

LA VISTA CITY COUNCIL MEETING AGENDA
December 2, 2025
6:00 PM
Harold “Andy” Anderson Council Chamber
La Vista City Hall
8116 Park View Blvd

- **Call to Order**
- **Pledge of Allegiance**
- **Announcement of Location of Posted Open Meetings Act**

All matters listed under item A, Consent Agenda, are considered to be routine by the city council and will be enacted by one motion in the form listed below. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

A. CONSENT AGENDA

1. **Approval of the Agenda as Presented**
2. **Approval of the Minutes of the November 18, 2025 City Council Meeting**
3. **Approval of the Minutes of the November 10, 2025 Condo Board Meeting**
4. **Approval of the Minutes of the November 10, 2025 Annual Condo Board Meeting**
5. **Request for Payment – Mackie Construction – Construction Services – Reflection Plaza – \$64,744.26**
6. **Approval of Claims**

- **Reports from City Administrator and Department Heads**

B. 2027-2031 Capital Improvement Program

1. **Public Hearing**
2. **Resolution – Adoption of 2027-2031 Capital Improvement Program**

C. Ordinance – Amend Compensation Ordinance – Second Reading

D. Ordinance – Amend Master Fee Ordinance

E. Resolution – Approve Project Program Supplemental Agreement – Nebraska Department of Transportation – 84th Street Trail, Giles to Harrison

F. Executive Session – Personnel

- **Comments from the Floor**
- **Comments from Mayor and Council**
- **Adjournment**

The public is welcome and encouraged to attend all meetings. If special accommodations are required, please contact the City Clerk prior to the meeting at 402-331-4343. A copy of the Open Meeting Act is posted in the Council Chamber and available in the public copies of the Council packet. Citizens may address the Mayor and Council under "Comments from the Floor." Comments should be limited to three minutes. We ask for your cooperation in order to provide for an organized meeting.

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**LA VISTA CITY COUNCIL
MEETING
November 18, 2025**

A meeting of the City Council of the City of La Vista, Nebraska was convened in open and public session at 6:00 p.m. on November 18, 2025. Present were Councilmembers: Frederick, Ronan, Sheehan, Thomas, and Sell. Also in attendance were City Attorney McKeon, City Administrator Ramirez, City Clerk Carl, Director of Administrative Services Pokorny, Chief of Police Schofield, Fire Chief Gottsch, Director of Public Works Soucie, Community Development Director Fountain, Finance Director Harris, Human Resources Director Lowery, Assistant Recreation Director Karlson and Library Director Barcal.

A notice of the meeting was given in advance thereof by publication in the Sarpy County Times on November 5, 2025. Notice was simultaneously given to Mayor and all members of the City Council and a copy of the acknowledgment of the receipt of notice attached to the minutes. Availability of the agenda was communicated to the Mayor and City Council in the advance notice of the meeting. All proceedings shown were taken while the convened meeting was open to the attendance of the public. Further, all subjects included in said proceedings were contained in the agenda for said meeting which is kept continuously current and available for public inspection at City Hall during normal business hours.

Mayor Kindig called the meeting to order and made the announcements.

SWEAR IN POLICE OFFICER – PATRICK ZELLER

Mayor Kindig swore in Patrick Zeller as a Police Officer for the City of La Vista.

**APPOINTMENTS – LIBRARY ADVISORY BOARD – REAPPOINT CONNIE
NOVACEK AND CINDI HEARN – 2 YEAR TERM; PERSONNEL BOARD –
REAPPOINT MARY HEWITT AND PAUL BOHN – 6 YEAR TERM – CIVIL
SERVICE COMMISSION – REAPPOINT CANDY FREY – 5 YEAR TERM**

Mayor Kindig stated, with the approval of the City Council, he would like to reappoint Connie Novacek and Cindi Hearn to the Library Advisory Board for a 2 year term, reappoint Mary Hewitt and Paul Bohn to the Personnel Board for a 6 year term and reappoint Candy Frey to the Civil Service Commission for a 5 year term. Councilmember Thomas motioned the approval, seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas and Sell. Nays: None. Abstain: None. Absent: Quick, Hale and Wetuski. Motion carried.

A. CONSENT AGENDA

1. **APPROVAL OF THE AGENDA AS PRESENTED**
2. **APPROVAL OF THE MINUTES OF THE NOVEMBER 4, 2025 CITY COUNCIL
MEETING**
3. **MONTHLY FINANCIAL REPORTS – SEPTEMBER 2025 AND OCTOBER 2025**
4. **REQUEST FOR PAYMENT – NEBRASKA DEPARTMENT OF
TRANSPORTATION – PROFESSIONAL SERVICES – 84TH STREET TRAIL,
GILES TO HARRISON – \$1,275,000.00**
5. **APPROVAL OF CLAIMS**

4IMPRINT, events	1,135.59
ABE'S, services	72.00
ACTIVE NETWORK, services	215.88
ADP, payroll & taxes	457,172.01
AMAZON, supplies	1,031.62
ARNOLD MOTOR, maint	41.94
BACON LETTUCE CREATIVE, services	2,040.00
BATTERIES PLUS, maint	94.75
BJSA, services	1,200.00
BLUE VALLEY PUB SAFETY, services	4,095.00
BOK FINANCIAL, services	5,325.00
BOOT BARN, apparel	603.79
CAMILLE CANTU, purchase agr	500.00
CENTER POINT, books	246.90
CENTURY LINK, phones	75.61
CINTAS, uniforms	333.57

MINUTE RECORD

No. 729 — REDFIELD DIRECT E2106195KV

November 18, 2025

CLEARVIEW PET CARE, services	347.70
CONCRETE SPLY, maint	7,558.88
CONVERGINT TECH, services	2,827.25
CORNHUSKER INTL, maint	943.29
COX, phones	467.15
CUMMINS, equip	514.39
D&K PROD, maint	3,189.50
DAIGLE LAW, services	360.00
DATASHIELD, services	60.00
DEMCO, supplies	628.30
DONALD LABRIE, services	225.00
DUKE'S ROOT CTRL, equip	4,097.51
DULTMEIER, maint	250.00
ECHO GRP, bldg & grnds	36.06
EDGEWEAR SCREEN PRINT, services	40.00
EGAN SPLY, maint	3,087.50
EVANS CUSTOM, apparel	600.00
EYMAN PLUMBING, maint	197.25
FAC, services	1,112.00
FOP, dues	2,175.00
GALE, books	27.74
GENUINE PARTS, supplies	195.53
GI CLEANERS, services	246.95
GREAT PLAINS, apparel	65.00
HARBOR FREIGHT, maint	63.98
HEARTLAND TIRES, maint	633.28
INGRAM LIBRARY SRVS, books	2,415.22
JOHNSTONE SPLY, bldg & grnds	107.80
JONES AUTO, maint	153.14
KANGER LAWNS, services	4,882.65
KANOPY, media	141.55
KEVIN JONES, services	700.00
KRIHA FLUID PWR, maint	1,350.96
LARSEN SPLY, bldg & grnds	359.74
LEADS ONLINE, services	4,324.00
LINCOLN AIRPORT, services	8,828.00
LOWE'S, supplies	11.97
MACQUEEN EQUIP, maint	193.10
MATHESON TRI-GAS, supplies	289.66
METRO AREA TRANSIT, services	1,735.00
METRO COMM COLLEGE, trning	2,242.00
MUD, utilities	20,865.94
MGX EQUIP, maint	931.05
MISSIONSQUARE RETIRE, benefits	74,956.19
MOBOTREX, maint	1,734.00
MOTOROLA, services	20,700.00
MR. PICNIC, events	761.88
OFFICE DEPOT, supplies	1,514.52
OPPD, utilities	52,192.45
ONE CALL CONCEPTS, services	522.05
O'REILLY, supplies	8.14
PAPILLION SANITATION, services	2,436.35
POINT C HEALTH, benefits	1,785.46
POLICE/FIREMEN'S INS, benefits	293.13
PORT-A-JOHNS, services	410.00
PORTER LEE CORP, services	1,375.00
PRIMA DIST, supplies	127.99
PRINTCO GRAPHICS, services	7,096.19
REVOLUTION WRAPS, services	1,953.97
RIVER CITY RECYC, services	957.58
ROSARIO CANIGILA, events	8,625.00

MINUTE RECORD

No. 729 -- REDFIELD DIRECT E2106195KV

November 18, 2025

RTG BUILDING SRVS, bldg & grnds	1,589.52
SCATTER JOY ACRES, events	6,600.00
SHERWIN-WILLIAMS, maint	326.72
SHI INTERN'L, services	9,497.39
SIGN IT, services	245.00
SIMPLE GRANTS, services	247.50
SUBURBAN NEWS, services	738.16
SUMMIT FIRE PROTECT, services	597.75
TECH MASTERS, bldg & grnds	2,106.65
TED'S MOWER, maint	572.46
THE SCHEMMER ASSOC, services	1,376.45
THREE RIVERS LIBRARY, trng	10.00
TORNADO WASH, services	406.00
TRANS UNION RISK, services	100.00
TRUCK CENTER, maint	347.74
UMRINC, benefits	102,830.93
UNITE PRIVATE NETWRK, services	4,976.00
UPS, services	32.73
UNMC, services	396.59
VERIZON, services	671.80
VERNE SIMMONDS CO, maint	2,156.00
VOIANCE LANGUAGE, services	105.30
WEEDER PEDIATRIC DENTISTRY, refund	3,294.92
WESTLAKE HARDWARE, supplies	1,105.56
WINSUPPLY, bldg & grnds	42.67

Councilmember Thomas made a motion to approve the consent agenda. Seconded by Councilmember Frederick. Councilmember Thomas reviewed the bills and stated that everything was in order. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas and Sell. Nays: None. Abstain: None. Absent: Quick, Hale and Wetuski. Motion carried.

REPORTS FROM CITY ADMINISTRATOR AND DEPARTMENT HEADS

Library Director Barcal reported on the Aging Arts Reception & Art Show; Sled Dog presentation was held.

Community Development Director Fountain introduced volunteer intern, Ella Clark, she is a senior at Arizona State University.

Director of Public Works Soucie reported on the annual fall leaf collection; Spencer Management finished up the pavement rehabilitation at the Sports Complex.

GROW SARPY -- THIRD QUARTER REPORT

Lisa Scheve with Grow Sarpy presented the third quarter report.

B. APPROVAL OF CLASS D LIQUOR LICENSE APPLICATION -- BEST GOODIES LLC DBA V-MART

1. PUBLIC HEARING

At 6:16 p.m. Mayor Kindig opened the public hearing and stated the floor was now open for discussion on the approval of a Class D Liquor License application for Best Goodies dba V-Mart. Representatives from V-Mart were present to answer any questions.

At 6:18 p.m. Councilmember Frederick made a motion to close the public hearing. Seconded by Councilmember Thomas. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas and Sell. Nays: None. Abstain: None. Absent: Quick, Hale and Wetuski. Motion carried.

2. RESOLUTION

Councilmember Thomas introduced and moved for the adoption of Resolution No. 25-140 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF

MINUTE RECORD

No. 729 — REDFIELD DIRECT E2106195KV

November 18, 2025

LA VISTA, NEBRASKA RECOMMENDING TO THE NEBRASKA LIQUOR CONTROL COMMISSION, APPROVAL OF A CLASS D LIQUOR LICENSE FOR BEST GOODIES, LCC DBA V-MART IN LA VISTA, NEBRASKA.

WHEREAS, Best Goodies, LLC dba V-Mart, 9641 Giles Road, La Vista, Sarpy County, Nebraska, has applied to the Nebraska Liquor Control Commission for a Class D Liquor License; and

WHEREAS, the Nebraska Liquor Control Commission has notified the City of said application; and

WHEREAS, the City has adopted local licensing standards to be considered in making recommendations to the Nebraska Liquor Control Commission; and

WHEREAS, said licensing standards have been considered by the City Council in making its decision;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, hereby recommend to the Nebraska Liquor Control Commission approval of a Class D Liquor License submitted by Best Goodies, LLC dba V-Mart, 9641 Giles Road, La Vista, Sarpy County, Nebraska.

Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas and Sell. Nays: None. Abstain: None. Absent: Quick, Hale and Wetuski. Motion carried.

C. ORDINANCE — AMEND COMPENSATION ORDINANCE

Councilmember Thomas introduced Ordinance No. 1570 entitled: AN ORDINANCE TO FIX THE COMPENSATION OF OFFICERS AND EMPLOYEES OF THE CITY OF LA VISTA; TO PROVIDE FOR THE REPEAL OF ALL PRIOR ORDINANCES IN CONFLICT HERewith; ORDERING THE PUBLICATION OF THE ORDINANCE IN PAMPHLET FORM; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

Councilmember Thomas made a motion to approve Ordinance No. 1570 on its first reading and pass it on to a second reading. Seconded by Councilmember Sell. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas and Sell. Nays: None. Abstain: None. Absent: Quick, Hale and Wetuski. Motion carried.

D. RESOLUTION — DECLARE EQUIPMENT SURPLUS

Councilmember Thomas introduced and moved for the adoption of Resolution No. 25-141 entitled: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA DECLARING PROPERTY AS SURPLUS AND AUTHORIZING ITS SALE.

WHEREAS, City Staff has recognized the following equipment: 2 Scoreboards and 1 Scoreboard Controller to be surplus; and

WHEREAS, the City Administrator and Recreation Director recommend that the above mentioned items be declared surplus and sold.

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council that the following equipment: 2 Scoreboards and 1 Scoreboard Controller be declared surplus property and sold.

AND BE IT FURTHER RESOLVED that the General fund will receive the revenue from the sale.

Seconded by Councilmember Sheehan. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas and Sell. Nays: None. Abstain: None. Absent: Quick, Hale and Wetuski. Motion carried.

MINUTE RECORD

November 18, 2025

No. 729 — REDFIELD DIRECT E2106195KV

COMMENTS FROM THE FLOOR

Martin Ware commented on sidewalks and City parks.

COMMENTS FROM THE MAYOR AND COUNCIL

Mayor Kindig gave a legislative update and announced that a City group is going to Lincoln on Thursday to testify in support of the application for turn back tax.

At 6:29 p.m. Councilmember Thomas made a motion to adjourn the meeting. Seconded by Councilmember Frederick. Councilmembers voting aye: Frederick, Ronan, Sheehan, Thomas and Sell. Nays: None. Abstain: None. Absent: Quick, Hale and Wetuski. Motion carried.

PASSED AND APPROVED THIS 2ND DAY OF DECEMBER 2025.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Rachel D. Carl, CMC
City Clerk

Meeting of the Board of Directors

LA VISTA/METROPOLITAN COMMUNITY COLLEGE
CONDOMINIUM OWNERS ASSOCIATION, INC.

MINUTES OF MEETING

November 10, 2025

4:01 p.m.

Members Present:	Rose Barcal KT Nelson	Scott Kardell Rita Ramirez	Cody Meyer
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Members Absent:	Julie Ashley
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Guests Present:	Courtney Ruffcorn
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Agenda Item #1: Announcement of Location of Posted Open Meetings Act

A copy of the Open Meetings Act is posted on the wall of the conference room for public access and reference. A copy of the act is also available.

Agenda Item #2: Approval of the Notice of the Meeting

Notice of Meeting was published by the City and College in the Times and Omaha World Herald. Moved by Meyer and seconded by Kardell to approve. Board members voting aye: Barcal, Kardell, Meyer, Nelson, and Ramirez. Nays: none. Absent: Ashley. Motion approved.

Agenda Item #3: Approval of the Minutes from August 11, 2025

Moved by Meyer and seconded by Kardell to approve the August 11, 2025 meeting minutes. Board members voting aye: Barcal, Kardell, Meyer, Nelson, and Ramirez. Nays: none. Absent: Ashley. Motion approved.

Agenda Item #4: Long Range Capital Improvement Plan

- a. Re-gasket of panes in rotunda (FY27 for City)
- b. Parking lot: west and southeast lots (FY26 for MCC)
 - i. West curb deterioration - City of La Vista Public Works replaced a portion of the west side "circle" curb.

Agenda Item #5: External Signage for 9110 Building: Pricing

There is no update for external signage.

Agenda Item #6: Entryway Carpet

The hallway and entryway carpet has been completed.

Agenda Item #7: Tree replacement at Sarpy Center

Tree replacement has been completed with the NRD grant library staff wrote and submitted resulting in ten trees being awarded: three were planted on the southeast side of the parking lot, three planted north of the building, and four by the dog park on the north side.

Agenda Item #8: Dog Park Interlocal Agreement Approval for a Five-Year Term

The Dog Park Interlocal Agreement was approved at the La Vista City Council meeting on May 6th. Nelson will verify at the December meeting for Metropolitan Community College's Board.

Agenda Item #9: Library Window Concern

In July, Barcal emailed Meyer pictures of a window in the children's area. Scott sent quotes for repair and replacement; Meyer approved for the \$600.00 repair. Kardell will investigate cost distribution per the CONDO Master Deed.

Agenda Item #10: Other Business

Courtney Ruffcorn, city of La Vista grant writer/purchasing specialist, was introduced. She is working on a grant for Library Space Utilization: Civic & Community Center Financing Fund. This would impact the maker space, study rooms, and staff area in the library and the children's area.

Agenda Item #11: Next Meeting

The next meeting will be Monday, February 9, 2026 at 4:00 p.m. at the La Vista Public Library, Room #142.

It was moved by Meyer and seconded by Kardell to adjourn the meeting at 4:13 p.m.

ANNUAL MEETING

LA VISTA/METROPOLITAN COMMUNITY COLLEGE
CONDOMINIUM OWNERS ASSOCIATION, INC.

MINUTES OF MEETING

November 10, 2025

4:14 p.m.

Members Present: Rose Barcal Scott Kardell Cody Meyer
 KT Nelson Rita Ramirez

Members Absent: Julie Ashley

Guests Present: Courtney Ruffcorn

Agenda Item #1: Approval of the Notice of Meeting

Notice of Meeting was published by the City and College in the Times and the Omaha World-Herald. Moved by Meyer and seconded by Nelson to approve. Board members voting aye: Barcal, Kardell, Meyer, Nelson, and Ramirez. Nays: none. Absent: Ashley. Motion approved.

Agenda Item #2: Approval of the Minutes from November 11, 2024 Annual Meeting

Moved by Meyer and seconded by Kardell to approve the November 11, 2024 annual meeting minutes. Board members voting aye: Barcal, Kardell, Meyer, Nelson, and Ramirez. Nays: none. Absent: Ashley. Motion approved.

Agenda Item #3: Nominations/Election of Directors

Subject to the City Council approval and by prior action, the City nominates (by nature of the positions they hold) City Administrator, Library Director, and Public Works Building Superintendent. Subject to the Metropolitan Community College (MCC) Board approval and by prior action, the College nominates Julie Ashley, Scott Kardell and KT Nelson to the Board. A motion was made by Meyer and seconded by Kardell to close nominations and cast a unanimous ballot for the Board of Directors as nominated by the owners. Board members voting aye: Barcal, Kardell, Meyer, Nelson, and Ramirez. Nays: none. Absent: Ashley. Motion approved.

Nelson nominated Julie Ashley as President/Treasurer and Rose Barcal as Vice President/Secretary. A motion was made by Meyer and seconded by Kardell to close the nominations and cast a unanimous ballot for Ashley as President/Treasurer and Barcal as Vice President/Secretary for 2026. Board members voting aye: Barcal, Kardell, Meyer, Nelson, and Ramirez. Nays: none. Absent: Ashley. Motion approved.

Agenda Item #4: Operating Budget 2025/2026

MCC's fiscal year is July 1 to June 30. The City of La Vista's fiscal year is October 1 to September 30 with a biennial budget season ending in 2026. Kardell shared details of the five-year facilities plan. The next fiscal year Condo budget will be presented at the February meeting.

Agenda Item #5: Other Business

Meeting Dates for 2026:

- i. February 9
- ii. May 11
- iii. August 10
- iv. November 9

A motion was made by Meyer and seconded by Nelson to approve the 2026 meeting dates as listed. Board members voting aye: Barcal, Kardell, Meyer, Nelson, and Ramirez. Nays: none. Absent: Ashley. Motion approved.

Agenda Item #6: Next Annual Meeting

The next annual meeting will be held Monday, November 9, 2026 after the regular meeting in the Library Conference Room #142.

It was moved by Meyer and seconded by Nelson to adjourn the meeting at 4:20 p.m.

TD2 File No.: 171-400
October 31, 2025

PAYMENT RECOMMENDATION NO. 5 ON CONTRACT FOR LA VISTA REFLECTIONS PLAZA

OWNER: City of La Vista
8816 Park View Boulevard
La Vista, NE 68128

CONTRACTOR: Mackle Construction
14565 Portal Circle STE #117
La Vista, NE 68138

ORIGINAL CONTRACT AMOUNT: \$ 438,499.79
REVISED CONTRACT AMOUNT: \$ 459,761.49
AMOUNT OF PREVIOUS PAYMENT RECOMMENDATION: \$ 340,769.94

Item	Description	In Place Quantities	Unit Price	Amount Due
1	Mobilization/Demobilization	1 L.S.	\$ 13,363.62	\$ 13,363.62
2	Common Earthwork, In Place	225 C.Y.	\$ 9.96	\$ 2,241.00
3	Subgrade Preparation	356 S.Y.	\$ 12.45	\$ 4,432.20
4	Stockpile and Redistribute Topsoil (210 C.Y. Moved Twice)	420 C.Y.	\$ 7.47	\$ 3,137.40
5	Install Silt Fence	384 L.F.	\$ 3.86	\$ 1,482.24
6	Maintain Silt Fence	384 L.F.	\$ 2.49	\$ 956.16
7	Remove Silt Fence	384 L.F.	\$ 1.25	\$ 480.00
8	Install Construction Entrance	1 L.S.	\$ 2,302.14	\$ 2,302.14
9	Maintain Construction Entrance	1 L.S.	\$ 622.20	\$ 622.20
10	Remove Construction Entrance	1 L.S.	\$ 1,182.18	\$ 1,182.18
11	Cleaning and Grubbing Trees Over 18" to 27" Diameter	5 EA.	\$ 995.52	\$ 4,977.60
12	Remove and Salvage Existing Sprinkler Heads	4 EA.	\$ 93.33	\$ 373.32
13	Remove Pavement	100 S.Y.	\$ 22.40	\$ 2,240.00
14	Embankment - Borrow (Haul-In), In Place	1,325 C.Y.	\$ 17.93	\$ 23,757.25
15	Install Straw Wattle (9" Dia.), In Place	- L.F.	\$ 3.68	\$ -
16	Install Rolled Erosion Control, Type I with Seeding - Type A	1,900 S.Y.	\$ 2.37	\$ 4,503.00
17	Construct 6" P.C.C. Sidewalk, In Place	316 S.Y.	\$ 112.11	\$ 35,426.76
18	Construct Pavers Over 4" P.C.C. Base	630 S.F.	\$ 39.85	\$ 25,105.50
19	Furnish and Install Flag Pole and Flag Pole Footing	7 EA.	\$ 2,256.54	\$ 15,795.78
20	Paint ADA Seating Designation Symbol	- EA.	\$ 230.84	\$ -
21	Furnish and Install Park Bench and P.C.C. Pad	4 EA.	\$ 1,788.86	\$ 7,195.44
22	Furnish and Install Limestone Block Seating	120 TON	\$ 516.43	\$ 61,971.60
23	Construct 8" Wide, Limestone Block Border Around Plaza	170 L.F.	\$ 26.36	\$ 4,481.20
24	Construct Cast-In-Place Pillar Footing	3 EA.	\$ 2,045.22	\$ 6,135.66
25	Install 3/8" Steel for Planter Bed Edge	135 L.F.	\$ 41.07	\$ 5,544.45
26	Construct Cast-In-Place Walls and Footing for Landscape Feature	1 L.S.	\$ 44,360.71	\$ 44,360.71
27	Furnish and Install Pre-Cast Concrete Rings for Landscape Feature	1 L.S.	\$ 35,817.61	\$ 35,817.61
28	Install River Rock and Planter Bed Backfill	1 L.S.	\$ 2,414.14	\$ 2,414.14
29	Furnish and Install Water/Fire Element for Landscape Feature	1 L.S.	\$ 15,555.00	\$ 15,555.00
30	Install Water, Gas, and Power Connections for Landscape Feature	1.0 L.S.	\$ 14,808.36	\$ 14,808.36
31	Install Gas Valve and Curb Box for Landscape Feature	1 L.S.	\$ 1,717.28	\$ 1,717.28
32	Construct Fountain Drains with Gravel Guard	2 EA.	\$ 1,493.26	\$ 2,986.56
33	Construct 4" SDR 26 PVC Pipe, Bedding, Bends, and Fittings for Fountain Drain	55 L.F.	\$ 104.53	\$ 5,749.15
34	Construct Double Cleanout	1 EA.	\$ 1,641.37	\$ 1,641.37
35	Tap Existing Sanitary Sewer Manhole	1 EA.	\$ 5,587.36	\$ 5,587.36
36	Construct 1" Water Service Line, In Place	354 L.F.	\$ 73.42	\$ 25,990.68
37	Directionally Bore 1" Water Service Line	70 L.F.	\$ 80.98	\$ 4,268.60
38	Tap Existing Water Main with 1" Water Tap	1 EA.	\$ 4,211.05	\$ 4,211.05
39	Construct 54" I.D. Water Service Manhole with Valves	1 EA.	\$ 12,187.66	\$ 12,187.66

40	Furnish and Install Simmons 815LF Yard Hydrant (Or Approved Equal), In Place	1 EA.	\$ 1,519.42	\$ 1,519.42
41	Install 1.5" HDPE Conduit, DR13.5, in Place	- L.F.	\$ 33.05	\$ -
42	Install 4" PVC Conduit, In Place	- L.F.	\$ 34.27	\$ -
43	Directionally Bore 1.5" Conduit	- L.F.	\$ 18.00	\$ -
44	Directionally Bore 4" Conduit	- L.F.	\$ 28.27	\$ -
45	Furnish and Install Pull Box PB-6, In Place	1 EA.	\$ 2,708.84	\$ 2,708.84
46	Furnish and Install 3-Phase OPPD Pull Box	- EA.	\$ 15,751.79	\$ -
47	Inlet Protection	2 EA.	\$ 185.81	\$ 391.62

STORED MATERIALS

SM.1	Stored Materials	1.00 L.S.	\$ 47,828.39	\$ 47,828.39
	Stored Materials (Now In Place)	(1.00) L.S.	\$ 47,828.39	\$ (47,828.39)

CHANGE ORDER 1

CO-1.1	Add Backflow Preventor, Valve Control Vault w/ Decorative Cover, and Electrical Power Switch Lock Box with Pedestal	1 EA.	\$ 8,042.70	\$ 8,042.70
CO-1.2	Add One (1) New LED Flag Pole Light and Relocate Blue Star Memorial Sign	1 EA.	\$ 9,192.24	\$ 9,192.24
CO-1.3	Remove and Replace Existing Flagpole with (1) 25' Flagpole	- EA.	\$ 4,291.14	\$ -

TOTAL

\$ 428,857.05

Less 5% Retainage

\$ 21,342.85

Less Previous Payments

\$ 340,769.94

AMOUNT DUE TO CONTRACTOR

\$ 64,744.26

We recommend that payment in the amount of \$64,744.26 be made to Mackle Construction.

Respectfully submitted,

Trevor Veskna, P.E.
THOMPSON, DREESSEN & DORNER, INC.

TDV/bph

cc: Mackle Construction

05.71.0917.000 - PARK 22001

OK to Pay

G. Delgado

11/14/25

ACCOUNTS PAYABLE CHECK REGISTER

Check #	Check Date	Vendor Name	Amount	Voided
22	11/24/2025	UMR INC	33940.57	N
25	11/24/2025	POINT C HEALTH	1062.19	N
146276	11/21/2025	ANDREA CALDERON ALVARADO	767.28	N
146277	12/02/2025	ABM SUPPLY	549.00	N
146278	12/02/2025	AKRS EQUIPMENT SOLUTIONS, INC.	1707.30	N
146279	12/02/2025	AMAZON CAPITAL SERVICES, INC.	467.60	N
146280	12/02/2025	ARNOLD MOTOR SUPPLY	2825.84	N
146281	12/02/2025	AT&T MOBILITY LLC	1940.12	N
146282	12/02/2025	BISHOP BUSINESS EQUIPMENT COMPANY	79.68	N
146283	12/02/2025	BOBCAT OF OMAHA	336.30	N
146284	12/02/2025	BOOT BARN	213.99	N
146285	12/02/2025	BS&A SOFTWARE	5535.00	N
146286	12/02/2025	CINTAS CORPORATION NO. 2	546.78	N
146287	12/02/2025	CITY OF PAPILLION	14961.46	N
146288	12/02/2025	CONNER PSYCHOLOGICAL SERVICES, PC	1495.00	N
146289	12/02/2025	CONVERGINT TECHNOLOGIES LLC	2827.25	N
146290	12/02/2025	CORNHUSKER INTL TRUCKS INC	239.34	N
146291	12/02/2025	CROUCH RECREATION	1630.00	N
146292	12/02/2025	CUMMINS SALES AND SERVICE	298.46	N
146293	12/02/2025	D & K PRODUCTS	1145.50	N
146294	12/02/2025	DEMCO INCORPORATED	196.75	N
146295	12/02/2025	DOUGLAS COUNTY SHERIFF'S OFC	220.00	N
146296	12/02/2025	DULTMEIER SALES LLC	165.20	N
146297	12/02/2025	ENOA-EASTERN NE OFFICE ON AGING	350.00	N
146298	12/02/2025	EYMAN PLUMBING INC	1094.50	N
146299	12/02/2025	FACTORY MOTOR PARTS	1314.01	N
146300	12/02/2025	FH BLACK & COMPANY INCORPORATED	298.00	N
146301	12/02/2025	FITZGERALD SCHORR BARMETTLER	16662.00	N
146302	12/02/2025	FLAGSHOOTER INC	439.85	N
146303	12/02/2025	GALE	286.41	N
146304	12/02/2025	GENUINE PARTS COMPANY-OMAHA	185.97	N
146305	12/02/2025	GRAINGER	175.09	N
146306	12/02/2025	HARBOR FREIGHT TOOLS	63.98	N
146307	12/02/2025	HEARTLAND TIRES AND TREADS	2155.25	N
146308	12/02/2025	HELM MECHANICAL	2470.00	N
146309	12/02/2025	HGM ASSOCIATES, INC.	2862.32	N
146310	12/02/2025	INGRAM LIBRARY SERVICES LLC	1991.92	N
146311	12/02/2025	J & A TRAFFIC PRODUCTS	1362.50	N
146312	12/02/2025	J & J SMALL ENGINE SERVICE	106.11	N
146313	12/02/2025	JAPP INDUSTRIES	1779.50	N
146314	12/02/2025	JOHNSTONE SUPPLY CO	65.10	N
146315	12/02/2025	JOSEPHINE LANGBEHN	900.00	N
146316	12/02/2025	KIMBALL MIDWEST	1140.54	N
146317	12/02/2025	KRIHA FLUID POWER CO INC	329.99	N
146318	12/02/2025	LABRIE, DONALD P	225.00	N
146319	12/02/2025	LAWLORS CUSTOM SPORTSWEAR	172.00	N
146320	12/02/2025	MACQUEEN EQUIPMENT LLC	9117.24	N
146321	12/02/2025	METROPOLITAN CHIEFS ASSOCIATION	85.00	N
146322	12/02/2025	MGX EQUIPMENT SERVICES	1862.10	N
146323	12/02/2025	MICHAEL TODD AND COMPANY INC	547.65	N
146324	12/02/2025	MIDSTATES CONSTRUCTION PRODUCTS	3635.00	N
146325	12/02/2025	MIDWEST TAPE	27.73	N

ACCOUNTS PAYABLE CHECK REGISTER

Check #	Check Date	Vendor Name	Amount	Voided
146326	12/02/2025	MILLARD METAL SERVICES INC	345.00	N
146327	12/02/2025	MSC INDUSTRIAL SUPPLY CO	368.08	N
146328	12/02/2025	NE DEPT OF MOTOR VEHICLE-94789	64.00	N
146329	12/02/2025	NEBRASKA CITY MANAGERS ASSOCIATION	100.00	N
146330	12/02/2025	NEBRASKA LIBRARY COMMISSION	303.69	N
146331	12/02/2025	NMC GROUP INC	8065.45	N
146332	12/02/2025	O'REILLY AUTO PARTS	132.89	N
146333	12/02/2025	OFFICE DEPOT INC	404.20	N
146334	12/02/2025	OMAHA WORLD HERALD/NOTICES	63.40	N
146335	12/02/2025	OMNI ENGINEERING	749.42	N
146336	12/02/2025	PER MAR SECURITY SERVICES	227.13	N
146337	12/02/2025	PITNEY BOWES GLOBAL FIN SVCS	474.39	N
146338	12/02/2025	POMP'S TIRE SERVICE, INC	1570.64	N
146339	12/02/2025	SARPY COUNTY COURTHOUSE	4582.00	N
146340	12/02/2025	SHERWIN-WILLIAMS	119.69	N
146341	12/02/2025	SIGN IT	681.60	N
146342	12/02/2025	SPORTS FACILITY MAINTENANCE, LLC	5580.00	N
146343	12/02/2025	STRADA OCCUPATIONAL HEALTH	1134.00	N
146344	12/02/2025	SUMMIT FIRE PROTECTION CO	3303.05	N
146345	12/02/2025	THOMPSON DREESSEN & DORNER, INC.	3658.88	N
146346	12/02/2025	TMS PRODUCTION INTEGRATION	3545.00	N
146347	12/02/2025	TRUCK CENTER COMPANIES	699.52	N
146348	12/02/2025	UNMANNED VEHICLE TECHNOLOGIES	11718.50	N
146349	12/02/2025	UTILITY EQUIPMENT COMPANY	429.21	N
146350	12/02/2025	VERIZON WIRELESS	441.31	N
146351	12/02/2025	VIERREGGER ELECTRIC COMPANY	77294.88	N
146352	12/02/2025	WESTLAKE HARDWARE INC NE-022	192.05	N
146353	12/02/2025	WHITE CAP LP	456.31	N
146354	12/02/2025	WINSUPPLY OF OMAHA	117.81	N
146355	12/02/2025	WORLD TRADE PRESS	400.00	N
1262605	11/21/2025	FRATERNAL ORDER OF POLICE	2125.00	N
1262606	11/21/2025	POLICE & FIREMEN'S INSURANCE	293.13	N
1262607	11/21/2025	NE DEPT OF TRANSPORTATION	1275000.00	N
1262608	11/21/2025	ACTIVE NETWORK LLC	196.72	N
1262609	11/21/2025	ADP INC	440722.67	N
1262610	11/21/2025	ESSENTIAL SCREENS	208.40	N
1262611	11/21/2025	MISSIONSQUARE RETIREMENT	72502.39	N
1262612	11/21/2025	NE DEPT OF REVENUE-SALES TAX	69.84	N
1262613	11/21/2025	PITNEY BOWES-EFT POSTAGE	1596.00	N
1262614	11/24/2025	ACTIVE NETWORK LLC	85.07	N
1262615	11/24/2025	AMERICAN HERITAGE LIFE INSURANCE CO	285.72	N
1262616	11/24/2025	CENTURY LINK/LUMEN	587.97	N
1262617	11/24/2025	COLONIAL LIFE & ACCIDENT INS CO	2071.36	N
1262618	11/24/2025	DEARBORN NATIONAL LIFE INSURANCE CO	1364.00	N
1262619	11/24/2025	DEARBORN NATIONAL LIFE INSURANCE CO	6913.14	N
1262620	11/24/2025	LINCOLN NATIONAL LIFE INS CO	7871.26	N
1262621	11/24/2025	METLIFE	1105.29	N
1262622	11/24/2025	US BANK NATIONAL ASSOCIATION	48615.26	N
1262641	12/02/2025	CENTURY LINK/LUMEN	251.47	N
1262642	12/02/2025	COX COMMUNICATIONS, INC.	147.03	N
1262643	12/02/2025	ABM INDUSTRIES, INC	25330.80	N
1262644	12/02/2025	CITY OF OMAHA	315026.63	N

ACCOUNTS PAYABLE CHECK REGISTER

Check #	Check Date	Vendor Name	Amount	Voided
1262645	12/02/2025	SHI INTERNATIONAL CORP.	406.95	N
TOTAL: \$2,454,853.57				

APPROVED BY COUNCIL MEMBERS ON:

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
DECEMBER 2, 2025 AGENDA**

Subject:	Type:	Submitted By:
ADOPTION OF THE FY27-FY31 CAPITAL IMPROVEMENT PROGRAM (CIP)	◆ RESOLUTION ORDINANCE RECEIVE/FILE	MEG HARRIS FINANCE DIRECTOR

SYNOPSIS

A public hearing has been scheduled and a resolution has been prepared to approve the 2027-2031 Capital Improvement Program (CIP).

FISCAL IMPACT

Year 1 and Year 2 of the CIP will be recommended for funding in the FY27-FY28 Biennial Budget proposal.

RECOMMENDATION

Approval.

BACKGROUND

The recommended capital improvement program for years 2027-2031 identifies funding for the city's critical infrastructure projects in the amount of \$14.4M in FY27 then \$25.5M in FY28. Over the course of the five year program the city anticipates investing a total of \$54.7 in public improvements. The investments by project area are as follows:

- \$16.3M Parks
- \$1.9M Public Facilities
- \$10.6M Sewer
- \$25.8M Streets

Approximately 25% of the projects are associated with the city's strategic priority related to 84 St. redevelopment.

The CIP plan also contains a comprehensive list of unprogrammed projects totaling \$21M. Projects on this list may require additional direction regarding prioritization, planning and strategic development, clarity on project timing etc. The projects will continue to be addressed through the biennial CIP review process.

As required by state statute the Planning Commission held a public hearing on November 20, 2025 and voted unanimously to recommend to the City Council that the FY27-FY31 CIP be approved.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA APPROVING THE 2027-2031 CAPITAL IMPROVEMENT PROGRAM (CIP) FOR INFRASTRUCTURE AND OTHER CAPITAL IMPROVEMENTS FOR THE CITY OF LA VISTA.

WHEREAS, the City of La Vista's Capital Improvement Program (CIP) document has been prepared and presented to Council; and

WHEREAS, the La Vista Planning Commission has reviewed the 2027-2031 Capital Improvement Program (CIP) for the City of La Vista and recommends to Council approval of the Plan; and

WHEREAS, the Mayor and City Council of the City of La Vista, Nebraska held a public hearing on the City of La Vista's 2027-2031 Capital Improvement Program (CIP) for infrastructure and other capital improvements for the City of La Vista; and

WHEREAS, the citizens of the City of La Vista have therefore had an opportunity to comment on the 2027-2031 Capital Improvement Program (CIP) for infrastructure and other capital improvements for the City of La Vista as submitted and reviewed by the La Vista City Council;

NOW THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of La Vista, Nebraska that the 2027-2031 Capital Improvement Program (CIP) for infrastructure and other capital improvements for the City of La Vista as submitted and reviewed by the Mayor and City Council of the City of La Vista be, and the same hereby is, accepted and approved.

PASSED AND APPROVED THIS 2ND DAY OF DECEMBER 2025.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Rachel D. Carl, CMC
City Clerk

Capital Improvement Program FY27 – FY31

Draft
11.21.2025

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Projects by Year

2027 through 2031
Capital Improvement Plan
 La Vista, Nebraska
Projects By Year

Project Name	Department	Project #	Project Cost
2027			
Wayfinding Implementation	Administration	ADMN-22-001	175,000
Holiday Lights	Public Works - Parks	PARK -25-004	150,000
Thompson Creek 72nd to Edgewood Trail	Public Works - Parks	PARK-23-002	3,130,000
Central Park West Infrastructure	Public Works - Parks	PARK-25-001	1,450,000
Park Matrix Projects	Public Works - Parks	PARK-27-003	100,000
Central Park Boardwalk Ramp	Public Works - Parks	PARK-27-004	350,000
Central Park Clubhouse Parking Lot Reconstruction	Public Buildings	PARK-27-005	400,000
ALPR Cameras 84th Street Redev Area	Police	Police- 27-001	415,000
Public Works Building Expansion - Sewer Div Bldg	Public Works - Sewer	SEWR-24-001	800,000
Giles Rd Wide M376 (230)	Public Works - Streets	STRT-17-003	3,000,000
Bridge Deck Maintenance	Public Works - Streets	STRT-23-002	900,000
Heartwood Road Storm Sewer Rehabilitation	Public Works - Streets	STRT-24-009	650,000
Streetscape Phase 2	Community Development	STRT-24-012	250,000
Underpass Aesthetic Improvements	Community Development	STRT-24-013	250,000
West Giles Road Viaduct (Feasibility Study)	Public Works - Streets	STRT-25-003	100,000
UBAS Street Rehab - West of 72nd St.	Public Works - Streets	STRT-27-001	250,000
Asphalt Overlay - Granville East	Public Works - Streets	STRT-27-002	750,000
Concrete Panel Replacement - Giles Rd.	Public Works - Streets	STRT-27-003	1,250,000
Storm Sewer Outfall Rehab	Public Works - Streets/Sewer	STRT-27-004	50,000
Total for 2027			14,420,000
2028			
Wayfinding Implementation	Administration	ADMN-22-001	275,000
Public Works Truck Storage Expansion Building	Public Buildings	ADMN-28-001	900,000
Holiday Lights	Public Works - Parks	PARK -25-004	150,000
Swimming Pool Design & Construction	Swimming Pool	PARK-20-002	6,700,000
Camenzind Playground Project	Public Works - Parks	PARK-27-002	300,000
Park Matrix Projects	Public Works - Parks	PARK-27-003	100,000
Giles Road & Applewood Creek Trail Connection	Community Development	PARK-28-002	62,000
Public Works Building Expansion - Sewer Div Bldg	Public Works - Sewer	SEWR-24-001	8,000,000
Renewal & Replacement	Public Works - Sewer	SEWR-24-002	1,350,000
Sports Complex Maintenance/Storage Building	Public Works - Sports Complex	SPRT-28-002	218,000
Giles Rd Wide M376 (230)	Public Works - Streets	STRT-17-003	3,000,000
Streetscape Phase 2	Community Development	STRT-24-012	2,400,000
Storm Sewer Outfall Rehab	Public Works - Streets/Sewer	STRT-27-004	100,000
UBAS Street Rehab - Brook Valley	Public Works - Streets	STRT-28-001	700,000
Concrete Panel Replacement - Ardmore Neighborhood	Public Works - Streets	STRT-28-002	1,100,000
West Papio Southport Connector	Community Development	STRT-28-003	199,650
Total for 2028			25,554,650

Project Name	Department	Project #	Project Cost
2029			
Wayfinding Implementation	Administration	ADMN-22-001	200,000
Holiday Lights	Public Works - Parks	PARK -25-004	150,000
Swimming Pool Design & Construction	Swimming Pool	PARK-20-002	1,800,000
Park Matrix Projects	Public Works - Parks	PARK-27-003	100,000
Giles Road & Applewood Creek Trail Connection	Community Development	PARK-28-002	458,000
Big Papio Sewer Siphon Replacement	Public Works - Sewer	SEWR-23-001	100,000
120th and Giles Drainage Improvements	Public Works - Streets	STRT-16-002	345,000
Storm Sewer Outfall Rehab	Public Works - Streets/Sewer	STRT-27-004	100,000
Concrete Panel Replacement - Harrison St.	Public Works - Streets	STRT-29-002	600,000
UBAS Street Rehab - Ardmore	Public Works - Streets	STRT-29-003	1,000,000
Total for 2029			4,853,000
2030			
Park Matrix Projects	Public Works - Parks	PARK-27-003	100,000
Ardmore Park Shelter Lighting & Electricity	Public Works - Parks	PARK-28-001	75,000
Ardmore Park Playground	Public Works - Parks	PARK-31-001	300,000
Big Papio Sewer Siphon Replacement	Public Works - Sewer	SEWR-23-001	350,000
Sports Complex Replace Baseball Backstops	Public Works - Sports Complex	SPRT-26-001	150,000
Storm Sewer Outfall Rehab	Public Works - Streets/Sewer	STRT-27-004	100,000
West Papio Southport Connector	Community Development	STRT-28-003	2,296,450
108th Street Resurfacing (10 Year Cycle)	Public Works - Streets	STRT-30-001	500,000
UBAS Street Rehab - 84th St.	Public Works - Streets	STRT-30-003	450,000
UBAS Street Rehab - Giles Corner	Public Works - Streets	STRT-30-004	275,000
Concrete Panel Repair - Various Locations	Public Works - Streets	STRT-30-005	1,400,000
Total for 2030			5,996,450
2031			
Park Matrix Projects	Public Works - Parks	PARK-27-003	100,000
108th Street Resurfacing (10 Year Cycle)	Public Works - Streets	STRT-30-001	2,000,000
UBAS Street Rehab schedule	Public Works - Streets	STRT-31-003	450,000
Concrete Panel Repair - Various Locations	Public Works - Streets	STRT-31-004	1,400,000
Total for 2031			3,950,000
GRAND TOTAL			54,774,100

Projects by Department

2027 through 2031
Capital Improvement Plan
 La Vista, Nebraska
Department Summary

Department	2027	2028	2029	2030	2031	Total
Administration	175,000	275,000	200,000			650,000
Community Development	500,000	2,661,650	458,000	2,296,450		5,916,100
Police	415,000					415,000
Public Buildings	400,000	900,000				1,300,000
Public Works - Parks	5,180,000	550,000	250,000	475,000	100,000	6,555,000
Public Works - Sewer	800,000	9,350,000	100,000	350,000		10,600,000
Public Works - Sports Complex		218,000		150,000		368,000
Public Works - Streets	6,900,000	4,800,000	1,945,000	2,625,000	3,850,000	20,120,000
Public Works - Streets/Sewer	50,000	100,000	100,000	100,000		350,000
Swimming Pool		6,700,000	1,800,000			8,500,000
GRAND TOTAL	14,420,000	25,554,650	4,853,000	5,996,450	3,950,000	54,774,100

2027 through 2031
Capital Improvement Plan
 La Vista, Nebraska
Projects By Department

Department	Project #	2027	2028	2029	2030	2031	Total
Administration							
Wayfinding Implementation	ADMN-22-001	175,000	275,000	200,000			650,000
	Administration Total	175,000	275,000	200,000	0	0	650,000
Community Development							
Giles Road & Applewood Creek Trail Connection	PARK-28-002		62,000	458,000			520,000
Streetscape Phase 2	STRT-24-012	250,000	2,400,000				2,650,000
Underpass Aesthetic Improvements	STRT-24-013	250,000					250,000
West Papio Southport Connector	STRT-28-003		199,650		2,296,450		2,496,100
	Community Development Total	500,000	2,661,650	458,000	2,296,450	0	5,916,100
Police							
ALPR Cameras 84th Street Redev Area	Police- 27-001	415,000					415,000
	Police Total	415,000	0	0	0	0	415,000
Public Buildings							
Public Works Truck Storage Expansion Building	ADMN-28-001		900,000				900,000
Central Park Clubhouse Parking Lot Reconstruction	PARK-27-005	400,000					400,000
	Public Buildings Total	400,000	900,000	0	0	0	1,300,000
Public Works - Parks							
Holiday Lights	PARK -25-004	150,000	150,000	150,000			450,000
Thompson Creek 72nd to Edgewood Trail	PARK-23-002	3,130,000					3,130,000
Central Park West Infrastructure	PARK-25-001	1,450,000					1,450,000
Camenzind Playground Project	PARK-27-002		300,000				300,000
Park Matrix Projects	PARK-27-003	100,000	100,000	100,000	100,000	100,000	500,000
Central Park Boardwalk Ramp	PARK-27-004	350,000					350,000
Ardmore Park Shelter Lighting & Electricity	PARK-28-001				75,000		75,000
Ardmore Park Playground	PARK-31-001				300,000		300,000
	Public Works - Parks Total	5,180,000	550,000	250,000	475,000	100,000	6,555,000
Public Works - Sewer							
Big Papio Sewer Siphon Replacement	SEWR-23-001			100,000	350,000		450,000
Public Works Building Expansion - Sewer Div Bldg	SEWR-24-001	800,000	8,000,000				8,800,000
Renewal & Replacement	SEWR-24-002		1,350,000				1,350,000
	Public Works - Sewer Total	800,000	9,350,000	100,000	350,000	0	10,600,000

Department	Project #	2027	2028	2029	2030	2031	Total
Public Works - Sports Complex							
Sports Complex Replace Baseball Backstops	SPRT-26-001				150,000		150,000
Sports Complex Maintenance/Storage Building	SPRT-28-002		218,000				218,000
Public Works - Sports Complex Total		0	218,000	0	150,000	0	368,000

Public Works - Streets

120th and Giles Drainage Improvements	STRT-16-002			345,000			345,000
Giles Rd Wide M376 (230)	STRT-17-003	3,000,000	3,000,000				6,000,000
Bridge Deck Maintenance	STRT-23-002	900,000					900,000
Heartwood Road Storm Sewer Rehabilitation	STRT-24-009	650,000					650,000
West Giles Road Viaduct (Feasibility Study)	STRT-25-003	100,000					100,000
UBAS Street Rehab - West of 72nd St.	STRT-27-001	250,000					250,000
Asphalt Overlay - Granville East	STRT-27-002	750,000					750,000
Concrete Panel Replacement - Giles Rd.	STRT-27-003	1,250,000					1,250,000
UBAS Street Rehab - Brook Valley	STRT-28-001		700,000				700,000
Concrete Panel Replacement - Ardmore Neighborhood	STRT-28-002		1,100,000				1,100,000
Concrete Panel Replacement - Harrison St.	STRT-29-002			600,000			600,000
UBAS Street Rehab - Ardmore	STRT-29-003			1,000,000			1,000,000
108th Street Resurfacing (10 Year Cycle)	STRT-30-001				500,000	2,000,000	2,500,000
UBAS Street Rehab - 84th St.	STRT-30-003				450,000		450,000
UBAS Street Rehab - Giles Corner	STRT-30-004				275,000		275,000
Concrete Panel Repair - Various Locations	STRT-30-005				1,400,000		1,400,000
UBAS Street Rehab schedule	STRT-31-003					450,000	450,000
Concrete Panel Repair - Various Locations	STRT-31-004					1,400,000	1,400,000
Public Works - Streets Total		6,900,000	4,800,000	1,945,000	2,625,000	3,850,000	20,120,000

Public Works - Streets/Sewer

Storm Sewer Outfall Rehab	STRT-27-004	50,000	100,000	100,000	100,000		350,000
Public Works - Streets/Sewer Total		50,000	100,000	100,000	100,000	0	350,000

Swimming Pool

Swimming Pool Design & Construction	PARK-20-002		6,700,000	1,800,000			8,500,000
Swimming Pool Total		0	6,700,000	1,800,000	0	0	8,500,000

GRAND TOTAL	14,420,000	25,554,650	4,853,000	5,996,450	3,950,000	54,774,100
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Project Funding

2027 through 2031
Capital Improvement Plan
 La Vista, Nebraska
Funding Source Summary

Source	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	8,004,386	8,568,596	2,503,000	3,184,290	3,850,000	26,110,272
Capital Improvement Cash	100,000	150,000				250,000
Grants	2,504,000	159,720		1,837,160		4,500,880
Lottery Fund - Cash	275,000	743,000	300,000	625,000	100,000	2,043,000
Qualified Sinking Fund - Cash	150,000	150,000	150,000			450,000
Redevelopment Fund - Bond	2,188,280	9,100,000	1,800,000			13,088,280
Redevelopment Fund - Cash	415,000					415,000
Sewer Fund - Bond		5,333,334				5,333,334
Sewer Fund - Cash	783,334	1,350,000	100,000	350,000		2,583,334
GRAND TOTAL	14,420,000	25,554,650	4,853,000	5,996,450	3,950,000	54,774,100

Project Timeline

FY25 - FY29 CIP Project Timeline

[illegible]

 Anticipated dates
 Possible dates dependent upon other projects

Operational Budget Impact

10-Year Outlook

2027 through 2036
Capital Improvement Plan
 La Vista, Nebraska
Projects By Operating Budget Item

Budget Item	Project #	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total
Maintenance												
Wayfinding Implementation	ADMN-22-001	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	50,000
Bike Share Station	CMDV-25-001	3,000	3,150	3,308	3,473	3,647	3,829	4,020	4,221	4,432	4,653	37,733
Swimming Pool Design & Construction	PARK-20-002			12,000	12,420	12,855	13,305	13,770	14,252	14,750	1,000	94,352
Thompson Creek 72nd to Edgewood Trail	PARK-23-002		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	9,000
Central Park West Infrastructure	PARK-25-001		15,000	15,450	15,914	16,391	16,883	17,389	17,911	18,537	19,186	152,661
Barmettler Square	PARK-26-001	5,000	5,150	5,305	5,570	5,740	5,910	6,085	6,270	6,489	6,716	58,235
Giles Road & Applewood Creek Trail Connection	PARK-28-002			500	500	500	500	500	500	500	500	4,000
ALPR Cameras 84th Street Redev Area	Police- 27-001	21,000	21,000	21,000	21,000	21,000	21,735	21,735	21,735	21,735	21,735	213,675
Giles Rd Wide M376 (230)	STRT-17-003		10,600	10,930	11,255	11,595	11,940	12,290	12,659	13,102	13,560	107,931
84th Street Trail - Giles to Harrison - La Vista	STRT-19-008	2,120	2,190	2,250	2,320	2,390	2,460	2,530	2,610	2,690	2,784	24,344
99th & Giles Signal Improvements	STRT-25-004	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	10,000
West Papio Southport Connector	STRT-28-003					1,000	1,000	1,000	1,000	1,000	1,000	6,000
Maintenance Total		37,120	64,090	77,743	79,452	82,118	84,562	86,319	88,158	90,235	78,134	767,931
Other												
Swimming Pool Design & Construction	PARK-20-002			70,439	88,374	91,411	94,554	97,808	101,660	105,218	1,000	650,464
Other Total		0	0	70,439	88,374	91,411	94,554	97,808	101,660	105,218	1,000	650,464
Staff Cost (Salary, Benefits)												
Swimming Pool Design & Construction	PARK-20-002			270,691	274,751	278,873	283,056	287,302	291,611	301,817		1,988,101
Staff Cost (Salary, Benefits) Total		0	0	270,691	274,751	278,873	283,056	287,302	291,611	301,817	0	1,988,101

Budget Item	Project #	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total
Utilities												
Swimming Pool Design & Construction	PARK-20-002			47,241	48,894	50,606	52,377	54,210	56,108	58,071	60,103	427,610
Central Park West Infrastructure	PARK-25-001		6,000	6,180	6,365	6,556	6,753	6,956	7,164	7,414	7,414	60,802
Ardmore Park Shelter Lighting & Electricity	PARK-28-001			600	621	642	665	688	712	737	763	5,428
Public Works Building Expansion - Sewer Div Bldg	SEWR-24-001			5,000	5,175	5,000	5,543	5,737	5,938	6,146	6,361	44,900
Streetscape Phase 2	STRT-24-012			30,900	31,827	32,782	33,765	34,778	35,822	37,075	38,373	275,322
99th & Giles Signal Improvements	STRT-25-004	1,200	1,242	1,285	1,330	1,377	1,425	1,475	1,526	1,580	1,635	14,075
Utilities Total		1,200	7,242	91,206	94,212	96,963	100,528	103,844	107,270	111,023	114,649	828,137
GRAND TOTAL												
		38,320	71,332	510,079	536,789	549,365	562,700	575,273	588,699	608,293	193,783	4,234,633

Project Detail Sheets

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # ADMN-22-001
Project Name Wayfinding Implementation

Total Project Cost	\$1,000,579	Contact	Deputy Community Development Director
Department	Administration	Type	Construction
Category	Wayfinding	Status	Active
Plan Name	Comprehensive Plan		

Description

The Wayfinding Plan was accepted by the City Council in 2022, and staff has subsequently developed an implementation strategy. The Plan provides basic designs for various directional, parks, and building signage throughout the city, as well as other wayfinding structures. The plan for implementing the placement of these wayfinding signs is nearly completed and costs estimates have been made for the phased final design, placement and construction of signs and structures. New signage placement has been completed in most of the City's smaller parks in the past year. Wayfinding improvements include: Parks Signage - 2023/2024/2025 - 21 Signs Vehicle Directional Signage - 2024/2025 - 36 Signs Destination Arrival & Building ID - 2025/2026 - 12 Signs Secondary Entry, Tertiary Entry - 2026/2027 - 10 Signs Primary Gateway Signs - 2027/2028 - 6 Signs Bike/Pedestrian Signage - 2028/2029 - Sign # TBD

Justification

The proposed funding is to implement the Wayfinding Plan adopted by the City Council. It will ensure that signage, wayfinding structures and artwork as recommended in the study and the implementation plan gets constructed. The La Vista brand process was pursued to establish a distinct community identity. While developing the brand, the need to educate people about the boundaries between communities became apparent. During the research phase we heard that there is nothing distinctive about any community in the area. In fact, one of our greatest challenges was our undefined identity, and it has been clear over the years that most people do not know if they're in La Vista or where La Vista is in the context of the metro area. This lack of differentiation is an opportunity for La Vista to make the City's entryways distinct from surrounding communities. One of the most significant ways to do this is through signage and other infrastructure, such as through a wayfinding program. Wayfinding is specifically identified in the Shop 1.4 goal of the Comprehensive Plan: Invest in high-quality streetscapes in these areas, including plazas, public art, pedestrian amenities, and wayfinding signage (the process of getting a visitor from point A to B). It is also listed in Shop 3.3: Install streetscape improvements along 84th Street, including landscaping, wayfinding, lookout areas or view corridors, and other amenities. This project is also referred to in Move 3.1, Fun 1.3, and Fun 3.1.

Prior	Expenditures	2027	2028	2029	2030	2031	Total
350,579	Construction Costs 03	175,000	275,000	200,000	0	0	650,000
	Total	175,000	275,000	200,000	0	0	650,000

Prior	Funding Sources	2027	2028	2029	2030	2031	Total
350,579	Lottery Fund - Cash	175,000	275,000	200,000	0	0	650,000
	Total	175,000	275,000	200,000	0	0	650,000

Budget Impact

The implementation of the wayfinding plan has been divided into six separate phases spread over at least seven years to make the project more financially feasible. There will be costs associated with maintenance of the signage.

Budget Items	2027	2028	2029	2030	2031	Total
Maintenance	5,000	5,000	5,000	5,000	5,000	25,000
Total	5,000	5,000	5,000	5,000	5,000	25,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # ADMN-28-001

Project Name Public Works Truck Storage Expansion Building

Total Project Cost \$900,000 Contact Building Superintendent

Department Public Buildings Type Construction

Category Building Construction Status Active

Useful Life 25 years

Description

Add a covered truck storage building north of the main public works facility. Anticipated Start Date: October 2027 Length of Project: 1 yr Estimated Completion Date: September 2028

Justification

A large portion of public works large scale equipment and police department specialty vehicles are stored outdoors throughout the year because of a lack of available indoor storage space. This project would build a large covered cold storage building to the north of the main public works facility. The building would mainly be used to store public works fleet of dump trucks, and police specialty vehicles, where they would be covered and could be plugged in during the winter for snow removal operations.

Expenditures	2027	2028	2029	2030	2031	Total
Unassigned	0	900,000	0	0	0	900,000
Total	0	900,000	0	0	0	900,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	900,000	0	0	0	900,000
Total	0	900,000	0	0	0	900,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	PARK-20-002
Project Name	Swimming Pool Design & Construction

Total Project Cost	\$9,350,000	Contact	Recreation Director
Department	Swimming Pool	Type	Construction
Category	Park Improvement	Status	Active
Useful Life	30 years	Plan Name	Park & Rec Master

Description

The municipal swimming pool was demolished in 2024 as it was 60+ years old and has reached the end of its useful life. It required significant maintenance each year in order to get the pool operational for the season and replacement parts were often unavailable and must be manufactured. Additionally, the Civic Center Park Master Plan calls for the park to connect to the west side of 84th Street via an underpass, which would be located directly adjacent to the existing pool site. In order to facilitate the underpass connection and utilize the space west of 84th Street it is necessary to demolish the existing pool and construct a new one in a different location. Construction of a new pool is currently programmed in FY28. Anticipated Start Date: 2026 (Design), 2028 (Construction) Length of Construction of Project: 2 years Estimated Completion Date: 2029

Justification

The goal of this project is to continue to provide a functional municipal pool to our citizens and accommodate the connection between Civic Center Park and the west side of the City. Preliminary design work has been substantially completed on a new pool and public meetings have been held to receive input regarding the design and potential location of a new pool. The City Council has selected a site in Central Park West near 87th Street.

Prior	Expenditures	2027	2028	2029	2030	2031	Total
850,000	Construction Costs 03	0	6,700,000	1,800,000	0	0	8,500,000
	Total	0	6,700,000	1,800,000	0	0	8,500,000

Prior	Funding Sources	2027	2028	2029	2030	2031	Total
850,000	Redevelopment Fund - Bond	0	6,700,000	1,800,000	0	0	8,500,000
	Total	0	6,700,000	1,800,000	0	0	8,500,000

Budget Impact

There will be increased personnel, utility and operational costs associated with a larger aquatic facility. The City's swimming pool consultant, Waters Edge, provided expense projections (2024 numbers) based on assumptions relative to the size of the pool, programming and hours of operation. The numbers shown below as operational impact are the difference between what we have budgeted currently for pool operations and the Water's Edge projections. Annual increases of 3% are assumed.

Budget Items	2027	2028	2029	2030	2031	Total
Staff Cost (Salary, Benefits)	0	0	270,691	274,751	278,873	824,315
Other	0	0	70,439	88,374	91,411	250,224
Utilities	0	0	47,241	48,894	50,606	146,741
Maintenance	0	0	12,000	12,420	12,855	37,275
Total	0	0	400,371	424,439	433,745	1,258,555

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # PARK-23-002
Project Name Thompson Creek 72nd to Edgewood Trail

Total Project Cost	\$3,500,000	Contact	Deputy Director of Public Works
Department	Public Works - Parks	Type	Construction
Category	Trail Development/Construction	Status	Active
Useful Life	20 years	Plan Name	Park & Rec Master

Description

This project will create a trail connection between the current Keystone Trail at S. 69th Street and a future underpass on 84th Street. Public Works recently submitted for and was approved to receive Transportation Alternative Program (TAP) funding in the amount of \$1,456,000 for this project. The city's portion to fund this project is \$700,000 spread over the 3 Fiscal years. Anticipated Start Date: Fall 2025 Length of Project: 2 Years Estimated Completion Date: Late Fall 2027

Justification

This project will construct a new trail from the terminus of the Keystone Trail on S. 69th Street to the future trail in Central Park at Edgewood Blvd. Once construction of the underpass at 84th Street is complete, this will allow for east/west pedestrian movements safely under 84th Street to the very east end of La Vista at the Sports Complex.

Prior	Expenditures	2027	2028	2029	2030	2031	Total
370,000	Construction Costs 03	3,130,000	0	0	0	0	3,130,000
	Total	3,130,000	0	0	0	0	3,130,000

Prior	Funding Sources	2027	2028	2029	2030	2031	Total
370,000	Grants	2,504,000	0	0	0	0	2,504,000
	Redevelopment Fund - Bond	488,280	0	0	0	0	488,280
	Capital Improvement Bond	137,720	0	0	0	0	137,720
	Total	3,130,000	0	0	0	0	3,130,000

Budget Impact

Future O&M costs related to maintaining the trail, initially this will be mainly related to additional snow removal for the trail. Future work could include repairs to concrete panels.

Budget Items	2027	2028	2029	2030	2031	Total
Maintenance	0	1,000	1,000	1,000	1,000	4,000
Total	0	1,000	1,000	1,000	1,000	4,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # PARK-25-001
Project Name Central Park West Infrastructure

Total Project Cost	\$1,595,000	Contact	City Engineer
Department	Public Works - Parks	Type	Construction
Category	Park Development/Construction	Status	Active
Useful Life	10 years	Plan Name	Park & Rec Master

Description

As part of the previous Placemaking and Landscape Design project, a plan for Central Park West (the area adjacent to Central Park and West of 84th Street), was created. The area is approximately 8 acres in size and a portion of it was chosen by the City Council as the location of a potential new community swimming pool. The remaining area was proposed for use as event/festival space. A schematic design for the event space was produced. As the City begins to develop this area, it is recommended that some base infrastructure be installed. This CIP project provides funding for final design and construction documents for this infrastructure, which includes water and sewer connections that will be needed for the proposed swimming pool, trail connection to the 84th Street underpass, parking and green space. A phasing strategy for future improvements to the area would also be completed. Anticipated Start Date: October 2025 Length of Project: 3 years Estimated Completion Date: September 2028

Justification

The regional park concept for this area was created as an impetus for development along the 84th Street corridor and to provide a gathering place for the public to enjoy. Creating spaces where community events can be held and extending the park concept to the west side of 84th Street supports the City Centre development as well as providing space for other area event organizers to bring activities to La Vista.

Prior	Expenditures	2027	2028	2029	2030	2031	Total
145,000	Construction Costs 03	1,450,000	0	0	0	0	1,450,000
	Total	1,450,000	0	0	0	0	1,450,000

Prior	Funding Sources	2027	2028	2029	2030	2031	Total
145,000	Redevelopment Fund - Bond	1,200,000	0	0	0	0	1,200,000
	Sewer Fund - Cash	250,000	0	0	0	0	250,000
	Total	1,450,000	0	0	0	0	1,450,000

Budget Impact

The construction of proposed base infrastructure for the park will result in maintenance and operational impacts.

Budget Items	2027	2028	2029	2030	2031	Total
Maintenance	0	15,000	15,450	15,914	16,391	62,755
Utilities	0	6,000	6,180	6,365	6,556	25,101
Total	0	21,000	21,630	22,279	22,947	87,856

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	PARK -25-004		
Project Name	Holiday Lights		
Total Project Cost	\$650,000	Contact	Park Superintendent
Department	Public Works - Parks	Type	Improvement
Category	Equipment	Status	Active

Description

This project will expand the offering of holiday lights around Santa's Workshop and through Central Park to create a memorable experience for all people celebrating the holidays in La Vista. Anticipated Start Date: 2025 Length of Project: Multi-Year, Ongoing Estimated Completion Date: 2029

Justification

Transfers from the Lottery Fund to the Qualified Sinking Fund have been made since 2019, and at the end of FY24, there will be \$500k earmarked for holiday lights. A group has met to develop a cohesive strategy and implementation program for light displays at Santa's Workshop, through Central Park, and along 84th Street. The program will include the creation of sponsorship categories for the lights. Alternative Funding Options: Opportunity for fundraising & sponsorship categories

Prior	Expenditures	2027	2028	2029	2030	2031	Total
200,000	Equipment/Furnishings 05	150,000	150,000	150,000	0	0	450,000
Total		150,000	150,000	150,000	0	0	450,000

Prior	Funding Sources	2027	2028	2029	2030	2031	Total
200,000	Qualified Sinking Fund - Cash	150,000	150,000	150,000	0	0	450,000
Total		150,000	150,000	150,000	0	0	450,000

Budget Impact

There will be maintenance costs associated with the lights/features.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # PARK-27-002
Project Name Camenzind Playground Project

Total Project Cost	\$300,000	Contact	Park Superintendent
Department	Public Works - Parks	Type	Construction
Category	Park Improvement	Status	Active
Plan Name	Mini Park Plan		

Description

The project consists of the removal and replacement of the playground and surfacing at Camenzind Park. The existing playground is over 20 years old and past its useful life and in need of replacement. A new playground structure, sidewalks, benches and poured in place surfacing will be added to the park. The sidewalk will be added to create accessibility to the playground and interior of the park. Anticipated Start Date: April 2028 Length of Project: 4-6 months Estimated Completion Date: September 2028

Justification

The Park Planning team has identified this project as the next most important project to complete. The team assessed safety, exiting condition, cost benefit, access, historical investment and strategic priority as part of the scoring system. The scoring system created by the Park Planning team was used to better assess and rank the projects identified in the Mini Park Plans as well as citizen and user group feedback. Alternative Funding Options: Staff will apply for a \$50,000 grant through the NRD.

Expenditures	2027	2028	2029	2030	2031	Total
Equipment/Furnishings 05	0	150,000	0	0	0	150,000
Construction Costs 03	0	150,000	0	0	0	150,000
Total	0	300,000	0	0	0	300,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Cash	0	150,000	0	0	0	150,000
Lottery Fund - Cash	0	150,000	0	0	0	150,000
Total	0	300,000	0	0	0	300,000

Budget Impact

This project will decrease the amount incurred on yearly repair costs.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	PARK-27-003		
Project Name	Park Matrix Projects		
Total Project Cost	\$500,000	Contact	Park Superintendent
Department	Public Works - Parks	Type	Improvement
Category	Park Improvement	Status	Active

Description

Park Matrix Plan funding will give the City a set fund to handle park projects that come up outside of major planned improvements. Sometimes repairs are needed right away for safety, or staff identify needs based on resident feedback. Having this funding in place allows us to respond quickly instead of waiting for the next budget cycle. This helps keep our parks safe, well-maintained, and better aligned with community needs.

Expenditures	2027	2028	2029	2030	2031	Total
Unassigned	100,000	100,000	100,000	100,000	100,000	500,000
Total	100,000	100,000	100,000	100,000	100,000	500,000
Funding Sources	2027	2028	2029	2030	2031	Total
Lottery Fund - Cash	100,000	100,000	100,000	100,000	100,000	500,000
Total	100,000	100,000	100,000	100,000	100,000	500,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # PARK-27-004

Project Name Central Park Boardwalk Ramp

Total Project Cost	\$350,000	Contact	Senior Planner
Department	Public Works - Parks	Type	Construction
Category	Park Improvement	Status	Active
Useful Life	20 years		

Description

Construction of a ramp from the Boardwalk in Central Park to the trail system around the lake to provide an accessible route for people using wheelchairs or strollers, or for whom utilizing stairs is difficult. An alternative project to be evaluated within this same anticipated cost would be the construction of a trail west of the boardwalk that would still provide the accessible connection. Anticipated start date: Jan 2027, Length of Project: 9 mos, Est completion date: Sept 2027

Justification

This trail improvement was identified as proposal #44 in the Active Mobility Plan. The Mayor and staff have received resident inquiries and support for this project so that more people are able to utilize the full loop around the lake. Especially once the underpass is complete and a trail constructed from Central Park through to Central Park West, this route through the boardwalk will only become more desirable and heavily utilized.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	350,000	0	0	0	0	350,000
Total	350,000	0	0	0	0	350,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	350,000	0	0	0	0	350,000
Total	350,000	0	0	0	0	350,000

Budget Impact

As there are currently already stairs in this location, the conversion to a ramp will not increase the operating expenses in any way compared to the stairs.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # PARK-27-005

Project Name Central Park Clubhouse Parking Lot Reconstruction

Total Project Cost \$400,000

Department Public Buildings

Category Parking Lot Improvement

Useful Life 20 years

Contact Deputy Director of Public Works

Type Construction

Status Active

Description

Reconstruct the parking lot at the Central Park Clubhouse. Anticipated start date: March 2027, Length of project: 7 mos, Estimated completion date: Sept 2027

Justification

The existing parking lot at the Central Park Clubhouse is over 30 years old and is in a severely deteriorated state. With the recent remodel of the clubhouse and additional programming there is a lot more use at this facility since the closure of the golf course. This project will reconstruct the parking lot back to concrete and address the retaining wall on the west side of the building.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	400,000	0	0	0	0	400,000
Total	400,000	0	0	0	0	400,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	400,000	0	0	0	0	400,000
Total	400,000	0	0	0	0	400,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # PARK-28-001
Project Name Ardmore Park Shelter Lighting & Electricity

Total Project Cost \$75,000 Contact Park Superintendent
Department Public Works - Parks Type Improvement
Category Park Improvement Status Active
Plan Name Mini Park Plan

Description

Run electricity to the park shelter in Ardmore Park, and install lighting for security and safety of park users and law enforcement officials. Anticipated Start Date: Spring 2030
Length of Project: 6 months Estimated Completion Date: Sept 2030

Justification

The mini-park plan for Ardmore Park calls for the installation of electricity and lighting in the existing park shelter. The Parks Team, through the use of the Parks Improvements Prioritization Matrix, has recommended this improvement be constructed in 2030 based on the scoring comparison with other projects. Staff has also received input from residents, requesting improvements to the park. Alternative Funding Options:

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	0	75,000	0	75,000
Total	0	0	0	75,000	0	75,000

Funding Sources	2027	2028	2029	2030	2031	Total
Lottery Fund - Cash	0	0	0	75,000	0	75,000
Total	0	0	0	75,000	0	75,000

Budget Impact

There will be a minimal recurring utility cost for electricity use for the park lighting.

Budget Items	2027	2028	2029	2030	2031	Total
Utilities	0	0	600	621	642	1,863
Total	0	0	600	621	642	1,863

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # PARK-28-002
Project Name Giles Road & Applewood Creek Trail Connection

Total Project Cost	\$520,000	Contact	Senior Planner
Department	Community Development	Type	Construction
Category	Trail Improvement	Status	Active
Useful Life	20 years		

Supplemental Attachments

[Applewood Creek Giles Connection.pdf](#) [Proposal 5.pdf](#)

Description

Construction of a trail connection from the sidewalk along the north side of Giles Road down to the new Applewood Creek Trail. This trail connection will require the construction of a retaining wall and railing in order to accommodate the grade change to introduce an accessible trail connection. Anticipated start date: Oct 2027, Length of Project: 2 yr, Estimated completion date: Sept 2029

Justification

This project was identified, further conceptualized, and recommended as a near-term project in the Active Mobility Plan. This connection will provide safe access to the Applewood Creek Trail for pedestrians on the north side of Giles Road, and additionally would create a safe crossing of Giles for those in the vicinity. The Mayor, Council, and staff have received requests and public support for the construction of this connection.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	458,000	0	0	458,000
Planning/Study/Design 01	0	62,000	0	0	0	62,000
Total	0	62,000	458,000	0	0	520,000

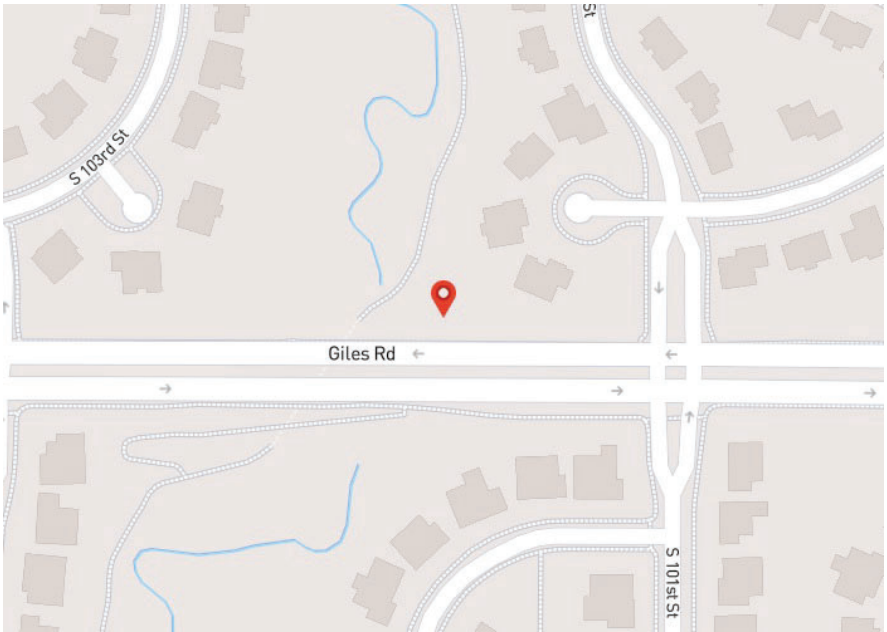
Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	62,000	458,000	0	0	520,000
Total	0	62,000	458,000	0	0	520,000

Budget Impact

Future O&M costs related to maintaining the wall and trail, initially this will be mainly related to additional snow removal for the trail, which will be marginal. Future work could include repairs to concrete panels and the retaining wall.

Budget Items	2027	2028	2029	2030	2031	Total
Maintenance	0	0	500	500	500	1,500
Total	0	0	500	500	500	1,500

Location



2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # PARK-31-001

Project Name Ardmore Park Playground

Total Project Cost \$300,000

Department Public Works - Parks

Category Park Improvement

Plan Name Mini Park Plan

Contact Park Superintendent

Type Construction

Status Active

Description

The project consist of the removal and replacement of the playground and surfacing at Ardmore Park. The existing playground is past its useful life and in need of replacement. A new playground structure, sidewalks, benches and poured in place surfacing will be added to the park. Anticipated Start Date: Spring 2030 Length of Project: 4 months Estimated Completion Date: August 2030

Justification

The Park Matrix has identified and rated this project as an important project to complete. The Park planning teams has reviewed and agrees this project is a top priority based on age and safety of the equipment and what was called out in the Mini Park Plans. Alternative Funding Options:

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	0	150,000	0	150,000
Equipment/Furnishings 05	0	0	0	150,000	0	150,000
Total	0	0	0	300,000	0	300,000

Funding Sources	2027	2028	2029	2030	2031	Total
Lottery Fund - Cash	0	0	0	300,000	0	300,000
Total	0	0	0	300,000	0	300,000

Budget Impact

This project will decrease the amount expense incurred on yearly repair costs.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # Police- 27-001
Project Name ALPR Cameras 84th Street Redev Area

Total Project Cost	\$415,000	Contact	Police Chief
Department	Police	Type	Equipment
Category	Equipment	Status	Active
Useful Life	5 years		

Supplemental Attachments

[84th Street Redevelopment Plan - Redevelopment](#)

Description

This project is to implement the use of ALPR (automatic license plate readers) cameras in the area around the 84th Street Corridor and redesign project. These cameras would be dual purpose cameras. They would allow for the reading of license plates as well as the live streaming of video in the areas where the cameras are installed. The type of camera being referenced is the L6D (Motorola).

The initial phase of the project would entail the installation of approximately 24-38 cameras surrounding the redevelopment area. Cameras along S 84th St itself would be held until construction has progressed and new light poles have erected. Approximately 10-12 cameras would be needed along S 84th Street itself. Anticipated start date: Oct 2026, Length of Project: 1 year, Estimated completion date: Sept 2027

Justification

The justification for this project is the advancement in technology needs of the city and the police department to maintain a safe working, living and shopping environment for the people living, working and doing business in the city.

The use of ALPR cameras serves a dual purpose in providing data on vehicles traveling into and out of our community as well as within the community. The dual purpose of the cameras will also provide live streaming capabilities to provide for real time video should any situations of a critical nature arise. Real time information plays a vital role in providing information to first responders to an incident as well as providing archived information after an incident has taken place. Cameras along traffic ways will serve both purposes of monitoring traffic ingress/egress, congestion and also provide real time video for security. These same cameras can be placed along the trail to provide the real time video for security purposes and to also provide "peace of mind" for those traveling the trail. Additionally, with proper placement of some cameras in areas around our schools, additional security can be made available to compliment video systems the school district has in place.

Expenditures	2027	2028	2029	2030	2031	Total
Equipment/Furnishings 05	415,000	0	0	0	0	415,000
Total	415,000	0	0	0	0	415,000

Funding Sources	2027	2028	2029	2030	2031	Total
Redevelopment Fund - Cash	415,000	0	0	0	0	415,000
Total	415,000	0	0	0	0	415,000

Budget Impact

There will be an ongoing maintenance cost associated with the cameras as well as their integration into the Genetec VMS (video management system). Motorola has these costs at \$495/camera/year. The annual, per camera integration fee from Genetec is projected to be \$50/per camera/yr.

Budget Items	2027	2028	2029	2030	2031	Total
Maintenance	21,000	21,000	21,000	21,000	21,000	105,000
Total	21,000	21,000	21,000	21,000	21,000	105,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # SEWR-23-001
Project Name Big Papio Sewer Siphon Replacement

Total Project Cost	\$450,000	Contact	City Engineer
Department	Public Works - Sewer	Type	Construction
Category	Storm Sewer Reconstruction	Status	Active
Useful Life	25 years		

Description

This project will remove the existing twin siphon barrels that convey sanitary sewer flows under the Big Papillion Creek from the east half of La Vista to the Omaha interceptor line. These new siphon barrels will be of similar size, but will be placed at a deeper elevation to prevent erosion and damage around the barrels. Anticipated Start Date: 2029 Design, 2030 Construction Length of Project: 2 Years Estimated Completion Date: Fall 2031

Justification

If not addressed the erosion will eventually cause the siphon to break free discharging it into the Big Papillion Creek. The existing siphon at the junction of Thompson Creek and the Big Papillion Creek has been exposed due to ongoing creek erosion. Temporary repairs were made to the existing siphon barrels in 2017, however, full replacement of the sanitary sewer siphon is needed.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	0	350,000	0	350,000
Planning/Study/Design 01	0	0	100,000	0	0	100,000
Total	0	0	100,000	350,000	0	450,000

Funding Sources	2027	2028	2029	2030	2031	Total
Sewer Fund - Cash	0	0	100,000	350,000	0	450,000
Total	0	0	100,000	350,000	0	450,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # SEWR-24-001
Project Name Public Works Building Expansion - Sewer Div Bldg

Total Project Cost \$8,800,000 Contact City Engineer
Department Public Works - Sewer Type Construction
Category Building Construction Status Active
Useful Life 40 years Plan Name Sewer Rate Study

Description

Construction of a new sewer division and public works administration facility on the current public works campus. Anticipated Start Date: October 2026 Length of Project: 2 yrs Estimated Completion Date: September 2028

Justification

The current sewer maintenance facility is a cold storage building that was converted into a small office and maintenance work space. The facility has no running water or restroom facilities and lacks space to store equipment. Public works has also run out of office space for management and front office staff. This new facility will address both of these issues for continued growth of the department.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	8,000,000	0	0	0	8,000,000
Planning/Study/Design 01	800,000	0	0	0	0	800,000
Total	800,000	8,000,000	0	0	0	8,800,000

Funding Sources	2027	2028	2029	2030	2031	Total
Sewer Fund - Bond	0	5,333,334	0	0	0	5,333,334
Capital Improvement Bond	266,666	2,666,666	0	0	0	2,933,332
Sewer Fund - Cash	533,334	0	0	0	0	533,334
Total	800,000	8,000,000	0	0	0	8,800,000

Budget Impact

It is anticipated there will be a slight increase in costs due to facility cleaning and utility costs for a larger facility.

Budget Items	2027	2028	2029	2030	2031	Total
Utilities	0	0	5,000	5,175	5,000	15,175
Total	0	0	5,000	5,175	5,000	15,175

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # SEWR-24-002

Project Name Renewal & Replacement

Total Project Cost	\$1,350,000	Contact	City Engineer
Department	Public Works - Sewer	Type	Improvement
Category	Sanitary Sewer Improvement	Status	Active
Plan Name	Sewer Rate Study		

Description

Future sewer rehabilitation project, potentially Cured in Place Pipelining (CIPP), to address deficiencies such as structural damage, leaks, and corrosion of sanitary sewer infrastructure. Anticipated Start Date: Spring 2028 Length of Project: 1 Year Estimated Completion Date: Fall 2029

Justification

The recently completed sewer rate study identified a need to invest in future rehabilitation projects in order to extend the service life of the existing sewer infrastructure and maintain expected service levels to residents.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	1,350,000	0	0	0	1,350,000
Total	0	1,350,000	0	0	0	1,350,000

Funding Sources	2027	2028	2029	2030	2031	Total
Sewer Fund - Cash	0	1,350,000	0	0	0	1,350,000
Total	0	1,350,000	0	0	0	1,350,000

Budget Impact

Slight savings per year on foaming for roots in sewer lines.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	SPRT-26-001		
Project Name	Sports Complex Replace Baseball Backstops		
Total Project Cost	\$150,000	Contact	Park Superintendent
Department	Public Works - Sports Complex	Type	Construction
Category	Park Improvement	Status	Active

Description

This project includes the removal of the chain-link backstops and replaces them with a pole and netting system that is higher and covers more area. The current backstops are not adequate for securing foul balls in the field of play, and the City has to supplement with our own netting above the backstop. The footings and poles are past their useful life and showing wear. Anticipated Start Date: Spring of 2030 Length of Project:3 months Estimated Completion Date: Sept 2030

Justification

The Park Matrix has identified and rated this project as an important project to complete. The Park Planning Team has reviewed and agrees this project is a top priority based on age and safety of the attendees to the Complex when viewing or waiting for a game to be played. Alternative Funding Options:

Expenditures	2027	2028	2029	2030	2031	Total
Equipment/Furnishings 05	0	0	0	100,000	0	100,000
Construction Costs 03	0	0	0	50,000	0	50,000
Total	0	0	0	150,000	0	150,000
Funding Sources	2027	2028	2029	2030	2031	Total
Lottery Fund - Cash	0	0	0	150,000	0	150,000
Total	0	0	0	150,000	0	150,000

Budget Impact

This project will decrease the amount expense incurred on yearly repair costs.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	SPRT-28-002
Project Name	Sports Complex Maintenance/Storage Building

Total Project Cost	\$218,000	Contact	Park Superintendent
Department	Public Works - Sports Complex	Type	Construction
Category	Building Construction	Status	Active
Useful Life	25 years		

Description

Construct a new maintenance/storage building for the Sports Complex Anticipated Start Date: Oct 2027 Length of Project:1 year, Estimated Completion Date: Sept. 2028

Justification

Park staff is currently working out of three stand alone storage sheds and a small maintenance shop in the soccer concession building. All of these buildings are completely out of space. A new building would centralize the maintenance operation and provide staff with adequate room for equipment storage and repairs as well as a breakroom area. The old sewer plant building is also being utilized for storage and presents significant security and safety concerns. Alternative Funding Options:

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	200,000	0	0	0	200,000
Engineering 02	0	18,000	0	0	0	18,000
Total	0	218,000	0	0	0	218,000

Funding Sources	2027	2028	2029	2030	2031	Total
Lottery Fund - Cash	0	218,000	0	0	0	218,000
Total	0	218,000	0	0	0	218,000

Budget Impact

This project will decrease the cost of maintenance and utilities required for the current building.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-16-002

Project Name 120th and Giles Drainage Improvements

Total Project Cost	\$345,000	Contact	City Engineer
Department	Public Works - Streets	Type	Improvement
Category	Storm Sewer Improvement	Status	Active
Plan Name	One & Six Year Road		

Description

Project is to improve drainage conditions for runoff coming from the east catchment of Southport West down through the BNSF crossing and towards Papio Valley 1 Business Park. Anticipated Start Date: Spring 2029 Length of Project: 4 Months Estimated Completion Date: Fall 2029

Justification

Project will reduce the likelihood of rain events causing flooding issues along the north edge of Papio Valley 1 Business Park, which will reduce the likelihood of flood fighting efforts and or cleanup after rain events.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	345,000	0	0	345,000
Total	0	0	345,000	0	0	345,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	0	345,000	0	0	345,000
Total	0	0	345,000	0	0	345,000

Budget Impact

No impact of O&M.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-17-003

Project Name Giles Rd Wide M376 (230)

Total Project Cost	\$6,778,596	Contact	City Clerk
Department	Public Works - Streets	Type	Improvement
Category	Street Improvement	Status	Active
Useful Life	30 years	Plan Name	One & Six Year Road

Description

Project is to rehabilitation the roadway surface and add additional roadway capacity, likely though the additional of auxiliary through and turning lanes from the I-80 Eastbound On/Off Ramps to the bridge over the BNSF Railroad just west of 120th Street. Anticipated Start Date: Design of Phase 1 currently underway, 1st phase construction fall 2027 Length of Project: Multiple years Estimated Completion Date: Phase 1 - Late fall of 2028

Justification

Roadway improvements will be necessary to facilitate good traffic flow as development and growth continue in this area. Maintaining good traffic flow will be a vital component of promoting the Southport area as a desirable location to visit and do business. The first phase of construction would take place from the BNSF bridge to the I-80 EB on-ramp. This is Project No. 230 in the One and Six Year Road Plan. Alternative Funding Options: FHWA/NDOT (10 Year Process)

Prior	Expenditures	2027	2028	2029	2030	2031	Total
778,596	Construction Costs 03	3,000,000	3,000,000	0	0	0	6,000,000
	Total	3,000,000	3,000,000	0	0	0	6,000,000

Prior	Funding Sources	2027	2028	2029	2030	2031	Total
778,596	Capital Improvement Bond	3,000,000	3,000,000	0	0	0	6,000,000
	Total	3,000,000	3,000,000	0	0	0	6,000,000

Budget Impact

Project will increase lane mile of road and complexity of the signal system; however, traffic congestion will be minimized and will allow for multiple lanes of traffic when being repaired. Project will upgrade the pavement condition, which will reduce the maintenance burden.

Budget Items	2027	2028	2029	2030	2031	Total
Maintenance	0	10,600	10,930	11,255	11,595	44,380
Total	0	10,600	10,930	11,255	11,595	44,380

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-23-002

Project Name Bridge Deck Maintenance

Total Project Cost	\$900,000	Contact	City Engineer
Department	Public Works - Streets	Type	Improvement
Category	Bridge Improvement	Status	Active

Description

This project will identify compromised bridge decks throughout the City for resurfacing and resealing to prevent corrosion to the bridge structure. This project is a placeholder to allow adequate funding. Anticipated Start Date: October 2026 Length of Project: 1 year Estimated Completion Date: September 2027

Justification

This project is to ensure the long-term integrity of the City's bridge infrastructure.

Expenditures		2027	2028	2029	2030	2031	Total
Construction Costs 03		900,000	0	0	0	0	900,000
Total		900,000	0	0	0	0	900,000

Funding Sources		2027	2028	2029	2030	2031	Total
Capital Improvement Bond		900,000	0	0	0	0	900,000
Total		900,000	0	0	0	0	900,000

Budget Impact

This project will decrease maintenance costs.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	STRT-24-009		
Project Name	Heartwood Road Storm Sewer Rehabilitation		
Total Project Cost	\$650,000	Contact	City Engineer
Department	Public Works - Streets	Type	Reconstruction
Category	Storm Sewer Reconstruction	Status	Active

Description

69th Street to 66th Street - Storm Sewer Trunk Lines on the south side of street are experiencing piping/infiltration around joints, especially between S 68th ST Cir and S 67th ST Cir. Entire run is approximately 1,140 LF of Reinforced Concrete Pipe (RCP) ranging from 18 diameter to 36 diameter. Anticipated Start Date: Oct 2026, Length of Project: 1 year, Estimated Completion Date: Sept 2027

Justification

Streets Crews continue to backfill sinkholes as they become present. Sidewalk panels have faulted in the past, which could lead to hazardous pedestrian conditions.

Expenditures		2027	2028	2029	2030	2031	Total
Unassigned		650,000	0	0	0	0	650,000
Total		650,000	0	0	0	0	650,000
Funding Sources		2027	2028	2029	2030	2031	Total
Capital Improvement Bond		650,000	0	0	0	0	650,000
Total		650,000	0	0	0	0	650,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-24-012
Project Name Streetscape Phase 2

Total Project Cost	\$2,650,000	Contact	Deputy Community Development Director
Department	Community Development	Type	Improvement
Category	Redevelopment	Status	Active
Plan Name	Comprehensive Plan		

Description

With the completion of 84th Street Trail (Phases 1A-1C of the Streetscape Plan) in FY27, the start of Phase 2 will be the next step in the Streetscape Project. Phase 2 will consist of new decorative streetlights along the 84th Street Corridor. Lighting along the pedestrian path will be added at the same time to improve the comfort, safety and security of pedestrians in the area. This phase will also involve tree plantings on either side of the corridor to replace those trees removed from the Phase 1 activities and enhance the overall tree canopy along the corridor. Finally, the irrigation for the trees and the plantings planned for future phases will be installed at this time as well.

Anticipated Start Date: Oct 2026, Length of Project: 2 years, Estimated Completion Date: Sept 2028

Justification

The Vision 84 plan calls for "Unique streetscape enhancements along 84th Street" as one of the goals of the master plan. The conceptual design portion of this project has been completed and cost estimates provided. Construction documents have been prepared and a phasing plan for construction has been developed. With the awarding of the congressional earmark for Phases 1A-1C of the Streetscape Project, these phases are expected to start construction in FY26 with completion slated in FY27. As clearing and grubbing for the first phases of the streetscape project will remove a notable number of trees along the corridor, it will be important to replant the trees along this corridor to start their multi-year maturation process. The second phase is also ideal to improve the vehicle and pedestrian lighting along the corridor. Improving the safety of pedestrian traffic along 84th Street with the opening of the Astro and the commencement of concerts. This project will help achieve goals 1.1 Provide unique, high quality community events and amenities for residents and visitors, 1.2 Ensure the quality and availability of recreational, athletic, and educational services, 1.3 Provide and maintain safe, accessible, and healthy City parks, trails and public spaces, 1.4 Raise awareness of what makes La Vista a great place to live, visit, and do business, 2.1 Create a readily identifiable downtown core that is unique and vibrant , 3.2 84th St redevelopment, 3.3 Provide a safe, efficient, and well-connected multimodal transportation system that contributes to a high quality of life of the 2024 - 2027 STRATEGIC PLAN SUMMARY

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	2,400,000	0	0	0	2,400,000
Engineering 02	250,000	0	0	0	0	250,000
Total	250,000	2,400,000	0	0	0	2,650,000

Funding Sources	2027	2028	2029	2030	2031	Total
Redevelopment Fund - Bond	250,000	2,400,000	0	0	0	2,650,000
Total	250,000	2,400,000	0	0	0	2,650,000

Budget Impact

The addition of pedestrian lighting, to the existing levels of street lighting, will increase the annual electric bill for the City. The installation of an irrigation system will also add some costs in relation to maintenance and water usage. These costs will start occurring after the completion of the project. Maintenance of the landscaping incorporated into this phase of the implementation of the Streetscape Plan will be handled by the existing staff of the Parks Department.

Budget Items	2027	2028	2029	2030	2031	Total
Utilities	0	0	30,900	31,827	32,782	95,509
Total	0	0	30,900	31,827	32,782	95,509

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-24-013
Project Name Underpass Aesthetic Improvements

Total Project Cost	\$250,000	Contact	Deputy Community Development Director
Department	Community Development	Type	Improvement
Category	Redevelopment	Status	Active
Plan Name	Comprehensive Plan		

Description

With the design of the underpass underway, it is an important time to design the related aesthetic treatments to and around the underpass structure, as discussed within the Vision 84 and Civic Center Park Plan documents. As conceptual design nears completion final design and adjustments to the underpass construction documents prior to the underpass' construction in FY26-27.

Justification

In 2010, the City completed a Vision Plan for 84th Street (Vision 84) which included an extensive public process and the adoption of a master plan which called for the 84th Street corridor to become the central city core with a memorable and distinct identity, a vibrant mix of land uses, and creating a sense of community and a high quality of life for residents. Both plans depicted an underpass structure that serves as an iconic feature for both vehicles and pedestrians as they are passing through La Vista.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	250,000	0	0	0	0	250,000
Total	250,000	0	0	0	0	250,000

Funding Sources	2027	2028	2029	2030	2031	Total
Redevelopment Fund - Bond	250,000	0	0	0	0	250,000
Total	250,000	0	0	0	0	250,000

Budget Impact

The aesthetic improvements are planned to be incorporated into the overall structure of the underpass. Maintenance of the Underpass Aesthetic Improvements will be handled through the maintenance of the overall structure.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	STRT-25-003		
Project Name	West Giles Road Viaduct (Feasibility Study)		
Total Project Cost	\$100,000	Contact	City Engineer
Department	Public Works - Streets	Type	Construction
Category	Railroad Crossing Improvement	Status	Active

Description

Feasibility study to define the project extents to eliminate one or all at-grade crossings of the BNSF Railroad near 132nd Street and Giles Road and to reduce any remaining roadway/railway conflict points as to provide for a safer and more efficient movement of goods, services, and the general public. Anticipated Start Date: October 2026 Length of Project:1 yr Estimated Completion Date: September 2027

Justification

Study intent is to study the project area and to provide the feasibility of reducing roadway/railway conflict points in the heavy commercial and commuter corridor increasing overall safety and efficiency of the asset. Alternative Funding Options: Anticipating applying for Railroad Crossing Elimination (RCE) federal funds, as a cost share. BNSF has also recently published information about Consolidated Rail Infrastructure Safety Improvements (CRISI) grants which may also be considered if eligible.

Expenditures	2027	2028	2029	2030	2031	Total
Planning/Study/Design 01	100,000	0	0	0	0	100,000
Total	100,000	0	0	0	0	100,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Cash	100,000	0	0	0	0	100,000
Total	100,000	0	0	0	0	100,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-27-001

Project Name UBAS Street Rehab - West of 72nd St.

Total Project Cost	\$250,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Type	Construction
Category	Street Improvement	Status	Active
Useful Life	10 years		

Description

Ultra-thin bonded asphalt (UBAS) overlay between 72nd St. and 76th Ave. north of Terry Dr. This project is tied to the concrete base repair project (STRT-25-005) that is scheduled to be completed in the spring of 2026. The UBAS overlay will take place in 2027, and will provide a new asphalt wearing course to protect the concrete sub-structure. Anticipated Start Date: May 2027 Length of Project: 3 months Estimated Completion Date: July 2027.

Justification

City Council set target PCI ratings in 2021 for residential streets at 70. Majority of the streets in this neighborhood average in the mid 60's to low 70's PCI ratings and that makes it a good candidate for this type of rehab work.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	250,000	0	0	0	0	250,000
Total	250,000	0	0	0	0	250,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	250,000	0	0	0	0	250,000
Total	250,000	0	0	0	0	250,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-27-002

Project Name Asphalt Overlay - Granville East

Total Project Cost	\$750,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Type	Construction
Category	Street Reconstruction	Status	Active
Useful Life	15 years		

Description

2" mill and asphalt overlay of streets in the Granville East neighborhood. Project Start Date: June 2027 Project Length: 2 months Project End Date: August 2027.

Justification

PCI ratings for streets in this neighborhood have deteriorated to a point where utilizing Ultra thin bonded asphalt (UBAS) is no longer a viable option for rehabilitation. This project will complete the reconstruction of the remaining streets in this neighborhood.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	750,000	0	0	0	0	750,000
Total	750,000	0	0	0	0	750,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	750,000	0	0	0	0	750,000
Total	750,000	0	0	0	0	750,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	STRT-27-003		
Project Name	Concrete Panel Replacement - Giles Rd.		
Total Project Cost	\$1,250,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Type	Reconstruction
Category	Street Reconstruction	Status	Active
Useful Life	15 years	Plan Name	One & Six Year Road

Description

Concrete panel replacement on Giles Rd from 84th St. to 108th St. Anticipated start date: May 2027, Project length: 2 months, Project completion: July 2027.

Justification

The concrete in this section of Giles Rd. is over 20 years old, replacement of various concrete panels will help to maintain the City Council's arterial road target rating of 75.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	1,250,000	0	0	0	0	1,250,000
Total	1,250,000	0	0	0	0	1,250,000
Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	1,250,000	0	0	0	0	1,250,000
Total	1,250,000	0	0	0	0	1,250,000

Budget Impact

These projects will decrease maintenance costs.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-27-004

Project Name Storm Sewer Outfall Rehab

Total Project Cost	\$350,000	Contact	City Engineer
Department	Public Works - Streets/Sewer	Type	Construction
Category	Storm Sewer Improvement	Status	Active
Useful Life	15 years		

Description

Reconstruct failing storm sewer outfalls throughout the city. Anticipated Start Date Oct 2026, Length of Project: 4 years, Estimated Completion Date: Sept 2030

Justification

Creek channel and bank erosion cause storm sewer outfall structures throughout the city to eventually collapse and fail which contributes to additional erosion issues along these waterways. This project would start to address fixing these outfalls with a more stable and longer term solution.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	100,000	100,000	100,000	0	300,000
Planning/Study/Design 01	50,000	0	0	0	0	50,000
Total	50,000	100,000	100,000	100,000	0	350,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	50,000	100,000	100,000	100,000	0	350,000
Total	50,000	100,000	100,000	100,000	0	350,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-28-001

Project Name UBAS Street Rehab - Brook Valley

Total Project Cost	\$700,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Type	Construction
Category	Street Improvement	Status	Active
Useful Life	10 years		

Description

Ultra-thin bonded asphalt (UBAS) overlay between east of 108th St. between Chandler Rd. and Harrison St. in the area around Rotella's Bakery. Anticipated Start Date: May 2028, Length of Project: 3 months, Estimated Completion Date: July 2028.

Justification

Majority of the streets in this area have very low PCI ratings. Public Works has successfully rehabilitated existing asphalt streets with ultra thin bonded asphalt (UBAS) successfully with minimal repair of the existing sub-structure, that is the plan for this area as well.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	700,000	0	0	0	700,000
Total	0	700,000	0	0	0	700,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	700,000	0	0	0	700,000
Total	0	700,000	0	0	0	700,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-28-002

Project Name Concrete Panel Replacement - Ardmore Neighborhood

Total Project Cost \$1,100,000

Department Public Works - Streets

Category Street Reconstruction

Useful Life 10 years

Contact Deputy Director of Public Works

Type Construction

Status Active

Description

Replacement of various concrete panels in the Ardmore neighborhood. Anticipated Start Date: June 2028, Length of Project 3 mos, Estimated Completion Date: Aug 2028

Justification

The city's pavement management plan has target PCI ratings for residential streets of 70. Most of the streets in this neighborhood have an average PCI rating in the 50's, this project will move the Ardmore neighborhood to our target PCI rating.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	1,100,000	0	0	0	1,100,000
Total	0	1,100,000	0	0	0	1,100,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	1,100,000	0	0	0	1,100,000
Total	0	1,100,000	0	0	0	1,100,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-28-003
Project Name West Papio Southport Connector

Total Project Cost	\$2,496,100	Contact	Senior Planner
Department	Community Development	Type	Construction
Category	Trail Improvement	Status	Active
Useful Life	20 years		

Description

The West Papio Southport Connector will provide a new trail connection from the West Papio Trail on the east bank of the West Papillion (Papio) Creek to the Southport areas to the west of the creek. Specifically, this project will include a bridge at a location north of Harrison Street and south of I-80, and a segment of shared-use path from the new bridge south along Eastport Parkway to the intersection of Eastport Parkway and Port Grace Boulevard, where it will connect to the existing sidewalk and shared-use path network. Anticipated Start Date: Oct 2027, Length of Project: 1 year, Estimated Completion Date: Sept 2028

Justification

Currently, there are no sidewalks or trails connecting to the Southport area from Giles Road or Harrison Street. The West Papio Trail has no connections across the creek for approximately 4.15 miles, from 96th Street in Papillion to the western trail terminus at Q Street in Omaha. This critical link will enhance connectivity to jobs, service opportunities, as well as recreation. An analysis of 2022 Census data shows more than 8,200 employees within a subarea of Census Tract 106.29, generally south of Harrison Street, west of 108th Street, east I-80 and north of Giles and Centennial Road. About 1,150 of these jobs are in the accommodation and food sector. The Giles Road Corridor Study showed bike-ped commuters to Southport not only face safety concerns but add 2.2 miles to their commute by the lack of a West Papio Creek bridge (Alternative 3A). The new connections will remove a significant barrier to jobs, recreation and regional destinations, and was noted as a high priority project in the City's recently adopted Active Mobility Plan.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	0	2,296,450	0	2,296,450
Planning/Study/Design 01	0	199,650	0	0	0	199,650
Total	0	199,650	0	2,296,450	0	2,496,100

Funding Sources	2027	2028	2029	2030	2031	Total
Grants	0	159,720	0	1,837,160	0	1,996,880
Capital Improvement Bond	0	39,930	0	459,290	0	499,220
Total	0	199,650	0	2,296,450	0	2,496,100

Budget Impact

Future O&M costs related to maintaining the bridge and trail, initially this will be mainly related to additional snow removal for the trail. Future work could include repairs to concrete panels and bridge maintenance .

Budget Items	2027	2028	2029	2030	2031	Total
Maintenance	0	0	0	0	1,000	1,000
Total	0	0	0	0	1,000	1,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	STRT-29-002		
Project Name	Concrete Panel Replacement - Harrison St.		
Total Project Cost	\$600,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Type	Construction
Category	Street Reconstruction	Status	Active
Useful Life	15 years		

Description

Replacement of various concrete panels along Harrison St. from 66th St. to 96th St. and 107th St. to 115th St. Anticipated Start Date: May 2029, Project Length: 3 months, Project End Date July 2029

Justification

The concrete in this section of Harrison St. is over 30 years old, replacement of various concrete panels will help to maintain the City Council's arterial road target rating of 75.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	600,000	0	0	600,000
Total	0	0	600,000	0	0	600,000
Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	0	600,000	0	0	600,000
Total	0	0	600,000	0	0	600,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	STRT-29-003		
Project Name	UBAS Street Rehab - Ardmore		
Total Project Cost	\$1,000,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Type	Construction
Category	Street Improvement	Status	Active
Useful Life	10 years		

Description

Ultra-thin bonded asphalt (UBAS) overlay all roads in the Ardmore Neighborhood. Anticipated Start Date: May 2029, Length of Project: 3 months, Estimated Completion Date: July 2029.

Justification

The city's pavement management plan has target PCI ratings for arterial/collector streets of 75. Most of the streets in this development have an average PCI rating in the upper 60's, this project will move the Southport West area above our target PCI rating.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	1,000,000	0	0	1,000,000
Total	0	0	1,000,000	0	0	1,000,000
Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	0	1,000,000	0	0	1,000,000
Total	0	0	1,000,000	0	0	1,000,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-30-001
Project Name 108th Street Resurfacing (10 Year Cycle)

Total Project Cost \$2,500,000 Department Public Works - Streets
Type Improvement Category Street Improvement
Status Active Plan Name Pavement Management Plan

Description

Project is to mill and overlay segment of road, inclusive of permanent inlaid permanent traffic markings. Anticipated Start Date: March 2030 Length of Project: 1.5 years, Estimated Completion Date: Sept 2031

Justification

Typically, asphalt mill and overlay over concrete base in on an arterial roadway segment will require another mill and overlay operation within 8-12 years. The MAPA 2020 Traffic Flow Map shows this segment of 108th has an Average Annual Daily Traffic Volume of 15,000 vehicles per day near Giles Road to 20,000 vehicles per day near Skinner Street. Surrounding land use is Industrial, and therefore higher in truck volume percentages is likely, which increases the amount of road damage/degradation over time. Alternative Funding Options:

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	0	0	2,000,000	2,000,000
Engineering 02	0	0	0	500,000	0	500,000
Total	0	0	0	500,000	2,000,000	2,500,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	0	0	500,000	2,000,000	2,500,000
Total	0	0	0	500,000	2,000,000	2,500,000

Budget Impact

Keeping the segment in a state of good repair will keep the maintenance burden to crack sealing in the out years.

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-30-003

Project Name UBAS Street Rehab - 84th St.

Total Project Cost	\$450,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Type	Construction
Category	Street Improvement	Status	Active
Useful Life	10 years		

Description

Ultra-thin bonded asphalt (UBAS) overlay of 84th St. between Giles Rd. and Harrison St. Anticipated Start Date: May 2030, Length of Project: 3 months, Estimated Completion Date: July 2030.

Justification

Mill and overlay of 84th St. is 15 years old and at the end of its useful life. Public Works has rehabilitated existing asphalt streets with ultra thin bonded asphalt (UBAS) successfully with minimal repair of the existing sub-structure.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	0	450,000	0	450,000
Total	0	0	0	450,000	0	450,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	0	0	450,000	0	450,000
Total	0	0	0	450,000	0	450,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-30-004

Project Name UBAS Street Rehab - Giles Corner

Total Project Cost	\$275,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Type	Construction
Category	Street Improvement	Status	Active
Useful Life	10 years		

Description

Ultra-thin bonded asphalt (UBAS) overlay of the Giles Corner neighborhood. Anticipated Start Date: May 2030, Length of Project: 3 months, Estimated Completion Date: July 2030.

Justification

This will be the first scheduled resurfacing of an existing UBAS resurfaced neighborhood. Public works estimates a useful life of 8-10 years on a residential UBAS roadway.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	0	275,000	0	275,000
Total	0	0	0	275,000	0	275,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	0	0	275,000	0	275,000
Total	0	0	0	275,000	0	275,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project # STRT-30-005

Project Name Concrete Panel Repair - Various Locations

Total Project Cost	\$1,400,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Type	Construction
Category	Street Construction	Status	Active
Useful Life	15 years		

Description

Concrete panel replacement in the residential neighborhoods of Val Verde, Val Vista, and Mayfair.

Justification

The existing concrete in these three neighborhoods is in good condition and that concrete surfacing can be maintained into the future. Public works recommends a panel replacement project to take place in all three of these neighborhoods.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	0	1,400,000	0	1,400,000
Total	0	0	0	1,400,000	0	1,400,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	0	0	1,400,000	0	1,400,000
Total	0	0	0	1,400,000	0	1,400,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	STRT-31-003
Project Name	UBAS Street Rehab schedule

Total Project Cost	\$450,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Category	Street Improvement
Status	Active	Useful Life	10 years

Description

Ultra-thin bonded asphalt (UBAS) overlay. Anticipated Start Date: May 2031, Length of Project: 3 months, Estimated Completion Date: July 2031.

Justification

Public Works has rehabilitated existing asphalt streets with ultra thin bonded asphalt (UBAS) successfully with minimal repair of the existing sub-structure.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	0	0	450,000	450,000
Total	0	0	0	0	450,000	450,000

Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	0	0	0	450,000	450,000
Total	0	0	0	0	450,000	450,000

2027 thru 2031

Capital Improvement Plan

La Vista, Nebraska

Project #	STRT-31-004		
Project Name	Concrete Panel Repair - Various Locations		
Total Project Cost	\$1,400,000	Contact	Deputy Director of Public Works
Department	Public Works - Streets	Type	Construction
Category	Street Construction	Status	Active
Useful Life	15 years		

Description

Concrete panel replacement in the residential neighborhoods. Anticipated Start Date: April 3031, Length of Project 6 mos, Estimated Completion Date: Sept 2031

Justification

The existing concrete is in good condition and that concrete surfacing can be maintained into the future. Public works recommends a panel replacement project.

Expenditures	2027	2028	2029	2030	2031	Total
Construction Costs 03	0	0	0	0	1,400,000	1,400,000
Total	0	0	0	0	1,400,000	1,400,000
Funding Sources	2027	2028	2029	2030	2031	Total
Capital Improvement Bond	0	0	0	0	1,400,000	1,400,000
Total	0	0	0	0	1,400,000	1,400,000

Unprogrammed Projects

Capital Improvement Plan

La Vista, Nebraska

Pending Projects

(Includes projects with a 'Status' set to 'Pending')

Project Name	Department	Project #	Project Cost
Pending			
Municipal Campus Improvements	Administration	ADMN-25-001	10,000,000
Total			10,000,000
Pending			
City Centre Parking #3	Community Development	CMDV-20-001	15,000,000
Total			15,000,000
Pending			
Library Parking Lot Rehab	Library	LIBR-22-001	600,000
Total			600,000
Pending			
City Centre Plaza Space Improvements	Public Works - Parks	PARK-23-001	1,500,000
Central Park West Improvements	Public Works - Parks	PARK-27-001	3,000,000
Childrens Park Playground	Public Works - Parks	PARK-29-001	300,000
Apollo Park Playground	Public Works - Parks	PARK-33-001	200,000
Total			5,000,000
Pending			
Sports Complex Parking - Soccer Parking Lot	Public Works - Sports Complex	SPRT-29-001	500,000
Sports Complex Baseball Concession Renovation	Public Works - Sports Complex	SPRT-30-001	150,000
Total			650,000
Pending			
66th Street Reconstruction	Public Works - Streets	STRT-17-002	8,420,000
118th Street West Papio Trail Access	Public Works - Streets	STRT-24-007	50,000
125th St Storm Sewer Rehabilitation	Public Works - Streets	STRT-24-008	500,000
Eastport Parkway & Port Grace Plaza Roundabout	Public Works - Streets	STRT-24-010	1,400,000
Portal Road - Giles Road to 97th Street	Public Works - Streets	STRT-24-011	5,000,000
Streetscape Phase 3	Public Works - Streets	STRT-29-001	7,000,000
Giles Rd Widening - Phase 2	Public Works - Streets	STRT-30-002	13,000,000
96th St & Giles Rd - Intersection Improvements	Public Works - Streets	STRT-31-001	3,000,000
Streetscape Phase 4	Public Works - Streets	STRT-31-002	2,986,500
108th St & Brentwood Dr Intersection Improvements	Public Works - Streets	STRT-33-001	650,000
Total			42,006,500

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
DECEMBER 2, 2025 AGENDA**

Subject:	Type:	Submitted By:
AMEND COMPENSATION ORDINANCE	RESOLUTION ◆ ORDINANCE RECEIVE/FILE	WENDY LOWERY HUMAN RESOURCES DIRECTOR

SYNOPSIS

A second reading of an ordinance has been prepared to amend the compensation ordinance to reflect the addition of the Deputy Chief of Police.

FISCAL IMPACT

None.

RECOMMENDATION

Approval.

BACKGROUND

The addition of the Deputy Chief of Police position was budgeted and approved for the current year. This role will be an internal promotion with no additions to staffing numbers.

ORDINANCE NO. 1556 _____

AN ORDINANCE TO FIX THE COMPENSATION OF OFFICERS AND EMPLOYEES OF THE CITY OF LA VISTA; TO PROVIDE FOR THE REPEAL OF ALL PRIOR ORDINANCES IN CONFLICT HERewith; ORDERING THE PUBLICATION OF THE ORDINANCE IN PAMPHLET FORM; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. City Council. The compensation of members of the City Council shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be, and the same hereby is, fixed at the sum of \$11,231 per year for each of the members of the City Council.

Section 2. Mayor. The compensation of the Mayor shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be, and the same hereby is, fixed at the sum of \$20,464 per year.

Section 3. City Administrator. The compensation of the City Administrator shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be established by contractual agreement or, if an employee holding a lower position is appointed City Administrator without an agreement, the employee's compensation while serving as City Administrator shall be five percent more than the employee's compensation before appointment.

Section 4. Management Exempt Employees. The management exempt employees hereafter named shall, in addition to such vehicle and other allowances as may from time to time be fixed by Resolution of the City Council, receive annualized salaries fixed in accordance with the schedules, set forth in Section 16 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by resolution establish. Management Exempt Employees are considered to be salaried employees and shall not be eligible for overtime pay, holiday pay, or other special pay as provided in section 11.

Section 5. Salaried Exempt Employees. The monthly salary compensation rates of the salaried exempt employees of the City of La Vista shall be, and the same hereby are, fixed in accordance with the schedules set forth in Section 16 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by resolution establish. Salaried Exempt Employees are considered to be salaried employees and shall not be eligible for overtime pay, holiday pay, or other special pay as provided in section 11.

Section 6. Hourly Non-Exempt Employees. The hourly compensation rates of the hourly (non-exempt) employees of the City of La Vista shall be, and the same hereby are, fixed in accordance with the schedules set forth in Section 16 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by Resolution establish.

Section 7. Pay for Performance. Employees not covered by a collective bargaining agreement or express employment contract shall be subject to the City's Pay for Performance (PFP) compensation system as outlined in Council Policy Statement. PFP salary ranges are set forth in Section 16 of this Ordinance. For Fiscal year 2026 the range for salary increases will be 0-7% in accordance with the adopted pay matrix.

Section 8. Legal Counsel. Compensation of the legal counsel other than special City Prosecutor for the City shall be, and the per diem rates respecting same shall be, at 90% of the standard hourly rate the firm may from time to time charge. Compensation for Special City prosecution shall be as agreed upon at the time of specific employment.

Section 9. Health, Dental Life and Long-Term Disability Insurance. Subject to the terms, conditions and eligibility requirements of the applicable insurance plan documents and policies, regular full-time employees of the City of La Vista and their families shall be entitled to be enrolled in the group life, health, and dental insurance program maintained by the City. Regular full-time employees shall also be entitled to be enrolled in the long-term disability insurance program maintained by the City.

Unless otherwise provided by collective bargaining agreement, or other applicable agreement, the City's employer share shall be ninety (90) percent of the amount of the actual premium and the employee shall pay the ten percent (10%) balance of the actual premium via payroll deduction for employees enrolled in single coverage. The City's employer share shall be eighty percent (80%) of the amount of the actual premium and the employee shall pay the twenty percent (20%) balance of the actual premium via payroll deduction for any employee enrolled in a level of coverage other than single. Those employees electing not to participate in these programs will receive no other form of compensation in lieu of this benefit.

Section 10. Establishment of Shifts. The City may establish duty shifts of such length, and to have such beginning and ending times, and to have such meal and break times, as it may deem appropriate or necessary, respecting employees of the City.

Section 11. Special Provisions.

- A. Employees covered by the "Agreement Between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, Nebraska, covering the period from October 1, 2023 through September 30, 2026," shall receive compensation and benefits and enjoy working conditions, as described, provided and limited by such Agreement. The terms of such Agreement shall supersede any provisions of this Ordinance inconsistent therewith and be deemed incorporated herein by this reference.
- B. Call-out pay and overtime pay shall be compensated as set forth in the City Employee Handbook for all full-time employees not covered by the Agreement between the La Vista Fraternal Order of Police Lodge No. 28.
- C. Public Works Employees who are required to wear protective footwear may submit to the City for reimbursement for the cost of work boots in an amount not to exceed \$225.
- D. Public Works Employees may submit to the City for reimbursement for the difference in cost between a Nebraska Driver's License and a "CDL" driver's license within 30 days of obtaining a CDL license when a CDL license is required as a part of the covered employee's job description.
- E. Public Works Employees shall be provided by the City five safety work shirts in each fiscal year at no cost to the employee.
- F. Employees not covered by the "Agreement Between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista" and who are otherwise eligible, shall be paid overtime at the rate of one and one-half times the employee's hourly rate for all hours worked that encompass the annual La Vista celebration outside of their normally scheduled workday. Overtime earned will not be offset by any holiday that falls during the above referenced pay periods.
- G. An increase of the fixed dollar amount specified in Section 1 above shall take effect with respect to all members of the City Council on and after the first day of the first full term of office of any member of the City Council that begins after the Ordinance making the increase is effective. An increase of the fixed dollar amount specified in Section 2 above shall take effect on and after the first day of the first full term of office of Mayor that begins after the Ordinance making the increase is effective.

Section 12. Pay Periods. All employees of the City of La Vista shall be paid on a bi-weekly basis. The pay period will commence at 12:01 a.m. Sunday and will conclude at 11:59 p.m. on the second succeeding Saturday. On the Friday following the conclusion of the pay period, all employees shall be paid for all compensated time that they have been accredited with during the pay period just concluded.

Section 13. Public Works Lunch and Clean-up Times. Lunch period for employees of the Public Works Department shall be one half hour (30 minutes) in duration. Public Works employees shall be granted a 5 minute clean-up period prior to start of lunch period, and shall be granted an additional 5 minute clean-up period prior to the end of the work day.

Section 14. Sick Leave and Personal Leave. Sick leave and personal leave will be awarded and administered in conjunction with the provisions set forth in the personnel manual and the Agreement between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, as applicable to the employee in question.

Section 15. Vacation Leave. Vacation leave will be awarded and administered in conjunction with the provisions set forth in the personnel manual and the Agreement between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, as applicable to the employee in question.

Section 16. Wage Tables

Pay Grade	Title	SALARY RANGE		
		Minimum	MidPoint	Maximum
A				
B		\$16.21	\$18.65	\$21.07
		\$33,715.86	\$38,782.74	\$43,828.51
	Recreation Attendant			
	Circulation Assistant			
	Lifeguard			
C		\$17.36	\$19.95	\$22.56
		\$36,101.52	\$41,506.19	\$46,931.98
	Assistant Pool Manager			
D		\$19.78	\$22.75	\$25.72
		\$41,147.29	\$47,311.99	\$53,497.81
	Administrative Assistant			
	Circulation Specialist			
	Custodian			
	Driver I			
	Laborer (Seasonal)			
	Pool Manager			
	Shop Assistant			
E		\$21.36	\$24.56	\$27.76
		\$44,419.65	\$51,091.04	\$57,741.32
	Administrative Specialist			
	Police Records Specialist			
	Driver II			
	Permit Technician			
F		\$23.07	\$26.53	\$29.99
		\$47,987.58	\$55,186.77	\$62,385.96
	Account Specialist			
	Assistant Events Coordinator			
	Evidence Technician			
	GED Instructor			
	Maintenance Worker I			
	Office Coordinator			
G		\$24.92	\$28.65	\$32.40
		\$51,829.96	\$59,599.18	\$67,389.50
	Landscape Gardener			
	Maintenance Worker II			
H		\$26.91	\$30.95	\$34.98
		\$55,967.91	\$64,370.49	\$72,751.95
	Executive Assistant			
	Maintenance Worker III			
	Mechanic			
I		\$29.06	\$33.42	\$37.78
		\$60,443.66	\$69,521.82	\$78,578.86
	Crime Analyst			
	Assistant Planner			
	Building Inspector I			
	Building Maintenance Technician			
	Code Enforcement Officer			
	Librarian I			
	Signal Technician			

J		\$31.38	\$36.09	\$40.80
		\$65,278.30	\$75,074.27	\$84,870.24
	Grant Writer/Purchasing Specialist			
	Accountant			
	Administrative Services Manager			
	Deputy City Clerk			
	Engineer Assistant			
	IT Police/Radio Technology Specialist			
	Librarian II			
	Public Works Supervisor			
K		\$33.89	\$38.98	\$44.06
		\$70,492.97	\$81,070.08	\$91,647.19
	Building Inspector II			
	Planner			
	Recreation Manager			
	Senior Human Resources Generalist			
	Turf Supervisor			
L		\$36.60	\$42.09	\$47.58
		\$76,129.87	\$87,551.46	\$98,973.06
	Civil Engineer			
	Communications and Marketing Specialist			
	Events Coordinator			
	Senior Accountant			
M		\$39.53	\$45.46	\$51.40
		\$82,231.24	\$94,560.65	\$106,911.17
	Assistant Recreation Director			
	Deputy Library Director			
	Public Works Superintendent			
	Senior Planner			
N		\$42.69	\$49.10	\$55.50
		\$88,797.07	\$102,118.74	\$115,440.42
	Assistant to the City Administrator			
	Chief Building Official			
	Communications and Marketing Manager			
	Information Technology Manager			
O		\$46.11	\$53.02	\$59.95
		\$95,911.82	\$110,289.09	\$124,687.47
	Deputy Community Development Director			
	Deputy Finance Director			
P		\$49.80	\$57.27	\$64.74
		\$103,575.47	\$119,113.90	\$134,652.34
Q		\$54.78	\$62.99	\$71.21
		\$113,941.46	\$131,021.07	\$148,121.79
	Deputy Director of Public Works			
	Police Captain			
R		\$60.26	\$69.29	\$78.34
		\$125,341.94	\$144,131.62	\$162,942.42
	City Engineer			
	Deputy Chief of Police			
DEPARTMENT HEAD/ADMINISTRATION SERVICE				
QQ		\$52.50	\$62.99	\$73.50
		\$109,191.26	\$131,021.07	\$152,871.99
	City Clerk			
	Library Director			
	Recreation Director			
RR		\$57.74	\$69.29	\$80.84
		\$120,106.17	\$144,131.62	\$168,157.08
	Community Development Director			
	Finance Director			
	Human Resources Director			

SS		\$63.52	\$76.23	\$88.92
		\$132,118.90	\$158,551.12	\$184,962.23
	Asst City Admin/Managing Director of Community Services			
	Managing Director of Administrative Services			
	Managing Director of Public Safety/Police Chief			
	Managing Director of Public Works			
TT		\$69.87	\$83.85	\$97.83
		\$145,335.01	\$174,406.23	\$203,477.46

Table 400						
FOP Collective Bargaining						
Hourly Non-Exempt						
Rate	A	B	C	D	E	F
426 Pay Grade						
Hourly				\$51.29	\$53.42	\$56.82
423 Pay Grade						
Hourly	\$ 35.41	\$ 37.80	\$ 41.56	\$ 43.98	\$ 48.01	\$ 50.49

SDLEA			
Rate	Min	Mid	Max
Director of Training			
Hourly	\$ 35.15	\$ 42.19	\$ 49.25
Annually	\$ 73,114.51	\$ 87,772.13	\$ 102,428.73
Police Training Instructor			
Hourly	\$ 27.60	\$ 34.74	\$ 41.88
Annually	\$ 57,403.33	\$ 72,265.97	\$ 87,108.32

Section 21. Repeal of Ordinance No. ~~1546 1556~~ Ordinance No.~~15461556~~ originally passed and approved on the ~~1st~~2nd day of ~~April~~ September 2025 is hereby repealed.

Section 22. Effective Date. This Ordinance shall take effect after approval and publication as provided by law.

Section 23. This Ordinance shall be published in pamphlet form and take effect as provided by law.

PASSED AND APPROVED THIS 2ND~~2ND~~ DAY OF SEPTEMBER~~DECEMBER~~ 2025.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Rachel D. Carl, CMC
City Clerk

ORDINANCE NO. ____

AN ORDINANCE TO FIX THE COMPENSATION OF OFFICERS AND EMPLOYEES OF THE CITY OF LA VISTA; TO PROVIDE FOR THE REPEAL OF ALL PRIOR ORDINANCES IN CONFLICT HERewith; ORDERING THE PUBLICATION OF THE ORDINANCE IN PAMPHLET FORM; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. City Council. The compensation of members of the City Council shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be, and the same hereby is, fixed at the sum of \$11,231 per year for each of the members of the City Council.

Section 2. Mayor. The compensation of the Mayor shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be, and the same hereby is, fixed at the sum of \$20,464 per year.

Section 3. City Administrator. The compensation of the City Administrator shall, in addition to such vehicle and other allowances as may from time to time be fixed by the Budget or other Resolution of the City Council, be established by contractual agreement or, if an employee holding a lower position is appointed City Administrator without an agreement, the employee's compensation while serving as City Administrator shall be five percent more than the employee's compensation before appointment.

Section 4. Management Exempt Employees. The management exempt employees hereafter named shall, in addition to such vehicle and other allowances as may from time to time be fixed by Resolution of the City Council, receive annualized salaries fixed in accordance with the schedules, set forth in Section 16 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by resolution establish. Management Exempt Employees are considered to be salaried employees and shall not be eligible for overtime pay, holiday pay, or other special pay as provided in section 11.

Section 5. Salaried Exempt Employees. The monthly salary compensation rates of the salaried exempt employees of the City of La Vista shall be, and the same hereby are, fixed in accordance with the schedules set forth in Section 16 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by resolution establish. Salaried Exempt Employees are considered to be salaried employees and shall not be eligible for overtime pay, holiday pay, or other special pay as provided in section 11.

Section 6. Hourly Non-Exempt Employees. The hourly compensation rates of the hourly (non-exempt) employees of the City of La Vista shall be, and the same hereby are, fixed in accordance with the schedules set forth in Section 16 of this Ordinance, for the following respective wage ranges, and in accordance with such rules as the City Council may by Resolution establish.

Section 7. Pay for Performance. Employees not covered by a collective bargaining agreement or express employment contract shall be subject to the City's Pay for Performance (PFP) compensation system as outlined in Council Policy Statement. PFP salary ranges are set forth in Section 16 of this Ordinance. For Fiscal year 2026 the range for salary increases will be 0-7% in accordance with the adopted pay matrix.

Section 8. Legal Counsel. Compensation of the legal counsel other than special City Prosecutor for the City shall be, and the per diem rates respecting same shall be, at 90% of the standard hourly rate the firm may from time to time charge. Compensation for Special City prosecution shall be as agreed upon at the time of specific employment.

Section 9. Health, Dental Life and Long-Term Disability Insurance. Subject to the terms, conditions and eligibility requirements of the applicable insurance plan documents and policies, regular full-time employees of the City of La Vista and their families shall be entitled to be enrolled in the group life, health, and dental insurance program maintained by the City. Regular full-time employees shall also be entitled to be enrolled in the long-term disability insurance program maintained by the City.

Unless otherwise provided by collective bargaining agreement, or other applicable agreement, the City's employer share shall be ninety (90) percent of the amount of the actual premium and the employee shall pay the ten percent (10%) balance of the actual premium via payroll deduction for employees enrolled in single coverage. The City's employer share shall be eighty percent (80%) of the amount of the actual premium and the employee shall pay the twenty percent (20%) balance of the actual premium via payroll deduction for any employee enrolled in a level of coverage other than single. Those employees electing not to participate in these programs will receive no other form of compensation in lieu of this benefit.

Section 10. Establishment of Shifts. The City may establish duty shifts of such length, and to have such beginning and ending times, and to have such meal and break times, as it may deem appropriate or necessary, respecting employees of the City.

Section 11. Special Provisions.

- A. Employees covered by the "Agreement Between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, Nebraska, covering the period from October 1, 2023 through September 30, 2026," shall receive compensation and benefits and enjoy working conditions, as described, provided and limited by such Agreement. The terms of such Agreement shall supersede any provisions of this Ordinance inconsistent therewith and be deemed incorporated herein by this reference.
- B. Call-out pay and overtime pay shall be compensated as set forth in the City Employee Handbook for all full-time employees not covered by the Agreement between the La Vista Fraternal Order of Police Lodge No. 28.
- C. Public Works Employees who are required to wear protective footwear may submit to the City for reimbursement for the cost of work boots in an amount not to exceed \$225.
- D. Public Works Employees may submit to the City for reimbursement for the difference in cost between a Nebraska Driver's License and a "CDL" driver's license within 30 days of obtaining a CDL license when a CDL license is required as a part of the covered employee's job description.
- E. Public Works Employees shall be provided by the City five safety work shirts in each fiscal year at no cost to the employee.
- F. Employees not covered by the "Agreement Between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista" and who are otherwise eligible, shall be paid overtime at the rate of one and one-half times the employee's hourly rate for all hours worked that encompass the annual La Vista celebration outside of their normally scheduled workday. Overtime earned will not be offset by any holiday that falls during the above referenced pay periods.
- G. An increase of the fixed dollar amount specified in Section 1 above shall take effect with respect to all members of the City Council on and after the first day of the first full term of office of any member of the City Council that begins after the Ordinance making the increase is effective. An increase of the fixed dollar amount specified in Section 2 above shall take effect on and after the first day of the first full term of office of Mayor that begins after the Ordinance making the increase is effective.

Section 12. Pay Periods. All employees of the City of La Vista shall be paid on a bi-weekly basis. The pay period will commence at 12:01 a.m. Sunday and will conclude at 11:59 p.m. on the second succeeding Saturday. On the Friday following the conclusion of the pay period, all employees shall be paid for all compensated time that they have been accredited with during the pay period just concluded.

Section 13. Public Works Lunch and Clean-up Times. Lunch period for employees of the Public Works Department shall be one half hour (30 minutes) in duration. Public Works employees shall be granted a 5 minute clean-up period prior to start of lunch period, and shall be granted an additional 5 minute clean-up period prior to the end of the work day.

Section 14. Sick Leave and Personal Leave. Sick leave and personal leave will be awarded and administered in conjunction with the provisions set forth in the personnel manual and the Agreement between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, as applicable to the employee in question.

Section 15. Vacation Leave. Vacation leave will be awarded and administered in conjunction with the provisions set forth in the personnel manual and the Agreement between the La Vista Fraternal Order of Police Lodge No. 28 and the City of La Vista, as applicable to the employee in question.

Section 16. Wage Tables

Pay Grade	Title	SALARY RANGE		
		Minimum	MidPoint	Maximum
A				
B		\$16.21	\$18.65	\$21.07
		\$33,715.86	\$38,782.74	\$43,828.51
	Recreation Attendant			
	Circulation Assistant			
C	Lifeguard			
		\$17.36	\$19.95	\$22.56
		\$36,101.52	\$41,506.19	\$46,931.98
	Assistant Pool Manager			
D		\$19.78	\$22.75	\$25.72
		\$41,147.29	\$47,311.99	\$53,497.81
	Administrative Assistant			
	Circulation Specialist			
	Custodian			
	Driver I			
	Laborer (Seasonal)			
	Pool Manager			
	Shop Assistant			
E		\$21.36	\$24.56	\$27.76
		\$44,419.65	\$51,091.04	\$57,741.32
	Administrative Specialist			
	Police Records Specialist			
	Driver II			
	Permit Technician			
F		\$23.07	\$26.53	\$29.99
		\$47,987.58	\$55,186.77	\$62,385.96
	Account Specialist			
	Assistant Events Coordinator			
	Evidence Technician			
	GED Instructor			
	Maintenance Worker I			
G	Office Coordinator			
		\$24.92	\$28.65	\$32.40
		\$51,829.96	\$59,599.18	\$67,389.50
H	Landscape Gardener			
	Maintenance Worker II			
		\$26.91	\$30.95	\$34.98
		\$55,967.91	\$64,370.49	\$72,751.95
I	Executive Assistant			
	Maintenance Worker III			
	Mechanic			
I		\$29.06	\$33.42	\$37.78
		\$60,443.66	\$69,521.82	\$78,578.86
	Crime Analyst			
	Assistant Planner			
	Building Inspector I			
	Building Maintenance Technician			
	Code Enforcement Officer			
	Librarian I			
	Signal Technician			

J		\$31.38	\$36.09	\$40.80
		\$65,278.30	\$75,074.27	\$84,870.24
	Grant Writer/Purchasing Specialist			
	Accountant			
	Administrative Services Manager			
	Deputy City Clerk			
	Engineer Assistant			
	IT Police/Radio Technology Specialist			
	Librarian II			
	Public Works Supervisor			
K		\$33.89	\$38.98	\$44.06
		\$70,492.97	\$81,070.08	\$91,647.19
	Building Inspector II			
	Planner			
	Recreation Manager			
	Senior Human Resources Generalist			
	Turf Supervisor			
L		\$36.60	\$42.09	\$47.58
		\$76,129.87	\$87,551.46	\$98,973.06
	Civil Engineer			
	Communications and Marketing Specialist			
	Events Coordinator			
	Senior Accountant			
M		\$39.53	\$45.46	\$51.40
		\$82,231.24	\$94,560.65	\$106,911.17
	Assistant Recreation Director			
	Deputy Library Director			
	Public Works Superintendent			
	Senior Planner			
N		\$42.69	\$49.10	\$55.50
		\$88,797.07	\$102,118.74	\$115,440.42
	Assistant to the City Administrator			
	Chief Building Official			
	Communications and Marketing Manager			
	Information Technology Manager			
O		\$46.11	\$53.02	\$59.95
		\$95,911.82	\$110,289.09	\$124,687.47
	Deputy Community Development Director			
	Deputy Finance Director			
P		\$49.80	\$57.27	\$64.74
		\$103,575.47	\$119,113.90	\$134,652.34
Q		\$54.78	\$62.99	\$71.21
		\$113,941.46	\$131,021.07	\$148,121.79
	Deputy Director of Public Works			
	Police Captain			
R		\$60.26	\$69.29	\$78.34
		\$125,341.94	\$144,131.62	\$162,942.42
	City Engineer			
	Deputy Chief of Police			
DEPARTMENT HEAD/ADMINISTRATION SERVICE				
QQ		\$52.50	\$62.99	\$73.50
		\$109,191.26	\$131,021.07	\$152,871.99
	City Clerk			
	Library Director			
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		\$120,106.17	\$144,131.62	\$168,157.08
	Community Development Director			
	Finance Director			
	Human Resources Director			

SS		\$63.52	\$76.23	\$88.92
		\$132,118.90	\$158,551.12	\$184,962.23
	Asst City Admin/Managing Director of Community Services			
	Managing Director of Administrative Services			
	Managing Director of Public Safety/Police Chief			
	Managing Director of Public Works			
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Table 400						
FOP Collective Bargaining						
Hourly Non-Exempt						
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423 Pay Grade						
Hourly	\$ 35.41	\$ 37.80	\$ 41.56	\$ 43.98	\$ 48.01	\$ 50.49

SDLEA			
Rate	Min	Mid	Max
Director of Training			
Hourly	\$ 35.15	\$ 42.19	\$ 49.25
Annually	\$ 73,114.51	\$ 87,772.13	\$ 102,428.73
Police Training Instructor			
Hourly	\$ 27.60	\$ 34.74	\$ 41.88
Annually	\$ 57,403.33	\$ 72,265.97	\$ 87,108.32

Section 21. Repeal of Ordinance No. 1556 Ordinance No.1556 originally passed and approved on the 2nd day of September 2025 is hereby repealed.

Section 22. Effective Date. This Ordinance shall take effect after approval and publication as provided by law.

Section 23. This Ordinance shall be published in pamphlet form and take effect as provided by law.

PASSED AND APPROVED THIS 2ND DAY DECEMBER 2025.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Rachel D. Carl, CMC
City Clerk

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
DECEMBER 2, 2025 AGENDA**

Subject:	Type:	Submitted By:
AMEND MASTER FEE ORDINANCE	RESOLUTION ◆ ORDINANCE RECEIVE/FILE	HEATHER BULLER RECREATION DIRECTOR

SYNOPSIS

An ordinance has been prepared to amend the Master Fee Ordinance to include corrections to Community Center Gym (Full) and restore to original intended fee and add convenience fee for credit card transactions taken through the Recreation registration system.

FISCAL IMPACT

N/A.

RECOMMENDATION

Approval.

BACKGROUND

Staff is requesting approval of updates to the Master Fee Ordinance to correct an error in the Community Center Gym (Full) rental rates and to add a 3% convenience fee for all credit card transactions processed through the Recreation Department's online system.

During a Master Fee Ordinance update, a portion of the Community Center "Gym (Full)" rental rate for Non-Residents, Business Groups, and Non-Profit organizations was accidentally mistyped. This update simply corrects the language so that these groups continue to receive the rates that were originally intended.

The Recreation Department uses ActiveNet, a point-of-sale (POS) and online registration system for sports, programs, room rentals, and daily drop-ins. Right now, the City pays the credit card fees for these transactions through a Transaction Model that is estimated to cost \$8,000 - \$15,000 in FY 26 due to the increase of participation, rentals, and drop-ins. These fees add up quickly and take money away from programs, supplies, and services. The proposed update to a Subscription Model allows the payer (the person using the credit card) to cover the 3% convenience fee, instead of the City paying it. This is consistent with how the City handles credit card fees in other departments.

The current Transaction Model includes a varying fee scale per transaction such as charges for all in-person transactions (2.9%, including cash and check), in-person credit card transactions (4.3%), and online credit card transactions (8.8 – 3.4%).

The new Subscription Model provides a flat cost of \$3,000 per year under a five-year agreement paid by the City, along with a consistent 3% convenience fee applied to credit card transactions regardless of the purchase amount. This shift is expected to save the City between \$3,000 and \$12,000 annually.

Overall, these updates improve accuracy in the Master Fee Ordinance, reduce operational costs, align the Recreation Department with existing City practices, and simplify the fee structure for both staff and the community. Staff recommends approval of the proposed changes to the Master Fee Ordinance.

ORDINANCE NO. 1559

AN ORDINANCE TO AMEND ORDINANCE NO. 15589, AN ORDINANCE TO ESTABLISH THE AMOUNT OF CERTAIN FEES AND TAXES CHARGED BY THE CITY OF LA VISTA FOR VARIOUS SERVICES INCLUDING BUT NOT LIMITED TO BUILDING AND USE, ZONING, OCCUPATION, PUBLIC RECORDS, ALARMS, EMERGENCY SERVICES, RECREATION, LIBRARY, AND PET LICENSING; SEWER AND DRAINAGE SYSTEMS AND FACILITIES OF THE CITY FOR RESIDENTIAL USERS AND COMMERCIAL USERS (INCLUDING INDUSTRIAL USERS) OF THE CITY OF LA VISTA AND TO GRANDFATHER EXISTING STRUCTURES AND TO PROVIDE FOR TRACT PRECONNECTION PAYMENTS AND CREDITS; REGULATING THE MUNICIPAL SEWER DEPARTMENT AND RATES OF SEWER SERVICE CHARGES; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. General Fee Schedule. The fees and taxes charged by the City of La Vista for various services, facilities, and occupations shall be, and the same hereby are, fixed in accordance with the following schedule; no modifier shall be used, and such fees and taxes charged shall be in accordance with such rules as the City Council may establish:

BUILDING & USE FEES
(Apply inside City limits and within the Extra-territorial zoning jurisdiction)

Building Permit (Building valuation is determined by the most current issue of the ICC Building Valuation Data)	
General	\$30 Base fee + see building fee schedule
Commercial/Industrial	\$30 Base fee + see building fee schedule
Plan Review Fee (collected at the time of permit application submittal)	
Commercial (non-refundable)	\$100 or 10% of building permit fee (whichever is greater)
External Review of Plans by Qualified Consultants (as deemed necessary by Community Development and/or Public Works Departments - collected at the time of permit application submittal)	Actual Fee Incurred
Design Review (non-refundable)	
Tenant Bay Façade Renovation	\$500 (min. fee or actual fee incurred)
Bldgs. 24,999 sq. ft. or less	\$1,500 (min. fee) (or actual fee Incurred)
Bldgs. 25,000 – 49,999 sq. ft.	\$2,000 (min. fee) (or actual fee Incurred)
Bldgs. 50,000 -99,999 sq. ft.	\$3,000 (min. fee) (or actual fee Incurred)
Bldgs. 100,000 + sq. ft.	\$4,000 (min. fee) (or actual fee Incurred)
Replacement Plan Review Fee	\$100 + Request for records fees
Engineer’s Review	\$500
Building Re-Inspection Fee	\$100
Rental Inspection Program License Fees:	
Multi-family Dwellings	\$6.00 per unit
Single-family Dwellings	\$50.00 per property
Duplex Dwellings	\$50.00 per unit
Additional Administrative Processing Fee	\$100.00

(late fee or no-show fee)	
Inspection Fees:	
Primary Inspection	No charge
Class B Property Inspection	
(after primary inspection):	
Violation corrected	No charge
Violation not corrected	\$100.00 per unit
Re-inspection Fee	\$100.00 per unit
(no show or additional follow up inspection)	
Vacant Property Registration Fee	
	\$250 Original Registration Fee
	\$500 First Renewal
	\$1,000 Second Renewal
	\$2,000 Third Renewal
	\$2,500 Fourth Renewal
	\$2,500 Fifth and Subsequent Renewals
Penalty Fee (working without a permit)	3x Regular permit fee
Refund Policy	75% will be refunded when the project is cancelled or not complete within one year. No refund will be given after one year. (Sewer Hook-up Fee is 100% refunded)
Certificate of Occupancy	\$ 50
Temporary Certificate of Occupancy	\$750
Pre-occupancy fee (Occupancy without C.O.)	\$750
Change of Occupancy Permit Fee	\$100
Temporary Use Permit	\$ 50 plus \$10/day
(includes tents, greenhouses, event structures)	
Sign Permit	\$150/sign
Identification Sign, Incidental Sign	\$75/sign
Master Sign Plan (more than 1 sign)	\$150
Common Sign Plan	\$150
Temporary Sign Permit:	
Non-profit or tax exempt organization	\$0
All other temporary signs	\$ 30/year
Cell Tower Development Permit	\$8,500(min fee) (or actual fee incurred)
Co-locates – Cell Towers	\$5,000(min fee) (or actual fee incurred)
Small Wireless Facilities	\$500 per application for up to five small wireless facilities
Support Structure for Small Wireless Facilities	\$250 per structure
Eligible Facilities Permit	\$250 per application (or actual fee incurred)
Tarp Permit (valid for 6 months)	\$ 30
Solar Panel Permit	\$ 30
Satellite Dish Permit	\$ 30
Wading/Swimming Pools at residence	\$ 30
Dedicated Electrical circuit for pumps	\$ 30
Mechanical Permits	\$ 30 Base fee + See mechanical fee schedule
Plumbing Permits	\$ 30 Base fee + See plumbing fee schedule
Sewer Repair Permit	\$ 30
Backflow protector permit	\$ 30 (\$22 permit & \$8 backflow)
Underground Sprinklers	\$ 30 (\$22 issue fee & \$8 fixture)
Electrical Permits	\$30 Base Fee + See electrical fee

City Professional License (Plumbers; Mech. Contractors)	\$ 15 and a \$1,000,000 Liability, and a \$500,000 bodily injury insurance Certificate per each occurrence Also a \$5,000 Bond is required, naming the City as the recipient.
Demolition of building	\$250 plus Insurance Certificate
Moving Permit (buildings 120 square feet or greater)	\$250 plus Insurance Certificate
Sheds and Fences	\$ 30.00
Sidewalks	\$ 30.00
Driveway Replacement	\$ 30.00
Driveway Approach w/o curb cut or grinding	\$ 30.00
With curb requiring cut plus the 4' apron on each side)	
Contractor (Contractor performs curb cut or grind)	\$30.00 plus \$1.00/ft.
City Charge (if City performs curb cuts)	\$50 + \$5/ft. (\$40 set up fee; \$10 permit fee)
City charge (if City performs curb grinds)	\$50 + \$6/ft. (\$40 set up fee; \$10 permit fee)
Utility Cut Permit	\$ 30.00
Appeal Fee Regarding Issuance or Denial of Curb Cut/Driveway Approach Construction Permit	\$250
Street Paving, Surfacing, Resurfacing, Repairing, Sealing or Resealing Permit	\$30.00/Yearly
Appeal Fee Regarding Issuance or Denial of Street Paving, Resurfacing, etc. Permit	\$250

RIGHT-OF-WAY PERMIT FEES

The following are one-time permit fees for structures occupying the public right-of-way:

Canopy or Awning	\$50 for the first 25 ft. + \$10 each additional foot
Balcony	\$75 each
Bicycle Rack	\$50
Light Fixture	\$75 for the first + \$10 each additional light fixture
Marquee	\$50 for the first 25 ft. + \$10 each additional ft.
Sidewalk Café	\$100
Sign	\$100 each (if less than 25 sq. ft.) \$300 each (if 25 sq. ft. or larger)
Windscreen	\$400 each
Planter	\$50
Combination of Awning/Canopy/Sign /Light	\$500
Skywalk	\$500
String Lights	\$150
Temporary Structures/Fencing/etc related to Events	\$50/day
Other structures as approved by the City Administrator	\$300

Provided, however, notwithstanding anything in this Ordinance to the contrary, all property, or parts thereof or improvements thereon, with respect to which legal title is or will be held by or for the benefit of the City of La Vista, La Vista Community Development Agency, City of La Vista Facilities Corporation, La Vista/Metropolitan Community College Condominium Owners Association, Inc., or any other entity directly or indirectly controlled by the City of La Vista as determined by the City Administrator, for a public purpose, and all owners of such property, parts, or improvements, shall be exempt from the Building and Use Fees and/or any other fees in this ordinance. The City of La Vista pursuant to a policy of the City Council also may provide for waiver of any or all such Building and Use

Fees, or any other fees under this Ordinance that are payable to the City, with respect any political subdivisions that levy property taxes within the corporate limits of the City, or any entity controlled by any such political subdivision.

FIRE INSPECTION FEES

Plan Review Fees

Commercial Building	10% of building permit fee with a maximum of \$1,000
Fire Sprinkler Plan Review	
1-20 devices	\$100.00
21-50 devices	\$200.00
51-100 devices	\$300.00
101-200 devices	\$400.00
201-500 devices	\$500.00
Over 500 devices	\$500.00 plus \$1.00 per device over 500
Fire Alarm Plan Review	\$50.00
<u>Child Care Facilities:</u>	
0 – 8 Children	\$50.00
9 – 12 Children	\$55.00
13 or more children	\$60.00
<u>Foster Care Homes:</u>	
Inspection	\$25.00

Liquor Establishments:

Non-consumption establishments	\$60.00
Consumption establishments	\$85.00

Nursing Homes:

50 beds or less	\$55.00
51to 100 beds	\$110.00
101 or more beds	\$160.00

Fire Alarm Inspection:

Four year license (Test)	\$100.00
NICET	\$25.00 per year NICET certification last
Annual test (witnessed)	\$30.00

Sprinkler Contractor Certificate:

Annual	\$100.00
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Fuels Division:

Above ground Hazardous Substance Storage Tanks (Title 158)	
Registration	\$25.00 per tank
Re-registration	\$25.00 per tank (Required whenever change is made to tank or contents)
Above ground Petroleum Storage Tanks (Title 153, Chapter 17)	
Inspection Fee	\$50.00 (Per installation regardless of the number of tanks)
Underground Storage Tanks (Title 159, Chapter 2)	
Farm, residential and heating oil tanks (tanks with a capacity of 1100gallons or less)	\$10.00 one-time registration fee
All other tanks	\$30.00 per tank, annually
Petroleum Release Remedial Action Fund	\$90.00 per tank, annually
Tank installation	\$60.00 per tank
Piping only installation	\$60.00

GRADING PERMIT FEES

5 acres or less	\$ 500
More than 5 acres	\$1,000

TAX INCREMENT FINANCING (TIF) APPLICATION FEES

Application Fee	\$3,000
Administrative Fee	1.5% on TIF Principal up to \$2,000,000

	1% on TIF Principal amount above \$2,000,000 thru \$4,000,000
	No additional administrative fee for TIF Principal above \$4,000,000
Bond Related Fee	Actual Fees, Costs & Expenses Incurred by the City
<u>PACE PROGRAM</u>	
Application Fee	\$1,000
Administrative Fee	1% of loan amount maximum \$40,000 subject to 50% reduction if a TIF project
Annual Fee	\$500
<u>ZONING FEES</u>	
Comprehensive Plan Amendment	\$500
Zoning Map Amendment (rezoning)	\$500
Zoning Text Amendment	\$500
Zoning Verification Letter	\$50
Subdivision Text Amendment	\$500
Conditional Use Permit (1 acre or less)	\$300
Conditional Use Permit (more than 1 acre)	\$500
Conditional Use Permit Amendment	\$200
Flood Plain Development Permit	\$500
Administrative Plat – Lot Split, Lot Consolidation or Boundary Adjustment	\$750+ additional fee of \$250 for review of revised drawings
Preliminary Platting	\$1,000 +additional fee of \$250 for review of revised drawings
Final Platting	\$1000+additional fee of \$250 for review of revised drawings
Subdivision Agreement	\$500 (min. fee) or actual fee incurred
Revised Preliminary Plat	\$500+additional fee of \$250 for review of revised drawings
Replat	\$1500 +additional fee of \$250 for review of revised drawings
P.U.D.	\$1,000+additional fee of \$250 for review of revised drawings
P.U.D. Amendment	\$500 (min. fee) or actual fee incurred
Vacation of Plat and Right of Way Vacation	\$150
Variance, Appeals, Map Interpretation (B.O.A.)	\$250
Watershed Fees –apply to all new development or significant redevelopment as specified in Exhibit “G” to the interlocal agreement for the Papillion Creek Watershed Partnership: (fees are remitted to Papillion Creek Watershed Partnership)	

OCCUPATION TAXES

Publication fees	\$Actual cost
Class A Liquor License Holder	\$200
Class B Liquor License Holder	\$200
Class C Liquor License Holder	\$600
Class D Liquor License Holder	\$400
Class E Liquor License Holder	\$600
Class I Liquor License Holder	\$500
Class L Liquor License Holder	\$500
Class Z Liquor License Holder	\$500
Class AB Liquor License Holder	\$400
Class AD Liquor License Holder	\$600
Class ADK Liquor License Holder	\$800
Class AK Liquor License Holder	\$400
Class ABK Liquor License Holder	\$600
Class BK Liquor License Holder	\$400
Class CE Liquor License Holder	\$1200
Class CK Liquor License Holder	\$800
Class DK Liquor License Holder	\$600
Class IB Liquor License Holder	\$700
Class IBK Liquor License Holder	\$900
Class ID Liquor License Holder	\$900
Class IDK Liquor License Holder	\$1100
Class IK Liquor License Holder	\$700
Special Designated Permit – Liquor Control	\$ 50/day except non-profits
Transfer of Liquor License from One Location to Another (These fees are in addition to the State Fee Requirement)	\$ 25
Amusement Concessions (i.e. Carnivals) (This would include any vendors set up for special functions at the La Vista Sports Complex)	\$ 10/concession/day
Auto dealers – new and used - \$250 plus \$.01 per sq. ft. of inside area, and \$.005 per sq. ft. of outside area used for display, sales or storage.	
Auto repair	\$100
Banks, small loan and finance companies	\$250 plus \$75/each detached facility.
Barber shops, beauty salons, tanning & nail salons	\$ 75 plus \$10 per operator over one.
Bowling Alleys or Billiard/Pool Halls	\$ 50/year + \$10/table or alley (Additional fees for Restaurants or Drinking Places if applicable)
Car washes	\$100 (includes all vacuum & supply vending machines)
Circus, Menagerie or Stage Show	\$ 50/day
Collecting agents, detective agents or agencies and bail bondsmen	\$ 75
Construction/Tradesmen	\$ 75 and a \$1,000,000
Liability, \$500,000 bodily injury insurance certificate	
Convenience stores	\$ 75 (Additional fees for Restaurants or Drinking Places if applicable)
Convenience store with car wash machines)	\$120 (Includes all vacuum & supply vending machines)
Dry cleaning or laundry and tailoring	\$ 50
Funeral homes	\$150
Gaming Device Distributors	5% of gross receipts (non-profits exempt)
Games of Chance/Lotteries	5% of gross receipts (non-profits exempt)
Games of Chance/Lottery License Fee	\$ 50/1 st location - \$10/ea additional
Gas Companies	5% of gross receipts

Hawkers/Peddlers \$ 75/day or \$500/year

Home Occupations (not specified elsewhere)
Home Occupation Permit Application Fee \$ 30
Home Occupation 1 and Child Care Home \$ 50
Home Occupation Conditional Use Permit – see Zoning Fees

Hotels/motels – Any hotel or motel in the City shall pay to the City monthly an Occupation Tax equal to 5% of gross receipts from room rentals. Any shops restaurants, and/or drinking places which are part of, associated with, or located in or with a hotel or motel facility will be considered a separate classification of business and taxed in accordance with the provisions of this Ordinance and the applicable classifications(s) of the shops, restaurants, and/or drinking places hereunder. The Occupation Taxes with Respect to any banquet and/or ballroom facilities of, or associated with, or located in or with, any such hotel or motel shall be determined in accordance with the square footage schedule above, based on the actual square footage of said facilities, which occupation taxes shall be additional to any other applicable occupation taxes such as restaurants or drinking places occupation taxes.

Mobile Food Vendors \$100/year

Movie theatres \$150/complex and
\$75/viewing room (Additional fees for Restaurants or Drinking Places if applicable)

Music, Vending, & Pinball Machines \$ 20/year/machine +Service
Provider Fee of &75.00 for business outside the City that provides machines for local businesses

Nurseries, greenhouses, landscaping businesses, and tree trimmers \$75
Nursing homes, assisted living, hospitals and retirement homes \$5 per bed

Pawnbrokers \$1.00/pawnbroker
transaction evidenced by a pawnbroker card or ledger entry per Neb. Rev. Stat. Section 69-204. Minimum of \$30/year

Professional services – engineers, architects, physicians, dentists, chiropractors, osteopaths, accountants, photographers, auctioneers, veterinarians, attorneys, real estate offices and insurance agents or brokers - \$75 plus \$10 per agent or professional over one (1)

Recreation businesses – indoor and outdoor \$100

Restaurants and Drinking Places, and drive-in eating establishments \$ 50 (5 employees or less)
\$100 (more than 5 employees)
Effective March 1, 2023 – Occupation tax of 1% of gross receipts pursuant to Municipal Code Sections 113.40 through 113.46

Retail, Manufacturing, Wholesale, Warehousing and Other – Any person or entity engaged primarily in a manufacturing, wholesale, and/or warehousing business shall pay an Occupation Tax based on the schedule below and the actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; and any person or entity engaged in a business of making retail sales of groceries, clothing, hardware, notions, furniture, home furnishings, services, paint, drugs, or recreational equipment, and any other person or entity engaged in a business for which an Occupation Tax is not specifically provided elsewhere in this Ordinance, shall pay an Occupation Tax based on the schedule below and actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; provided, however, that persons or entities that use a basement or one or more

additional floors in addition to the main floor (the main floor being the floor with the greatest total square footage) in the conduct of one or more specified businesses of sales at retail shall determine square footage for purposes of the Occupation Tax imposed hereunder based on the square footage of the entire main floor plus one-half (1/2) of the square footage of all such basement and additional floors.

0	999 sq. ft.	\$ 50
1,000	2,999 sq. ft.	\$ 65
3,000	4,999 sq. ft.	\$ 80
5,000	7,999 sq. ft.	\$ 120
8,000	9,999 sq. ft.	\$ 150
10,000	14,999 sq. ft.	\$ 200
15,000	24,999 sq. ft.	\$ 225
25,000	39,999 sq. ft.	\$ 300
40,000	59,999 sq. ft.	\$ 400
60,000	99,999 sq. ft.	\$ 500
100,000	and greater	\$ 750
Schools – trade schools, dance schools, music schools, nursery school or any type of school operated for profit		\$ 50
Service providers, such as persons, firms partnerships or corporations delivering any product, good or service whatsoever in nature within the City		\$ 75
Service stations selling oils, supplies, accessories for service at retail		\$ 75 + \$25.00 for attached car wash
Short-Term Rentals—short-term rental owner or operators, listing companies, brokers, agents, or others acting on behalf of short-term rental owners in La Vista room		5% of gross receipts from or property rentals.
Telecommunication Companies (includes land lines, wireless, cellular, and mobile)		4% of gross receipts
Telephone Surcharge - 911		\$1.00 per line per month
Tobacco License		\$ 15 (based on State Statute)
Tow Truck Companies		\$ 75
Late Fee (Up to 60 days)		\$ 35
Late Fee (60-90 days)		\$ 75
Late Fee (over 90 days)		Double Occupation tax or \$100, whichever is greater
CONVENIENCE FEES		
Restaurant & Drinking Places Occupation Tax, Hotel Occupation Tax, and General Business Occupation Tax Payments through online portal Credit Cards, Debit Cards, & Digital Wallet		2.5% of transaction + \$0.30
E-Checks		\$1.50 for transactions ≤ \$60,000
All Other Payments		
Credit Cards		3% of transaction with \$2 minimum transaction
E-Checks		\$3 for transactions ≤ \$10,000 \$10 for transactions > \$10,000
OTHER FEES		
Barricades		
Deposit Fee (returnable)		\$ 60/barricade
Block Parties/Special Event		\$ 5/barricade per day
Construction Use		\$30 ea. (7 days maximum)
Blasting Permit		\$1,000
Bucket Truck Rental w/operator		\$150 per hour

Charging Station Fees	
Standard Charge Station	\$2/hr. – First 6 hours \$0.33/min. after 6 hours
Rapid Charge Station	\$5/hr. – First 2 hours \$.033/min. after 2 hours
Community Garden Plot Rental	\$20 annually
Conflict Monitor Testing	\$200
Cat License Fee (per cat – limit 3)	\$12 each if spayed/neutered \$25 each if not spayed/neutered
Late Fee	\$10 each if spayed/neutered
Late Fee	\$20 each if not spayed/neutered
Senior Citizen Discount (Age 65+)	Free if spayed/neutered
Dog License Fee (per dog – limit 3)	\$12 each if spayed/neutered \$ 25 each if not spayed/neutered
Late Fee	\$10 each if spayed/neutered
Late Fee	\$20 each if not spayed/neutered
Senior Citizen Discount (Age 65+)	Free if spayed/neutered
Dog/Cat License Handling Fee (in addition to above fees)	\$5
Dog or Cat License Replacement if Lost	\$6
Dog or Cat Capture and Confinement Fee	\$10 + Boarding Costs
MAXIMUM OF 4 DOGS AND/OR CATS WITH NO MORE THAN 3 OF EITHER SPECIES	
Election Filing Fee	1% of Annual Position Salary
Fireworks Sales Permit (Non-Profits)	\$2,000
Handicap Parking Permit Application Fee	\$ Currently Not Charging Per
State	
Natural Gas Franchisee Rate Filing Fee	Per Agreement
(For rate changes not associated w/the cost of purchased gas.)	
Open Burning Permit	\$ 10
Parking Fees	
Monthly Parking	
Covered Stall	\$50/Month per permit
Uncovered Stall	\$25/Month per permit
Business Reserved	100/Month per permit
Daily Parking (Parking Day runs 6 a.m.-6 p.m.)	
Parking Structure No. 1	3 hours free (\$0), after which \$1.00/hr. up to \$10/day
Parking Structure No. 2	\$1.00/hour up to \$10/day
City Centre Surface Parking Lot	\$1.00/hour up to \$10/day

Event Parking	
Parking Structure No. 1	\$5/event
Parking Structure No. 2	\$5/event
City Centre Surface Parking Lot	\$20/event
Facility Rental Fee (Parking Structure No. 2 only)	
Daytime Event	\$500
(Ending by 6:00 p.m.)	
Evening Event	\$1,000
(Starting at/after 6:30 p.m.)	
Parking Ticket Fees	
If paid within 7 days of violation date	\$20 (\$5 + \$15 admin fee)
If paid after 7 days of violation date but within 30 days	\$25 (\$10 + \$15 admin fee)
If paid after 30 days of violation date	\$35 (\$20 + \$15 admin fee)
Pawnbroker Permit Fees:	
Initial	\$150
Annual Renewal	\$100
Pet Store License	\$ 50 (In addition to Occ. License)
Kennel or Cattery License	\$100
Public Assembly Permit (requires application and approval)	\$ 00
Returned Check Fee (NSF)	\$ 35
Storage of Explosive Materials Permit	\$100
Towing/Impound Fee	\$ 30
Trash Hauling Permit	\$ 25/yr./truck + \$25,000
Performance Bond	
Golf Car Registration Fee	\$100
Special City Events –Vendor Booth & Food Truck Fees	
10x10 booth or truck size	\$ 25
20x10 booth or truck size	\$ 45
30x10 booth or truck size	\$ 60
<u>PUBLIC RECORDS</u>	
Records Request – Resident	\$0.25 per copy (may be subject to additional costs after 8 hours as allowed by State Statute). Staff rate is \$15.00/Half Hour (after 8 hours) + Copy Costs* (May be subject to deposit)
Records Request – Non-Resident	\$0.25 per copy (plus staff salary & benefits and attorney fees as allowed by State Statute). Staff rate is \$15.00/Half Hour + Copy Costs* (May be subject to deposit)
Audio Tapes	\$5.00 per tape
Video Tapes or CD/DVD	\$10.00 per tape/CD
*Copy costs shall be established by the Finance Director	
Unified Development Ordinance	\$100

Comprehensive Plan	\$ 50
Zoning Map	\$5 11"x17" \$10 12"x36" \$30 36"x120"
Zoning Ordinance w/Map	\$ 30
Subdivision Regulations	\$ 30
Future Land Use Map	\$5 11"x17" \$10 12"x36" \$30 36"x120"
Ward Map	\$ 2
Fire Report	\$ 5
Police Report	\$ 5
Police Photos (Digital)	\$10/CD
Criminal history	\$10

FALSE AND NUISANCE ALARMS

Registration Fee for Alarm System (not to include single family or duplexes)	\$25
Renewal Fee for Alarm System (not to include single family or duplexes)	\$25
Late Registration Charge	\$35

False Alarm Fee for any false alarm generated by the registrant's alarm system, a fee in accordance with the following schedule (from 1 January through 31 December of each year) shall be charged:

Number of False/Nuisance Alarms	False/Nuisance Alarm Charge
1	No Charge
2	No Charge
3	\$100.00
4 or more	\$250.00

False Alarm Fee for Alarm Systems without Registration - \$250 per alarm after 1st alarm (not to include single family or duplexes)

RESCUE SQUAD FEES

Basic Life Support Emergency	\$ 750
Basic Life Support Non-Emergency	\$ 750
Advanced Life Support Emergency I	\$ 850
Advanced Life Support Emergency 2	\$1050
Advanced Life Support Non-Emergency	\$ 850
Mileage – per loaded mile	\$ 17
Lift Assist Fee	\$ 400

LIBRARY FEES

Membership (Non-Resident Family)	6 month	\$ 35.00
	1 year	\$ 60.00
	1 month	\$ 7.00
Administrative fee – SID interlocal		\$100.00 annually
Fax		\$2.00 up to 5 pages
Overdue Fees Books, Kits, Periodicals		\$.05/day
Audio Books/Board Games/CDs		\$.10/day
Cake Pans/Telescope/Puzzles		
Playaway device/DVDs		\$ 1.00/day
Board Game, Puzzle not returned to Circulation Desk		\$5.00

Damaged & Lost items	\$5.00 processing fee + actual cost
Color Copies	\$.50
Copies	\$.10
PLA filament	\$.10/gram
Inter-Library Loan	\$3.00/transaction
Lamination – 18” Machine	\$2.00 per foot
Lamination – 40” Machine	\$6.00 per foot
Seasonal/Special Workshops	\$15.00
Makerspace Fees	
3D Printer	\$.10/gram
Laser Cutter	
1/8 inch 8x12	\$.50
1/8 inch 12x12	\$ 1.00
1/8 inch 12x16	\$ 1.25
1/4 inch 8x12	\$.75
1/4 inch 12x12	\$ 1.10
1/4 inch 12x16	\$ 1.50
Glassware	\$ 1.50
Cork Coaster	\$.35
White Chipboard Coasters	\$.35
Glass trivets/cutting boards	\$ 1.50
Small Bevel Mirrors	\$ 1.50
Heat Press & Mug Press	
Sublimation paper	\$ 1.00/sheet
Mugs	\$ 2.00
Ceramic Tiles	\$ 1.00
Bags	\$.75
Button Maker	
Pins (3 part)	\$.35
Magnets	\$.35
Bottle openers	\$.35
Mylar rings	\$.10

RECREATION FEES

Refund Policy (posted at the Community Center)	\$10.00 administrative fee on all approved refunds
Late Registration Fee	\$10.00
(*La Vista Employee will receive Resident Rate)	

Convenience Fee

Credit Cards 3%

	Resident*	Non-Resident	Business Groups	Non-Profit
Clubhouse	\$ 75/Hour	\$ 100/Hour	\$ 150/Hour	\$ 60/Hour
	\$ 450/Full Day	\$ 500/Full Day	\$ 550/Full Day	\$ 425/Full
Day				
Deposit (Refundable)	\$ 100	\$ 100	\$ 100	\$ 100
Community Center				
	Resident*	Non-Resident	Business Groups	Non-Profit
Facility Rental				
Gym (1/2 Gym)	\$ 40/Hour	\$ 80/Hour	\$ 100/Hour	\$ 38/Hour
Gym (Full)	\$ 75/Hour	\$ 80160/Hour	\$ 160175/Hour	\$ 175/Hour
Whole Community Center	\$1000/Day		\$1500/Day	\$2000/Day
800/Day	\$500/Half Day	\$750/Half Day	\$1000/Half Day	\$400/Half Day
Game Room	\$ 22/Hour	\$ 44/Hour	\$ 44/Hour	\$ 22/Hour
Meeting Rooms (Rental)	\$ 15/Hour/Room	\$ 25/Hour/Room	\$ 30/Hour/Room	\$
12/Hour/Room				
Kitchen (Rental)	\$ 21/Hour	\$ 30/Hour	\$ 35/Hour	\$ 19/Hour

Deposit (Refundable) \$ 100/Whole Day Rental \$ 100/Whole Day Rental
\$ 100/Whole Day Rental \$ 100/Whole Day Rental

	<u>Resident*</u>	<u>Non-Resident</u>	<u>Business Groups</u>	<u>Non-Profit</u>
Pickleball Court	\$7/hour	\$10/hour	\$10/hour	\$ 7/Hour
Racquetball/ Wallyball Court	\$ 7/Hour	\$ 10/Hour	\$ 10/Hour	\$ 7/Hour
Stage (Rental)	\$ 12/Hour	\$ 22/Hour	\$ 27/Hour	\$ 12Hour

Facility Usage (Fitness Room, Gym, Drop-In, Programs, Open Gym)			
	<u>Resident</u>	<u>Non-Resident</u>	
Daily Visit (19 and up)	\$ 3.00	\$ 4.00	
Daily Visit (Seniors 55+)	\$ -0-	\$ 2.00	

	<u>Resident</u>	<u>Non-Resident</u>	
Membership Card	\$30.00/month	\$35/month	
Daily Visit (18+ younger)	\$ -0-	\$ -0-	
Daily Visit (Employee/ Employee Child/Spouse)	\$ -0-	\$ -0-	
Membership (55+)	\$ -0-/Month	\$20/Month	

Variety of programs as determined by the Recreation Director
Fees determined by cost of program Classes

	<u>Contractor</u>	<u>City</u>
	75%	25%

Contract Instructor Does Registration and Collects Fees

Fields			Non-
Profit			
Tournament Fees	\$ 30/Team/Tournament	\$	
10/Team/Tournament			
Tournament Field Fees			
20/Field/Day	\$ 50/Field/Day	\$ 20/Field/Day	
Field Rentals (Resident and Non Resident)	\$ 40 / 2 Hours	\$ 30/2 hours	
Gate/Admission Fee	10% of Gross	0% gross	
The Link			
Base Rental Fee Entire Facility	\$1,000		
	User supplies operating staff and is responsible for all cleaning and trash removal.		

Parks			
Open Green Space	\$100/Event		
	<u>Resident*</u>	<u>Non-Resident</u>	<u>Business</u>
			<u>Non-Profit</u>

Park Shelters	\$15/3 hours	\$25/3 hours	\$ 30/3 Hours	\$ 12/3
Hours				

Swimming Pool	<u>Resident*</u>	<u>Non-Resident</u>
Youth Daily	\$ 2	\$ 4
Adult Daily	\$ 3	\$ 4
Resident Tag	\$ 2	
Family Season Pass	\$105	\$165
Youth Season Pass	\$ 65	\$ 95
Adult Season Pass	\$ 75	\$105

30-Day Pass	\$ 55	\$ 85
Season Pass (Day Care)	\$275	\$275
Swim Lessons	\$ 30	\$ 55

*Swimming Pool memberships and specials prices shall be established by the Finance Director

Youth Recreation Programs	<u>Resident*</u>	<u>Non-Resident</u>
Coed T-Ball Ages 5-6	\$ 45/55	\$60/70
Softball/Baseball Ages 7-8	\$ 50/60	\$65/75

Softball/Baseball Ages 9-10	\$ 65/75	\$85/95
Softball/Baseball Ages 11-12	\$ 75/85	\$105/115
Softball/Baseball Ages 13-14	\$ 85/95	\$105/115
Softball/Baseball Age 15-18	\$110/120	\$140/150
Basketball Clinic	\$ 17/27	\$22/32
Basketball Grades 3-8	\$ 55/65	\$65/75
Soccer Academy	\$ 33/43	\$53/63
Flag Football	\$ 33/43	\$53/63
Volleyball	\$ 55/65	\$65/75
3 yr. old Soccer Clinic	\$17/27	\$22/33

Adult Recreation Programs – Per Team

Adult Volleyball– Spring	\$ 60
Adult Spring Softball – Single	\$215
Adult Spring Softball – Double	\$420
Adult Volleyball – Fall/Winter	\$120
Adult Fall Softball – Single	\$120
Adult Fall Softball – Double	\$235
Senior Spring Softball	\$15 per game per team
Senior Fall Softball	\$17 per game per team

Special Services Van Fees

Zone 1 Trip within city limits (La Vista & Ralston) Includes trips to grocery stores and senior center	\$1.00 one way
Zone 2 Trip outside city limits	\$3.00 one way
Zone 3 Trip outside city limits	\$10.00 one way
Bus pass (each punch is worth \$1.00)	\$30.00

Section 2. Sewer Fee Schedule.

§3-103 Municipal Sewer Department; Rates.

- A. Levy of Sewer Service Charges. The following sewer service charges shall be levied against the user of premises, property or structures of every kind, nature and description, which has water service from any supply source and are located within the wastewater service area of the City of La Vista.
- B. Computation of Sewer Service Charges. For the months of December, January, February and March, the monthly charge for residential sewer services will be computed on the actual water used for these months. The monthly charge for residential sewer service in the months of April, May, June, July, August, September, October and November will be computed on the average water usage of the four (4) preceding winter months of December, January, February and March or for such portion of said consumption, whichever is the lesser. At the option of the City of La Vista, water used from private wells shall be either metered or estimated for billing purposes.
- C. Amount of Sewer Service Charges. The total sewer service charge for each sewer service user will be the sum of three (3) charges: (1) customer charge, (2) flow charge, and (3) abnormal charge.
1. The customer charge is as follows
 - a. For sewer service users classified as Residential, the same being sewer service to a single family dwelling, or a duplex, apartment, or other multi-family dwelling (e.g. apartments) wherein each dwelling unit has a separate water meter that is read and charged for water and sewer use by the Metropolitan Utilities District - \$13.49 per month.
 - b. For sewer service users classified as Residential-Multi-Family, the same being sewer service to Multi-Family dwellings (e.g. apartments) wherein there is only a separate water meter to each building or complex that is read and charged for water and sewer use by the Metropolitan Utilities District - \$14.47 per month.

- c. For sewer service users classified as General Commercial: Customers who normally use less than 100,000 cubic feet of water per month and who are not Residential users or Residential-Multi-Family users - \$14.47 per month. For sewer service users in this category that require manual billing, add \$10.00 for a total of \$24.47. The manual billing of the customer charge will come from the City of La Vista instead of the Metropolitan Utilities District.
2. The flow charge for all sewer service users shall be \$5.13 per hundred cubic feet (ccf).

Temporary additional flow charges*

For the period of June 1, 2025 through May 31, 2027, the following supplemental flow charges also shall apply, in addition to the above flow charge, resulting in total flow charges during this period as indicated below:

- Residential: additional flow charge of \$.26 per hundred cubic feet (ccf), This will result in a total residential flow charge of \$5.39 per hundred cubic feet (ccf)
- Commercial: additional flow charge of \$.23 per hundred cubic feet (ccf), This will result in a total commercial flow charge of \$5.36 per hundred cubic feet (ccf)

*Temporary additional flow charges recover amounts for increased rates previously authorized September 5, 2023 and September 3, 2024 and unbilled, effective for the period indicated.

3. If users have abnormal strength sewage as determined by the terms of the Wastewater Service Agreement between the City of La Vista and the City of Omaha, then additional charges will be billed to the user at the applicable rates as determined by said Agreement.
4. If users other than those classified herein are connected to the wastewater collection system, the Customer Charges, the Flow Charges and Other Charges will be determined by the City Council in accordance with rules and regulations of the EPA and the Agreement between the City of La Vista and the City of Omaha.

Section 3. Sewer/Drainage Connection Fee Schedule. A fee shall be paid to the City Treasurer as set forth in this section for each structure or tract to be connected to the sewer system of the City. No connection permit or building permit shall be issued until the following connection fees have been paid.

Section 3.1 – City of Omaha - Stonybrook Outfall Sewer Shed

Fees collected in the City of Omaha – Stonybrook Sewer Shed as defined by Exhibit “I” of the Wastewater Service Agreement (WSA) between the City of Omaha and City of La Vista, current revision, and as further defined by Section 31-259 of the City of Omaha Municipal Code, shall be as follows:

	Effective1/1/2025	Effective 2/1/2026
Residential		
Single Family Dwelling	\$0.637/SF	\$0.637/SF
Mobile Homes As Used as a Residence	\$2,128/pad	\$2,128/pad
All Other Residential Uses	\$ 2,156/unit	\$2,156/unit
Commercial/Industrial	\$15,009/acre of land as platted	\$15,009/acre of land as platted

Ninety Five Percent (95%) of Connections Fees are to be periodically remitted back to the City of Omaha on a periodic basis as defined by the WSA.

Section 3.2 – Sarpy County Outfall and City of La Vista Sewer Sheds

Fees collected in the Sarpy County Sewer Shed and/or City of La Vista Sewer Shed as defined by Exhibit “I” of the Wastewater Service Agreement (WSA) between the City of Omaha and the City of La Vista, current revision, shall be as follows:

	Effective 1/1/2025	Effective 1/1/2026
Residential		
Single Family Dwelling	\$1,482	\$1,534
Duplex	\$1,482/unit	\$1,482/unit
Multiple Family	\$ 1,156/unit	\$1,197/unit
Commercial/Industrial	\$8,049/acre of land as platted	\$8,331/acre of land as platted
Park/Common Area (incl. Athletic Fields)	\$450/AC of land as platted	\$466/acre of land as platted

\$5,500 per acre as collected within the Sarpy County Sewer Shed are periodically remitted back to Sarpy County.

The fee for commercial (including industrial) shall be computed on the number of acres within each platted lot or tract, irrespective of the number of structures to be constructed thereon.

The applicable fee shall be paid in respect to each lot or building site as a condition of City’s issuance of any building or sewer connection permit.

- A. Changes in Use. If the use of a lot changes subsequent to payment of the fee, which different use would require payment of a fee greater than that payable in respect to the use for which the fee was originally paid, the difference in fee shall be paid to the City at time of such change in use.
- B. Existing Structures. Structures for which sewer connection and building permits have been issued, and all permit fees in respect thereto paid, prior to the effective date hereof shall be exempt from the fees herein imposed.
- C. Preconnection Payments. Where preconnection payment charges for a subdivision or portion thereof have been paid to City at time of subdivision of a tract pursuant to agreement between the City and the developer and the sanitary and improvement district, if any, financing improvements of the subdivision, the preconnection payment so made shall be credited by City to the sewer/drainage fees payable at time of connection of the individual properties to the sewer/drainage systems of the City.
- D. Sewer Tap and Inspection and Sewer Service Fees. The fees imposed by Section 3 hereof are in addition to and not in lieu of (1) sewer tap and inspection fees payable pursuant to Section 3-122 of the La Vista Municipal Code and listed herein and (2) sewer service charges imposed by Section 2 hereof.

Section 4. Sewer Inspection Charges Established for Installation. Inspection charges for nonresidential property sewer installation shall be:

Sewer Tap Fee (Inspection Fee)	
Service Line w/inside diameter of 4"	\$400
Service Line w/inside diameter of 6"	\$600
Service Line w/inside diameter of 8"	\$700
Service Line w/inside diameter over 8"	Special permission/set by Council

Section 5. Miscellaneous Sewer Related Fees: Miscellaneous sewer related fees shall be:

Private Sewage Disposal System Const. Permit	\$	1,500
Appeal Fee Re: Issuance or Denial of Sewer Permits	\$	1,500

Section 6. Repeal of Ordinance No. ~~15598~~. Ordinance No. ~~15589~~ as originally approved on ~~September~~ October 1621, 2025 and all ordinances in conflict herewith are hereby repealed.

Section 7. Severability Clause. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or invalid, such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this ordinance. The Mayor and City Council of the City of La Vista hereby declare that it would have passed this ordinance and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

Section 8. Effective Date. This Ordinance shall take effect from and after its passage, approval and publication in pamphlet form as provided by law; provided, however, that:

(1) Pawnbroker occupation taxes of Section 1 shall be effective April 1, 2003. Pawnbroker occupations taxes shall be payable on a monthly basis no later than the last day of the calendar month immediately following the month in which the subject pawnbroker transactions occur. For example, the occupation tax on pawnbroker transactions for the month of April 2003 shall be due and payable on or before May 31, 2003.

(2) Pawnbroker permit fees shall be effective January 1, 2004. Annual pawnbroker permit fees shall be due and payable annually on or before January 1. Initial pawnbroker permit fees shall be due and payable on or before the date that the pawnbroker license is issued. Issuance of renewal of pawnbroker permits shall be subject to payment of applicable permit fees.

(3) Rental Inspection Program License fees shall be effective January 1, 2011

(4) The remaining provisions of this Ordinance other than those specified in Sections 8(1), 8(2) and 8(3) shall take effect upon publication, unless a different effective date is otherwise expressly provided in this Ordinance.

PASSED AND APPROVED THIS ~~21ST~~2ND DAY OF ~~OCTOBER~~DECEMBER 2025.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

~~Patti Anderson~~Rachel D. Carl, CMC
~~Deputy~~ City Clerk

ORDINANCE NO. _____

AN ORDINANCE TO AMEND ORDINANCE NO. 1559, AN ORDINANCE TO ESTABLISH THE AMOUNT OF CERTAIN FEES AND TAXES CHARGED BY THE CITY OF LA VISTA FOR VARIOUS SERVICES INCLUDING BUT NOT LIMITED TO BUILDING AND USE, ZONING, OCCUPATION, PUBLIC RECORDS, ALARMS, EMERGENCY SERVICES, RECREATION, LIBRARY, AND PET LICENSING; SEWER AND DRAINAGE SYSTEMS AND FACILITIES OF THE CITY FOR RESIDENTIAL USERS AND COMMERCIAL USERS (INCLUDING INDUSTRIAL USERS) OF THE CITY OF LA VISTA AND TO GRANDFATHER EXISTING STRUCTURES AND TO PROVIDE FOR TRACT PRECONNECTION PAYMENTS AND CREDITS; REGULATING THE MUNICIPAL SEWER DEPARTMENT AND RATES OF SEWER SERVICE CHARGES; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. General Fee Schedule. The fees and taxes charged by the City of La Vista for various services, facilities, and occupations shall be, and the same hereby are, fixed in accordance with the following schedule; no modifier shall be used, and such fees and taxes charged shall be in accordance with such rules as the City Council may establish:

BUILDING & USE FEES
(Apply inside City limits and within the Extra-territorial zoning jurisdiction)

Building Permit (Building valuation is determined by the most current issue of the ICC Building Valuation Data)	
General	\$30 Base fee + see building fee schedule
Commercial/Industrial	\$30 Base fee + see building fee schedule
Plan Review Fee (collected at the time of permit application submittal)	
Commercial (non-refundable)	\$100 or 10% of building permit fee (whichever is greater)
External Review of Plans by Qualified Consultants (as deemed necessary by Community Development and/or Public Works Departments - collected at the time of permit application submittal)	Actual Fee Incurred
Design Review (non-refundable)	
Tenant Bay Façade Renovation	\$500 (min. fee or actual fee incurred)
Bldgs. 24,999 sq. ft. or less	\$1,500 (min. fee) (or actual fee Incurred)
Bldgs. 25,000 – 49,999 sq. ft.	\$2,000 (min. fee) (or actual fee Incurred)
Bldgs. 50,000 -99,999 sq. ft.	\$3,000 (min. fee) (or actual fee Incurred)
Bldgs. 100,000 + sq. ft.	\$4,000 (min. fee) (or actual fee Incurred)
Replacement Plan Review Fee	\$100 + Request for records fees
Engineer’s Review	\$500
Building Re-Inspection Fee	\$100
Rental Inspection Program	
License Fees:	
Multi-family Dwellings	\$6.00 per unit
Single-family Dwellings	\$50.00 per property
Duplex Dwellings	\$50.00 per unit
Additional Administrative Processing Fee	\$100.00

(late fee or no-show fee)	
Inspection Fees:	
Primary Inspection	No charge
Class B Property Inspection	
(after primary inspection):	
Violation corrected	No charge
Violation not corrected	\$100.00 per unit
Re-inspection Fee	\$100.00 per unit
(no show or additional follow up inspection)	
Vacant Property Registration Fee	
	\$250 Original Registration Fee
	\$500 First Renewal
	\$1,000 Second Renewal
	\$2,000 Third Renewal
	\$2,500 Fourth Renewal
	\$2,500 Fifth and Subsequent Renewals
Penalty Fee (working without a permit)	3x Regular permit fee
Refund Policy	75% will be refunded when the project is cancelled or not complete within one year. No refund will be given after one year. (Sewer Hook-up Fee is 100% refunded)
Certificate of Occupancy	\$ 50
Temporary Certificate of Occupancy	\$750
Pre-occupancy fee (Occupancy without C.O.)	\$750
Change of Occupancy Permit Fee	\$100
Temporary Use Permit	\$ 50 plus \$10/day
(includes tents, greenhouses, event structures)	
Sign Permit	\$150/sign
Identification Sign, Incidental Sign	\$75/sign
Master Sign Plan (more than 1 sign)	\$150
Common Sign Plan	\$150
Temporary Sign Permit:	
Non-profit or tax exempt organization	\$0
All other temporary signs	\$ 30/year
Cell Tower Development Permit	\$8,500(min fee) (or actual fee incurred)
Co-locates – Cell Towers	\$5,000(min fee) (or actual fee incurred)
Small Wireless Facilities	\$500 per application for up to five small wireless facilities
Support Structure for Small Wireless Facilities	\$250 per structure
Eligible Facilities Permit	\$250 per application (or actual fee incurred)
Tarp Permit (valid for 6 months)	\$ 30
Solar Panel Permit	\$ 30
Satellite Dish Permit	\$ 30
Wading/Swimming Pools at residence	\$ 30
Dedicated Electrical circuit for pumps	\$ 30
Mechanical Permits	\$ 30 Base fee + See mechanical fee schedule
Plumbing Permits	\$ 30 Base fee + See plumbing fee schedule
Sewer Repair Permit	\$ 30
Backflow protector permit	\$ 30 (\$22 permit & \$8 backflow)
Underground Sprinklers	\$ 30 (\$22 issue fee & \$8 fixture)
Electrical Permits	\$30 Base Fee + See electrical fee

City Professional License (Plumbers; Mech. Contractors)	\$ 15 and a \$1,000,000 Liability, and a \$500,000 bodily injury insurance Certificate per each occurrence Also a \$5,000 Bond is required, naming the City as the recipient.
Demolition of building	\$250 plus Insurance Certificate
Moving Permit (buildings 120 square feet or greater)	\$250 plus Insurance Certificate
Sheds and Fences	\$ 30.00
Sidewalks	\$ 30.00
Driveway Replacement	\$ 30.00
Driveway Approach w/o curb cut or grinding	\$ 30.00
With curb requiring cut plus the 4' apron on each side)	
Contractor (Contractor performs curb cut or grind)	\$30.00 plus \$1.00/ft.
City Charge (if City performs curb cuts)	\$50 + \$5/ft. (\$40 set up fee; \$10 permit fee)
City charge (if City performs curb grinds)	\$50 + \$6/ft. (\$40 set up fee; \$10 permit fee)
Utility Cut Permit	\$ 30.00
Appeal Fee Regarding Issuance or Denial of Curb Cut/Driveway Approach Construction Permit	\$250
Street Paving, Surfacing, Resurfacing, Repairing, Sealing or Resealing Permit	\$30.00/Yearly
Appeal Fee Regarding Issuance or Denial of Street Paving, Resurfacing, etc. Permit	\$250

RIGHT-OF-WAY PERMIT FEES

The following are one-time permit fees for structures occupying the public right-of-way:

Canopy or Awning	\$50 for the first 25 ft. + \$10 each additional foot
Balcony	\$75 each
Bicycle Rack	\$50
Light Fixture	\$75 for the first + \$10 each additional light fixture
Marquee	\$50 for the first 25 ft. + \$10 each additional ft.
Sidewalk Café	\$100
Sign	\$100 each (if less than 25 sq. ft.) \$300 each (if 25 sq. ft. or larger)
Windscreen	\$400 each
Planter	\$50
Combination of Awning/Canopy/Sign /Light	\$500
Skywalk	\$500
String Lights	\$150
Temporary Structures/Fencing/etc related to Events	\$50/day
Other structures as approved by the City Administrator	\$300

Provided, however, notwithstanding anything in this Ordinance to the contrary, all property, or parts thereof or improvements thereon, with respect to which legal title is or will be held by or for the benefit of the City of La Vista, La Vista Community Development Agency, City of La Vista Facilities Corporation, La Vista/Metropolitan Community College Condominium Owners Association, Inc., or any other entity directly or indirectly controlled by the City of La Vista as determined by the City Administrator, for a public purpose, and all owners of such property, parts, or improvements, shall be exempt from the Building and Use Fees and/or any other fees in this ordinance. The City of La Vista pursuant to a policy of the City Council also may provide for waiver of any or all such Building and Use

Fees, or any other fees under this Ordinance that are payable to the City, with respect any political subdivisions that levy property taxes within the corporate limits of the City, or any entity controlled by any such political subdivision.

FIRE INSPECTION FEES

<u>Plan Review Fees</u>	
Commercial Building	10% of building permit fee with a maximum of \$1,000
Fire Sprinkler Plan Review	
1-20 devices	\$100.00
21-50 devices	\$200.00
51-100 devices	\$300.00
101-200 devices	\$400.00
201-500 devices	\$500.00
Over 500 devices	\$500.00 plus \$1.00 per device over 500
Fire Alarm Plan Review	\$50.00
<u>Child Care Facilities:</u>	
0 – 8 Children	\$50.00
9 – 12 Children	\$55.00
13 or more children	\$60.00
Inspection	\$25.00
<u>Foster Care Homes:</u>	

<u>Liquor Establishments:</u>	
Non-consumption establishments	\$60.00
Consumption establishments	\$85.00

<u>Nursing Homes:</u>	
50 beds or less	\$55.00
51to 100 beds	\$110.00
101 or more beds	\$160.00

<u>Fire Alarm Inspection:</u>	
Four year license (Test)	\$100.00
NICET	\$25.00 per year NICET certification last
Annual test (witnessed)	\$30.00

<u>Sprinkler Contractor Certificate:</u>	
Annual	\$100.00

<u>Fuels Division:</u>	
Above ground Hazardous Substance Storage Tanks (Title 158)	
Registration	\$25.00 per tank
Re-registration	\$25.00 per tank (Required whenever change is made to tank or contents)
Above ground Petroleum Storage Tanks (Title 153, Chapter 17)	
Inspection Fee	\$50.00 (Per installation regardless of the number of tanks)
Underground Storage Tanks (Title 159, Chapter 2)	
Farm, residential and heating oil tanks (tanks with a capacity of 1100gallons or less)	\$10.00 one-time registration fee
All other tanks	\$30.00 per tank, annually
Petroleum Release Remedial Action Fund	\$90.00 per tank, annually
Tank installation	\$60.00 per tank
Piping only installation	\$60.00

GRADING PERMIT FEES

5 acres or less	\$ 500
More than 5 acres	\$1,000

TAX INCREMENT FINANCING (TIF) APPLICATION FEES

Application Fee	\$3,000
Administrative Fee	1.5% on TIF Principal up to \$2,000,000

	1% on TIF Principal amount above \$2,000,000 thru \$4,000,000
	No additional administrative fee for TIF Principal above \$4,000,000
Bond Related Fee	Actual Fees, Costs & Expenses Incurred by the City
<u>PACE PROGRAM</u>	
Application Fee	\$1,000
Administrative Fee	1% of loan amount maximum \$40,000 subject to 50% reduction if a TIF project
Annual Fee	\$500
<u>ZONING FEES</u>	
Comprehensive Plan Amendment	\$500
Zoning Map Amendment (rezoning)	\$500
Zoning Text Amendment	\$500
Zoning Verification Letter	\$50
Subdivision Text Amendment	\$500
Conditional Use Permit (1 acre or less)	\$300
Conditional Use Permit (more than 1 acre)	\$500
Conditional Use Permit Amendment	\$200
Flood Plain Development Permit	\$500
Administrative Plat – Lot Split, Lot Consolidation or Boundary Adjustment	\$750+ additional fee of \$250 for review of revised drawings
Preliminary Platting	\$1,000 +additional fee of \$250 for review of revised drawings
Final Platting	\$1000+additional fee of \$250 for review of revised drawings
Subdivision Agreement	\$500 (min. fee) or actual fee incurred
Revised Preliminary Plat	\$500+additional fee of \$250 for review of revised drawings
Replat	\$1500 +additional fee of \$250 for review of revised drawings
P.U.D.	\$1,000+additional fee of \$250 for review of revised drawings
P.U.D. Amendment	\$500 (min. fee) or actual fee incurred
Vacation of Plat and Right of Way Vacation	\$150
Variance, Appeals, Map Interpretation (B.O.A.)	\$250
Watershed Fees –apply to all new development or significant redevelopment as specified in Exhibit “G” to the interlocal agreement for the Papillion Creek Watershed Partnership: (fees are remitted to Papillion Creek Watershed Partnership)	

OCCUPATION TAXES

Publication fees	\$Actual cost
Class A Liquor License Holder	\$200
Class B Liquor License Holder	\$200
Class C Liquor License Holder	\$600
Class D Liquor License Holder	\$400
Class E Liquor License Holder	\$600
Class I Liquor License Holder	\$500
Class L Liquor License Holder	\$500
Class Z Liquor License Holder	\$500
Class AB Liquor License Holder	\$400
Class AD Liquor License Holder	\$600
Class ADK Liquor License Holder	\$800
Class AK Liquor License Holder	\$400
Class ABK Liquor License Holder	\$600
Class BK Liquor License Holder	\$400
Class CE Liquor License Holder	\$1200
Class CK Liquor License Holder	\$800
Class DK Liquor License Holder	\$600
Class IB Liquor License Holder	\$700
Class IBK Liquor License Holder	\$900
Class ID Liquor License Holder	\$900
Class IDK Liquor License Holder	\$1100
Class IK Liquor License Holder	\$700
Special Designated Permit – Liquor Control	\$ 50/day except non-profits
Transfer of Liquor License from One Location to Another (These fees are in addition to the State Fee Requirement)	\$ 25
Amusement Concessions (i.e. Carnivals) (This would include any vendors set up for special functions at the La Vista Sports Complex)	\$ 10/concession/day
Auto dealers – new and used - \$250 plus \$.01 per sq. ft. of inside area, and \$.005 per sq. ft. of outside area used for display, sales or storage.	
Auto repair	\$100
Banks, small loan and finance companies	\$250 plus \$75/each detached facility.
Barber shops, beauty salons, tanning & nail salons	\$ 75 plus \$10 per operator over one.
Bowling Alleys or Billiard/Pool Halls	\$ 50/year + \$10/table or alley (Additional fees for Restaurants or Drinking Places if applicable)
Car washes	\$100 (includes all vacuum & supply vending machines)
Circus, Menagerie or Stage Show	\$ 50/day
Collecting agents, detective agents or agencies and bail bondsmen	\$ 75
Construction/Tradesmen	\$ 75 and a \$1,000,000
Liability, \$500,000 bodily injury insurance certificate	
Convenience stores	\$ 75 (Additional fees for Restaurants or Drinking Places if applicable)
Convenience store with car wash machines)	\$120 (Includes all vacuum & supply vending machines)
Dry cleaning or laundry and tailoring	\$ 50
Funeral homes	\$150
Gaming Device Distributors	5% of gross receipts (non-profits exempt)
Games of Chance/Lotteries	5% of gross receipts (non-profits exempt)
Games of Chance/Lottery License Fee	\$ 50/1 st location - \$10/ea additional
Gas Companies	5% of gross receipts

Hawkers/Peddlers \$ 75/day or \$500/year

Home Occupations (not specified elsewhere)
Home Occupation Permit Application Fee \$ 30
Home Occupation 1 and Child Care Home \$ 50
Home Occupation Conditional Use Permit – see Zoning Fees

Hotels/motels – Any hotel or motel in the City shall pay to the City monthly an Occupation Tax equal to 5% of gross receipts from room rentals. Any shops restaurants, and/or drinking places which are part of, associated with, or located in or with a hotel or motel facility will be considered a separate classification of business and taxed in accordance with the provisions of this Ordinance and the applicable classifications(s) of the shops, restaurants, and/or drinking places hereunder. The Occupation Taxes with Respect to any banquet and/or ballroom facilities of, or associated with, or located in or with, any such hotel or motel shall be determined in accordance with the square footage schedule above, based on the actual square footage of said facilities, which occupation taxes shall be additional to any other applicable occupation taxes such as restaurants or drinking places occupation taxes.

Mobile Food Vendors \$100/year

Movie theatres \$150/complex and
\$75/viewing room (Additional fees for Restaurants or Drinking Places if applicable)

Music, Vending, & Pinball Machines \$ 20/year/machine +Service
Provider Fee of &75.00 for business outside the City that provides machines for local businesses

Nurseries, greenhouses, landscaping businesses,
and tree trimmers \$75
Nursing homes, assisted living, hospitals
and retirement homes \$5 per bed

Pawnbrokers \$1.00/pawnbroker
transaction evidenced by a pawnbroker card or ledger entry per Neb. Rev. Stat. Section 69-204. Minimum of \$30/year

Professional services – engineers, architects, physicians, dentists, chiropractors, osteopaths, accountants, photographers, auctioneers, veterinarians, attorneys, real estate offices and insurance agents or brokers - \$75 plus \$10 per agent or professional over one (1)

Recreation businesses – indoor and outdoor \$100

Restaurants and Drinking Places, and drive-in eating establishments \$ 50 (5 employees or less)
\$100 (more than 5 employees)
Effective March 1, 2023 – Occupation tax of 1% of gross receipts pursuant to Municipal Code Sections 113.40 through 113.46

Retail, Manufacturing, Wholesale, Warehousing and Other – Any person or entity engaged primarily in a manufacturing, wholesale, and/or warehousing business shall pay an Occupation Tax based on the schedule below and the actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; and any person or entity engaged in a business of making retail sales of groceries, clothing, hardware, notions, furniture, home furnishings, services, paint, drugs, or recreational equipment, and any other person or entity engaged in a business for which an Occupation Tax is not specifically provided elsewhere in this Ordinance, shall pay an Occupation Tax based on the schedule below and actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; provided, however, that persons or entities that use a basement or one or more

additional floors in addition to the main floor (the main floor being the floor with the greatest total square footage) in the conduct of one or more specified businesses of sales at retail shall determine square footage for purposes of the Occupation Tax imposed hereunder based on the square footage of the entire main floor plus one-half (1/2) of the square footage of all such basement and additional floors.

0	999 sq. ft.	\$ 50
1,000	2,999 sq. ft.	\$ 65
3,000	4,999 sq. ft.	\$ 80
5,000	7,999 sq. ft.	\$ 120
8,000	9,999 sq. ft.	\$ 150
10,000	14,999 sq. ft.	\$ 200
15,000	24,999 sq. ft.	\$ 225
25,000	39,999 sq. ft.	\$ 300
40,000	59,999 sq. ft.	\$ 400
60,000	99,999 sq. ft.	\$ 500
100,000	and greater	\$ 750
Schools – trade schools, dance schools, music schools, nursery school or any type of school operated for profit		\$ 50
Service providers, such as persons, firms partnerships or corporations delivering any product, good or service whatsoever in nature within the City		\$ 75
Service stations selling oils, supplies, accessories for service at retail		\$ 75 + \$25.00 for attached car wash
Short-Term Rentals–short-term rental owner or operators, listing companies, brokers, agents, or others acting on behalf of short-term rental owners in La Vista room		5% of gross receipts from or property rentals.
Telecommunication Companies (includes land lines, wireless, cellular, and mobile)		4% of gross receipts
Telephone Surcharge - 911		\$1.00 per line per month
Tobacco License		\$ 15 (based on State Statute)
Tow Truck Companies		\$ 75
Late Fee (Up to 60 days)		\$ 35
Late Fee (60-90 days)		\$ 75
Late Fee (over 90 days)		Double Occupation tax or \$100, whichever is greater
<u>CONVENIENCE FEES</u>		
Restaurant & Drinking Places Occupation Tax, Hotel Occupation Tax, and General Business Occupation Tax Payments through online portal Credit Cards, Debit Cards, & Digital Wallet		2.5% of transaction + \$0.30
E-Checks		\$1.50 for transactions ≤ \$60,000
All Other Payments		
Credit Cards		3% of transaction with \$2 minimum transaction
E-Checks		\$3 for transactions ≤ \$10,000 \$10 for transactions > \$10,000
<u>OTHER FEES</u>		
Barricades		
Deposit Fee (returnable)		\$ 60/barricade
Block Parties/Special Event		\$ 5/barricade per day
Construction Use		\$30 ea. (7 days maximum)
Blasting Permit		\$1,000
Bucket Truck Rental w/operator		\$150 per hour

Charging Station Fees	
Standard Charge Station	\$2/hr. – First 6 hours \$0.33/min. after 6 hours
Rapid Charge Station	\$5/hr. – First 2 hours \$.033/min. after 2 hours
Community Garden Plot Rental	\$20 annually
Conflict Monitor Testing	\$200
Cat License Fee (per cat – limit 3)	\$12 each if spayed/neutered \$25 each if not spayed/neutered
Late Fee	\$10 each if spayed/neutered \$20 each if not spayed/neutered
Late Fee	\$20 each if not spayed/neutered
Senior Citizen Discount (Age 65+)	Free if spayed/neutered
Dog License Fee (per dog – limit 3)	\$12 each if spayed/neutered \$ 25 each if not spayed/neutered
Late Fee	\$10 each if spayed/neutered \$20 each if not spayed/neutered
Late Fee	\$20 each if not spayed/neutered
Senior Citizen Discount (Age 65+)	Free if spayed/neutered
Dog/Cat License Handling Fee (in addition to above fees)	\$5
Dog or Cat License Replacement if Lost	\$6
Dog or Cat Capture and Confinement Fee	\$10 + Boarding Costs
MAXIMUM OF 4 DOGS AND/OR CATS WITH NO MORE THAN 3 OF EITHER SPECIES	
Election Filing Fee	1% of Annual Position Salary
Fireworks Sales Permit (Non-Profits)	\$2,000
Handicap Parking Permit Application Fee	\$ Currently Not Charging Per
State	
Natural Gas Franchisee Rate Filing Fee	Per Agreement
(For rate changes not associated w/the cost of purchased gas.)	
Open Burning Permit	\$ 10
Parking Fees	
Monthly Parking	
Covered Stall	\$50/Month per permit
Uncovered Stall	\$25/Month per permit
Business Reserved	100/Month per permit
Daily Parking (Parking Day runs 6 a.m.-6 p.m.)	
Parking Structure No. 1	3 hours free (\$0), after which \$1.00/hr. up to \$10/day
Parking Structure No. 2	\$1.00/hour up to \$10/day
City Centre Surface Parking Lot	\$1.00/hour up to \$10/day

Event Parking	
Parking Structure No. 1	\$5/event
Parking Structure No. 2	\$5/event
City Centre Surface Parking Lot	\$20/event
Facility Rental Fee (Parking Structure No. 2 only)	
Daytime Event	\$500
(Ending by 6:00 p.m.)	
Evening Event	\$1,000
(Starting at/after 6:30 p.m.)	
Parking Ticket Fees	
If paid within 7 days of violation date	\$20 (\$5 + \$15 admin fee)
If paid after 7 days of violation date but within 30 days	\$25 (\$10 + \$15 admin fee)
If paid after 30 days of violation date	\$35 (\$20 + \$15 admin fee)
Pawnbroker Permit Fees:	
Initial	\$150
Annual Renewal	\$100
Pet Store License	\$ 50 (In addition to Occ. License)
Kennel or Cattery License	\$100
Public Assembly Permit (requires application and approval)	\$ 00
Returned Check Fee (NSF)	\$ 35
Storage of Explosive Materials Permit	\$100
Towing/Impound Fee	\$ 30
Trash Hauling Permit	\$ 25/yr./truck + \$25,000
Performance Bond	
Golf Car Registration Fee	\$100
Special City Events –Vendor Booth & Food Truck Fees	
10x10 booth or truck size	\$ 25
20x10 booth or truck size	\$ 45
30x10 booth or truck size	\$ 60
<u>PUBLIC RECORDS</u>	
Records Request – Resident	\$0.25 per copy (may be subject to additional costs after 8 hours as allowed by State Statute). Staff rate is \$15.00/Half Hour (after 8 hours) + Copy Costs* (May be subject to deposit)
Records Request – Non-Resident	\$0.25 per copy (plus staff salary & benefits and attorney fees as allowed by State Statute). Staff rate is \$15.00/Half Hour + Copy Costs* (May be subject to deposit)
Audio Tapes	\$5.00 per tape
Video Tapes or CD/DVD	\$10.00 per tape/CD
*Copy costs shall be established by the Finance Director	
Unified Development Ordinance	\$100

Comprehensive Plan	\$ 50
Zoning Map	\$5 11"x17" \$10 12"x36" \$30 36"x120"
Zoning Ordinance w/Map	\$ 30
Subdivision Regulations	\$ 30
Future Land Use Map	\$5 11"x17" \$10 12"x36" \$30 36"x120"
Ward Map	\$ 2
Fire Report	\$ 5
Police Report	\$ 5
Police Photos (Digital)	\$10/CD
Criminal history	\$10

FALSE AND NUISANCE ALARMS

Registration Fee for Alarm System (not to include single family or duplexes)	\$25
Renewal Fee for Alarm System (not to include single family or duplexes)	\$25
Late Registration Charge	\$35

False Alarm Fee for any false alarm generated by the registrant's alarm system, a fee in accordance with the following schedule (from 1 January through 31 December of each year) shall be charged:

Number of False/Nuisance Alarms	False/Nuisance Alarm Charge
1	No Charge
2	No Charge
3	\$100.00
4 or more	\$250.00

False Alarm Fee for Alarm Systems without Registration - \$250 per alarm after 1st alarm (not to include single family or duplexes)

RESCUE SQUAD FEES

Basic Life Support Emergency	\$ 750
Basic Life Support Non-Emergency	\$ 750
Advanced Life Support Emergency I	\$ 850
Advanced Life Support Emergency 2	\$1050
Advanced Life Support Non-Emergency	\$ 850
Mileage – per loaded mile	\$ 17
Lift Assist Fee	\$ 400

LIBRARY FEES

Membership (Non-Resident Family)	6 month	\$ 35.00
	1 year	\$ 60.00
	1 month	\$ 7.00
Administrative fee – SID interlocal		\$100.00 annually
Fax		\$2.00 up to 5 pages
Overdue Fees Books, Kits, Periodicals		\$.05/day
Audio Books/Board Games/CDs		\$.10/day
Cake Pans/Telescope/Puzzles		
Playaway device/DVDs		\$ 1.00/day
Board Game, Puzzle not returned to Circulation Desk		\$5.00

Damaged & Lost items	\$5.00 processing fee + actual cost
Color Copies	\$.50
Copies	\$.10
PLA filament	\$.10/gram
Inter-Library Loan	\$3.00/transaction
Lamination – 18” Machine	\$2.00 per foot
Lamination – 40” Machine	\$6.00 per foot
Seasonal/Special Workshops	\$15.00
Makerspace Fees	
3D Printer	\$.10/gram
Laser Cutter	
1/8 inch 8x12	\$.50
1/8 inch 12x12	\$ 1.00
1/8 inch 12x16	\$ 1.25
1/4 inch 8x12	\$.75
1/4 inch 12x12	\$ 1.10
1/4 inch 12x16	\$ 1.50
Glassware	\$ 1.50
Cork Coaster	\$.35
White Chipboard Coasters	\$.35
Glass trivets/cutting boards	\$ 1.50
Small Bevel Mirrors	\$ 1.50
Heat Press & Mug Press	
Sublimation paper	\$ 1.00/sheet
Mugs	\$ 2.00
Ceramic Tiles	\$ 1.00
Bags	\$.75
Button Maker	
Pins (3 part)	\$.35
Magnets	\$.35
Bottle openers	\$.35
Mylar rings	\$.10

RECREATION FEES

Refund Policy (posted at the Community Center)	\$10.00 administrative fee on all approved refunds
Late Registration Fee	\$10.00
(*La Vista Employee will receive Resident Rate)	

Convenience Fee	
Credit Cards	3%

	Resident*	Non-Resident	Business Groups	Non-Profit
Clubhouse	\$ 75/Hour	\$ 100/Hour	\$ 150/Hour	\$ 60/Hour
	\$ 450/Full Day	\$ 500/Full Day	\$ 550/Full Day	\$ 425/Full
Day				
Deposit (Refundable)	\$ 100	\$ 100	\$ 100	\$ 100

	Resident*	Non-Resident	Business Groups	Non-Profit
Community Center				
Facility Rental				
Gym (1/2 Gym)	\$ 40/Hour	\$ 80/Hour	\$ 100/Hour	\$ 38/Hour
Gym (Full)	\$ 75/Hour	\$ 160/Hour	\$175/Hour	\$75/Hour
Whole Community Center	\$1000/Day	\$1500/Day	\$2000/Day	\$ 800/Day
	\$500/Half Day	\$750/Half Day	\$1000/Half Day	\$400/Half Day
Game Room	\$ 22/Hour	\$ 44/Hour	\$ 44/Hour	\$ 22/Hour
Meeting Rooms (Rental)	\$ 15/Hour/Room	\$ 25/Hour/Room	\$ 30/Hour/Room	
	\$ 12/Hour/Room			
Kitchen (Rental)	\$ 21/Hour	\$ 30/Hour	\$ 35/Hour	\$ 19/Hour

Deposit (Refundable) \$ 100/Whole Day Rental \$ 100/Whole Day Rental
\$ 100/Whole Day Rental \$ 100/Whole Day Rental

	<u>Resident*</u>	<u>Non-Resident</u>	<u>Business Groups</u>	<u>Non-Profit</u>
Pickleball Court	\$7/hour	\$10/hour	\$10/hour	\$ 7/Hour
Racquetball/ Wallyball Court	\$ 7/Hour	\$ 10/Hour	\$ 10/Hour	\$ 7/Hour
Stage (Rental)	\$ 12/Hour	\$ 22/Hour	\$ 27/Hour	\$ 12Hour

Facility Usage (Fitness Room, Gym, Drop-In, Programs, Open Gym)			
	<u>Resident</u>	<u>Non-Resident</u>	
Daily Visit (19 and up)	\$ 3.00	\$ 4.00	
Daily Visit (Seniors 55+)	\$ -0-	\$ 2.00	

	<u>Resident</u>	<u>Non-Resident</u>	
Membership Card	\$30.00/month	\$35/month	
Daily Visit (18+ younger)	\$ -0-	\$ -0-	
Daily Visit (Employee/ Employee Child/Spouse)	\$ -0-	\$ -0-	
Membership (55+)	\$ -0-/Month	\$20/Month	

Variety of programs as determined by the Recreation Director
Fees determined by cost of program Classes

	<u>Contractor</u>	<u>City</u>
	75%	25%

Contract Instructor Does Registration and Collects Fees

Fields			Non-
Profit			
Tournament Fees	\$ 30/Team/Tournament	\$	
10/Team/Tournament			
Tournament Field Fees			
20/Field/Day	\$ 50/Field/Day	\$ 20/Field/Day	
Field Rentals (Resident and Non Resident)	\$ 40 / 2 Hours	\$ 30/2 hours	
Gate/Admission Fee	10% of Gross	0% gross	
The Link			
Base Rental Fee Entire Facility	\$1,000		
	User supplies operating staff and is responsible for all cleaning and trash removal.		

Parks			
Open Green Space	\$100/Event		
<u>Resident*</u>	<u>Non-Resident</u>	<u>Business</u>	<u>Non-Profit</u>

Park Shelters \$15/3 hours \$25/3 hours \$ 30/3 Hours \$ 12/3 Hours

Swimming Pool	<u>Resident*</u>	<u>Non-Resident</u>
Youth Daily	\$ 2	\$ 4
Adult Daily	\$ 3	\$ 4
Resident Tag	\$ 2	
Family Season Pass	\$105	\$165
Youth Season Pass	\$ 65	\$ 95
Adult Season Pass	\$ 75	\$105

30-Day Pass	\$ 55	\$ 85
Season Pass (Day Care)	\$275	\$275
Swim Lessons	\$ 30	\$ 55

*Swimming Pool memberships and specials prices shall be established by the Finance Director

Youth Recreation Programs	<u>Resident*</u>	<u>Non-Resident</u>
Coed T-Ball Ages 5-6	\$ 45/55	\$60/70
Softball/Baseball Ages 7-8	\$ 50/60	\$65/75
Softball/Baseball Ages 9-10	\$ 65/75	\$85/95
Softball/Baseball Ages 11-12	\$ 75/85	\$105/115

Softball/Baseball Ages 13-14	\$ 85/95	\$105/115
Softball/Baseball Age 15-18	\$110/120	\$140/150
Basketball Clinic	\$ 17/27	\$22/32
Basketball Grades 3-8	\$ 55/65	\$65/75
Soccer Academy	\$ 33/43	\$53/63
Flag Football	\$ 33/43	\$53/63
Volleyball	\$ 55/65	\$65/75
3 yr. old Soccer Clinic	\$17/27	\$22/33

Adult Recreation Programs – Per Team

Adult Volleyball– Spring	\$ 60
Adult Spring Softball – Single	\$215
Adult Spring Softball – Double	\$420
Adult Volleyball – Fall/Winter	\$120
Adult Fall Softball – Single	\$120
Adult Fall Softball – Double	\$235
Senior Spring Softball	\$15 per game per team
Senior Fall Softball	\$17 per game per team

Special Services Van Fees

Zone 1 Trip within city limits (La Vista & Ralston)	\$1.00 one way
Includes trips to grocery stores and senior center	
Zone 2 Trip outside city limits	\$3.00 one way
Zone 3 Trip outside city limits	\$10.00 one way
Bus pass (each punch is worth \$1.00)	\$30.00

Section 2. Sewer Fee Schedule.
§3-103 Municipal Sewer Department; Rates.

- A. Levy of Sewer Service Charges. The following sewer service charges shall be levied against the user of premises, property or structures of every kind, nature and description, which has water service from any supply source and are located within the wastewater service area of the City of La Vista.
- B. Computation of Sewer Service Charges. For the months of December, January, February and March, the monthly charge for residential sewer services will be computed on the actual water used for these months. The monthly charge for residential sewer service in the months of April, May, June, July, August, September, October and November will be computed on the average water usage of the four (4) preceding winter months of December, January, February and March or for such portion of said consumption, whichever is the lesser. At the option of the City of La Vista, water used from private wells shall be either metered or estimated for billing purposes.
- C. Amount of Sewer Service Charges. The total sewer service charge for each sewer service user will be the sum of three (3) charges: (1) customer charge, (2) flow charge, and (3) abnormal charge.
1. The customer charge is as follows
- a. For sewer service users classified as Residential, the same being sewer service to a single family dwelling, or a duplex, apartment, or other multi-family dwelling (e.g. apartments) wherein each dwelling unit has a separate water meter that is read and charged for water and sewer use by the Metropolitan Utilities District - \$13.49 per month.
 - b. For sewer service users classified as Residential-Multi-Family, the same being sewer service to Multi-Family dwellings (e.g. apartments) wherein there is only a separate water meter to each building or complex that is read and charged for water and sewer use by the Metropolitan Utilities District - \$14.47 per month.
 - c. For sewer service users classified as General Commercial: Customers who normally use less than 100,000 cubic feet of water per month and

who are not Residential users or Residential-Multi-Family users - \$14.47 per month. For sewer service users in this category that require manual billing, add \$10.00 for a total of \$24.47. The manual billing of the customer charge will come from the City of La Vista instead of the Metropolitan Utilities District.

- 2. The flow charge for all sewer service users shall be \$5.13 per hundred cubic feet (ccf).

Temporary additional flow charges*

For the period of June 1, 2025 through May 31, 2027, the following supplemental flow charges also shall apply, in addition to the above flow charge, resulting in total flow charges during this period as indicated below:

Residential: additional flow charge of \$.26 per hundred cubic feet (ccf), This will result in a total residential flow charge of \$5.39 per hundred cubic feet (ccf)

Commercial: additional flow charge of \$.23 per hundred cubic feet (ccf), This will result in a total commercial flow charge of \$5.36 per hundred cubic feet (ccf)

*Temporary additional flow charges recover amounts for increased rates previously authorized September 5, 2023 and September 3, 2024 and unbilled, effective for the period indicated.

- 3. If users have abnormal strength sewage as determined by the terms of the Wastewater Service Agreement between the City of La Vista and the City of Omaha, then additional charges will be billed to the user at the applicable rates as determined by said Agreement.
- 4. If users other than those classified herein are connected to the wastewater collection system, the Customer Charges, the Flow Charges and Other Charges will be determined by the City Council in accordance with rules and regulations of the EPA and the Agreement between the City of La Vista and the City of Omaha.

Section 3. Sewer/Drainage Connection Fee Schedule. A fee shall be paid to the City Treasurer as set forth in this section for each structure or tract to be connected to the sewer system of the City. No connection permit or building permit shall be issued until the following connection fees have been paid.

Section 3.1 – City of Omaha - Stonybrook Outfall Sewer Shed

Fees collected in the City of Omaha – Stonybrook Sewer Shed as defined by Exhibit “I” of the Wastewater Service Agreement (WSA) between the City of Omaha and City of La Vista, current revision, and as further defined by Section 31-259 of the City of Omaha Municipal Code, shall be as follows:

	Effective1/1/2025	Effective 2/1/2026
Residential		
Single Family Dwelling	\$0.637/SF	\$0.637/SF
Mobile Homes As Used as a Residence	\$2,128/pad	\$2,128/pad
All Other Residential Uses	\$ 2,156/unit	\$2,156/unit
Commercial/Industrial	\$15,009/acre of land as platted	\$15,009/acre of land as platted

Ninety Five Percent (95%) of Connections Fees are to be periodically remitted back to the City of Omaha on a periodic basis as defined by the WSA.

Section 3.2 – Sarpy County Outfall and City of La Vista Sewer Sheds

Fees collected in the Sarpy County Sewer Shed and/or City of La Vista Sewer Shed as defined by Exhibit “I” of the Wastewater Service Agreement (WSA) between the City of Omaha and the City of La Vista, current revision, shall be as follows:

	Effective1/1/2025	Effective 1/1/2026
Residential		
Single Family Dwelling	\$1,482	\$1,534
Duplex	\$1,482/unit	\$1,482/unit
Multiple Family	\$ 1,156/unit	\$1,197/unit
Commercial/Industrial	\$8,049/acre of land as platted	\$8,331/acre of land as platted
Park/Common Area (incl. Athletic Fields)	\$450/AC of land as platted	\$466/acre of land as platted

\$5,500 per acre as collected within the Sarpy County Sewer Shed are periodically remitted back to Sarpy County.

The fee for commercial (including industrial) shall be computed on the number of acres within each platted lot or tract, irrespective of the number of structures to be constructed thereon.

The applicable fee shall be paid in respect to each lot or building site as a condition of City’s issuance of any building or sewer connection permit.

- A. Changes in Use. If the use of a lot changes subsequent to payment of the fee, which different use would require payment of a fee greater than that payable in respect to the use for which the fee was originally paid, the difference in fee shall be paid to the City at time of such change in use.
- B. Existing Structures. Structures for which sewer connection and building permits have been issued, and all permit fees in respect thereto paid, prior to the effective date hereof shall be exempt from the fees herein imposed.
- C. Preconnection Payments. Where preconnection payment charges for a subdivision or portion thereof have been paid to City at time of subdivision of a tract pursuant to agreement between the City and the developer and the sanitary and improvement district, if any, financing improvements of the subdivision, the preconnection payment so made shall be credited by City to the sewer/drainage fees payable at time of connection of the individual properties to the sewer/drainage systems of the City.
- D. Sewer Tap and Inspection and Sewer Service Fees. The fees imposed by Section 3 hereof are in addition to and not in lieu of (1) sewer tap and inspection fees payable pursuant to Section 3-122 of the La Vista Municipal Code and listed herein and (2) sewer service charges imposed by Section 2 hereof.

Section 4. Sewer Inspection Charges Established for Installation. Inspection charges for nonresidential property sewer installation shall be:

Sewer Tap Fee (Inspection Fee)	
Service Line w/inside diameter of 4"	\$400
Service Line w/inside diameter of 6"	\$600
Service Line w/inside diameter of 8"	\$700
Service Line w/inside diameter over 8"	Special permission/set by Council

Section 5. Miscellaneous Sewer Related Fees: Miscellaneous sewer related fees shall be:

Private Sewage Disposal System Const. Permit	\$	1,500
Appeal Fee Re: Issuance or Denial of Sewer Permits	\$	1,500

Section 6. Repeal of Ordinance No.1559. Ordinance No. 1559 as originally approved on October 21, 2025 and all ordinances in conflict herewith are hereby repealed.

Section 7. Severability Clause. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or invalid, such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this ordinance. The Mayor and City Council of the City of La Vista hereby declare that it would have passed this ordinance and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

Section 8. Effective Date. This Ordinance shall take effect from and after its passage, approval and publication in pamphlet form as provided by law; provided, however, that:

(1) Pawnbroker occupation taxes of Section 1 shall be effective April 1, 2003. Pawnbroker occupations taxes shall be payable on a monthly basis no later than the last day of the calendar month immediately following the month in which the subject pawnbroker transactions occur. For example, the occupation tax on pawnbroker transactions for the month of April 2003 shall be due and payable on or before May 31, 2003.

(2) Pawnbroker permit fees shall be effective January 1, 2004. Annual pawnbroker permit fees shall be due and payable annually on or before January 1. Initial pawnbroker permit fees shall be due and payable on or before the date that the pawnbroker license is issued. Issuance of renewal of pawnbroker permits shall be subject to payment of applicable permit fees.

(3) Rental Inspection Program License fees shall be effective January 1, 2011

(4) The remaining provisions of this Ordinance other than those specified in Sections 8(1), 8(2) and 8(3) shall take effect upon publication, unless a different effective date is otherwise expressly provided in this Ordinance.

PASSED AND APPROVED THIS 2ND DAY OF DECEMBER 2025.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Rachel D. Carl, CMC
City Clerk

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
DECEMBER 2, 2025 AGENDA**

Subject:	Type:	Submitted By:
NDOT PROJECT PROGRAM SUPPLEMENTAL AGREEMENT 84 TH STREET TRAIL, GILES TO HARRISON	◆ RESOLUTION ORDINANCE RECEIVE/FILE	PAT DOWSE CITY ENGINEER

SYNOPSIS

A resolution has been prepared authorizing the Mayor to execute a Project Program Supplemental Agreement with Nebraska Department of Transportation (NDOT) for cost share for the construction of a trail system on both sides of 84th Street from Giles Road to Harrison Street. This amendment is to memorialize the timing of expected reimbursements to the NDOT.

FISCAL IMPACT

The FY25/FY26 Biennial Budget provides funding for this project.

RECOMMENDATION

Approval.

BACKGROUND

The City previously executed a Project Program Agreement with NDOT for the 84th Street Trail Project, to which \$5,000,000 was secured in Congressional Discretionary Funds on August 16, 2022. Upon approval of the bid for construction, the NDOT invoiced the City for \$5,067,701.50, which is the estimated costs associated with Construction and Construction Engineering. In discussions with the NDOT, as to better align with cash flowing the City's cost share of the project, NDOT has invoiced the City for \$1,275,000.00, or 25% of the City's share and the remaining 75% is to be invoiced on or after February 1, 2026. This allows the City time to secure bond funding for the remainder of the project.

A copy of the Project Program Supplemental Agreement is attached for your review.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA APPROVING A PROJECT PROGRAM SUPPLEMENTAL AGREEMENT WITH NEBRASKA DEPARTMENT OF TRANSPORTATION (NDOT) FOR THE CONSTRUCTION OF A TRAIL SYSTEM ON BOTH SIDES OF 84TH STREET FROM GILES ROAD TO HARRISON STREET IN AN AMOUNT NOT TO EXCEED \$5,067,701.50.

WHEREAS, City of La Vista is developing a transportation project for which it would like to obtain Federal funds; and

WHEREAS, City of La Vista understands that it must strictly follow all Federal, State, and local laws, rules, regulations, policies, and guidelines applicable to the funding of the Federal-aid project; and

WHEREAS, City of La Vista and Nebraska Department of Transportation (NDOT) wish to enter into a new Project Program Supplemental Agreement setting out the various duties and funding responsibilities for the Federal-aid project.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of La Vista, Nebraska that Douglas Kindig, Mayor of the City of La Vista, is hereby authorized to sign the Project Program Supplemental Agreement between the City of La Vista and the NDOT.

NDOT Project Number:	DPS-77(67)
NDOT Control Number:	22885
NDOT Project Name:	84 th St Trail, Giles to Harrison, La Vista

PASSED AND APPROVED THIS 2ND DAY OF DECEMBER 2025.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Rachel D. Carl, CMC
City Clerk

SUPPLEMENTAL AGREEMENT – BL2248- 001
PROJECT PROGRAM

STATE OF NEBRASKA DEPARTMENT OF TRANSPORTATION
CITY OF LA VISTA
PROJECT NO. DPS-77(67)
CONTROL NO. 22885
84TH ST TRAIL, GILES TO HARRISON, LA VISTA

THIS SUPPLEMENTAL AGREEMENT, made and entered into by and between the City of La Vista, Nebraska, hereinafter referred to as the Local Public Agency or "LPA", and the State of Nebraska, Department of Transportation, hereinafter referred to as the "State",

WITNESSETH:

WHEREAS, the LPA and the State have previously entered into Program Agreement BM1947, executed by the LPA on August 16, 2022, and executed by the State on September 2, 2022, hereinafter referred to as the "Original Agreement", and

WHEREAS, the LPA has requested, and the State has agreed to, a payment plan for LPA's local share of the construction and construction engineering costs, currently estimated at \$5,067,701.50, and

WHEREAS, the parties agree that the LPA will remit an initial payment of \$1,275,000.00 upon receipt of the State's invoice for its share, with the remaining balance to be paid following a subsequent invoice issue by the State on or before February 1, 2026, and immediately following the State invoicing them for their share and will paid the remaining share after the State invoice them on February 1, 2026, and

WHEREAS, final project reconciliation will occur at the completion of the project, at which time any additional costs incurred beyond the LPA's current local share will be invoiced to the LPA, and

WHEREAS, it is the desire of the LPA that this project be constructed under the designation of Project No. DPS-77(67), as evidenced by the Resolution of the LPA dated the ____ day of _____, 2025, attached and identified as Exhibit "A" and made a part of this agreement, and

NOW THEREFORE, in consideration of these facts, the LPA and State hereto agree as follows:

SECTION 1. The parties agree that the total estimated local share of the construction and construction engineering costs for the Project is **\$5,067,701.50**. The State has approved the LPA's request to remit payment through a two-part payment plan. The LPA shall make an initial payment of **\$1,275,000.00** upon receipt of the State's first invoice for its share of project costs.

The remaining balance shall be paid following a second invoice issued by the State on or after **February 1, 2026**. Final project reconciliation will be completed at the conclusion of the Project, at which time any additional costs incurred beyond the LPA's local share will be invoiced to the LPA. All payments shall be made in accordance with applicable State and Federal requirements and within the timeframes specified by the State to ensure proper financial management and closeout of the Project.

SECTION 2. Except for the provisions specifically modified herein, all terms and provisions of the Original Agreement and all supplements between the State and the LPA remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused these presents to be executed by their proper officials thereunto duly authorized as of the dates below indicated.

EXECUTED by the LPA this _____ day of _____, 2025.

WITNESS:

CITY OF LA VISTA
Doug Kindig

LPA Clerk

Mayor

EXECUTED by the State this _____ day of _____, 2025.

STATE OF NEBRASKA
DEPARTMENT OF TRANSPORTATION
Jodi Gibson

Local Assistance Division Manager

RESOLUTION

SIGNING OF PROJECT PROGRAM SUPPLEMENTAL AGREEMENT – BL2248-001

City of La Vista

Resolution No. _____

Whereas: City of La Vista is developing a transportation project for which it intends to obtain Federal funds; and

Whereas: City of La Vista understands that it must strictly follow all Federal, State, and local laws, rules, regulations, policies, and guidelines applicable to the funding of the Federal-aid project; and

Whereas: City of La Vista and Nebraska Department of Transportation (NDOT) wish to enter into a Project Program Supplemental Agreement setting out the various duties and funding responsibilities for the Federal-aid project.

Be It Resolved: by the City Council of City of La Vista that:

Doug Kindig, Mayor of City of La Vista, is hereby authorized to sign the attached Project Program Supplemental Agreement between the City of La Vista and NDOT.

NDOT Project Number: DPS-77(67)

NDOT Control Number: 22885

NDOT Project Description: 84th St Trail, Giles to Harison, LaVista

Adopted this _____ day of _____, 20____ at _____ Nebraska.
(Month)

The City Council of City of La Vista, Nebraska

Board/Council Member _____
Moved the adoption of said resolution
Member _____ Seconded the Motion
Roll Call: _____ Yes _____ No _____ Abstained _____ Absent
Resolution adopted, signed and billed as adopted

Attest:

Signature City Clerk