

Grants

GENERAL FUND GRANTS

Department	Agency	Account	Total Grant Expenditure	Total Grant Revenue
15 Police	Hiwy Safety/OCEDEF/Safe Streets	Overtime - 103	\$ 72,000.00	\$ 72,000.00
	Hiwy Safety/OCEDEF/Safe Streets	FICA - 104	\$ 5,470.00	\$ 5,470.00
	Hiwy Safety/OCEDEF/Safe Streets	Pension - 108	\$ 4,300.00	\$ 4,300.00
	Bullet Proof Vests	Wearing Apparel - 204	\$ 2,500.00	\$ 2,500.00
	Safe Street Grant	Telephone - 302	\$ 2,400.00	\$ 2,400.00
	Safe Street Grant	Other Contractual - 314	\$ 8,790.00	\$ 8,790.00
	Hiwy Safety & Foundations	Other Charges - 505	\$ 4,000.00	\$ 4,000.00
Sub Total Police			\$ 99,460.00	\$ 99,460.00
22 Parks	Papio NRD Tree Program	Tree Planting Program	\$ 5,000.00	\$ 5,000.00
	Statewide Arboreteum	Tree Planting Program	\$ 5,000.00	\$ 5,000.00
Sub-Total Parks			\$ 10,000.00	\$ 10,000.00
25 Library	State Aid	Media - 212	\$ 500.00	\$ 500.00
	La Vista Fire Fighters Association	Summer Reading Program - 213	\$ 500.00	\$ 500.00
	Local *	Office Supplies - 201	\$ 1,500.00	\$ -
	Local	Food Supplies - 203	\$ 500.00	\$ 500.00
Sub Total Library			\$ 5,310.00	\$ 3,810.00
30 Special Services Bus	State Aid	Special Services Bus Program	\$ 20,000.00	\$ 20,000.00
Sub Total Special Services Bus			\$ 20,000.00	\$ 20,000.00
TOTAL GRANTS			\$ 134,770.00	\$ 133,270.00

Note: These are anticipated grants; therefore the expenditures are not authorized unless the grants are awarded.

* The grant was received in FY13 but not expended until FY14.