



L O G A N S I M P S O N

B-1

APPROVED

AB 6-3-16

05-71-0874.01

6-21-16 Consent

City of La Vista
Attn: Accounts Payable
8116 Park View Boulevard
La Vista, NE 68128

Project Number: 145281 City of La Vista Comprehensive Plan Update
Principal: Bruce Melghen

Invoice Number: 18924
Date: May 31, 2016

Professional Services for the period of 03/26/2016 through 04/29/2016

Task Description	Contract Amount	% Complete	Complete to Date	Previous Billed	Current Amount
1 PLAN FOR A PLAN					
1.1 Ongoing Project Management	\$ 3,412.00	93%	\$ 3,156.10	\$ 2,985.50	\$ 170.60
1.2 Staff Kickoff Workshop	\$ 3,492.00	100%	\$ 3,492.00	\$ 3,492.00	\$ -
1.3 Public Involvement Plan	\$ 658.00	100%	\$ 658.00	\$ 658.00	\$ -
1.4 Public Kickoff Event	\$ 7,584.00	100%	\$ 7,584.00	\$ 7,584.00	\$ -
1.4A Public Kickoff Event #2 (Salute to Summer)	\$ 4,400.00	100%	\$ 4,400.00	\$ 4,400.00	\$ -
1.5 Existing Conditions Snapshots	\$ 4,562.00	100%	\$ 4,562.00	\$ 4,562.00	\$ -
1.6 Stakeholder / Focus Group Interviews	\$ 4,792.00	100%	\$ 4,792.00	\$ 4,792.00	\$ -
1.7 Advisory Committee Establishment	\$ 310.00	100%	\$ 310.00	\$ 310.00	\$ -
1.8 Comprehensive Plan Audit & Issues Summary	\$ 2,770.00	100%	\$ 2,770.00	\$ 2,770.00	\$ -
2 VISIONING, OPPORTUNITIES & FRAMEWORKS					
2.1 Visioning Survey	\$ 910.00	100%	\$ 910.00	\$ 910.00	\$ -
2.2 Public Visioning Event	\$ 8,784.00	100%	\$ 8,784.00	\$ 8,784.00	\$ -
2.3 Vision Document	\$ 5,632.00	100%	\$ 5,632.00	\$ 5,632.00	\$ -
2.4 Opportunities	\$ 4,532.00	100%	\$ 4,532.00	\$ 4,532.00	\$ -
2.5 Character Districts, Opportunity Areas & Policy Choices	\$ 4,564.00	100%	\$ 4,564.00	\$ 4,564.00	\$ -
2.6 Community Opportunities & Choices Workshops	\$ 8,784.00	100%	\$ 8,784.00	\$ 8,784.00	\$ -
2.7 Refinement of Community Choices	\$ 870.00	100%	\$ 870.00	\$ 870.00	\$ -
3 THE PLAN					
3.1 Strategies & Plan Development	\$ 2,990.00	100%	\$ 2,990.00	\$ 2,990.00	\$ -
3.2 Preliminary Land Use Plan	\$ 4,510.00	25%	\$ 1,127.50	\$ 902.00	\$ 225.50
3.3 Preliminary Implementation Strategies	\$ 1,550.00	30%	\$ 465.00	\$ 387.50	\$ 77.50
3.4 Sustainability Optimization	\$ 670.00	10%	\$ 67.00	\$ 33.50	\$ 33.50
3.5 Transportation Optimization	\$ 1,110.00	10%	\$ 111.00	\$ 55.50	\$ 55.50
3.6 Health Optimization	\$ 670.00	10%	\$ 67.00	\$ 33.50	\$ 33.50
3.7 Preliminary Draft Plan	\$ 5,784.00	75%	\$ 4,338.00	\$ 3,470.40	\$ 867.60
3.7a Recreational Component Inclusions	\$ 2,552.00	25%	\$ 638.00	\$ 382.80	\$ 255.20
3.8 Public Review/ Open House	\$ 5,712.00	0%	\$ -	\$ -	\$ -
3.9 Final Comprehensive Plan	\$ 2,970.00	0%	\$ -	\$ -	\$ -
3.10 Adoption	\$ 2,280.00	0%	\$ -	\$ -	\$ -
	<u>\$ 96,854.00</u>		<u>\$75,803.60</u>	<u>\$ 73,884.70</u>	<u>\$ 1,718.90</u>
Direct Expenses Total	\$ 11,575.00		\$ 16,990.37	\$ 16,984.84	\$ 5.53

Current Amount Due: \$ 1,724.43