applicable permit fees.
- (3) Rental Inspection Program License fees shall be effective January 1, 2011
- (4) The remaining provisions of this Ordinance other than those specified in Sections 8(1), 8(2) and 8(3) shall take effect upon publication, unless a different effective date is otherwise expressly provided in this Ordinance.

PASSED AND APPROVED THIS 6TH DAY OF FEBRUARY 2024.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, MMC
City Clerk

ORDINANCE NO. _____

AN ORDINANCE TO AMEND ORDINANCE NO.1505, AN ORDINANCE TO ESTABLISH THE AMOUNT OF CERTAIN FEES AND TAXES CHARGED BY THE CITY OF LA VISTA FOR VARIOUS SERVICES INCLUDING BUT NOT LIMITED TO BUILDING AND USE, ZONING, OCCUPATION, PUBLIC RECORDS, ALARMS, EMERGENCY SERVICES, RECREATION, LIBRARY, AND PET LICENSING; SEWER AND DRAINAGE SYSTEMS AND FACILITIES OF THE CITY FOR RESIDENTIAL USERS AND COMMERCIAL USERS (INCLUDING INDUSTRIAL USERS) OF THE CITY OF LA VISTA AND TO GRANDFATHER EXISTING STRUCTURES AND TO PROVIDE FOR TRACT PRECONNECTION PAYMENTS AND CREDITS; REGULATING THE MUNICIPAL SEWER DEPARTMENT AND RATES OF SEWER SERVICE CHARGES; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. General Fee Schedule. The fees and taxes charged by the City of La Vista for various services, facilities, and occupations shall be, and the same hereby are, fixed in accordance with the following schedule, no modifier shall be used, and such fees and taxes charged shall be in accordance with such rules as the City Council may establish:

BUILDING & USE FEES

(Apply inside City limits and within the Extra-territorial zoning jurisdiction)

Building Permit

(Building valuation is determined by the most current issue of the ICC Building Valuation Data)

General	\$30 Base fee + see building fee schedule
Commercial/Industrial	\$30 Base fee + see building fee schedule

Plan Review Fee

Commercial (non-refundable)	\$100 or 10% of building permit fee (whichever is greater)
-----------------------------	--

Design Review (non-refundable)

Tenant Bay Façade Renovation	\$500 (min. fee or actual fee incurred)
Bldgs. 24,999 sq. ft. or less	\$1,500 (min. fee) (or actual fee Incurred)
Bldgs. 25,000 – 49,999 sq. ft.	\$2,000 (min. fee) (or actual fee Incurred)
Bldgs. 50,000 -99,999 sq. ft.	\$3,000 (min. fee) (or actual fee Incurred)
Bldgs. 100,000 + sq. ft.	\$4,000 (min. fee) (or actual fee Incurred)

Replacement Plan Review Fee

Engineer's Review \$100 + Request for records fees \$500

Rental Inspection Program

License Fees:

Multi-family Dwellings	\$6.00 per unit
Single-family Dwellings	\$50.00 per property
Duplex Dwellings	\$50.00 per unit
Additional Administrative Processing Fee (late fee)	\$100.00

Inspection Fees:

Primary Inspection	No charge
Class B Property Inspection (after primary inspection):	
Violation corrected	No charge
Violation not corrected	See Re-inspection Fee below
Re-inspection Fee (no show or follow up inspection)	See Re-inspection Fee below

Re-inspection Fee \$100.00

Vacant Property Registration Fee	\$250 Original Registration Fee \$500 First Renewal \$1,000 Second Renewal \$2,000 Third Renewal \$2,500 Fourth Renewal \$2,500 Fifth and Subsequent Renewals
Penalty Fee	3x Regular permit fee
Refund Policy	75% will be refunded when the project is cancelled or not complete within one year. No refund will be given after one year. (Sewer Hook-up Fee is 100% refunded)
Certificate of Occupancy	\$ 50
Temporary Certificate of Occupancy	\$750
Pre-occupancy fee (Occupancy without C.O.)	\$750
Temporary Use Permit (includes tents, greenhouses, event structures)	\$ 50 plus \$10/day
Sign Permit	\$150/sign
Identification Sign, Incidental Sign	\$75/sign
Master Sign Plan (more than 1 sign)	\$150
Common Sign Plan	\$150
Temporary Sign Permit:	
Non-profit or tax exempt organization	\$0
All other temporary signs	\$ 30/year
Tower Development Permit	\$8,500(min fee) (or actual fee incurred)
Co-locates – Towers	\$5,000(min fee) (or actual fee incurred)
Small Wireless Facilities	\$500 per application for up to five small wireless facilities
Support Structure for Small Wireless Facilities	\$250 per structure
Eligible Facilities Permit	\$250 per application (or actual fee incurred)
Tarp Permit (valid for 6 months)	\$ 30
Solar Panel Permit	\$ 30
Satellite Dish Permit	\$ 30
Wading/Swimming Pools at residence	\$ 30
Dedicated Electrical circuit for pumps	\$ 30
Mechanical Permits	\$30 Base fee + See mechanical fee schedule
Plumbing Permits	\$30 Base fee + See plumbing fee schedule
Sewer Repair Permit	\$30
Backflow protector permit	\$ 30 (\$22 permit & \$8 backflow)
Underground Sprinklers	\$ 30 (\$22 issue fee & \$8 fixture)
Electrical Permits	\$30 Base Fee + See electrical fee
City Professional License (Plumbers; Mech. Contractors)	\$ 15 and a \$1,000,000 Liability, and a \$500,000 bodily injury insurance Certificate per each occurrence Also a \$5,000 Bond is required, naming the City as the recipient.
Demolition of building	\$250 plus Insurance Certificate
Moving Permit (buildings 120 square feet or greater)	\$250 plus Insurance Certificate
Sheds and Fences	\$ 30.00
Sidewalks	\$ 30.00
Driveway Replacement	\$ 30.00
Driveway Approach w/o curb cut or grinding	\$ 30.00
With curb requiring cut plus the 4' apron on each side)	
Contractor (Contractor performs curb cut or grind)	\$ 30.00 plus \$1.00/ft.

City Charge (if City performs curb cuts)	\$50 + \$5/ft. (\$40 set up fee; \$10 permit fee)
City charge (if City performs curb grinds)	\$50 + \$6/ft. (\$40 set up fee; \$10 permit fee)
Utility Cut Permit	\$ 30.00
Appeal Fee Regarding Issuance or Denial of Curb Cut/Driveway	
Approach Construction Permit	\$250
Street Paving, Surfacing, Resurfacing, Repairing, Sealing or	
Resealing Permit	\$ 30.00/Yearly
Appeal Fee Regarding Issuance or Denial of Street Paving,	
Resurfacing, etc. Permit	\$250

RIGHT-OF-WAY PERMIT FEES

The following are one-time permit fees for structures occupying the public right-of-way:

Canopy or Awning	\$50 for the first 25 ft. + \$10 each additional foot
Balcony	\$75 each
Bicycle Rack	\$50
Light Fixture	\$75 for the first + \$10 each additional light fixture
Marquee	\$50 for the first 25 ft. + \$10 each additional ft.
Sidewalk Café	\$100
Sign	\$100 each (if less than 25 sq. ft.) \$300 each (if 25 sq. ft. or larger)
Windscreen	\$400 each
Planter	\$50
Combination of Awning/Canopy/Sign /Light	\$500
Skywalk	\$500
String Lights	\$150
Temporary Structures/Fencing/etc related to Events	\$50/day
Other structures as approved by the City Administrator	\$300

Provided, however, notwithstanding anything in this Ordinance to the contrary, all property, or parts thereof or improvements thereon, with respect to which legal title is or will be held by or for the benefit of the City of La Vista, La Vista Community Development Agency, City of La Vista Facilities Corporation, La Vista/Metropolitan Community College Condominium Owners Association, Inc., or any other entity directly or indirectly controlled by the City of La Vista as determined by the City Administrator, for a public purpose, and all owners of such property, parts, or improvements, shall be exempt from the Building and Use Fees and/or any other fees in this ordinance. The City of La Vista pursuant to a policy of the City Council also may provide for waiver of any or all such Building and Use Fees, or any other fees under this Ordinance that are payable to the City, with respect any political subdivisions that levy property taxes within the corporate limits of the City, or any entity controlled by any such political subdivision.

FIRE INSPECTION FEES

Plan Review Fees

Commercial Building	10% of building permit fee with a maximum of \$1,000
Fire Sprinkler Plan Review	
1-20 devices	\$100.00
21-50 devices	\$200.00
51-100 devices	\$300.00
101-200 devices	\$400.00
201-500 devices	\$500.00
Over 500 devices	\$500.00 plus \$1.00 per device over 500

Fire Alarm Plan Review	\$50.00
<u>Child Care Facilities:</u>	
0 – 8 Children	\$50.00
9 – 12 Children	\$55.00
13 or more children	\$60.00
<u>Foster Care Homes:</u>	
Inspection	\$25.00
<u>Liquor Establishments:</u>	
Non-consumption establishments	\$60.00
Consumption establishments	\$85.00
<u>Nursing Homes:</u>	
50 beds or less	\$55.00
51to 100 beds	\$110.00
101 or more beds	\$160.00
<u>Fire Alarm Inspection:</u>	
Four year license (Test)	\$100.00
NICET	\$25.00 per year NICET certification last
Annual test (witnessed)	\$30.00
<u>Sprinkler Contractor Certificate:</u>	
Annual	\$100.00

<u>Fuels Division:</u>	
Above ground Hazardous Substance Storage Tanks (Title 158)	
Registration	\$25.00 per tank
Re-registration	\$25.00 per tank (Required whenever change is made to tank or contents)
Above ground Petroleum Storage Tanks (Title 153, Chapter 17)	
Inspection Fee	\$50.00 (Per installation regardless of the number of tanks)
Underground Storage Tanks (Title 159, Chapter 2)	
Farm, residential and heating oil tanks (tanks with a capacity of 1100gallons or less)	\$10.00 one-time registration fee
All other tanks	\$30.00 per tank, annually
Petroleum Release Remedial Action Fund	\$90.00 per tank, annually
Tank installation	\$60.00 per tank
Piping only installation	\$60.00

GRADING PERMIT FEES

5 acres or less	\$ 500
More than 5 acres	\$1,000

TAX INCREMENT FINANCING (TIF) APPLICATION FEES

Application Fee	\$3,000
Administrative Fee	1.5% on TIF Principal up to \$2,000,000 1% on TIF Principal amount above \$2,000,000 thru \$4,000,000 No additional administrative fee for TIF Principal above \$4,000,000
Bond Related Fee	Actual Fees, Costs & Expenses Incurred by the City

PACE PROGRAM

Application Fee	\$1,000
Administrative Fee	1% of loan amount maximum \$40,000 subject to 50% reduction if a TIF project
Annual Fee	\$500

ZONING FEES

Comprehensive Plan Amendment	\$500
------------------------------	-------

Zoning Map Amendment (rezoning)	\$500
Zoning Text Amendment	\$500
Zoning Verification Letter	\$50
Subdivision Text Amendment	\$500
Conditional Use Permit (1 acre or less)	\$300
Conditional Use Permit (more than 1 acre)	\$500
Conditional Use Permit Amendment	\$200
Flood Plain Development Permit	\$500
Administrative Plat – Lot Split, Lot Consolidation or Boundary Adjustment	\$750+ additional fee of \$250 for review of revised drawings
Preliminary Platting	\$1,000 +additional fee of \$250 for review of revised drawings
Final Platting	\$1000+additional fee of \$250 for review of revised drawings
Subdivision Agreement	\$500 (min. fee) or actual fee incurred
Revised Preliminary Plat	\$500+additional fee of \$250 for review of revised drawings
Replat	\$1500 +additional fee of \$250 for review of revised drawings
P.U.D.	\$1,000+additional fee of \$250 for review of revised drawings
P.U.D. Amendment	\$500 (min. fee) or actual fee incurred
Vacation of Plat and Right of Way Vacation	\$150
Variance, Appeals, Map Interpretation (B.O.A.)	\$250
Watershed Fees –apply to all new development or significant redevelopment as specified in Exhibit “G” to the interlocal agreement for the Papillion Creek Watershed Partnership: (fees are remitted to Papillion Creek Watershed Partnership)	

OCCUPATION TAXES

Publication fees	\$Actual cost
Class A Liquor License Holder	\$200
Class B Liquor License Holder	\$200
Class C Liquor License Holder	\$600
Class D Liquor License Holder	\$400
Class I Liquor License Holder	\$500
Class L Liquor License Holder	\$500
Class Z Liquor License Holder	\$500
Class AB Liquor License Holder	\$400
Class AD Liquor License Holder	\$600
Class ADK Liquor License Holder	\$800
Class AK Liquor License Holder	\$400
Class ABK Liquor License Holder	\$600
Class BK Liquor License Holder	\$400
Class CK Liquor License Holder	\$800
Class DK Liquor License Holder	\$600
Class IB Liquor License Holder	\$700
Class IBK Liquor License Holder	\$900
Class ID Liquor License Holder	\$900
Class IDK Liquor License Holder	\$1100
Class IK Liquor License Holder	\$700
Special Designated Permit – Liquor Control	\$ 50/day except non-profits
Transfer of Liquor License from One Location to Another	\$ 25

(These fees are in addition to the State Fee Requirement)

Amusement Concessions (i.e. Carnivals) \$ 10/concession/day
(This would include any vendors set up for special functions at the La Vista Sports Complex)

Auto dealers – new and used - \$250 plus \$.01 per sq. ft. of inside area, and \$.005 per sq. ft. of outside area used for display, sales or storage.

Auto repair	\$100
Banks, small loan and finance companies	\$250 plus \$75/each detached facility.
Barber shops, beauty salons, tanning & nail salons	\$ 75 plus \$10 per operator over one.
Bowling Alleys or Billiard/Pool Halls	\$ 50/year + \$10/table or alley (Additional fees for Restaurants or Drinking Places if applicable)
Car washes	\$100 (includes all vacuum & supply vending machines)
Circus, Menagerie or Stage Show	\$ 50/day
Collecting agents, detective agents or agencies and bail bondsmen	\$ 75
Construction/Tradesmen	\$ 75 and a \$1,000,000 Liability,
\$500,000 bodily injury insurance certificate	
Convenience stores	\$ 75 (Additional fees for Restaurants or Drinking Places if applicable)
Convenience store with car wash	\$120 (Includes all vacuum & supply vending machines)
Dry cleaning or laundry and tailoring	\$ 50
Funeral homes	\$150
Gaming Device Distributors	5% of gross receipts (non-profits exempt)
Games of Chance/Lotteries	5% of gross receipts (non-profits exempt)
Games of Chance/Lottery License Fee	\$ 50/1 st location - \$10/ea additional
Gas Companies	5% of gross receipts
Hawkers/Peddlers	\$ 75/day or \$500/year
Home Occupations (not specified elsewhere)	
Home Occupation Permit Application Fee	\$ 30
Home Occupation 1 and Child Care Home	\$ 50
Home Occupation Conditional Use Permit – see Zoning Fees	

Hotels/motels – Any hotel or motel in the City shall pay to the City monthly an Occupation Tax equal to 5% of gross receipts from room rentals. Any shops restaurants, and/or drinking places which are part of, associated with, or located in or with a hotel or motel facility will be considered a separate classification of business and taxed in accordance with the provisions of this Ordinance and the applicable classifications(s) of the shops, restaurants, and/or drinking places hereunder. The Occupation Taxes with Respect to any banquet and/or ballroom facilities of, or associated with, or located in or with, any such hotel or motel shall be determined in accordance with the square footage schedule above, based on the actual square footage of said facilities, which occupation taxes shall be additional to any other applicable occupation taxes such as restaurants or drinking places occupation taxes.

Mobile Food Vendors	\$100/year
Movie theatres	\$150/complex and \$75/viewing room (Additional fees for Restaurants or Drinking Places if applicable)
Music, Vending, & Pinball Machines	\$ 20/year/machine +Service
Provider Fee of &75.00 for business outside the City that provides machines for local businesses	
Nurseries, greenhouses, landscaping businesses, and tree trimmers	\$75

Nursing homes, assisted living, hospitals and retirement homes	\$5 per bed	
Pawnbrokers evidenced by a pawnbroker card or ledger entry per Neb. Rev. Stat. Section 69-204. Minimum of \$30/year	\$1.00/pawnbroker transaction	
Professional services – engineers, architects, physicians, dentists, chiropractors, osteopaths, accountants, photographers, auctioneers, veterinarians, attorneys, real estate offices and insurance agents or brokers - \$75 plus \$10 per agent or professional over one (1)		
Recreation businesses – indoor and outdoor	\$100	
Restaurants and Drinking Places,	Effective March 1, 2023 – Occupation tax of 1% of gross receipts pursuant to Municipal Code Sections 113.40 through 113.46	
Retail, Manufacturing, Wholesale, Warehousing and Other – Any person or entity engaged primarily in a manufacturing, wholesale, and/or warehousing business shall pay an Occupation Tax based on the schedule below and the actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; and any person or entity engaged in a business of making retail sales of groceries, clothing, hardware, notions, furniture, home furnishings, services, paint, drugs, or recreational equipment, and any other person or entity engaged in a business for which an Occupation Tax is not specifically provided elsewhere in this Ordinance, shall pay an Occupation Tax based on the schedule below and actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; provided, however, that persons or entities that use a basement or one or more additional floors in addition to the main floor (the main floor being the floor with the greatest total square footage) in the conduct of one or more specified businesses of sales at retail shall determine square footage for purposes of the Occupation Tax imposed hereunder based on the square footage of the entire main floor plus one-half (1/2) of the square footage of all such basement and additional floors.		
0	999 sq. ft.	\$ 50
1,000	2,999 sq. ft.	\$ 65
3,000	4,999 sq. ft.	\$ 80
5,000	7,999 sq. ft.	\$ 120
8,000	9,999 sq. ft.	\$ 150
10,000	14,999 sq. ft.	\$ 200
15,000	24,999 sq. ft.	\$ 225
25,000	39,999 sq. ft.	\$ 300
40,000	59,999 sq. ft.	\$ 400
60,000	99,999 sq. ft.	\$ 500
100,000	and greater	\$ 750
Schools – trade schools, dance schools, music schools, nursery school or any type of school operated for profit	\$ 50	
Service providers, such as persons, firms partnerships or corporations delivering any product, good or service whatsoever in nature within the City	\$ 75	
Service stations selling oils, supplies, accessories for service at retail	\$ 75 + \$25.00 for attached car wash	
Short-Term Rentals–short-term rental owner or operators, listing companies, brokers, agents, or others acting on behalf of short-term rental owners in La Vista	5% of gross receipts from room or property rentals.	
Telephone Companies (includes land lines, wireless, cellular, and mobile)	5% of gross receipts	

Telephone Surcharge - 911	\$1.00 per line per month
Tobacco License	\$ 15 (based on State Statute)
Tow Truck Companies	\$ 75
Late Fee (Up to 60 days)	\$ 35
Late Fee (60-90 days)	\$ 75
Late Fee (over 90 days)	Double Occupation tax or \$100, whichever is greater
<u>CONVENIENCE FEES</u>	
Restaurant & Drinking Places Occupation Tax, Hotel Occupation Tax, and General Business Occupation Tax Payments through online portal Credit Cards, Debit Cards, & Digital Wallet	2.5% of transaction + \$0.30
E-Checks	\$1.50 for transactions ≤ \$60,000
All Other Payments	
Credit Cards	3% of transaction with \$2 minimum transaction
E-Checks	\$3 for transactions ≤ \$10,000 \$10 for transactions > \$10,000
<u>OTHER FEES</u>	
Barricades	
Deposit Fee (returnable)	\$ 60/barricade
Block Parties/Special Event	\$ 5/barricade per day
Construction Use	\$30 ea. (7 days maximum)
Blasting Permit	\$1,000
Bucket Truck Rental w/operator	\$150 per hour
Charging Station Fees	
Standard Charge Station	\$2/hr. – First 6 hours \$0.33/min. after 6 hours
Rapid Charge Station	\$5/hr. – First 2 hours \$.033/min. after 2 hours
Community Garden Plot Rental	\$20 annually
Conflict Monitor Testing	\$200
Cat License Fee (per cat – limit 3)	
	\$12 each if spayed/neutered \$25 each if not spayed/neutered
Late Fee	\$10 each if spayed/neutered \$20 each if not spayed/neutered
Late Fee	
Senior Citizen Discount (Age 65+)	Free if spayed/neutered
Dog License Fee (per dog – limit 3)	
	\$12 each if spayed/neutered \$ 25 each if not spayed/neutered
Late Fee	\$10 each if spayed/neutered \$20 each if not spayed/neutered
Late Fee	
Senior Citizen Discount (Age 65+)	Free if spayed/neutered
Dog/Cat License Handling Fee (in addition to above fees)	\$5
Dog or Cat License Replacement if Lost	\$6
Dog or Cat Capture and Confinement Fee	\$10 + Boarding Costs

MAXIMUM OF 4 DOGS AND/OR CATS WITH NO MORE THAN 3 OF EITHER SPECIES

Election Filing Fee	1% of Annual Position Salary
---------------------	------------------------------

Fireworks Sales Permit (Non-Profits)	\$2,000
--------------------------------------	---------

Handicap Parking Permit Application Fee State	\$ Currently Not Charging Per
--	-------------------------------

Natural Gas Franchisee Rate Filing Fee (For rate changes not associated w/the cost of purchased gas.)	Per Agreement
--	---------------

Open Burning Permit	\$ 10
---------------------	-------

Parking Permit Fees:

Monthly Parking – Covered Stall	\$50/Month per permit
Monthly Parking – Uncovered Stall	\$25/Month per permit
Monthly Parking – Business Reserved	\$100/Month per permit
Off-Street Parking – Parking Structure No. 1	3 hours free (\$0), after which \$1.00/hr. up to \$10/day (Parking Day runs 6a.m. – 6a.m.)
Off-Street Parking – Parking Structure No. 2	\$1.00/hour up to \$10/day (Parking Day runs 6a.m.- 6a.m.)
On-Street Parking – free (\$0) with three (3) hour limit	
Event Parking	\$5.00

Parking Ticket Fees

If paid within 7 days of violation date	\$ 20 (\$5 + \$15 admin fee)
If paid after 7 days of violation date but within 30 days	\$ 25 (\$10 + \$15 admin fee)
If paid after 30 days of violation date	\$ 35 (\$20 + \$15 admin fee)

Pawnbroker Permit Fees:

Initial	\$ 150
Annual Renewal	\$ 100

Pet Store License	\$ 50 (In addition to Occ. License)
-------------------	--

Public Assembly Permit (requires application and approval)	\$ 00
--	-------

Returned Check Fee (NSF)	\$ 35
--------------------------	-------

Storage of Explosive Materials Permit	\$ 100
---------------------------------------	--------

Towing/Impound Fee	\$ 30
--------------------	-------

Trash Hauling Permit Performance Bond	\$ 25/yr./truck + \$25,000
--	----------------------------

PUBLIC RECORDS

Request for Records	\$15.00/Half Hour (after first 4 hours) + Copy Costs* (May be subject to deposit)
---------------------	---

Audio Tapes	\$5.00 per tape
Video Tapes or CD/DVD	\$10.00 per tape/CD

*Copy costs shall be established by the Finance Director

Unified Development Ordinance	\$100
-------------------------------	-------

Comprehensive Plan	\$ 50
--------------------	-------

Zoning Map	\$5 11"x17" \$10 12"x36" \$30 36"x120"
------------	--

Zoning Ordinance w/Map	\$ 30
Subdivision Regulations	\$ 30
Future Land Use Map	\$5 11"x17" \$10 12"x36" \$30 36"x120"
Ward Map	\$ 2
Fire Report	\$ 5
Police Report	\$ 5
Police Photos (Digital)	\$10/CD
Criminal history	\$10

FALSE AND NUISANCE ALARMS

Registration Fee for Alarm System (not to include single family or duplexes)	\$25
Renewal Fee for Alarm System (not to include single family or duplexes)	\$25
Late Registration Charge	\$35

False Alarm Fee for any false alarm generated by the registrant’s alarm system, a fee in accordance with the following schedule (from 1 January through 31 December of each year) shall be charged:

Number of False/Nuisance Alarms	False/Nuisance Alarm Charge
1	No Charge
2	No Charge
3	\$100.00
4 or more	\$250.00

False Alarm Fee for Alarm Systems without Registration - \$250 per alarm after 1st alarm (not to include single family or duplexes)

RESCUE SQUAD FEES

Basic Life Support Emergency	\$ 750
Basic Life Support Non-Emergency	\$ 750
Advanced Life Support Emergency I	\$ 850
Advanced Life Support Emergency 2	\$1050
Advanced Life Support Non-Emergency	\$ 850
Mileage – per loaded mile	\$ 17

LIBRARY FEES

Membership (Non-Resident Family)	6 month	\$ 35.00
	1 year	\$ 60.00
	1 month	\$ 7.00
Administrative fee – SID interlocal		\$100.00 annually
Fax		\$2.00 up to 5 pages
Fines		
Books		\$.05/day
Audio Books/Board Games/CDs		\$.10/day
DVDs/		\$ 1.00/day
Overdue area membership cards		\$ 5.00/day
Playaway device		\$ 1.00/day
Board Game not returned to Circulation Desk		\$5.00
Damaged & Lost items		\$5.00 processing fee + actual cost
Color Copies		\$.50
Copies		\$.10
PLA filament		\$.10/gram
Inter-Library Loan		\$3.00/transaction
Lamination – 18” Machine		\$2.00 per foot

Lamination – 40” Machine	\$6.00 per foot
Children's Mini-Camp	\$15.00
Seasonal/Special Workshops	\$15.00
Makerspace Fees	
3D Printer	\$.10/gram
Laser Cutter	
1/8 inch 8x12	\$.50
1/8 inch 12x12	\$ 1.00
1/8 inch 12x16	\$ 1.25
1/4 inch 8x12	\$.75
1/4 inch 12x12	\$ 1.10
1/4 inch 12x16	\$ 1.50
Glassware	\$ 1.50
Cork Coaster	\$.35
White Chipboard Coasters	\$.35
Glass trivets/cutting boards	\$ 1.50
Small Bevel Mirrors	\$ 1.50
Heat Press & Mug Press	
Sublimation paper	\$ 1.00/sheet
Mugs	\$ 2.00
Ceramic Tiles	\$ 1.00
Bags	\$.75
Button Maker	
Pins (3 part)	\$.35
Magnets	\$.35
Bottle openers	\$.35
Mylar rings	\$.10

RECREATION FEES

Refund Policy (posted at the Community Center)	\$10.00 administrative fee on all approved refunds
Late Registration Fee	\$10.00
(*La Vista Employee will receive Resident Rate)	

	Resident*	Non-Resident	Business Groups	Non-Profit
Clubhouse	\$ 75/Hour	\$ 100/Hour	\$ 150/Hour	\$ 60/Hour
	\$ 450/Full Day	\$ 500/Full Day	\$ 550/Full Day	\$ 425/Full Day
Deposit (Refundable)	\$ 100	\$ 100	\$ 100	\$ 100

Community Center

	Resident*	Non-Resident	Business Groups	Non-Profit
Facility Rental				
Gym (1/2 Gym)	\$ 40/Hour	\$ 80/Hour	\$ 100/Hour	\$ 38/Hour
Gym (Full)	\$ 75/Hour	\$ 80/Hour	\$160/Hour	\$175/Hour

Whole Community Center	\$1000/Day	\$1500/Day	\$2000/Day	\$ 800/Day
	\$500/Half Day	\$750/Half Day	\$1000/Half Day	\$ 400/ Half Day

Game Room	\$ 22/Hour	\$ 44/Hour	\$ 44/Hour	\$ 22/Hour
-----------	------------	------------	------------	------------

Meeting Rooms (Rental)	\$ 15/Hour/Room	\$ 25/Hour/Room	\$ 30/Hour	\$ 12/Hour/Room
------------------------	-----------------	-----------------	------------	-----------------

Kitchen (Rental)	\$ 21/Hour	\$ 30/Hour	\$ 35/Hour	\$ 19/Hour
------------------	------------	------------	------------	------------

Deposit (Refundable)	\$ 100/Whole Day Rental	\$ 100/Whole Day Rental	\$ 100/Whole Day Rental	\$ 100/Whole Day Rental
----------------------	-------------------------	-------------------------	-------------------------	-------------------------

	Resident*	Non-Resident	Business Groups	Non-Profit
Pickleball Court	\$7/hour	\$10/hour	\$10/hour	\$ 7/Hour

Racquetball/ Walleyball Court	\$ 7/Hour	\$ 10/Hour	\$ 10/Hour	\$ 7/Hour
----------------------------------	-----------	------------	------------	-----------

Stage (Rental)	\$ 12/Hour	\$ 22/Hour	\$ 27/Hour	\$ 12Hour
----------------	------------	------------	------------	-----------

Facility Usage (Fitness Room, Gym, Drop-In, Programs, Open Gym)

	<u>Resident</u>	<u>Non-Resident</u>	
Daily Visit (19 and up)	\$ 3.00	\$ 4.00	
Daily Visit (Seniors 55+)	\$ -0-	\$ 2.00	
	<u>Resident</u>	<u>Non-Resident</u>	
Membership Card	\$30.00/month	\$35/month	
Daily Visit (18+ younger)	\$ -0-	\$ -0-	
Daily Visit (Employee/ Employee Child/Spouse)	\$ -0-	\$ -0-	
Membership (55+)	\$ -0-/Month	\$20/Month	
Variety of programs as determined by the Recreation Director			
Fees determined by cost of program Classes			
	<u>Contractor</u>	<u>City</u>	
	75%	25%	
Contract Instructor Does Registration and Collects Fees			
Fields			Non-Profit
Tournament Fees	\$ 30/Team/Tournament		\$
10/Team/Tournament			
Tournament Field Fees	\$ 50/Field/Day	\$ 20/Field/Day	
Field Rentals (Resident and Non Resident)	\$ 40 / 2 Hours		\$ 30/2
hours			
Gate/Admission Fee	10% of Gross		0% gross
The Link			
Base Rental Fee Entire Facility	\$1,000		
	User supplies operating staff and is responsible for all cleaning and trash removal.		
Parks			
Open Green Space	\$100/Event		
<u>Resident*</u>	<u>Non-Resident</u>	<u>Business</u>	<u>Non-Profit</u>
Park Shelters \$15/3 hours	\$25/3 hours	\$ 30/3 Hours	\$ 12/3 Hours
Swimming Pool	<u>Resident*</u>	<u>Non-Resident</u>	
Youth Daily	\$ 2	\$ 4	
Adult Daily	\$ 3	\$ 4	
Resident Tag	\$ 2		
Family Season Pass	\$105	\$165	
Youth Season Pass	\$ 65	\$ 95	
Adult Season Pass	\$ 75	\$105	
30-Day Pass	\$ 55	\$ 85	
Season Pass (Day Care)	\$275	\$275	
Swim Lessons	\$ 30	\$ 55	
*Swimming Pool memberships and specials prices shall be established by the Finance Director			
Youth Recreation Programs	<u>Resident*</u>	<u>Non-Resident</u>	
Coed T-Ball Ages 5-6	\$ 45/55	\$60/70	
Softball/Baseball Ages 7-8	\$ 50/60	\$65/75	
Softball/Baseball Ages 9-10	\$ 65/75	\$85/95	
Softball/Baseball Ages 11-12	\$ 75/85	\$105/115	
Softball/Baseball Ages 13-14	\$ 85/95	\$105/115	
Softball/Baseball Age 15-18	\$110/120	\$140/150	
Basketball Clinic	\$ 17/27	\$22/32	
Basketball Grades 3-8	\$ 55/65	\$65/75	
Soccer Academy	\$ 33/43	\$53/63	
Flag Football	\$ 33/43	\$53/63	
Volleyball	\$ 55/65	\$65/75	
3 yr. old Soccer Clinic	\$17/27	\$22/33	
Adult Recreation Programs – Per Team			
Adult Volleyball– Spring	\$ 60		

Adult Spring Softball – Single	\$215
Adult Spring Softball – Double	\$420
Adult Volleyball – Fall/Winter	\$120
Adult Fall Softball – Single	\$120
Adult Fall Softball – Double	\$235
Senior Spring Softball	\$15 per game per team
Senior Fall Softball	\$17 per game per team

Special Services Van Fees

Zone 1 Trip within city limits (La Vista & Ralston) Includes trips to grocery stores and senior center	\$1.00 one way
Zone 2 Trip outside city limits	\$3.00 one way
Zone 3 Trip outside city limits	\$10.00 one way
Bus pass (each punch is worth \$1.00)	\$30.00

Section 2. Sewer Fee Schedule.
§3-103 Municipal Sewer Department; Rates.

- A. Levy of Sewer Service Charges. The following sewer service charges shall be levied against the user of premises, property or structures of every kind, nature and description, which has water service from any supply source and are located within the wastewater service area of the City of La Vista.
- B. Computation of Sewer Service Charges. For the months of December, January, February and March, the monthly charge for residential sewer services will be computed on the actual water used for these months. The monthly charge for residential sewer service in the months of April, May, June, July, August, September, October and November will be computed on the average water usage of the four (4) preceding winter months of December, January, February and March or for such portion of said consumption, whichever is the lesser. At the option of the City of La Vista, water used from private wells shall be either metered or estimated for billing purposes.
- C. Amount of Sewer Service Charges. The total sewer service charge for each sewer service user will be the sum of three (3) charges: (1) customer charge, (2) flow charge, and (3) abnormal charge.
- The customer charge is as follows
 - For sewer service users classified as Residential, the same being sewer service to a single family dwelling, or a duplex, apartment, or other multi-family dwelling (e.g. apartments) wherein each dwelling unit has a separate water meter that is read and charged for water and sewer use by the Metropolitan Utilities District - \$13.36 per month.
 - For sewer service users classified as Residential-Multi-Family, the same being sewer service to Multi-Family dwellings (e.g. apartments) wherein there is only a separate water meter to each building or complex that is read and charged for water and sewer use by the Metropolitan Utilities District - \$14.33 per month.
 - For sewer service users classified as General Commercial: Customers who normally use less than 100,000 cubic feet of water per month and who are not Residential users or Residential-Multi-Family users - \$14.33 per month. For sewer service users in this category that require manual billing, add \$10.00 for a total of \$24.33. The manual billing of the customer charge will come from the City of La Vista instead of the Metropolitan Utilities District.
 - The flow charge for all sewer service users shall be \$4.89 per hundred cubic feet (ccf).
 - If users have abnormal strength sewage as determined by the terms of the Wastewater Service Agreement between the City of La Vista and the City of Omaha, then additional charges will be billed to the user at the applicable rates as determined by said Agreement.

4. If users other than those classified herein are connected to the wastewater collection system, the Customer Charges, the Flow Charges and Other Charges will be determined by the City Council in accordance with rules and regulations of the EPA and the Agreement between the City of La Vista and the City of Omaha.

Section 3. Sewer/Drainage Connection Fee Schedule. A fee shall be paid to the City Treasurer as set forth in this section for each structure or tract to be connected to the sewer system of the City. No connection permit or building permit shall be issued until the following connection fees have been paid.

	Effective 1/1/2025	Effective 2/1/2026
Residential		
Single Family Dwelling	\$1,482	\$1,534
Duplex	\$1,482/unit	\$1,482/unit
Multiple Family	\$ 1,156/unit	\$1,197/unit
Commercial/Industrial	\$8,049/acre of land as platted	\$8,331/acre of land as platted
Park/Common Area (incl. Athletic Fields)	\$450/AC of land as platted	\$466/acre of land as platted

The fee for commercial (including industrial) shall be computed on the number of acres within each platted lot or tract, irrespective of the number of structures to be constructed thereon.

The applicable fee shall be paid in respect to each lot or building site as a condition of City's issuance of any building or sewer connection permit.

- A. Changes in Use. If the use of a lot changes subsequent to payment of the fee, which different use would require payment of a fee greater than that payable in respect to the use for which the fee was originally paid, the difference in fee shall be paid to the City at time of such change in use.
- B. Existing Structures. Structures for which sewer connection and building permits have been issued, and all permit fees in respect thereto paid, prior to the effective date hereof shall be exempt from the fees herein imposed.
- C. Preconnection Payments. Where preconnection payment charges for a subdivision or portion thereof have been paid to City at time of subdivision of a tract pursuant to agreement between the City and the developer and the sanitary and improvement district, if any, financing improvements of the subdivision, the preconnection payment so made shall be credited by City to the sewer/drainage fees payable at time of connection of the individual properties to the sewer/drainage systems of the City.
- D. Sewer Tap and Inspection and Sewer Service Fees. The fees imposed by Section 3 hereof are in addition to and not in lieu of (1) sewer tap and inspection fees payable pursuant to Section 3-122 of the La Vista Municipal Code and listed herein and (2) sewer service charges imposed by Section 2 hereof.

Section 4. Sewer Inspection Charges Established for Installation. Inspection charges for nonresidential property sewer installation shall be:

Sewer Tap Fee (Inspection Fee)	
Service Line w/inside diameter of 4"	\$400
Service Line w/inside diameter of 6"	\$600
Service Line w/inside diameter of 8"	\$700
Service Line w/inside diameter over 8"	Special permission/set by Council

Section 5. Miscellaneous Sewer Related Fees: Miscellaneous sewer related fees shall be:

Private Sewage Disposal System Const. Permit	\$	1,500
Appeal Fee Re: Issuance or Denial of Sewer Permits	\$	1,500

Section 6. Repeal of Ordinance No.1505. Ordinance No. 1505 as originally approved on December 19, 2023 and all ordinances in conflict herewith are hereby repealed.

Section 7. Severability Clause. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or invalid, such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this ordinance. The Mayor and City Council of the City of La Vista hereby declare that it would have passed this ordinance and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

Section 8. Effective Date. This Ordinance shall take effect from and after its passage, approval and publication in pamphlet form as provided by law; provided, however, that:

(1) Pawnbroker occupation taxes of Section 1 shall be effective April 1, 2003. Pawnbroker occupations taxes shall be payable on a monthly basis no later than the last day of the calendar month immediately following the month in which the subject pawnbroker transactions occur. For example, the occupation tax on pawnbroker transactions for the month of April 2003 shall be due and payable on or before May 31, 2003.

(2) Pawnbroker permit fees shall be effective January 1, 2004. Annual pawnbroker permit fees shall be due and payable annually on or before January 1. Initial pawnbroker permit fees shall be due and payable on or before the date that the pawnbroker license is issued. Issuance of renewal of pawnbroker permits shall be subject to payment of applicable permit fees.

(3) Rental Inspection Program License fees shall be effective January 1, 2011

(4) The remaining provisions of this Ordinance other than those specified in Sections 8(1), 8(2) and 8(3) shall take effect upon publication, unless a different effective date is otherwise expressly provided in this Ordinance.

PASSED AND APPROVED THIS 6TH DAY OF FEBRUARY 2024.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, MMC
City Clerk

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 3, 2024 AGENDA**

Subject:	Type:	Submitted By:
AMENDING THE COMPENSATION ORDINANCE & SETTING RATES OF AUTO & PHONE ALLOWANCES	◆ RESOLUTION ◆ ORDINANCE RECEIVE/FILE	KEVIN L. POKORNY DIRECTOR OF ADMINISTRATIVE SERVICES

SYNOPSIS

A resolution has been prepared to authorize monthly auto and cellular phone allowances for FY25.

An ordinance to amend the compensation ordinance has been prepared to reflect the following items established as part of the FY25 municipal budget:

- For all City employees not covered by a collective bargaining agreement, the range for salary increases will be 0-7% per the adopted pay matrix effective October 1, 2024.
- A 7% increase for Police Officers and a 5% increase for Police Sergeant members of the Fraternal Order of Police in conjunction with their contract.
- For some City employees not covered by a collective bargaining agreement, an in-range adjustment was made to bring the employees to market based on their performance.

FISCAL IMPACT

The FY25 municipal budget includes funding for the proposed amendments.

RECOMMENDATION

Approval and waiver of three readings.

BACKGROUND

On July 2, 2024, the Classification, Compensation, and Benefits study was presented to the City Council. The FY25 budget includes the recommended salary range and position adjustments along with the proposed adjustments for the La Vista Fraternal Order of Police contract and a change in the employee performance evaluation and compensation study for employees not covered by a collective bargaining agreement.

The Classification, Compensation, and Benefits study, presented to the council in July proposed restructuring the paygrades and job positions to meet the market. In July, an estimated increase in funding of \$320,000 was presented to the Council to meet the market. This final proposal increases the General Fund by \$300,429 and the Sewer Fund by \$18,140 for a total increase of \$318,569.

The average citywide increase for FY24 pay for performance is 4%. And the increase for the Police Officers is 7% and 5% for Sergeants.

The proposed budget for FY25 also includes an allowance for auto and cellular phones. No changes are recommended.

ORDINANCE NO. 1504

AN ORDINANCE TO FIX THE COMPENSATION OF OFFICERS AND EMPLOYEES OF THE CITY OF LA VISTA; TO PROVIDE FOR THE REPEAL OF ALL PRIOR ORDINANCES IN CONFLICT HEREWITH; ORDERING THE PUBLICATION OF THE ORDINANCE IN PAMPHLET FORM; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. City Council. The compensation of members of the City Council shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be, and the same hereby is, fixed at the sum of \$8,000 per year for each of the members of the City Council.

Section 2. Mayor. The compensation of the Mayor shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be, and the same hereby is, fixed at the sum of \$16,000 per year.

Section 3. City Administrator. The compensation of the City Administrator shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be established by contractual agreement.

Section 4. Management Exempt Employees. The management exempt employees hereafter named shall, in addition to such vehicle and other allowances as may from time to time be fixed by Resolution of the City Council, receive annualized salaries fixed in accordance with the schedules, set forth in Section 20 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by resolution establish.:

Position	Pay Grade
Asst. City Administrator/Dir. Community Services	28
City	
Clerk	22
City	
Engineer	24
Community Development Director	25
Director of Administrative Services	28
Director of Public Works	28
Finance Director	25
Human Resources Director	25
Library	
Director	22
Police Chief/Director of Public Safety	28
Recreation Director	22

Section 5. Salaried Exempt Employees. The monthly salary compensation rates of the salaried exempt employees of the City of La Vista shall be, and the same hereby are, fixed in accordance with the schedules set forth in Section 20 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by resolution establish.:

Position	Pay Grade
Accountant	
19	
Assistant Finance Director	21
Assistant to City Administrator	18
Assistant Recreation Director	19
Associate Planner (Planner II)	19
Building Superintendent	20
Chief Building Official	20
Communication Manager	20
Community Events Coordinator	18
Deputy City Clerk	16
Deputy Director Public Works	24
Deputy Community Development Director	21
Financial Analyst	18
Information Technology Manager	20

Librarian II – Inter Library Loan/Public Services	16
Librarian III – Assistant Director/Youth Services	18
Park Superintendent	20
Police Captain	23
Police Records Manager/Office Manager	14
Senior Planner (Planner III)	20

Position (salaried exempt cont.)

Pay Grade	
Police Training Director	20
Police Training Instructor	16
Senior Services Manager	18
Street Superintendent	20
Youth and Adult Sports Manager	17

Section 6. Hourly Non-Exempt Employees. The hourly compensation rates of the hourly (non-exempt) employees of the City of La Vista shall be, and the same hereby are, fixed in accordance with the schedules set forth in Section 20 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by Resolution establish.:

Position	Pay Grade
Administrative Assistant I	5
Administrative Assistant II	8
Administrative Assistant III	10
Assistant Planner (Planner I)	17
Building Inspector II	16
Building Maintenance Worker I	9
Building Maintenance Worker II	11
Building Technician	13
Code Enforcement Officer	12
Communication Specialist	15
Engineer Assistant	18
Executive Assistant	13
Human Resources Generalist	15
Landscape Gardener	11
Librarian I	15
Librarian II – Computer/Reference Services	16
Maintenance Worker I	9
Maintenance Worker II	11
Mechanic	11
Park Foreman	14
Permit Technician	8
Police Sergeant	426
Police Officer	423
Clerk	Police Data Entry 6
Foreman	Sewer 14
Shop Foreman	15
Signal Technician	14
Street Foreman	14

Section 7. Part-Time, Seasonal and Temporary Employees. The hourly compensation rates of part-time, seasonal and temporary employees of the City of La Vista shall be, and the same hereby are, fixed in accordance with the schedules set forth in Section 20 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by Resolution establish.:

Position	Pay Grade
Assistant Pool Manager	D
Circulation Clerk I	A
Circulation Clerk II	D
Clerical Assistant/Receptionist	D
Custodian	C
Evidence Technician	F
Intern/Special Projects	D
Lifeguard	B

Part time & Seasonal PW All Divisions	C
Pool Manager	F
Recreation Attendant	A
Recreation Attendant – Events	E
Shop Assistant	C
Special Services Bus Driver	C
Temporary/PT Professional (PW)	H

Part-time employees shall receive no benefits other than salary or such benefits as established in accordance with such rules as have been or may be established by Resolution of the City Council.

Section 8. Pay for Performance. Employees not covered by a collective bargaining agreement or express employment contract shall be subject to the City's Pay for Performance (PFP) compensation system as outlined in Council Policy Statement. PFP salary ranges are set forth in Section 20 of this Ordinance. For Fiscal year 2023-2025 the range for salary increases will be 0-7% in accordance with the adopted pay matrix.

Section 9. Legal Counsel. Compensation of the legal counsel other than special City Prosecutor for the City shall be, and the per diem rates respecting same shall be, at 90% of the standard hourly rate the firm may from time to time charge. Compensation for Special City prosecution shall be as agreed upon at the time of specific employment.

Section 10. Engineers. Compensation of Engineers for the City shall be, and the same hereby is, fixed in accordance with such schedules of hourly and per diem or percentage rates as shall from time to time be approved by Resolution of the City Council. Travel allowances respecting same shall be as may from time to time be fixed by Resolution of such City Council.

Section 11. Health, Dental Life and Long-Term Disability Insurance. Subject to the terms, conditions and eligibility requirements of the applicable insurance plan documents and policies, regular full-time employees of the City of La Vista and their families shall be entitled to be enrolled in the group life, health, and dental insurance program maintained by the City. Regular full-time employees shall also be entitled to be enrolled in the long-term disability insurance program maintained by the City.

Unless otherwise provided by collective bargaining agreement, or other applicable agreement, the City's employer share shall be ninety (90) percent of the amount of the actual premium and the employee shall pay the ten percent (10%) balance of the actual premium via payroll deduction for employees enrolled in single coverage. The City's employer share shall be eighty percent (80%) of the amount of the actual premium and the employee shall pay the twenty percent (20%) balance of the actual premium via payroll deduction for any employee enrolled in a level of coverage other than single. Those employees electing not to participate in these programs will receive no other form of compensation in lieu of this benefit.

Section 12. Establishment of Shifts. The City may establish duty shifts of such length, and to have such beginning and ending times, and to have such meal and break times, as it may deem appropriate or necessary, respecting employees of the City.

Section 13. Special Provisions.

- A. Employees covered by the "Agreement Between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, Nebraska, covering the period from October 1, 20~~23~~¹⁸ through September 30, 20~~26~~²³," shall receive compensation and benefits and enjoy working conditions, as described, provided and limited by such Agreement. The terms of such Agreement shall supersede any provisions of this Ordinance inconsistent therewith and be deemed incorporated herein by this reference.
- B. Holiday Pay shall be compensated as set forth in the Agreement between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista for police officers and as set forth in the Personnel Manual for all other full-time employees.
- C. Subject to subsection 14.D. hereof, each full time hourly non-exempt employee of the City shall be entitled to receive overtime pay at the rate of one- and one-half times the employee's regular rate for each hour worked in excess of forty hours during a work week. If called out at any time other than during regular assigned work hours during the pay period, such employee shall be entitled to compensation

at the rate of one and one half times the regular rate for each hour so worked, provided that in no case shall an employee receive less than two hours over time pay for such call out work, and further provided there shall be no pyramiding of hours for purposes of computing overtime. For purposes of this subsection an employee's "regular rate" shall be the sum of his or her hourly rate specified in Section 6 of this Ordinance and any longevity pay due under this Ordinance.

- D. Police Department employees covered by the "Agreement Between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, Nebraska," described in subsection 14.A hereof shall, as provided in such Agreement, be paid overtime at one and one half times the employee's contractual hourly rate ~~(including any longevity allowance)~~ for each hour worked in excess of 80 hours during any 14 day work period coinciding with the pay period established by Section 156 of this Ordinance.
- E. All Management Exempt Employees and all Salaried Exempt Employees are considered to be salaried employees and shall not be eligible for overtime pay, holiday pay, or other special pay as provided by this section.
- F. Public Works Employees who are required to wear protective footwear may submit to the City for reimbursement for the cost of work boots in an amount not to exceed \$150.
- G. Public Works Employees may submit to the City for reimbursement for the difference in cost between a Nebraska Driver's License and a "CDL" driver's license within 30 days of obtaining a CDL license when a CDL license is required as a part of the covered employee's job description.
- H. Public Works Employees shall be provided by the City five safety work shirts in each fiscal year at no cost to the employee.
- I. Employees not covered by the "Agreement Between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista" and who are otherwise eligible, shall be paid overtime at the rate of one and one-half times the employee's hourly rate for all hours worked that encompass the annual La Vista celebration outside of their normally scheduled workday. Overtime earned will not be offset by any holiday that falls during the above referenced pay periods.
- J. An increase of the fixed dollar amount specified in Section 1 above shall take effect with respect to all members of the City Council on and after the first day of the first full term of office of any member of the City Council that begins after the Ordinance making the increase is effective. An increase of the fixed dollar amount specified in Section 2 above shall take effect on and after the first day of the first full term of office of Mayor that begins after the Ordinance making the increase is effective.

Section 14. Pay for Unused Sick Leave Upon Retirement or Death. Employees who voluntarily retire after twenty or more years of service with the City and have no pending disciplinary action at the time of their retirement, shall be paid for any unused sick leave. Employees who began their employment with the City after January 1, 2005, or who began their employment prior to this date but elected to waive their eligibility for emergency sick leave, shall be paid for any unused sick leave, if they voluntarily leave City employment and have no pending disciplinary action, according to the following sliding schedule: After 10 years of employment – 100% of sick leave hours accrued over 660 and up to 880; after 15 years of employment – 100% of sick leave hours accrued over 440 hours and up to 880; after 20 years of employment – 100% of sick leave hours accrued up to 880. No other employee shall be paid for any unused sick leave upon termination of employment.

A regular full-time employee's unused sick leave shall also be paid if, after October 1, 1999, the employee sustains an injury which is compensable by the City or the City's insurer under the Nebraska Workers' Compensation Act and such injury causes the death of the employee within two years after the date of injury. Any payment made pursuant to the preceding sentence shall be made to the surviving spouse of the employee; provided, such payment shall be made to the employee's estate if the employee leaves no surviving spouse or if, prior to his or her death, the employee filed with the City Clerk a written designation of his or her estate as beneficiary of such payment.

Section 15. Pay Periods. All employees of the City of La Vista shall be paid on a bi-weekly basis. The pay period will commence at 12:01 a.m. Sunday and will conclude at 11:59 p.m. on the second succeeding Saturday. On the Friday following the conclusion of the pay period, all employees shall be paid for all compensated time that they have been accredited with during the pay period just concluded.

Section 16. Public Works Lunch and Clean-up Times. Lunch period for employees of the Public Works Department shall be one half hour (30 minutes) in duration. Public Works employees shall be granted a 5 minute clean-up period prior to start of lunch period, and shall be granted an additional 5 minutes clean-up period prior to the end of the work day.

Section 17. Sick Leave and Personal Leave. Sick leave and personal leave will be awarded and administered in conjunction with the provisions set forth in the personnel manual and the Agreement between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, as applicable to the employee in question.

Section 18. Vacation Leave. ~~Vacation leave will be awarded and administered in conjunction with the provisions set forth in the personnel manual and the Agreement between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, as applicable to the employee in question.~~

~~Upon satisfactory completion of six months continuous service, regular full-time employees and permanent part-time employees shall be entitled to vacation leave. Such vacation shall be used in installments of 15 minute increments. Increments of vacation leave of less than four hours must have 48 hours prior approval and can be taken only at the beginning or at the end of the workday.~~

Section 19. Vacation Entitlement.

- A. All full-time employees whose employment is governed by the Agreement described in Section 134, Paragraph A. of this Ordinance shall earn, accrue and be eligible for vacation as provided in such Agreement.
- B. All other full-time Hourly Non-Exempt Employees shall earn: six (6) days of paid vacation during the first year of continuous full-time employment; eleven (11) days of paid vacation during the second year of continuous full-time employment; and thereafter, eleven (11) days of paid vacation during each subsequent year of continuous full-time employment, plus one (1) additional day of paid vacation for each year of continuous full-time employment in excess of two years. Notwithstanding the foregoing, no employee shall earn more than twenty-three (23) days of paid vacation per employment year.
- C. All Management Exempt Employees, and Salaried Exempt Employees, shall earn ten (10) days paid vacation during the first year of continuous employment, and one (1) additional vacation day for each additional year of continuous employment not to exceed twenty-six (26) days.
- D. All Permanent Part Time Employees working a minimum of twenty (20) hours per week shall earn forty (40) hours of paid vacation time per year after six (6) months of employment. Total paid vacation time earned per year shall not exceed forty (40) hours.
- E. Full Time Exempt and Non-Exempt Employees shall be allowed to accrue unused vacation leave from previous years to a maximum of 220 hours.
- F. Permanent Part Time Employees shall be allowed to accrue unused vacation leave from previous years to a maximum of 110 hours.

Section 20. Wage Tables

<u>Pay Grade</u>	<u>Title</u>	<u>SALARY RANGE</u>		
-	-	<u>Minimum</u>	<u>MidPoint</u>	<u>Maximum</u>
-	-	-	-	-
<u>A</u>	-	-	-	-
-	-	-	-	-
-	-	-	-	-
<u>B</u>	-	<u>\$15.97</u>	<u>\$18.37</u>	<u>\$20.76</u>
-	-	<u>\$33,217.60</u>	<u>\$38,209.60</u>	<u>\$43,180.80</u>
-	<u>Recreation Attendant</u>	-	-	-
-	<u>Circulation Assistant</u>	-	-	-
-	<u>Lifeguard</u>	-	-	-
<u>C</u>	-	<u>\$17.10</u>	<u>\$19.66</u>	<u>\$22.23</u>
-	-	<u>\$35,568.00</u>	<u>\$40,892.80</u>	<u>\$46,238.40</u>
-	<u>Assistant Pool Manager</u>	-	-	-
<u>D</u>	-	<u>\$19.49</u>	<u>\$22.41</u>	<u>\$25.34</u>
-	-	<u>\$40,539.20</u>	<u>\$46,612.80</u>	<u>\$52,707.20</u>
-	<u>Administrative Assistant</u>	-	-	-
-	<u>Circulation Specialist</u>	-	-	-
-	<u>Custodian</u>	-	-	-
-	<u>Driver I</u>	-	-	-
-	<u>Laborer (Seasonal)</u>	-	-	-
-	<u>Pool Manager</u>	-	-	-
-	<u>Shop Assistant</u>	-	-	-
<u>E</u>	-	<u>\$21.04</u>	<u>\$24.20</u>	<u>\$27.35</u>
-	-	<u>\$43,763.20</u>	<u>\$50,336.00</u>	<u>\$56,888.00</u>
-	<u>Administrative Specialist</u>	-	-	-
-	<u>Driver II</u>	-	-	-
-	<u>Permit Technician</u>	-	-	-
<u>F</u>	-	<u>\$22.73</u>	<u>\$26.14</u>	<u>\$29.55</u>
-	-	<u>\$47,278.40</u>	<u>\$54,371.20</u>	<u>\$61,464.00</u>
-	<u>Account Specialist</u>	-	-	-
-	<u>Assistant Events Coordinator</u>	-	-	-
-	<u>Evidence Technician</u>	-	-	-
-	<u>GED Instructor</u>	-	-	-
-	<u>Maintenance Worker I</u>	-	-	-
-	<u>Office Coordinator</u>	-	-	-
<u>G</u>	-	<u>\$24.55</u>	<u>\$28.23</u>	<u>\$31.92</u>
-	-	<u>\$51,064.00</u>	<u>\$58,718.40</u>	<u>\$66,393.60</u>
-	<u>Landscape Gardener</u>	-	-	-
-	<u>Maintenance Worker II</u>	-	-	-
<u>H</u>	-	<u>\$26.51</u>	<u>\$30.49</u>	<u>\$34.46</u>
-	-	<u>\$55,140.80</u>	<u>\$63,419.20</u>	<u>\$71,676.80</u>
-	<u>Executive Assistant</u>	-	-	-
-	<u>Maintenance Worker III</u>	-	-	-
-	<u>Mechanic</u>	-	-	-
<u>I</u>	-	<u>\$28.63</u>	<u>\$32.93</u>	<u>\$37.22</u>
-	-	<u>\$59,550.40</u>	<u>\$68,494.40</u>	<u>\$77,417.60</u>

-	<u>Assistant Planner</u>	-	-	-
-	<u>Building Inspector I</u>	-	-	-
-	<u>Building Maintenance Technician</u>	-	-	-
-	<u>Code Enforcement Officer</u>	-	-	-
-	<u>Librarian I</u>	-	-	-
-	<u>Signal Technician</u>	-	-	-
<u>J</u>	-	<u>\$30.92</u>	<u>\$35.56</u>	<u>\$40.20</u>
-	-	<u>\$64,313.60</u>	<u>\$73,964.80</u>	<u>\$83,616.00</u>
-	<u>Accountant</u>	-	-	-
-	<u>Administrative Services Manager</u>	-	-	-
-	<u>Deputy City Clerk</u>	-	-	-
-	<u>Engineer Assistant</u>	-	-	-
-	<u>IT Police/Radio Technology Specialist</u>	-	-	-
-	<u>Librarian II</u>	-	-	-
-	<u>Public Works Supervisor</u>	-	-	-
<u>K</u>	-	<u>\$33.39</u>	<u>\$38.40</u>	<u>\$43.41</u>
-	-	<u>\$69,451.20</u>	<u>\$79,872.00</u>	<u>\$90,292.80</u>
-	<u>Building Inspector II</u>	-	-	-
-	<u>Planner</u>	-	-	-
-	<u>Recreation Manager</u>	-	-	-
-	<u>Senior Human Resources Generalist</u>	-	-	-
-	<u>Turf Supervisor</u>	-	-	-
<u>L</u>	-	<u>\$36.06</u>	<u>\$41.47</u>	<u>\$46.88</u>
-	-	<u>\$75,004.80</u>	<u>\$86,257.60</u>	<u>\$97,510.40</u>
-	<u>Civil Engineer</u>	-	-	-
-	<u>Communications and Marketing Specialist</u>	-	-	-
-	<u>Events Coordinator</u>	-	-	-
-	<u>Senior Accountant</u>	-	-	-
<u>M</u>	-	<u>\$38.95</u>	<u>\$44.79</u>	<u>\$50.64</u>
-	-	<u>\$81,016.00</u>	<u>\$93,163.20</u>	<u>\$105,331.20</u>
-	<u>Assistant Recreation Director</u>	-	-	-
-	<u>Deputy Library Director</u>	-	-	-
-	<u>Public Works Superintendent</u>	-	-	-
-	<u>Senior Planner</u>	-	-	-
<u>N</u>	-	<u>\$42.06</u>	<u>\$48.37</u>	<u>\$54.68</u>
-	-	<u>\$87,484.80</u>	<u>\$100,609.60</u>	<u>\$113,734.40</u>
-	<u>Assistant to the City Administrator</u>	-	-	-
-	<u>Chief Building Official</u>	-	-	-
-	<u>Communications and Marketing Manager</u>	-	-	-
-	<u>Information Technology Manager</u>	-	-	-
<u>O</u>	-	<u>\$45.43</u>	<u>\$52.24</u>	<u>\$59.06</u>
-	-	<u>\$94,494.40</u>	<u>\$108,659.20</u>	<u>\$122,844.80</u>
-	<u>Deputy Community Development Director</u>	-	-	-
-	<u>Deputy Finance Director</u>	-	-	-
-	-	-	-	-
<u>P</u>	-	<u>\$49.06</u>	<u>\$56.42</u>	<u>\$63.78</u>
-	-	<u>\$102,044.80</u>	<u>\$117,353.60</u>	<u>\$132,662.40</u>
-	-	-	-	-
<u>Q</u>	-	<u>\$53.97</u>	<u>\$62.06</u>	<u>\$70.16</u>
-	-	<u>\$112,257.60</u>	<u>\$129,084.80</u>	<u>\$145,932.80</u>
-	<u>Deputy Director of Public Works</u>	-	-	-
-	<u>Police Captain</u>	-	-	-
<u>R</u>	-	<u>\$59.37</u>	<u>\$68.27</u>	<u>\$77.18</u>
-	-	<u>\$123,489.60</u>	<u>\$142,001.60</u>	<u>\$160,534.40</u>
-	<u>City Engineer</u>	-	-	-
-	-	-	-	-
<u>DEPARTMENT HEAD/ADMINISTRATION SERVICE</u>				
-	-	-	-	-
<u>QQ</u>	-	<u>\$51.72</u>	<u>\$62.06</u>	<u>\$72.41</u>
-	-	<u>\$107,577.60</u>	<u>\$129,084.80</u>	<u>\$150,612.80</u>
-	<u>City Clerk</u>	-	-	-
-	<u>Library Director</u>	-	-	-
-	<u>Recreation Director</u>	-	-	-
<u>RR</u>	-	<u>\$56.89</u>	<u>\$68.27</u>	<u>\$79.65</u>

-	-	<u>\$118,331.20</u>	<u>\$142,001.60</u>	<u>\$165,672.00</u>
-	<u>Community Development Director</u>	-	-	-
-	<u>Finance Director</u>	-	-	-
-	<u>Human Resources Director</u>	-	-	-
<u>SS</u>	-	<u>\$62.58</u>	<u>\$75.10</u>	<u>\$87.61</u>
-	-	<u>\$130,166.40</u>	<u>\$156,208.00</u>	<u>\$182,228.80</u>
-	<u>Asst City Admin/Managing Director of Community Services</u>	-	-	-
-	<u>Managing Director of Administrative Services</u>	-	-	-
-	<u>Managing Director of Public Safety/Police Chief</u>	-	-	-
-	<u>Managing Director of Public Works</u>	-	-	-
<u>II</u>	-	<u>\$68.84</u>	<u>\$82.61</u>	<u>\$96.38</u>
-	-	<u>\$143,187.20</u>	<u>\$171,828.80</u>	<u>\$200,470.40</u>
<u>UU</u>	-	<u>\$82.61</u>	<u>\$99.13</u>	<u>\$115.65</u>
-	-	<u>\$171,828.80</u>	<u>\$206,190.40</u>	<u>\$240,552.00</u>
-	<u>City Administrator</u>	-	-	-

Full Time Wages

Grade	-	Minimum	Midpoint	Maximum	-	Grade	-	Minimum	Midpoint	Maximum
32	Hourly	73.85	88.63	103.42	-	16	Hourly	27.19	32.63	38.07
-	Annual	153,599	184,354	215,109	-	-	Annual	56,550	67,871	79,192
31	Hourly	68.96	82.77	96.58	-	15	Hourly	25.76	30.92	36.08
-	Annual	143,442	172,163	200,884	-	-	Annual	53,571	64,304	75,038
30	Hourly	64.43	77.34	90.24	-	14	Hourly	24.44	29.34	34.24
-	Annual	134,024	160,864	187,703	-	-	Annual	50,830	61,020	71,210
29	Hourly	60.26	72.33	84.41	-	13	Hourly	23.23	27.89	32.54
-	Annual	125,346	150,456	175,567	-	-	Annual	48,329	58,008	67,686
28	Hourly	56.37	67.66	78.95	-	12	Hourly	22.08	26.51	30.93
-	Annual	117,255	140,734	164,213	-	-	Annual	45,936	55,137	64,337
27	Hourly	52.81	63.38	73.96	-	11	Hourly	21.04	25.25	29.47
-	Annual	109,838	131,838	153,839	-	-	Annual	43,761	52,527	61,292
26	Hourly	49.48	59.39	69.31	-	10	Hourly	20.08	24.10	28.13
-	Annual	102,922	123,541	144,160	-	-	Annual	41,760	50,134	58,508
25	Hourly	46.39	55.68	64.97	-	9	Hourly	19.18	23.02	26.85
-	Annual	96,483	115,808	135,133	-	-	Annual	39,890	47,872	55,854
24	Hourly	43.56	52.28	61.00	-	8	Hourly	18.35	22.03	25.70
-	Annual	90,611	108,751	126,890	-	-	Annual	38,171	45,817	53,462
23	Hourly	40.90	49.09	57.28	-	7	Hourly	17.59	21.11	24.63
-	Annual	85,065	102,106	119,147	-	-	Annual	36,584	43,903	51,222
22	Hourly	38.46	46.16	53.86	-	6	Hourly	16.87	20.25	23.63
-	Annual	79,997	96,016	112,035	-	-	Annual	35,083	42,119	49,155

21	Hourly	36.21	43.46	50.72	-	5	Hourly	16.22	19.47	22.71
-	Annual	—75,321	90,404	—105,488	-	-	Annual	—33,734	—40,488	—47,241
20	Hourly	34.12	40.96	47.80	-	4	Hourly	15.58	18.70	21.82
-	Annual	—70,971	85,195	—99,420	-	-	Annual	—32,408	—38,900	—45,392
19	Hourly	32.18	38.62	45.07	-	3	Hourly	15.04	18.05	21.06
-	Annual	—66,925	80,334	—93,743	-	-	Annual	—31,277	—37,541	—43,805
18	Hourly	30.40	36.48	42.57	-	2	Hourly	14.51	17.42	20.33
-	Annual	—63,228	75,886	—88,545	-	-	Annual	—30,189	—36,236	—42,282
17	Hourly	28.72	34.48	40.23	-	-	-	-	-	-
-	Annual	—59,748	71,710	—83,673	-	-	-	-	-	-

Part-Time, Seasonal and Temporary
Employee Wages - -

Grade	-	Minimum	Midpoint	Maximum
A	Hourly	11.53	13.83	16.13
	Annual	11,992	14382.55	16,773
B	Hourly	13.23	15.87	18.52
	Annual	13,757	16508.33	19,260
C	Hourly	14.32	17.14	19.97
	Annual	14,888	17829.65	20,771
D	Hourly	14.39	17.25	20.12
	Annual	14,964	17943.84	20,924
E	Hourly	16.42	19.71	23.00
	Annual	17,074	20499.48	23,925
F	Hourly	17.17	20.64	24.10
	Annual	17,857	21461.92	25,067
G	Hourly	18.88	22.67	26.46
	Annual	19,640	23577.12	27,514
H	Hourly	24.39	29.49	34.60
	Annual	25,361	30672.55	35,984

Table 400						
FOP Collective Bargaining						
Hourly Non-Exempt						
Rate	A	B	C	D	E	F
426 Pay Grade						
Hourly				\$46.5348.8 5	\$50.8848.4 6	\$54.1151.5 4
Monthly				\$8,467-\$ 8,065	\$8,819-\$ 8,400	\$9,379-\$ 8,934
Annually				\$101,608 \$96,782	\$105,830 \$100,797	\$112,549 \$107,203
423 Pay Grade						
Hourly	\$ 33.4114.2 2	\$ 35.6633.3 3	\$ 39.2166.6 4	\$ 41.4938.77	\$ 45.2942.33	\$ 47.6344.52
Monthly	\$5,791-\$ 5,411	\$6,181-\$ 5,777	\$6,796-\$ 6,351	\$7,192-\$ 6,721	\$7,850-\$ 7,337	\$8,256-\$ 7,717
Annually	\$69,493 \$64,938	\$74,173 \$69,326	\$81,557 \$76,211	\$86,299-\$ 80,656	\$94,203-\$ 88,046	\$99,070-\$ 92,602

- - - -
SDLEA
Rate Min Mid Max
Director of Training

<u>Hourly</u>	<u>\$ 34.63</u>	<u>\$ 41.57</u>	<u>\$ 48.52</u>
<u>Monthly</u>	<u>\$ 6,003</u>	<u>\$ 7,206</u>	<u>\$ 8,410</u>
<u>Annually</u>	<u>\$ 72,034</u>	<u>\$ 86,475</u>	<u>\$ 100,915</u>
Police Training Instructor			
<u>Hourly</u>	<u>\$ 27.19</u>	<u>\$ 34.23</u>	<u>\$ 41.26</u>
<u>Monthly</u>	<u>\$ 4,713</u>	<u>\$ 5,933</u>	<u>\$ 7,152</u>
<u>Annually</u>	<u>\$ 56,555</u>	<u>\$ 71,198</u>	<u>\$ 85,821</u>

Section 21. Repeal of Ordinance No. ~~1494-1504~~ Ordinance No. ~~1494-1504~~ originally passed and approved on the 5th day of ~~September~~ December 2023 is hereby repealed.

Section 22. Effective Date. This Ordinance shall take effect after, approval and publication as provided by law.

Section 23. This Ordinance shall be published in pamphlet form and take effect as provided by law.

PASSED AND APPROVED THIS ~~5TH~~ 3RD DAY OF ~~DECEMBER 2023~~ SEPTEMBER 2024.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, MMC
City Clerk

ORDINANCE NO. _____

AN ORDINANCE TO FIX THE COMPENSATION OF OFFICERS AND EMPLOYEES OF THE CITY OF LA VISTA; TO PROVIDE FOR THE REPEAL OF ALL PRIOR ORDINANCES IN CONFLICT HERewith; ORDERING THE PUBLICATION OF THE ORDINANCE IN PAMPHLET FORM; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. City Council. The compensation of members of the City Council shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be, and the same hereby is, fixed at the sum of \$8,000 per year for each of the members of the City Council.

Section 2. Mayor. The compensation of the Mayor shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be, and the same hereby is, fixed at the sum of \$16,000 per year.

Section 3. City Administrator. The compensation of the City Administrator shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be established by contractual agreement.

Section 4. Management Exempt Employees. The management exempt employees hereafter named shall, in addition to such vehicle and other allowances as may from time to time be fixed by Resolution of the City Council, receive annualized salaries fixed in accordance with the schedules, set forth in Section 20 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by resolution establish.

Section 5. Salaried Exempt Employees. The monthly salary compensation rates of the salaried exempt employees of the City of La Vista shall be, and the same hereby are, fixed in accordance with the schedules set forth in Section 20 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by resolution establish.

Section 6. Hourly Non-Exempt Employees. The hourly compensation rates of the hourly (non-exempt) employees of the City of La Vista shall be, and the same hereby are, fixed in accordance with the schedules set forth in Section 20 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by Resolution establish.

Section 7. Part-Time, Seasonal and Temporary Employees. The hourly compensation rates of part-time, seasonal and temporary employees of the City of La Vista shall be, and the same hereby are, fixed in accordance with the schedules set forth in Section 20 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by Resolution establish.

Part-time employees shall receive no benefits other than salary or such benefits as established in accordance with such rules as have been or may be established by Resolution of the City Council.

Section 8. Pay for Performance. Employees not covered by a collective bargaining agreement or express employment contract shall be subject to the City's Pay for Performance (PFP) compensation system as outlined in Council Policy Statement. PFP salary ranges are set forth in Section 20 of this Ordinance. For Fiscal year 2025 the range for salary increases will be 0-7% in accordance with the adopted pay matrix.

Section 9. Legal Counsel. Compensation of the legal counsel other than special City Prosecutor for the City shall be, and the per diem rates respecting same shall be, at 90% of the standard hourly rate the firm may from time to time charge. Compensation for Special City prosecution shall be as agreed upon at the time of specific employment.

Section 10. Engineers. Compensation of Engineers for the City shall be, and the same hereby is, fixed in accordance with such schedules of hourly and per diem or percentage rates as shall from time to time be approved by Resolution of the City Council. Travel allowances respecting same shall be as may from time to time be fixed by Resolution of such City Council.

Section 11. Health, Dental Life and Long-Term Disability Insurance. Subject to the terms, conditions and eligibility requirements of the applicable insurance plan documents and policies, regular full-time employees of the City of La Vista and their families shall be entitled to be enrolled in the group life, health, and dental insurance program maintained by the City. Regular full-time employees shall also be entitled to be enrolled in the long-term disability insurance program maintained by the City.

Unless otherwise provided by collective bargaining agreement, or other applicable agreement, the City's employer share shall be ninety (90) percent of the amount of the actual premium and the employee shall pay the ten percent (10%) balance of the actual premium via payroll deduction for employees enrolled in single coverage. The City's employer share shall be eighty percent (80%) of the amount of the actual premium and the employee shall pay the twenty percent (20%) balance of the actual premium via payroll deduction for any employee enrolled in a level of coverage other than single. Those employees electing not to participate in these programs will receive no other form of compensation in lieu of this benefit.

Section 12. Establishment of Shifts. The City may establish duty shifts of such length, and to have such beginning and ending times, and to have such meal and break times, as it may deem appropriate or necessary, respecting employees of the City.

Section 13. Special Provisions.

- A. Employees covered by the "Agreement Between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, Nebraska, covering the period from October 1, 2023 through September 30, 2026," shall receive compensation and benefits and enjoy working conditions, as described, provided and limited by such Agreement. The terms of such Agreement shall supersede any provisions of this Ordinance inconsistent therewith and be deemed incorporated herein by this reference.
- B. Holiday Pay shall be compensated as set forth in the Agreement between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista for police officers and as set forth in the Personnel Manual for all other full-time employees.
- C. Subject to subsection 14.D. hereof, each full time hourly non-exempt employee of the City shall be entitled to receive overtime pay at the rate of one- and one-half times the employee's regular rate for each hour worked in excess of forty hours during a work week. If called out at any time other than during regular assigned work hours during the pay period, such employee shall be entitled to compensation at the rate of one and one half times the regular rate for each hour so worked, provided that in no case shall an employee receive less than two hours over time pay for such call out work, and further provided there shall be no pyramiding of hours for purposes of computing overtime. For purposes of this subsection an employee's "regular rate" shall be the sum of his or her hourly rate specified in Section 6 of this Ordinance and any longevity pay due under this Ordinance.
- D. Police Department employees covered by the "Agreement Between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, Nebraska," described in subsection 14.A hereof shall, as provided in such Agreement, be paid overtime at one and one half times the employee's contractual hourly rate for each hour worked in excess of 80 hours during any 14 day work period coinciding with the pay period established by Section 15 of this Ordinance.
- E. All Management Exempt Employees and all Salaried Exempt Employees are considered to be salaried employees and shall not be eligible for overtime pay, holiday pay, or other special pay as provided by this section.
- F. Public Works Employees who are required to wear protective footwear may submit to the City for reimbursement for the cost of work boots in an amount not to exceed \$150.
- G. Public Works Employees may submit to the City for reimbursement for the difference in cost between a Nebraska Driver's License and a "CDL" driver's license within 30 days of obtaining a CDL license when a CDL license is required as a part of the covered employee's job description.

- H. Public Works Employees shall be provided by the City five safety work shirts in each fiscal year at no cost to the employee.
- I. Employees not covered by the "Agreement Between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista" and who are otherwise eligible, shall be paid overtime at the rate of one and one-half times the employee's hourly rate for all hours worked that encompass the annual La Vista celebration outside of their normally scheduled workday. Overtime earned will not be offset by any holiday that falls during the above referenced pay periods.
- J. An increase of the fixed dollar amount specified in Section 1 above shall take effect with respect to all members of the City Council on and after the first day of the first full term of office of any member of the City Council that begins after the Ordinance making the increase is effective. An increase of the fixed dollar amount specified in Section 2 above shall take effect on and after the first day of the first full term of office of Mayor that begins after the Ordinance making the increase is effective.

Section 14. Pay for Unused Sick Leave Upon Retirement or Death. Employees who voluntarily retire after twenty or more years of service with the City and have no pending disciplinary action at the time of their retirement, shall be paid for any unused sick leave. Employees who began their employment with the City after January 1, 2005, or who began their employment prior to this date but elected to waive their eligibility for emergency sick leave, shall be paid for any unused sick leave, if they voluntarily leave City employment and have no pending disciplinary action, according to the following sliding schedule: After 10 years of employment – 100% of sick leave hours accrued over 660 and up to 880; after 15 years of employment – 100% of sick leave hours accrued over 440 hours and up to 880; after 20 years of employment – 100% of sick leave hours accrued up to 880. No other employee shall be paid for any unused sick leave upon termination of employment.

A regular full-time employee's unused sick leave shall also be paid if, after October 1, 1999, the employee sustains an injury which is compensable by the City or the City's insurer under the Nebraska Workers' Compensation Act and such injury causes the death of the employee within two years after the date of injury. Any payment made pursuant to the preceding sentence shall be made to the surviving spouse of the employee; provided, such payment shall be made to the employee's estate if the employee leaves no surviving spouse or if, prior to his or her death, the employee filed with the City Clerk a written designation of his or her estate as beneficiary of such payment.

Section 15. Pay Periods. All employees of the City of La Vista shall be paid on a bi-weekly basis. The pay period will commence at 12:01 a.m. Sunday and will conclude at 11:59 p.m. on the second succeeding Saturday. On the Friday following the conclusion of the pay period, all employees shall be paid for all compensated time that they have been accredited with during the pay period just concluded.

Section 16. Public Works Lunch and Clean-up Times. Lunch period for employees of the Public Works Department shall be one half hour (30 minutes) in duration. Public Works employees shall be granted a 5 minute clean-up period prior to start of lunch period, and shall be granted an additional 5 minutes clean-up period prior to the end of the work day.

Section 17. Sick Leave and Personal Leave. Sick leave and personal leave will be awarded and administered in conjunction with the provisions set forth in the personnel manual and the Agreement between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, as applicable to the employee in question.

Section 18. Vacation Leave. Vacation leave will be awarded and administered in conjunction with the provisions set forth in the personnel manual and the Agreement between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, as applicable to the employee in question.

Section 19. Vacation Entitlement.

- A. All full-time employees whose employment is governed by the Agreement described in Section 13, Paragraph A. of this Ordinance shall earn, accrue and be eligible for vacation as provided in such Agreement.
- B. All other full-time Hourly Non-Exempt Employees shall earn: six (6) days of paid vacation during the first year of continuous full-time employment; eleven (11) days of paid vacation during the second year of continuous full-time employment; and thereafter, eleven (11) days of paid vacation during each subsequent year of

continuous full-time employment, plus one (1) additional day of paid vacation for each year of continuous full-time employment in excess of two years. Notwithstanding the foregoing, no employee shall earn more than twenty-three (23) days of paid vacation per employment year.

- C. All Management Exempt Employees, and Salaried Exempt Employees, shall earn ten (10) days paid vacation during the first year of continuous employment, and one (1) additional vacation day for each additional year of continuous employment not to exceed twenty-six (26) days.
- D. All Permanent Part Time Employees working a minimum of twenty (20) hours per week shall earn forty (40) hours of paid vacation time per year after six (6) months of employment. Total paid vacation time earned per year shall not exceed forty (40) hours.
- E. Full Time Exempt and Non-Exempt Employees shall be allowed to accrue unused vacation leave from previous years to a maximum of 220 hours.
- F. Permanent Part Time Employees shall be allowed to accrue unused vacation leave from previous years to a maximum of 110 hours.

Section 20. Wage Tables

Pay Grade	Title	SALARY RANGE		
		Minimum	MidPoint	Maximum
A				
B		\$15.97	\$18.37	\$20.76
		\$33,217.60	\$38,209.60	\$43,180.80
	Recreation Attendant			
	Circulation Assistant			
	Lifeguard			
C		\$17.10	\$19.66	\$22.23
		\$35,568.00	\$40,892.80	\$46,238.40
	Assistant Pool Manager			
D		\$19.49	\$22.41	\$25.34
		\$40,539.20	\$46,612.80	\$52,707.20
	Administrative Assistant			
	Circulation Specialist			
	Custodian			
	Driver I			
	Laborer (Seasonal)			
	Pool Manager			
	Shop Assistant			
E		\$21.04	\$24.20	\$27.35
		\$43,763.20	\$50,336.00	\$56,888.00
	Administrative Specialist			
	Driver II			
	Permit Technician			
F		\$22.73	\$26.14	\$29.55
		\$47,278.40	\$54,371.20	\$61,464.00
	Account Specialist			
	Assistant Events Coordinator			
	Evidence Technician			
	GED Instructor			
	Maintenance Worker I			
	Office Coordinator			
G		\$24.55	\$28.23	\$31.92
		\$51,064.00	\$58,718.40	\$66,393.60
	Landscape Gardener			
	Maintenance Worker II			
H		\$26.51	\$30.49	\$34.46

		\$55,140.80	\$63,419.20	\$71,676.80
	Executive Assistant			
	Maintenance Worker III			
	Mechanic			
I		\$28.63	\$32.93	\$37.22
		\$59,550.40	\$68,494.40	\$77,417.60
	Assistant Planner			
	Building Inspector I			
	Building Maintenance Technician			
	Code Enforcement Officer			
	Librarian I			
	Signal Technician			
J		\$30.92	\$35.56	\$40.20
		\$64,313.60	\$73,964.80	\$83,616.00
	Accountant			
	Administrative Services Manager			
	Deputy City Clerk			
	Engineer Assistant			
	IT Police/Radio Technology Specialist			
	Librarian II			
	Public Works Supervisor			
K		\$33.39	\$38.40	\$43.41
		\$69,451.20	\$79,872.00	\$90,292.80
	Building Inspector II			
	Planner			
	Recreation Manager			
	Senior Human Resources Generalist			
	Turf Supervisor			
L		\$36.06	\$41.47	\$46.88
		\$75,004.80	\$86,257.60	\$97,510.40
	Civil Engineer			
	Communications and Marketing Specialist			
	Events Coordinator			
	Senior Accountant			
M		\$38.95	\$44.79	\$50.64
		\$81,016.00	\$93,163.20	\$105,331.20
	Assistant Recreation Director			
	Deputy Library Director			
	Public Works Superintendent			
	Senior Planner			
N		\$42.06	\$48.37	\$54.68
		\$87,484.80	\$100,609.60	\$113,734.40
	Assistant to the City Administrator			
	Chief Building Official			
	Communications and Marketing Manager			
	Information Technology Manager			
O		\$45.43	\$52.24	\$59.06
		\$94,494.40	\$108,659.20	\$122,844.80
	Deputy Community Development Director			
	Deputy Finance Director			
P		\$49.06	\$56.42	\$63.78
		\$102,044.80	\$117,353.60	\$132,662.40
Q		\$53.97	\$62.06	\$70.16
		\$112,257.60	\$129,084.80	\$145,932.80
	Deputy Director of Public Works			
	Police Captain			
R		\$59.37	\$68.27	\$77.18
		\$123,489.60	\$142,001.60	\$160,534.40
	City Engineer			
DEPARTMENT HEAD/ADMINISTRATION SERVICE				
QQ		\$51.72	\$62.06	\$72.41
		\$107,577.60	\$129,084.80	\$150,612.80

	City Clerk			
	Library Director			
	Recreation Director			
RR		\$56.89	\$68.27	\$79.65
		\$118,331.20	\$142,001.60	\$165,672.00
	Community Development Director			
	Finance Director			
	Human Resources Director			
SS		\$62.58	\$75.10	\$87.61
		\$130,166.40	\$156,208.00	\$182,228.80
	Asst City Admin/Managing Director of Community Services			
	Managing Director of Administrative Services			
	Managing Director of Public Safety/Police Chief			
	Managing Director of Public Works			
TT		\$68.84	\$82.61	\$96.38
		\$143,187.20	\$171,828.80	\$200,470.40
UU		\$82.61	\$99.13	\$115.65
		\$171,828.80	\$206,190.40	\$240,552.00
	City Administrator			

Table 400						
FOP Collective Bargaining						
Hourly Non-Exempt						
Rate	A	B	C	D	E	F
426 Pay Grade						
Hourly				\$48.85	\$50.88	\$54.11
Monthly				\$8,467	\$8,819	\$9,379
Annually				\$101,608	\$105,830	\$112,549
423 Pay Grade						
Hourly	\$ 33.41	\$ 35.66	\$ 39.21	\$ 41.49	\$ 45.29	\$ 47.63
Monthly	\$5,791	\$6,181	\$6,796	\$7,192	\$7,850	\$8,256
Annually	\$69,493	\$74,173	\$81,557	\$86,299	\$94,203	\$99,070

SDLEA					
Rate	Min		Mid		Max
Director of Training					
Hourly	\$	34.63	\$	41.57	\$ 48.52
Monthly	\$	6,003	\$	7,206	\$ 8,410
Annually	\$	72,034	\$	86,475	\$ 100,915
Police Training Instructor					
Hourly	\$	27.19	\$	34.23	\$ 41.26
Monthly	\$	4,713	\$	5,933	\$ 7,152
Annually	\$	56,555	\$	71,198	\$ 85,821

Section 21. Repeal of Ordinance No. 1504 Ordinance No.1504 originally passed and approved on the 5th day of December 2023 is hereby repealed.

Section 22. Effective Date. This Ordinance shall take effect after, approval and publication as provided by law.

Section 23. This Ordinance shall be published in pamphlet form and take effect as provided by law.

PASSED AND APPROVED THIS 3RD DAY OF SEPTEMBER 2024.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, MMC
City Clerk

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING MONTHLY VEHICLE AND MOBILE PHONE ALLOWANCES FOR SPECIFIC OFFICERS AND EMPLOYEES OF THE CITY.

WHEREAS, the Mayor and City Council establish by ordinance the compensation for officers and employees of the City of La Vista and said ordinance establishes that the Mayor and Council may additionally fix by resolution such vehicle and other allowances as may from time to time be fixed in the municipal budget; and

WHEREAS, the FY25 and FY26 municipal budgets establish funds for vehicle and mobile phone allowances for various officers, employees and volunteers of the City and are recommended by the Director of Administrative Services and City Administrator.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, do hereby authorize the following vehicle and cellular phone allowances:

<u>Tier</u>	<u>Monthly Vehicle Allowance</u>	<u>Tier</u>	<u>Monthly Phone Allowance</u>
Tier 1	\$30	Tier 1	\$30
Tier 2	\$50	Tier 2	\$60
Tier 3	\$100	Tier 3	\$90
Tier 4	\$150		
Tier 5	\$300		

PASSED AND APPROVED THIS 3RD DAY OF SEPTEMBER 2024.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, MMC
City Clerk

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 3, 2024 AGENDA**

Subject:	Type:	Submitted By:
RELEASE AND SETTLEMENT AGREEMENT – THE LINK	◆ RESOLUTION ORDINANCE RECEIVE/FILE	PAT DOWSE CITY ENGINEER

SYNOPSIS

A resolution has been prepared to approve a Release and Settlement Agreement for the “City of La Vista Central Park Pavilion and Site improvements” project also known as the Link as to settle a previously disputed amount by the City for certain items of work with an overall cost increase of \$750,000 for a total contract amount not to exceed \$17,391,774.

FISCAL IMPACT

The FY23/FY24 Biennial Budget provides funding for this project.

RECOMMENDATION

Approval.

BACKGROUND

On October 8, 2021, Council approved an Agreement with JE Dunn Construction to act as Construction Manager for the aforementioned project. On March 15, 2022 Council approved Amendment No. 1 setting a guaranteed maximum price of \$15,955,803. On June 6, 2023 a change order was approved by Council increasing the contract price to \$16,641,774.

At that time Council was also informed there were unresolved issues regarding the costs of certain items of work which were being disputed by the City. JE Dunn requested a change order in the amount of \$1,212,188 and over the course of the last year negotiations between the City and JE Dunn have resulted in the proposed settlement agreement in the amount of \$750,000 for the unresolved costs.

A final pay application request which includes the settlement agreement amount of \$750,000, as well as the outstanding retainage the City has been holding in the amount of \$200,209 has been submitted and is being recommended for approval. Total final project cost is \$17,391,774.

The Release and Settlement Agreement, Paragraph 5, addresses the Final Pay Application, which is also included on this Council agenda. Upon approval of the Release and Settlement Agreement, staff recommends the Final Pay Application (Pay Application #19) also be approved.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE RELEASE AND SETTLEMENT AGREEMENT FOR THE LINK TO SETTLE A PREVIOUSLY DISPUTED AMOUNT FOR CERTAIN ITEMS OF WORK WITH AN OVERALL COST INCREASE OF \$750,000 FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$17,391,774.

WHEREAS, the City Council of the City of La Vista has determined that the release and settlement agreement for The Link is necessary; and

WHEREAS, the FY23/FY24 Biennial Budget provides funding for this project; and

WHEREAS Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secures Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska authorize the release and settlement agreement for The Link too settle a previously disputer amount for certain items of work with an overall cost increase of \$750,000 for a total contract amount not to exceed \$17,391,774.

PASSED AND APPROVED THIS 3RD DAY OF SEPTEMBER 2024.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, MMC
City Clerk

RELEASE AND SETTLEMENT AGREEMENT

This Release and Settlement Agreement (“Agreement”) is entered into by and between the City of La Vista, Nebraska (“City”) and J. E. Dunn Construction Company (“Construction Manager”). City and Construction Manager may be collectively referred to herein as the “Parties” and each individually as a “Party.”

RECITALS

A. City and Construction Manager previously entered into a contract for construction of the Central Park Pavilion and Site Improvements, 9302 City Centre Drive, La Vista, Nebraska (the “Project”), pursuant to AIA Document A133-2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor, dated October 8, 2021, as amended by an Amendment No. 1 to the Agreement Between Owner and Construction Manager – Guaranteed Maximum Price Amendment dated March 15, 2022 (“Amendment No. 1”), and further amended by Change Order No. OWNER001 approved June 6, 2023 (collectively, the “Construction Contract”);

B. The Construction Contract included certain provisions requiring Construction Manager to perform work contained within the outlined scope of the Project for a guaranteed maximum price of \$16,641,774.00, as initially provided in Amendment No. 1 and amended by Change Order No. OWNER001 (the “Amended Guaranteed Maximum Price”). The Construction Contract also included certain provisions designating specific allowances and assumptions for the Project;

C. A dispute arose between City and Construction Manager concerning the portion, if any, of certain costs totaling \$1,212,188.00 (the “Disputed Amount”) incurred by Construction Manager during the course of the Project to be included in the final payment by the City to the Construction Manager; specifically whether or not such costs were included within the allowances, assumptions, outlined scope of the Project, Contract Sum and Amended Guaranteed Maximum Price, and whether or not such costs must be paid by City in addition to the balance remaining on the Amended Guaranteed Maximum Price (the “Dispute”); and

D. City and Construction Manager desire to resolve, settle and release all claims concerning the Disputed Amount, Dispute, balance remaining to be paid by City to Construction Manager and final payment under the Construction Contract.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual promises and obligations set forth in this agreement, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

1. Approval by Council and Mayor. The Parties acknowledge and agree this Agreement shall be subject to approval of the City Council at a public meeting in accordance with the requirements of Nebraska Statutes including, without limitation, NEB. REV. STAT. § 84-713, and execution by both Parties, and shall not be valid and binding unless and until so approved and executed.

2. Settlement Amount. The Parties agree that the City shall pay Construction Manager the sum of seven hundred fifty thousand dollars (\$750,000.00) (“Settlement Amount”) in settlement of the Disputed Amount and the Dispute, all subject to the terms and conditions of this Agreement.

3. Amendment of Contract. This Agreement shall constitute an amendment to the Construction Contract increasing the Contract Sum, as that term is defined in the Construction Contract, by the sum of seven hundred fifty-thousand dollars (\$750,000.00) which shall result in the final Contract Sum being equal to seventeen million three hundred ninety-one thousand seven hundred seventy four dollars (\$17,391,774.00).

4. Waiver of Audit. City hereby waives an audit of the Construction Manager’s final accounting in connection with the Settlement Amount pursuant to section 11.2.2 of the Construction Contract and this Agreement shall serve as notice to the Architect of such waiver.

5. Payment to Construction Manager. Within thirty (30) days following: (a) approval of this Agreement as set forth in paragraph 1 above along with City Council approval of the Final Application and Certificate for Payment, (b) execution of this Agreement by the Parties, (c) Construction Manager providing to City a final accounting and other required submissions, including lien waivers, set forth in section 11.2.1 of the Construction Contract, City shall pay to Construction Manager the sum of nine hundred fifty thousand and two hundred and nine dollars (\$950,209.00), consisting of seven hundred fifty thousand dollars (\$750,000.00) for the Settlement Amount and two hundred thousand and two hundred and nine dollars (\$200,209.00) for the Project’s withheld retainage and prior balance, as the final payment and full and final satisfaction of all amounts due or owing or alleged to be due or owing from City to Construction Manager pursuant to the Construction Contract, which shall specifically include without limitation the full Contract Sum, the Cost of the Work and the Construction Manager’s Fee as those terms are defined in the Construction Contract, and all other costs or expenses incurred by or at the direction of Construction Manager in connection with the Work, the Project, the Disputed Amount, or the Dispute. Payment shall be made payable to Construction Manager and delivered to its counsel, Brent Meyer, Husch Blackwell, 14606 Branch Street, Suite 200, Omaha, NE 68154.

6. Release of Liability. Each Party hereby releases and hold harmless the other Party and, as applicable, such other Party’s directors, officers, employees, elected officials, attorneys, agents and assigns (together referred to as “Related Parties”), and each of them, from and against all liabilities, losses, claims, costs, expenses, and damages of every kind, including without limitation attorney fees and court costs, arising out of or relating to the Dispute, the Disputed Amount, any balance remaining to be paid by City to Construction Manager or final payment under the Construction Contract, including all past, present, and future liabilities, losses, claims, costs, expenses and damages, whether or not currently known, anticipated, or existing. The Parties acknowledge the Dispute, the Disputed Amount, any balance remaining to be paid by City to Construction Manager and final payment under the Construction Contract are the subjects of this Agreement and matters at issue, settled and released pursuant to this Agreement. Except as expressly provided in this Agreement, all rights and obligations of the Parties under the Construction Contract shall remain in full force and effect, including but not

limited to the right of City to assert any claims in connection with any latent defects, breach of warranties, or other similar claims pursuant to the Construction Contract.

7. Bar to Actions. The Parties agree that all claims or causes of action, whether known or unknown, by any Party or anyone on a Party's behalf, arising out of or relating to the Dispute, the Disputed Amount, final payment or any balance remaining to be paid by City to Construction Manager under the Construction Contract shall be forever barred and, if already pending, shall be dismissed with prejudice.

8. Indemnification and Hold Harmless. Construction Manager agrees that all subcontractor claims for payment, liens, or other derivative claims related to lack of payment of any kind (together "Third Party Claims"), whether known or unknown, which in any way relate to the Dispute, shall be paid by Construction Manager out of the payment made pursuant to this Agreement and Construction Manager agrees to defend, indemnify, and hold harmless the City and any Related Parties, as more fully set forth in paragraph 6 above, and each of them, from and against all such Third Party Claims, including without limitation all costs, expenses, and attorneys' fees.

9. No Admissions. Nothing in this Agreement shall be deemed to make, nor shall the negotiation, execution, or performance of this Agreement constitute, any representations, admissions, or concessions concerning any liability or wrongdoing on the part of any of the Parties or concerning the extent and nature of the losses, expenses, or damages allegedly sustained by any of the Parties. Any such liability, wrongdoing, or damage is expressly denied.

10. Mistake of Fact or Law. Each Party acknowledges it has not relied on any representations of the other Party in entering into this Agreement, and this Agreement shall be binding even if a Party should discover that any fact it relied upon in entering this Agreement is not true, or that its understanding of the facts or law was incorrect.

11. Entire Agreement. This Agreement constitutes the entire agreement among the Parties concerning the Dispute, the Disputed Amount, any final payment or balance remaining to be paid by City to Construction Manager under the Construction Contract, provided, however, except as expressly provided by this Agreement, all rights and obligations of the Parties under the Construction Contract shall remain in full force and effect, including but not limited to the right of City to assert any claims in connection with any latent defects, breach of warranties, or other similar claims pursuant to the Construction Contract. The terms of this Agreement are contractual and not mere recitals.

12. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Nebraska.

13. Counterparts. This Agreement may be executed in one or more counterparts and exchanged by paper or electronic transmission, each such counterpart to be deemed an original, but all of which together shall constitute one and the same agreement.

BY SIGNING BELOW, EACH PARTY WARRANTS THAT IT HAS READ THIS AGREEMENT, DISCUSSED IT WITH LEGAL COUNSEL, FULLY UNDERSTANDS ITS TERMS, FREELY AND VOLUNTARILY SIGNS IT, AND HAS FULL ACTUAL AUTHORITY TO DO SO.

Effective as of the latest date below.

CITY OF LA VISTA, NEBRASKA

J. E. DUNN CONSTRUCTION COMPANY

By: _____
Douglas Kindig, Mayor

By: _____
Chris Pesek, Senior Vice President

Date: _____

Date: _____

ATTEST:

Pamela A. Buethe, MMC
City Clerk

Date: _____

APPLICATION AND CERTIFICATE FOR PAYMENT

Page: 1 of 3

TO OWNER: CITY OF LA VISTA NE
8116 PARK VIEW BLVD
LA VISTA, NE 68128

PROJECT: Central Park Pavilion and Site Improvements
8116 PARK VIEW BLVD
LA VISTA, NE 68128

APPLICATION NO : 19
PERIOD TO : 08-30-2024
PROJECT NOS.: 21046300
INVOICE NO.: 21046300019

Distribution to:
☐ OWNER
☐ ARCHITECT
☐ CONTRACTOR
☐

FROM CONTRACTOR: J.E. Dunn Construction Company
1001 Locust St
Kansas City, MO 64108

ARCHITECT: Bruce Niedermeyer
301 GRAND AVE
DES MOINES, IA 50309

CONTRACT DATE : 05-10-2022

CONTRACT FOR: Central Park Pavilion and Site Improvements

APPLICATION AND CERTIFICATE FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation sheet is attached.

1. ORIGINAL CONTRACT SUM \$ 15,955,803
2. Net change by change orders \$ 1,435,971
3. CONTRACT SUM TO DATE (Line 1 +/- 2) \$ 17,391,774
4. TOTAL COMPLETED & STORED TO DATE \$ 17,391,774

(Column G on G703)

5. RETAINAGE:

(Total retainage Column I of G703) \$ 0

6. TOTAL EARNED LESS RETAINAGE \$ 17,391,774

(Line 4 less Line 5 Total)

7. LESS PREVIOUS CERTIFICATES FOR PAYMENT

(Line 6 from prior Certificate) \$ 16,441,565

8. CURRENT PAYMENT DUE \$ 950,209

9. BALANCE TO FINISH, INCLUDING RETAINAGE

(Line 3 less Line 6) \$ 0

CHANGE ORDER SUMMARY		ADDITIONS	DEDUCTIONS
Change Order approved in previous months by Owner		685,971	0
APPROVED THIS MONTH			
Number	Date Approved		
OWNER002	08-14-2024	750,000	0
Current Total:		750,000	0

Net Change by Change Orders 1,435,971

AIA DOCUMENT G702 - APPLICATION AND CERTIFICATE FOR PAYMENT THE AMERICAN INSTITUTE OF ARCHITECTS 1735 NEW YORK AVENUE NW WASHINGTON DC 20006

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for payment were issued and payments received from the Owner, and that current payment shown herein is now due.

WARNING: DO NOT CHANGE ESTABLISHED PAYMENT INSTRUCTIONS FOR PAYMENTS TO J.E. DUNN CONSTRUCTION COMPANY. J.E. Dunn Construction Company does not change its bank routing or account numbers. Do not accept or rely upon emails or correspondence requesting changes to J.E. Dunn Construction Company's established payment instructions. Any change to J.E. Dunn Construction Company's payment instructions can only be made by a fully executed Change Order to the Agreement between Owner and J.E. Dunn Construction Company.

Contractor: J.E. Dunn Construction Company

By: [Signature]

Date: 8/27/24

State of: Nebraska

County of: Douglas

Subscribed and sworn to before

me this 27th day of August 2024

Notary Public: [Signature]

My Commission expires: 12/21/2025



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of Work is in accordance with the Contract Documents, and the Contractor is entitled to the payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED.....\$

950,209 ← PAY THIS Amount

(Attach explanation if amount certified differs from the amount applied for. Initial figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT: Bruce Niedermeyer

By: [Signature]

Date: 8/28/2024

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

PAYMENT CONTINGENT UPON APPROVAL OF RELEASE & SETTLEMENT AGREEMENT WITH J.E. Dunn - PMD 8/28/24
16.71.0917.000 - PARK18001

J.E. Dunn Construction Company

CONTINUATION SHEET

AIA DOCUMENT G703

Page: 2

AIA DOCUMENT G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing
Contractor's signed Certification is attached.
In tabulation below, amounts are stated to the nearest dollar.
Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NUMBER: 19

APPLICATION DATE: 08-27-2024

INVOICE NO.:

PERIOD TO: 08-30-2024

21046300019

PROJECT NO: 21046300

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE			D E WORK COMPLETED (D+E)		F MATERIAL PRESENTLY STORED	G TOTAL COMPLETED AND STORED TO DATE	H PER- %(G/C)	I BALANCE TO FINISH	J RETAINAGE
		ORIGINAL	CHANGE ORDERS	CURRENT	FROM PREVIOUS APPLICATION	THIS PERIOD					
01	PRECONSTRUCTION	14,300	0	14,300	14,300	0	0	14,300	100	0	0
	PRECONSTRUCTION Total:	14,300	0	14,300	14,300	0	0	14,300	100	0	0
02	GENERAL CONDITIONS	1,045,767	-173,746	872,022	887,440	4,581	0	872,022	100	0	0
	GENERAL CONDITIONS Total:	1,045,767	-173,746	872,022	887,440	4,581	0	872,022	100	0	0
03	PERMITS, BONDS, & INSURANCE	308,977	188,607	497,584	483,912	33,672	0	497,584	100	0	0
	PERMITS, BONDS, & INSURANCE Total:	308,977	188,607	497,584	483,912	33,672	0	497,584	100	0	0
04	DIRECT COSTS										
02330	Earthwork	337,026	102,911	439,937	522,971	-83,034	0	439,937	100	0	0
02455	Pipe Piles	0	156,050	156,050	156,050	0	0	156,050	100	0	0
02500	Site Utilities	679,094	170,981	850,075	841,837	8,237	0	850,075	100	0	0
02790	Athletic Surfacing	96,311	-61,959	34,352	34,352	0	0	34,352	100	0	0
02810	Lawn Sprinklers	62,140	151,909	214,049	211,415	2,634	0	214,049	100	0	0
02815	Fountain Allowance	336,300	-336,300	0	0	0	0	0	0	0	0
02833	Retaining Wall	339,000	6,000	345,000	345,000	0	0	345,000	100	0	0
02900	Landscaping	135,400	85,203	220,603	210,950	9,653	0	220,603	100	0	0
03330	CIP Concrete	3,540,656	2,451,388	5,992,044	5,256,728	735,316	0	5,992,044	100	0	0
04210	Masonry	859,200	54,844	914,044	914,044	0	0	914,044	100	0	0
05100	Structural Steel	616,500	29,438	645,938	645,938	0	0	645,938	100	0	0
05700	Railings	677,665	-677,665	0	0	0	0	0	0	0	0
06199	Rough Carpentry	159,565	-159,565	0	0	0	0	0	0	0	0
06299	Finish Carpentry	37,037	-30,528	6,509	6,509	0	0	6,509	100	0	0
07100	Waterproofing	74,384	214,911	289,295	227,683	61,612	0	289,295	100	0	0
07410	Roofing	181,000	153,599	334,599	318,736	15,863	0	334,599	100	0	0
074104	Metal Wall Panels	215,148	-60,188	154,960	154,960	0	0	154,960	100	0	0
07460	Siding	27,096	-27,096	0	0	0	0	0	0	0	0
07900	Joint Sealants	19,051	-19,051	0	0	0	0	0	0	0	0
08110	Doors & Hardware	115,922	-10,322	105,600	105,600	0	0	105,600	100	0	0
08330	Coiling Doors	25,718	-8,710	17,008	17,008	0	0	17,008	100	0	0
08400	Glazing	135,180	52,090	187,270	184,570	2,700	0	187,270	100	0	0
09250	Framing & Drywall	96,421	83,853	180,274	180,274	0	0	180,274	100	0	0
09300	Flooring	83,180	-52,499	30,681	30,681	-1	0	30,681	100	0	0
09900	Painting	98,705	-38,774	59,931	59,525	406	0	59,931	100	0	0
10199	Specialties	27,636	62,762	90,398	90,398	0	0	90,398	100	0	0

J.E. Dunn Construction Company

CONTINUATION SHEET

AIA DOCUMENT G703

Page: 3

AIA DOCUMENT G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached.
In tabulation below, amounts are stated to the nearest dollar.
Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NUMBER: 19

APPLICATION DATE: 08-27-2024

PERIOD TO: 08-30-2024

PROJECT NO: 21046300

INVOICE NO.:

21046300019

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE			D WORK COMPLETED (D+E)		F MATERIAL PRESENTLY STORED	G TOTAL COMPLETED AND STORED TO DATE	H PER- %(G/C)	I BALANCE TO FINISH	J RETAINAGE
		ORIGINAL	CHANGE ORDERS	CURRENT	FROM PREVIOUS APPLICATION	THIS PERIOD					
10800	Site Furnishings	447,280	-144,387	302,893	286,517	16,376	0	302,893	100	0	0
11600	Food Service Equipment	504,142	-88,825	415,317	423,237	-7,920	0	415,317	100	0	0
12510	Boardwalk	390,947	-390,947	0	0	0	0	0	0	0	0
15400	Plumbing & HVAC	1,228,350	498,704	1,727,054	1,716,289	10,765	0	1,727,054	100	0	0
16000	Electrical	1,549,371	344,414	1,893,785	1,881,129	12,656	0	1,893,785	100	0	0
35000	Escalation Allowance	192,065	-192,065	0	0	0	0	0	0	0	0
	DIRECT COSTS Total:	13,287,490	2,320,176	15,607,666	14,822,402	785,263	0	15,607,666	100	0	0
05	CONTINGENCY	447,515	-482,242	-34,727	18,838	-53,565	0	-34,727	100	0	0
	CONTINGENCY Total:	447,515	-482,242	-34,727	18,838	-53,565	0	-34,727	100	0	0
06	FEE	389,566	45,364	434,930	404,672	30,258	0	434,930	100	0	0
	FEE Total:	389,566	45,364	434,930	404,672	30,258	0	434,930	100	0	0
	Total:	15,955,803	1,435,971	17,391,774	16,591,565	800,209	0	17,391,774	100	0	0
	Project Total:	15,955,803	1,435,971	17,391,774	16,591,565	800,209	0	17,391,774	100	0	0

AIA DOCUMENT G703 - APPLICATION AND CERTIFICATE FOR PAYMENT

THE AMERICAN INSTITUTE OF ARCHITECTS 1735 NEW YORK AVENUE NW WASHINGTON DC 20006

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 3, 2024 AGENDA**

Subject:	Type:	Submitted By:
PROFESSIONAL SERVICES — LEADERSHIP TEAM DEVELOPMENT	◆ RESOLUTION ORDINANCE RECEIVE/FILE	BRENDA S. GUNN CITY ADMINISTRATOR

SYNOPSIS

A resolution has been prepared to approve a professional services agreement with Rob McClary, PhD, to provide professional services associated with a week-long Leadership Development and Team Building Seminar for the Leadership Team in the amount not to exceed \$16,000.

FISCAL IMPACT

The FY25/FY26 Biennial Budget provides funding for this training.

RECOMMENDATION

Approval.

BACKGROUND

In recent years, there have been significant changes in the city's top leadership team, with turnover in four out of the ten Department Head/Managing Director positions within the last three years, and more anticipated retirements in the next few years.

It is crucial to focus on leadership development and team building for new teams as these lay the foundation for a cohesive and productive work environment. Effective leadership provides guidance, sets the tone for team dynamics, and inspires members to work towards common goals. Developing these skills enhances the team's ability to motivate, manage conflicts, and make strategic decisions. Additionally, team-building activities promote trust, communication, and collaboration among team members, which are essential for seamless coordination and innovation. These elements create a supportive and dynamic atmosphere where each individual feels valued and empowered, ultimately driving the team towards greater success and resilience.

I have attached a copy of Dr. McClary's bio for your review.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING PROFESSIONAL SERVICES PROVIDED BY ROB MCCLARY, PHD, TO FACILITATE A WEEKLONG ON-SITE LEADERSHIP DEVELOPMENT AND TEAM BUILDING SEMINAR FOR THE LEADERSHIP TEAM IN AN AMOUNT NOT TO EXCEED \$16,000.00.

WHEREAS, the Mayor and Council have determined that leadership development and team building are foundational for a cohesive and productive work environment; and

WHEREAS, the FY25/FY26 Biennial Budget provides funding for the proposed services; and

WHEREAS, Dr. McClary is highly qualified and has designed and provided tailored instruction to a diverse set of government organizations; and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secures Council approval prior to authorizing any purchase over \$5,000;

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska authorize professional services provided by Rob McClary, PhD, to facilitate a weeklong on-site Leadership Development and Team Building Seminar for the top leadership team in an amount not to exceed \$16,000.00.

PASSED AND APPROVED THIS 3RD DAY OF SEPTEMBER 2024.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, MMC
City Clerk

Rob B. McClary, PhD.

Rob has been a facilitator teaching Red Teaming since 2014. He has taught red teaming and the Innovative Leader Course (ILC) to leaders from all branches of the US military as well as leaders from our allies and coalition partner nations.

Prior to that, he led the research team for the US Army's Human Dimension Task Force, exploring the anticipated physical, social, and cognitive requirements of future leaders.



Rob has conducted research into individual and group level creativity, the barriers to innovation that organizational leaders face and how these barriers can be overcome or mitigated. He has also conducted research exploring the factors that enhance or impede the development of interpersonal trust between and among people from different cultures. He also provides paid consultation services in support of research funded and conducted by the Army Research Institute.

He graduated from the United States Naval Academy in 1985 and spent over 20 years leading Marines.

In 2009 he was awarded his PhD from Kansas State University in the field of Adult Education with his research specialty of enhancing individual and team tolerance for ambiguity and creative achievement.

In addition to providing facilitation, consultation, and instruction to leaders in the Department of Defense, he teaches courses in Organizational Behavior and Innovation Leadership for Central Michigan University graduate school.

He has designed and provided tailored instruction to a diverse set of government organizations including the Federal Reserve Bank of NY, US Customs and Border Protection, the US Postal Regulatory Commission, and commercial and professional organizations including United Rentals, the KU Medical Center, and the Kansas City Chiefs' coaching staff.

He is married to his high school sweetheart, Amy, and they have two children and two grandchildren.

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 3, 2024 AGENDA**

Subject:	Type:	Submitted By:
AWARD OF CONTRACT – ON-CALL CITY WIDE CONCRETE PAVING REPAIRS	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JEFF CALENTINE DEPUTY DIRECTOR OF PUBLIC WORKS

SYNOPSIS

A resolution has been prepared to award a contract to Spencer Management LLC., Omaha, NE for on-call city wide concrete paving repairs in an amount not to exceed \$1,645,000.

FISCAL IMPACT

The FY24/FY25 Biennial Budget provides funding for the proposed project.

RECOMMENDATION

Approval.

BACKGROUND

On February 3, 2023, the City of Papillion opened bids for on-call city wide concrete paving repairs. They received five bids and Spencer Management LLC was the low bid. In 2023 Spencer Management was awarded the bid for the resurfacing of 78th St., Terry Dr., and Lillian Ave. in La Vista which included a significant amount of concrete base repair. Staff was extremely pleased with their performance and the corresponding results.

In August 2023, a similar contract with Spencer Management was executed for on-call city wide concrete paving repairs for the FY24 construction season. Provisions in the contract allow for the City and Spencer Management to negotiate annual unit price updates in the contract for up to five years from the original execution date. Staff recommends continuing this agreement with Spencer Management for the FY25 construction season utilizing the updated negotiated unit pricing contained within the new contract.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AWARDING A CONTRACT TO SPENCER MANAGEMENT LLC, OMAHA, NEBRASKA FOR ON-CALL CONCRETE PAVING REPAIRS IN AN AMOUNT NOT TO EXCEED \$1,645,000.00.

WHEREAS, the City Council of the City of La Vista has determined that on-call concrete paving repair work is necessary; and

WHEREAS, the FY24/FY25 Biennial Budget provides funding for this project; and

WHEREAS Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secures Council approval prior to authorizing any purchase over \$5,000.00;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, award the contract to Spencer Management LLC, Omaha, Nebraska, for on-call concrete paving repairs in an amount not to exceed \$1,645,000.00.

PASSED AND APPROVED THIS 3RD DAY OF SEPTEMBER 2024.

CITY OF LA VISTA

Kim Thomas, Acting Mayor

ATTEST:

Pamela A. Buethe, MMC
City Clerk

CONTRACT

THIS AGREEMENT made and executed in duplicate, this 3rd day of September, 2024, by and between the City of La Vista, hereinafter referred to as "Owner" and Spencer Management, hereinafter referred to as "Contractor".

WITNESSETH:

WHEREAS, the Contractor did on February 3rd 2023, submit to the City of Papillion, the lowest Base Bid for the construction of 2023 On-Call City Wide Paving Repairs dated January 6, 2023,

WHEREAS, the Contractor did on May 7, 2023 enter in agreement with the City of Papillion and subsequent Change Order Number 1 dated May 17, 2013, for the construction of 2023 On-Call City Wide Paving Repairs dated January 6, 2023, and other such work as may be necessary or incidental thereto, which work is described in plans and specifications for the project prepared by the City of Papillion;

WHEREAS, the Contractor did on August 15, 2023 enter in agreement with the City of La Vista for the construction of 2024 On-Call City Wide Paving Repairs, and other such works as may be necessary or incidental thereto, which work is described in plans and specifications for the project prepared by the City of Papillion;

WHEREAS, the Owner, as an adjacent local entity, hereby elects to enter into contract with the Contractor for Items of Work of similar scope and magnitude, inclusive of terms and conditions thereof.

NOW THEREFORE, it is agreed by the parties hereto that the Notice to Contractors, the proposal form, the construction bond, all applicable laws governing the Owner's authority to contract, the plans, specifications, and other contract documents are a part of this contract by reference.

In consideration of the following mutual agreements and covenants to be kept by each party, the Contractor agrees to furnish all tools, equipment, labor, materials, transportation and permits required to construct 2025 On-Call City Wide Paving Repairs in accordance with the aforesaid plans and specifications for the following unit prices:

	Description	Approx. Quantities		Unit Price			Amount
Base Bid							
1	5" Uniform Thickness PCC Sidewalk Paving, L6 Mix, in place	0	SF	\$6.50	/	SF	\$0
2	PCC Sidewalk Removal	0	SF	\$1.50	/	SF	\$0
3	8" Uniform Thickness PCC Paving Repair, Broom Finish, w/Matching Integral Curb, Dowel and Tie Bars Grouted , in place	13,500	SY	\$85.00	/	SY	\$1,147,500
4	8" Uniform Thickness PCC Base Repair Paving, Rough Finish, w/Matching Integral Curb, Dowel and Tie Bars Grouted , in place	0	SY	\$80.00	/	SY	\$0
5	9" Uniform Thickness PCC Paving Repair, Broom Finish, w/Matching Integral Curb, Dowel and Tie Bars Grouted , in place	0	SY	\$82.00	/	SY	\$0

6	9" Uniform Thickness PCC Base Repair Paving, Rough Finish, w/Matching Integral Curb, Dowel and Tie Bars Grouted , in place	0	SY	\$82.00	/	SY	\$0
7	10" Uniform Thickness 47B-3500 PCC Paving Repair, Broom Finish w/Dowel and Tie Bars Grouted , in place	550	SY	\$95.00	/	SY	\$52,250
8	Construct Combination Curb & Gutter w/Tie Bar Reinforcement, in place	0	LF	\$32.00	/	LF	\$0.00
9	Construct PCC Curb Ramp, in place (2 EA)	0	SF	\$15.00	/	SF	\$0.00
10	Construct Detectable Warning Inserts, in place	24	SF	\$30.00	/	SF	\$0.00
11*	Adjust Manhole to Grade	24	EA	\$750.00		EA	\$0,00
				Total Base Bid			\$1,199,750
Additional Unit Pricing							
12	Remove and Replace Curb Inlet Top, in place	55	EA	\$4,200.00	/	EA	\$231,000.00
13	Remove and Replace Curb Inlet Box, in place	5	EA	\$9,000.00	/	EA	\$45,000.00
14	Remove and Replace Grate Inlet Top, in place	0	EA	\$4,000.00	/	EA	\$0.00
15	Remove and Replace Grate Inlet Box, in place	0	EA	\$4,500.00	/	EA	\$0.00
16	Convert Curb Inlet to Saddle Creek Grate Inlet, in place	0	EA	\$5,000.00	/	EA	\$0.00
17	Remove Existing Pavement Stripping	0	LF	\$3.00	/	LF	\$0.00
18	24" Wide Preformed Plastic Crosswalk Stripping (Grooved in P.C.C. Pavement), in place	0	LF	\$31.50	/	LF	\$0.00
19	12" Wide Preformed Plastic Stop bars (Grooved in P.C.C. Pavement), in place	0	LF	\$13.00	/	LF	\$0.00
20	4" Wide White Permanent Paint Striping (Grooved in P.C.C. Pavement), in place	0	LF	\$6.00	/	LF	\$0.00
21	PCC Trail Removal	0	SF	\$2.35	/	SF	\$0.00
22	Sod, in place	0	SF	\$9.50	/	SF	\$0.00
23	Permanent "Super Turf 2" Seeding with Erosion control Blanket (N.A.G. S75 or approved equal), in place	0	SY	\$2.50	/	SY	\$0.00
24	Curb & Gutter Removal	0	LF	\$15.00	/	LF	\$0.00
25	Construct Segmental Block Retaining Wall, in place	0	SF	\$45.00	/	SF	\$0.00
26	Construct Black Vinyl Coated Chain Link Fence, in place	0	LF	\$100.00	/	LF	\$0.00
27	Remove and Relocate Existing Sign, in place	0	EA	\$200.00	/	EA	\$0.00
28	Remove Existing Tree 6" to 12"	0	EA	\$500.00	/	EA	\$0.00
29	Remove Existing Tree 12" to 24"	0	EA	\$1,000.00	/	EA	\$0.00
30	Provide, Install, Maintain & Remove Silt Fence, in place	0	LF	\$5.00	/	LF	\$0.00
31	Install, Maintain and Remove Stabilized Construction Entrance	0	EA	\$50.00	/	EA	\$0.00
32	Route and Tar Seal Crack, in place	0	LF	\$5.00	/	LF	\$0.00
33	Tar Seal Joint, in place	0	LF	\$4.00	/	LF	\$0.00
34	8" Uniform Thickness High-Early PCC Paving Repair, Broom Finish, w/Matching Integral Curb, Dowel and Tie Bars Grouted , in place	0	SY	\$87.00	/	SY	\$0.00

35	9" Uniform Thickness High-Early PCC Paving Repair, Broom Finish, w/Matching Integral Curb, Dowel and Tie Bars Grouted , in place	0	SY	\$92.00	/	SY	\$0.00
36	7" Uniform Thickness PCC Paving w/Type "A" Integral Curb , in place	0	SY	\$79.00	/	SY	\$0.00
37	9" Uniform Thickness PCC Paving w/Type "A" Integral Curb , in place	0	SY	\$80.00	/	SY	\$0.00
38	6" Uniform Thickness Stamped PCC Paving w/brick pattern, in place	0	SY	\$75.00	/	SY	\$0.00
39	6" Uniform Thickness PCC Paving, L6 Mix, in place	1520	SY	\$82.00	/	SY	\$124,640.00
40	Remove and Replace Unstable subgrade (Recycle PCC), if required	0	TONS	\$25.00	/	TONS	\$0.00

*** Bid Item No. 11 – Adjust Manhole to Grade, was adjusted to \$750.00 per EA per Contractor Change Order Number 1 dated May 17, 2023.**

These “On-call” services shall be provided by the contractor for a period of **One (1) year following the execution date of this contract.**

This 2024 On-Call City Wide Paving Repairs contract may be extended on an annual basis for up to five (5) years if mutually agreed to in writing by both the Contractor, and owner, City of La Vista Public Works. Each annual extension will include a revised proposal which will be utilized to negotiate unit pricing. Negotiations will determine increase/decrease in unit quantity and pricing based on national inflation average, increase in labor rates, equipment costs and fluctuation in material pricing. Extension will be agreed upon no later than January 1st of the next calendar year to allow for pricing to be secured.

Contractor shall also furnish all bonds and insurance certificates and pay all permit fees and any other charges levied or required by any governmental authority exercising control over this project.

Progress payments shall be paid following City Council approval on or about the first and third Tuesday of each month, the Owner will pay the Contractor **ninety (90) percent** of the value of the work completed as of the end of the preceding payment period, as certified by the Engineer. The balance will be paid upon final completion of the work and formal acceptance by the Owner and Engineer.

Contractor must furnish a **one-hundred (100) percent** Contract Performance Bond and a **one-hundred (100) percent** Labor and Material Payment Bond (including **two (2) year** Maintenance Guarantee) in accordance with the General Conditions of the Contract. Contractor must also furnish a Certificate of Insurance for Worker's Compensation and Public Liability Insurance and Auto Insurance in the manner and with minimum limits as set forth in the General Conditions of the Contract.

Contract is let subject to the following conditions:

Contractor agrees to commence Target Area and General Repair work within ten (10) calendar days of written request by the City Engineer. Work shall be completed within a mutually acceptable sequence and schedule as determine by the City Engineer or as defined by the special provisions.

These "On-call" services shall be provided by the contractor for a period of twelve (12) calendar months following the execution date of this contract. As time is of the essence, for each **calendar** day that any work shall remain uncompleted after the above specified completion date, the Contractor shall pay to the Owner the sum of **five hundred dollars (\$500)** per **calendar** day, not as a penalty, but as predetermined and agreed liquidated damages.

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

- (1) **Compliance with Regulations:** The contractor shall comply with the Regulation relative to nondiscrimination in Federally-assisted programs of the Department of Transportation (hereinafter, "DOT") Title 49, Code of Federal Regulations, Part 21, and the Federal Highway Administration (hereinafter "FHWA") Title 23, Code of Federal Regulations, Part 200 as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this contract.
- (2) **Nondiscrimination:** The Contractor, with regard to the work performed by it during the contract, shall not discriminate on the grounds of race, color, or national origin, sex, age, and disability/handicap in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor shall not participate either directly or indirectly in the discrimination prohibited by 49 CFR, section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- (3) **Solicitations for Subcontractors, Including Procurements of Materials and Equipment:** In all solicitations either by competitive bidding or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials or leases of equipment, each potential subcontractor or supplier shall be notified by the contractor of the contractor's obligations under this contract and the Regulations relative to nondiscrimination on the grounds of race, color, or national origin, sex, age, and disability/handicap.
- (4) **Information and Reports:** The contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the City of La Vista, NDOR or the FHWA to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish this information the contractor shall so certify to the City of La Vista, NDOR or the FHWA as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5) **Sanctions for Noncompliance:** In the event of the contractor's noncompliance with the nondiscrimination provisions of this contract, the City of La Vista shall impose such contract sanctions as it, NDOR or the FHWA may determine to be appropriate, including, but not limited to:
 - (a) withholding of payments to the contractor under the contract until the contractor complies, and/or
 - (b) cancellation, termination or suspension of the contract, in whole or in part.
- (6) **Incorporation of Provisions:** The contractor shall include the provisions of paragraphs (1) through (6) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto.

The contractor shall take such action with respect to any subcontract or procurement as the City of La Vista, NDOR or the FHWA may direct as a means of enforcing such provisions including sanctions for non-compliance: Provided, however, that, in the event a contractor becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the contractor may request the City of La Vista to enter into such litigation to protect the interests of the City of La Vista and, in addition, the contractor may request the State of Nebraska or the United States to enter into such litigation to protect the interests of the United States.

EXECUTED THE DAY AND YEAR FIRST ABOVE WRITTEN.

OWNER_____ CONTRACTOR_____
ATTEST_____ ATTEST_____