

01-12 Boards & Commissions

Municipal Budget Notes – FY 13/14

01-12 Boards & Commissions

Budget Line Item

201 Office Supplies
Funding requested at the same level as last year for office supplies.

301 Postage
Funding requested for postage is an increase due to increase cost of postage.

308 Legal Ads
Notices for Board and Commission meetings are funded in this line item.
Funding requested at the same level as last year for postage.

309 Printing
Funding requested for printing is an increase due increase costs of printing.

311 Travel Expenses
This line item funds all authorized trips and the expenses related to meals, lodging, transportation and miscellaneous incidental costs. Funding is included in this line item for Board and Commission members to attend local meetings and/or training opportunities. Funding is requested at the same level as last year.

313 Training
Funding is included in this line item for Board and Commission members to attend local meetings and/or training opportunities. Funding requested at the same level as last year for training.

314 Other Contractual Services
This line item includes funding for telephone and computer maintenance.
Funding requested at the same level as last year for other contractual services.

321 Professional Services – Legal
Funding requested at the same level as last year.

505 Other Charges
Funding requested at the same level as last year.

	FY11-12 Actual	FY12-13 Budget	FY12-13 Estimate	FY13-14 Adopted
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12-ADVISORY BOARDS & COMMISSIONS

COMMODITIES		FY11-12 Actual	FY12-13 Budget	FY12-13 Estimate	FY13-14 Adopted
201	Office Supplies	68.70	100.00	80.00	100.00
202	Books and Periodicals				
203	Food Supplies				
205	Motor Veh Supplies - Fuel				
206	Maint. Tool Supply				
207	Janitor Supplies				
208	Chemical Supplies				
211	Other Commodities				
Total Commodities		68.70	100.00	80.00	100.00
CONTRACTUAL SERVICES					
301	Postage	368.43	540.00	600.00	600.00
303	Professional Services-Other				
308	Legal Advertising	743.06	1,000.00	900.00	1,000.00
309	Printing	2,086.75	1,915.00	1,915.00	2,225.00
311	Travel Expense	0.00	3,085.00	800.00	3,085.00
313	Training Assistance	0.00	810.00	700.00	810.00
314	Other Contractual Services	2,942.49	4,000.00	3,500.00	6,500.00
320	Prof Services-Auditing	0.00	0.00	0.00	0.00
321	Professional Services-Legal	0.00	500.00	400.00	500.00
Total Contractual Services		6,140.73	11,850.00	8,815.00	14,720.00
OTHER CHARGES					
505	Other	208.73	400.00	300.00	400.00
Total Other Charges		208.73	400.00	300.00	400.00
CAPITAL OUTLAY					
610	Office Equipment				
Total Capital Outlay		0.00	0.00	0.00	0.00
TOTAL		6,418.16	12,350.00	9,195.00	15,220.00