

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
OCTOBER 21, 2025 AGENDA

| Subject: | Type: | Submitted By: |
|---|---|----------------------------|
| CHANGE ORDER No. 2 – East La Vista SEWER & PAVEMENT REHABILITATION | ◆ RESOLUTION ORDINANCE RECEIVE/FILE | PAT DOWSE CITY ENGINEER |

SYNOPSIS

A resolution has been prepared to approve a change order to the contract with NL&L Concrete Inc. to provide for the addition and subtraction of certain items of work resulting in a net increase of \$778,689.60, increasing the total contract amount not-to-exceed to \$5,574,781.70.

FISCAL IMPACT

The FY25/FY26 Biennial Budget provides funding for this project.

RECOMMENDATION

Approval.

BACKGROUND

A contract with NL&L Concrete Inc. was approved on December 6, 2022, to rehabilitate the existing sanitary sewers, storm sewer inlets, street paving and ADA ramps within the original east side of the City, generally east of 72nd Street as well as between Harrison Street and Thompson Creek. Change Order Number 1 was executed on November 7, 2023.

As with most projects involving payment of items of work is determined by the in-place quantities, there are variations between the quantities estimated in the plans, and the actual quantities installed on the project. For the sanitary sewer system, the linear feet of lateral (6 inch diameter service lines) and the Type B cementitious manhole liner quantities was less than plan quantity, however, the increase of Type A cementitious liner quantities and the addition of an additional 8-inch diameter sanitary sewer line (excavation depths near the intersection of Emilie Street and 69th Street were significant to the point where adding the additional 8" diameter sewer run was determined to be the most workable and highest service life value solution) netted an overall increase to the sanitary sewer rehabilitation portion of the project.

The more significant item of work cost increases was mainly due to the pavement conditions encountered on the project, which required full depth concrete replacement rather than the planned approach of a two-inch asphalt mill and overlay on certain roadway segments. Roadway segments that required full depth concrete replacement were Florence Street from 72nd Street to S 71st Avenue, Joesphine Street from La Vista Drive to 69th Street, La Vista Drive from Harrison Street to Emilie Street, S 71st Street from Florence Street to Josephine Street, and the Intersection of S 70th Street and S 69th Street. There was also an unplanned replacement of the storm sewer conduit and inlets near the intersection of S 69th Street and James Avenue due to the physical condition of the

asset. Although there were significant changes in paving material quantities, the net benefit to the project results in a final product that will require less maintenance over the service life of those segments.

Change Order No. 2 increases the contract amount by 16.2% or \$778,689.60 for a revised contract amount not-to-exceed of \$5,574,781.70. Change Order No.2 is attached for further review. Work on the project is substantially complete, and final completion/punch list items are anticipated to be completed in the next 30 days.

Pay Estimate Number 21 is contingent upon the approval of this change order.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA AUTHORIZING CHANGE ORDER NO. 2 TO THE CONTRACT WITH NL & L CONCRETE INC TO PROVIDE FOR THE ADDITION AND SUBTRACTION OF CERTAIN ITEM OF WORK RESULTING IN A NET INCREASE OF \$778,689.60 INCREASING THE TOTAL CONTRACT AMOUNT NOT TO EXCEED \$5,574,781.70.

WHEREAS, the Mayor and City Council of the City of La Vista Nebraska have determined that the Reflections Plaza project is necessary; and

WHEREAS, The FY25/FY26 Biennial Budget provides funding for this project; and

WHEREAS, Subsection (C) (8) of Section 31.23 of the La Vista Municipal code requires that the City Administrator secures City Council approval in accordance with the Purchasing Policy approved by City Council;

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of La Vista, Nebraska, that the Mayor is authorized to execute the necessary documents for Change Order No. 2 to the contract with NL & L Concrete Inc to provide for the addition and subtraction of certain items of work resulting in a net increase of \$778,689.60, increasing the total contract amount not to exceed \$5,574,781.70.

PASSED AND APPROVED THIS 21ST DAY OF OCTOBER 2025.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Patti Anderson, CMC
Deputy City Clerk

CONTRACT CHANGE ORDER

PROJECT NO.: E La Vista Sewer and Pavement Rehab CHANGE ORDER NO.: 4
 PROJECT LOCATION: S 69th St. to S 72nd, Harrison to James St.
 CONTRACTOR: NL & L Concrete DATE: 2-Sep-25
 COUNCIL RESOLUTION NO.: DATE OF RESOLUTION:

| ITEM | ITEM DESCRIPTION | UNIT | QUANTITY | UNIT PRICE | CONTRACT PRICE | |
|---|--|------|----------|------------|----------------|----------------|
| | | | | | DECREASE | INCREASE |
| | SUMMARY SHEET BREAKDOWN BY FUNDING SOURCE | | | | \$0.00 | |
| | Paving Fund increase/decrease Pages 2 to 7 | | | | | \$592,292.33 |
| | Sewer Fund increase/decrease Pages 8 to 11 | | | | \$0.00 | \$159,527.27 |
| | | | | | \$0.00 | |
| | | | | | | \$0.00 |
| | | | | | \$0.00 | |
| NOTE: | SEE THE FOLLOWING PAGES FOR ADDITIONAL QUANTITY CHANGES FOR CLOSEOUT Time, Materials, and quantity verification during installation for final payment. Actual quantity to be paid at these unit prices upon completion and tentative acceptance of the work. | | | | | |
| TOTAL DECREASE IN CONTRACT PRICE | | | | | \$0.00 | |
| TOTAL INCREASE IN CONTRACT PRICE | | | | | | \$751,819.60 |
| NET DIFFERENCE | | | | | | \$751,819.60 |
| BASE BID PLUS PREVIOUS CHANGE ORDERS | | | | | | \$4,822,962.10 |
| (REVISED) CONTRACT PRICE SEE PAGE 1 FOR SUMMATION AND FINAL DOLLAR AMOUNT | | | | | | \$5,574,781.70 |
| CONTRACT FUNDS AVAILABLE | | | | | | |

| | | | |
|--------------|---|-------|-------------|
| Comments: | This change order was created to balance quantities and account or additional work areas added to the Contract as allowed by the Contract Documents and requested by the City of La Vista or required due to unforeseen existing conditions. Supporting documentation attached. | | |
| ACCEPTED: | <u>Signature: John Navarro</u> <small>Paula Pogue 10/17/2025 08:45:43 CDT</small> | DATE: | |
| RECOMMENDED: | <u>Signature: Paula Pogue, John Navarro, Inc</u> <small>John Navarro (Oct 17, 2025 08:45:43 CDT)</small> (CONSULTANT/PROJECT MANAGER) | DATE: | 16 Oct 2025 |
| APPROVED: | <u>Signature: Pat Dows</u> <small>Pat Dows (Oct 17, 2025 11:21:49 CDT)</small> (DIVISION ENGINEER) | DATE: | |
| APPROVED: | <u>Signature: (CITY ENGINEER)</u> | DATE: | |
| APPROVED: | <u>Signature: (PUBLIC WORKS DIRECTOR)</u> | DATE: | |

WEEKLY PROGRESS REPORT

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PAyESTIMATE NO. 21

CONTRACTOR NL &L

PROJECT East La Vista Sewer and Pavement Rehab.

WEEK ENDING DATE 08/30/25

PROJECT NO. M376(228)

PROJECT STATUS: IN PROGRESS

REPORT NO. 126

| DAY/DATE | ACTIVITY | Hours | CHARGE | SUMMARY | | | |
|--|---|--|--------|---|-----------------|--|--|
| SUNDAY 08/24/25 | 02 Jan 2024 Start of Phase 2, Calendar/Work Days will reflect the phase 2 calendar day quantity and percentages Temps 79/59, No work on site, No pay items | 0 | Y | Paving - Total Value of Work This Period | \$0.00 | | |
| | | | | Sewer - Total Value of Work This Period | \$0.00 | | |
| | | | | Paving - Total Value of Work To Date | \$2,982,334.19 | | |
| | | | | Sewer - Total Value of Work To Date | \$2,592,447.52 | | |
| MONDAY 08/25/25 | No work on site, no pay items | 0 | Y | Pro-rated Adjustment to Value of Stored Materials This Period | \$0.00 | | |
| | | | | Total Value of Stored Materials Remaining To Date | \$0.00 | | |
| TUESDAY 08/26/25 | No work on site, no pay items | 0 | Y | Estimated Contract Value | \$ 4,849,962.10 | | |
| | | | | Percent Complete By Value | 115% | | |
| WEDNESDAY 08/27/25 | No work on site, no pay items | 0 | Y | Contract Calendar / Work Days | 551 | | |
| | | | | Calendar / Work Days This Period | 7 | | |
| THURSDAY 08/28/25 | No work on site, no pay items | 0 | Y | Calendar / Work Days Used To Date | 881 | | |
| | | | | Percent Time Used | 160% | | |
| FRIDAY 08/29/25 | No work on site, no pay items | 0 | Y | % Retained Paving/Sewer | 7.5000% | | |
| | | | | Amount Retained To Date Paving | \$223,675.06 | | |
| | | | | Amount Retained To Date Sewer | \$194,433.56 | | |
| SATURDAY 08/30/25 | No work on site, no pay items. | 0 | Y | Net Amount Due To Date | \$5,156,673.09 | | |
| | | | | Total Incentive Earned / Disincentive Assessed To Date | \$0.00 | | |
| Other Comments Note: CIPP reviewed, Engineer stamped design and analysis submitted. Installed quantities to be paid, note some areas have needed repair of lateral openings. Contractor notified of the repair work needed. MH frames and covers S 69th St. Solid James to Josephine. Agreed to VF price for new manholes of \$700. per VF, | | Net Amount Due To Date Including Incentive Earned / Disincentive Assessed Total Previous Payments To Date Amount Due To Date | | | | | |
| | | \$5,156,673.09 \$4,659,672.37 \$497,000.72 | | | | | |

John 10-16-25
 CONTRACTOR / DATE

Paula Poggo, Hgm Associates, 16 Oct 2025

PROJECT REPRESENTATIVE / DATE

PROJECT MANAGER / DATE

John M. Jr. 10/16/25
 CITY CONSTRUCTION ENGINEER / DATE

OK TO PAY (CONTINGENT UPN
 APPROVAL OF CHANGE ORDER #2
 PMR) 10/16/25
 SEWER = C5-71.0917.00C - SEUR13001
 = \$357,556.13
 STREET = C5-71.0917.00C - SEUR13001
 = \$139,444.59

WEEKLY PROGRESS REPORT

PAYMENT FOR WORK PERFORMED

| Line | Item Number | Item | Bid Quantity | Bid Price | Unit | Quantity This Period | Amount This Period | % Complete | Quantity To Date | Amount To Date |
|------|-------------|--|--------------|--------------|------|----------------------|--------------------|------------|------------------|----------------|
| 1 | Paving 1 | Mobilization/Demobilization | 1.00 | \$156,000.00 | LS | - | \$0.00 | 100.0% | 1.00 | \$156,000.00 |
| 2 | Paving 2 | Remove Pavement | 7,747.00 | \$11.00 | SY | - | \$0.00 | 179.0% | 13,855.77 | \$152,413.47 |
| 3 | Paving 3 | Remove Concrete Driveway | 701.00 | \$11.00 | SY | - | \$0.00 | 230.0% | 1,810.70 | \$17,717.70 |
| 4 | Paving 4 | Remove Sidewalk - Paving | 7,398.00 | \$2.00 | SF | - | \$0.00 | 252.0% | 18,802.98 | \$37,205.96 |
| 5 | 5 | Remove Concrete Curb and Gutter | 1,750.00 | \$12.00 | LF | - | \$0.00 | 163.0% | 2,851.70 | \$34,220.40 |
| 6 | 6 | Perform Cold Planning-Asphalt | 25,920.00 | \$8.50 | SY | - | \$0.00 | 84.0% | 21,818.72 | \$141,821.88 |
| 7 | 7 | Perform 2" Cold Planning - Concrete | 50.00 | \$7.00 | SY | - | \$0.00 | 338.0% | 188.00 | \$1,176.00 |
| 8 | 8 | Construct Asphalt Surface Course SPR (PG 64-34) | 2,860.00 | \$187.11 | Ton | - | \$0.00 | 88.0% | 2,503.15 | \$488,364.40 |
| 9 | 9 | Construct Asphalt Surface Wedge SPR 3/8" Fine (PG 64-34) | 72.00 | \$188.00 | Ton | - | \$0.00 | 0.0% | - | \$0.00 |
| 10 | 10 | Concrete Bass Repair | 5,400.00 | \$72.00 | SY | - | \$0.00 | 38.0% | 2,049.78 | \$147,584.18 |
| 11 | Paving 11 | Construct 7" Concrete Pavement - Type L85 - Paving | 7,575.00 | \$75.00 | SY | - | \$0.00 | 180.0% | 13,604.61 | \$1,020,345.75 |
| 12 | 12 | Construct 7" Concrete Pavement - Type L 85 - Paving | 100.00 | \$78.00 | SY | - | \$0.00 | 0.0% | - | \$0.00 |
| 13 | 13 | Construct 10" Concrete Pavement - Type L85 | 98.00 | \$92.00 | SY | - | \$0.00 | 437.0% | 418.00 | \$38,556.28 |
| 14 | 14 | Construct Concrete Curb and Gutter | 1,750.00 | \$42.00 | LF | - | \$0.00 | 163.0% | 2,851.70 | \$119,771.40 |
| 15 | Paving 15 | Construct 6" Driveway - Type L85 - Paving | 841.00 | \$59.00 | SY | - | \$0.00 | 208.0% | 1,729.21 | \$102,023.39 |
| 16 | 16 | Construct 6" Driveway - Type L85 | 50.00 | \$82.00 | SY | - | \$0.00 | 0.0% | - | \$0.00 |
| 17 | Paving 17 | Subgrade Preparation - Paving | 9,537.00 | \$3.50 | SY | - | \$0.00 | 95.0% | 9,092.80 | \$31,824.80 |
| 18 | 18 | Adjust Utility Valve to Grade | 12.00 | \$800.00 | EA | - | \$0.00 | 50.0% | 8.00 | \$4,800.00 |
| 19 | 19 | Adjust Manhole to Grade | 30.00 | \$800.00 | EA | - | \$0.00 | 60.0% | 18.00 | \$14,400.00 |
| 20 | 20 | Remove & Replace Curb Inlet Top | 5.00 | \$3,200.00 | EA | - | \$0.00 | 120.0% | 8.00 | \$18,200.00 |
| 21 | 21 | Install Manhole Ring and Cover | 8.00 | \$700.00 | EA | - | \$0.00 | 175.0% | 14.00 | \$9,800.00 |
| 22 | 22 | Install External Frame Seal | 8.00 | \$750.00 | EA | - | \$0.00 | 50.0% | 4.00 | \$3,000.00 |
| 23 | 23 | Traffic Control - Sewer and Pavement Construction | 1.00 | \$50,000.00 | LS | 0.0000 | \$0.00 | 100.0% | 1.0000 | \$50,000.00 |
| 24 | Paving 24 | Construct 4" PCC Sidewalk - Paving | 5,021.00 | \$6.75 | SF | - | \$0.00 | 320.0% | 16,084.48 | \$108,570.24 |
| 25 | 25 | Construct 6" PCC Sidewalk | 524.00 | \$7.50 | SF | - | \$0.00 | 322.0% | 1,687.15 | \$12,653.63 |
| 26 | 26 | Construct PCC Curb Ramp | 1,370.00 | \$14.00 | SF | - | \$0.00 | 87.0% | 1,187.26 | \$18,621.64 |
| 27 | 27 | Construct Detectable Warning Panel | 441.00 | \$45.00 | SF | - | \$0.00 | 84.0% | 372.00 | \$16,740.00 |
| 28 | 28 | Construct Sidewalk Curb Wall | 241.00 | \$40.00 | LF | - | \$0.00 | 439.0% | 1,057.00 | \$42,280.00 |
| 29 | 29 | Install Seeding - Type A | 1,922.00 | \$3.75 | SY | - | \$0.00 | 72.0% | 1,380.12 | \$5,175.45 |
| 30 | 30 | Install Rolled Erosion Control - Type 1 | 1,922.00 | \$3.00 | SY | - | \$0.00 | 72.0% | 1,380.12 | \$4,140.36 |

PAYMENT FOR WORK PERFORMED

| Line | Item Number | Item | Bid Quantity | Bid Price | Unit | Quantity This Period | Amount This Period | % Complete | Quantity To Date | Amount To Date |
|------|-------------|---|--------------|--------------|------|----------------------|--------------------|------------|------------------|----------------|
| 31 | 31 | Install Curb Inlet Protection | 2.00 | \$125.00 | EA | - | \$0.00 | 350.0% | 7.00 | \$875.00 |
| 32 | 32 | Install Concrete Washout | 1.00 | \$3,500.00 | EA | - | \$0.00 | 100.0% | 1.00 | \$3,500.00 |
| 52 | P 52 | Construct Temporary Aggregate Surface Course | 200.00 | \$20.00 | Ton | - | \$0.00 | 527.0% | 1,053.52 | \$21,070.40 |
| 61 | Sewer 1 | Sewer Mobilization/Demobilization | 1.00 | \$144,000.00 | LS | - | \$0.00 | 100.0% | 1.00 | \$144,000.00 |
| 62 | Sewer 2 | Remove Pavement - Sewer | 5,052.00 | \$11.00 | SY | - | \$0.00 | 185.0% | 9,345.45 | \$102,799.95 |
| 63 | Sewer 3 | Remove Concrete Driveway - Sewer | 3,940.00 | \$11.00 | SY | - | \$0.00 | 27.0% | 1,076.93 | \$11,846.23 |
| 64 | Sewer 4 | Remove Sidewalk - Sewer | 7,152.00 | \$2.00 | SF | - | \$0.00 | 46.0% | 3,254.02 | \$6,509.84 |
| 611 | Sewer 11 | Construct 7" Concrete Pavement - Type L85 - Sewer | 7,077.00 | \$75.00 | SY | - | \$0.00 | 125.0% | 8,883.29 | \$664,746.75 |
| 615 | Sewer 15 | Construct 8" Driveway - Sewer | 1,915.00 | \$59.00 | SY | - | \$0.00 | 59.0% | 1,127.92 | \$66,547.28 |
| 617 | Sewer 17 | Subgrade Preparation - Sewer | 7,121.00 | \$3.50 | SY | - | \$0.00 | 26.0% | 1,842.58 | \$6,449.03 |
| 624 | Sewer 24 | Construct 4" PCC Sidewalk - Sewer | 7,152.00 | \$8.75 | SF | - | \$0.00 | 41.0% | 2,932.20 | \$16,792.35 |
| 33 | 33 | Remove & Dispose 12" or Smaller Sewer Pipe | 5,380.00 | \$20.00 | LF | - | \$0.00 | 81.0% | 4,343.92 | \$86,878.40 |
| 34 | 34 | Construct 6" PVC Sanitary Sewer Pipe (Service Line) | 4,885.00 | \$85.00 | LF | - | \$0.00 | 91.0% | 4,448.09 | \$289,125.85 |
| 35 | 35 | Construct 6" Sanitary Sewer Service Riser (Over 12' Depth) | 467.00 | \$70.00 | VF | - | \$0.00 | 20.0% | 95.00 | \$6,650.00 |
| 36 | 36 | Construct 8" PVC Sanitary Sewer Pipe SDR 26 (Point Repairs) | 24.00 | \$175.00 | LF | - | \$0.00 | 1285.0% | 308.33 | \$53,957.75 |
| 37 | 37 | Construct 8" PVC Sanitary Sewer Pipe SDR 26 (Point Repairs, Over 15' Depth) | 12.00 | \$175.00 | LF | - | \$0.00 | 42.0% | 5.00 | \$875.00 |
| 38 | 38 | Construct 8" Sanitary Sewer Concrete Credle | 1.00 | \$1,200.00 | EA | - | \$0.00 | 100.0% | 1.00 | \$1,200.00 |
| 39 | 39 | Install 8" CIPP Liner | 10,138.00 | \$45.00 | LF | - | \$0.00 | 100.0% | 10,138.44 | \$456,229.80 |
| 40 | 40 | Install 15" CIPP Liner | 927.00 | \$85.00 | LF | - | \$0.00 | 100.0% | 927.00 | \$60,255.00 |
| 41 | 41 | Re-Instate Service lines | 310.00 | \$100.00 | EA | - | \$0.00 | 90.0% | 278.00 | \$27,800.00 |
| 42 | 42 | CIPP End Seal, 8-In | 79.00 | \$195.00 | EA | - | \$0.00 | 100.0% | 79.00 | \$15,405.00 |
| 43 | 43 | CIPP End Seal, 15-In | 9.00 | \$280.00 | EA | - | \$0.00 | 100.0% | 9.00 | \$2,340.00 |
| 44 | 44 | Perform Pre-CIPP CCTV Pipeline Inspection | 11,794.00 | \$4.50 | LF | - | \$0.00 | 100.0% | 11,794.00 | \$53,073.00 |
| 45 | 45 | Perform Post-CIPP CCTV Pipeline Inspection | 11,065.00 | \$3.00 | LF | - | \$0.00 | 100.0% | 11,065.00 | \$33,195.00 |
| 46 | 46 | Jet Existing Sanitary Sewer | 11,065.00 | \$2.75 | LF | - | \$0.00 | 100.0% | 11,065.00 | \$30,428.75 |
| 47 | 47 | Perform Cementitious Manhole Rehabilitation 48" Dia Type A | 337.00 | \$250.00 | VF | - | \$0.00 | 130.0% | 439.04 | \$109,760.00 |
| 48 | 48 | Perform Cementitious Manhole Rehabilitation 48" Dia Type B | 124.00 | \$300.00 | VF | - | \$0.00 | 10.0% | 12.90 | \$3,870.00 |
| 49 | 49 | By-pass pumping | 1.00 | \$30,000.00 | LS | - | \$0.00 | 100.0% | 1.00 | \$30,000.00 |
| 50 | 50 | Traffic Control - Sewer CIPP Liner Install | 1.00 | \$20,000.00 | LS | - | \$0.00 | 100.0% | 1.00 | \$20,000.00 |
| 51 | 51 | Mobilization/Demobilization Sewer CIPP Liner Install | 1.00 | \$40,000.00 | LS | - | \$0.00 | 100.0% | 1.00 | \$40,000.00 |

WEEKLY PROGRESS REPORT

PAYMENT FOR WORK PERFORMED

| Line | Item Number | Item | Bid Quantity | Bid Price | Unit | Quantity This Period | Amount This Period | % Complete | Quantity To Date | Amount To Date |
|------|-------------|--|--------------|------------|------|----------------------|--------------------|------------|------------------|----------------|
| 61 | CO1 53 | Install 15" RCP Storm Sewer - CO 1 | 68.00 | \$73.00 | LF | - | \$0.00 | 163.0% | 160.00 | \$11,680.00 |
| 62 | CO1 54 | Excavation for Pipe, | 22.00 | \$200.00 | HR | - | \$0.00 | 498.0% | 109.50 | \$21,900.00 |
| 63 | CO1 55 | 3/4" Limestone Pipe Bedding | 217.00 | \$29.50 | Ton | - | \$0.00 | 75.0% | 162.85 | \$4,604.08 |
| 64 | CO1A 56 | Rebuild curb inlets/junction box | 4.00 | \$4,200.00 | ea | - | \$0.00 | 667.0% | 28.88 | \$112,098.00 |
| 65 | CO1A 57 | Remove existing inlets | 3.00 | \$500.00 | ea | - | \$0.00 | 200.0% | 6.00 | \$3,000.00 |
| 66 | CO2 58 | Remove and replace 8" Sanitary Sewer Main S 71st St. | 729.00 | \$137.00 | LF | - | \$0.00 | 249.0% | 1,815.42 | \$248,712.54 |
| 67 | CO3 | Crack and joint sealing bituminous roadway | 18,000.00 | \$1.50 | LF | - | \$0.00 | 100.0% | 18,000.00 | \$27,000.00 |