

Municipal Budget Notes — FY 14/15

01-29 Public Transportation

Budget Line Item

505

Other Charges

This line item funds the City's portion of the cost for Metro-Area Transit System to provide the Tri-City bus route. No funds were budgeted in this line item last fiscal year as the recommendation was to discontinue this service. An agreement was reached with Metro-Area Transit to modify the service to a park and ride route, which reduced the cost to the cities. In previous years we budgeted \$8,000 for this service. The request for FY 15 is \$5,200.

FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY Projected
Actual	Actual	Budget	Request	Recommended	Projected	Projected	Projected

CONTRACTUAL SERVICES									
303	Professional Services-Other								
320	Prof Services-Auditing								
321	Professional Services-Legal								
Total Contractual Services									
OTHER CHARGES									
505	Other Charges	7,994.00	6,673.00	0.00	5,900.00	5,200.00	5,460.00	5,200.00	5,460.00
Total Other Charges		7,994.00	6,673.00	0.00	5,900.00	5,200.00	5,460.00	5,200.00	5,460.00
TOTAL		7,994.00	6,673.00	0.00	5,900.00	5,200.00	5,460.00	5,200.00	5,460.00