

Municipal Budget Notes — FY 14/15

01-29 Public Transportation

Budget Line Item

505

Other Charges

This line item funds the City's portion of the cost for Metro-Area Transit System to provide the Tri-City bus route. No funds were budgeted in this line item last fiscal year as the recommendation was to discontinue this service. An agreement was reached with Metro-Area Transit to modify the service to a park and ride route, which reduced the cost to the cities. In previous years we budgeted \$8,000 for this service. The request for FY 15 is \$5,200.

	FY11-12 Actual	FY12-13 Actual	FY13-14 Budget	FY13- YE Estimate	FY14-15 Requested	FY14-15 Recommended	FY15-16 Projected	FY16-17 Projected	FY17-18 Projected	FY Projected
CONTRACTUAL SERVICES										
303 Professional Services-Other										
320 Prof Services-Auditing										
321 Professional Services-Legal										
Total Contractual Services										
OTHER CHARGES										
505 Other Charges	7,994.00	6,673.00	0.00	5,900.00	5,200.00	5,460.00	5,200.00	5,200.00	5,200.00	5,460.00
Total Other Charges	7,994.00	6,673.00	0.00	5,900.00	5,200.00	5,460.00	5,200.00	5,200.00	5,200.00	5,460.00
TOTAL	7,994.00	6,673.00	0.00	5,900.00	5,200.00	5,460.00	5,200.00	5,200.00	5,200.00	5,460.00

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