

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
AUGUST 2, 2016 AGENDA

| Subject: | Type: | Submitted By: |
|--|--|--------------------------------------|
| FISCAL YEARS 16/17 & 17/18 MUNICIPAL BUDGET | RESOLUTION ◆ ORDINANCES RECEIVE/FILE | BRENDA S. GUNN CITY ADMINISTRATOR |

SYNOPSIS

A public hearing has been scheduled and first reading of an ordinance has been prepared to adopt the proposed municipal budget for FY 16/17 and FY 17/18. Only first reading of the budget ordinance is requested at this time as the final valuation of the City will not be received from Sarpy County until August 20, 2016.

First reading of the Master Fee Ordinance has also been prepared for Council's consideration.

FISCAL IMPACT

The proposed budget for FY 16/17 is \$74,155,291 and for FY 17/18 \$101,007,480 in all funds. The total proposed preliminary property tax request for FY 16/17 is for \$7.732.506 which will require a property tax levy of \$0.55 per \$100 dollars of assessed valuation.

The owner of a home valued at \$150,000 will pay \$825 in property taxes, or \$68.75 per month. The proposed budget has no increase in property taxes.

RECOMMENDATION

Approval of first reading of the Appropriations Ordinance and first reading of the Master Fee Ordinance.

BACKGROUND

The City Council held budget workshops on July 18 and 19, 2016. The proposed budget ordinance and Master Fee ordinance are based on the discussions from these meetings.

ORDINANCE NO. _____

AN ORDINANCE TO APPROPRIATE THE SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL OF THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA FOR THE FISCAL PERIOD BEGINNING ON OCTOBER 1, 2016 AND ENDING ON SEPTEMBER 30, 2017; AND FOR THE FISCAL PERIOD BEGINNING OCTOBER 1, 2017 AND ENDING ON SEPTEMBER 30, 2018 SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT TO BE APPROPRIATED FOR EACH OBJECT OR PURPOSE; SPECIFYING THE AMOUNT TO BE RAISED BY TAX LEVY; PROVIDING FOR THE CERTIFICATION OF THE TAX LEVY HEREIN SENT TO THE COUNTY CLERK OF SARPY COUNTY; AND PRESCRIBING THE TIME WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF LA VISTA, SARPY COUNTY, NEBRASKA.

Section 1. That after complying with all procedures required by law, the proposed budget presented and set forth in the budget statements, as amended, is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2016, through September 30, 2017 and the fiscal year beginning October 1, 2017, through September 30, 2018. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of La Vista. The following amounts appropriated shall be raised primarily as follows. A copy of the budget document, as amended, shall be forwarded as provided by law to the Auditor of Public Accounts, State Capital, Lincoln, Nebraska, and to the County Clerk of Sarpy County, Nebraska for use by the levying authority.

| Fund | Proposed Budget of Disbursements and Transfers FY17 | Proposed Budget of Disbursements and Transfers FY18 | Amount to be Raised by Property Tax Levy FY17 | Amount to be Raised by Property Tax Levy FY18 |
|-----------------------------------|---|---|---|---|
| General Fund | 17,193,106.00 | 17,875,217.00 | 5,764,232.00 | 5,764,232.00 |
| Sewer Fund | 3,789,972.00 | 4,559,137.00 | 0.00 | 0.00 |
| Debt Service Fund | 11,587,774.00 | 10,008,692.00 | 1,968,274.00 | 1,968,274.00 |
| Lottery Fund | 1,306,751.00 | 1,065,263.00 | 0.00 | 0.00 |
| Golf Fund | 158,295.00 | 0.00 | 0.00 | 0.00 |
| Capital Fund Economic Development | 17,321,700.00 | 28,044,751.00 | 0.00 | 0.00 |
| | 2,005,741.00 | 16,055,520.00 | 0.00 | 0.00 |
| Off-Street Parking | 595,619.00 | 585,523.00 | 0.00 | 0.00 |
| Redevelopment Fund | 20,196,333.00 | 22,813,377.00 | 0.00 | 0.00 |
| Total All Funds | 74,155,291.00 | 101,007,480.00 | 7,732,506.00 | 7,732,506.00 |

Section 2. This ordinance shall take effect from and after passage, approval and publication as provided by law.

PASSED AND APPROVED THIS _____ DAY OF SEPTEMBER, 2016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

ORDINANCE NO. **1259**

AN ORDINANCE TO AMEND ORDINANCE NO.12441259, AN ORDINANCE TO ESTABLISH THE AMOUNT OF CERTAIN FEES AND TAXES CHARGED BY THE CITY OF LA VISTA FOR VARIOUS SERVICES INCLUDING BUT NOT LIMITED TO BUILDING AND USE, ZONING, OCCUPATION, PUBLIC RECORDS, ALARMS, EMERGENCY SERVICES, RECREATION, LIBRARY, AND PET LICENSING; SEWER AND DRAINAGE SYSTEMS AND FACILITIES OF THE CITY FOR RESIDENTIAL USERS AND COMMERCIAL USERS (INCLUDING INDUSTRIAL USERS) OF THE CITY OF LA VISTA AND TO GRANDFATHER EXISTING STRUCTURES AND TO PROVIDE FOR TRACT PRECONNECTION PAYMENTS AND CREDITS; REGULATING THE MUNICIPAL SEWER DEPARTMENT AND RATES OF SEWER SERVICE CHARGES; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. General Fee Schedule. The fees and taxes charged by the City of La Vista for various services and occupations shall be, and the same hereby are, fixed in accordance with the following schedule, no modifier shall be used, and such fees and taxes charged shall be in accordance with such rules as the City Council may establish:

BUILDING & USE FEES

(Apply inside City limits and within the Extra-territorial zoning jurisdiction)

Building Permit

(Building valuation is determined by the most current issue of the ICC Building Valuation Data)

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| General | \$30 Base fee + see building fee schedule |
| Commercial/Industrial | \$30 Base fee + see building fee schedule |
| Plan Review Fee | |
| Commercial (non-refundable) permit fee (whichever is greater) | \$100 or 10% of building |
| Design Review (non-refundable) | |
| Tenant Bay Façade Renovation | <u>\$500 (min. fee or actual fee incurred)</u> |
| Bldgs. 24,999 sq. ft. or less | \$1,000 (min. fee) (or actual fee incurred) |
| Bldgs. 25,000 – 49,999 sq. ft. | \$2,000 (min. fee) (or actual fee incurred) |
| Bldgs. 50,000 -100,000 <u>99,999+</u> sq. ft. | \$3,000 (min. fee) (or actual fee incurred) |
| Bldgs. 100,000 + sq. ft. | \$4,000 (min. fee) (or actual fee incurred) |
| Replacement Plan Review Fee fees | \$100 + Request for records |
| Engineer's Review | \$500 |
| Rental Inspection Program | |
| License Fees: | |
| Multi-family Dwellings | \$6.00 per unit |
| Single-family Dwellings | \$50.00 per property |
| Duplex Dwellings | \$50.00 per unit |
| Additional Administrative Processing Fee (late fee) | \$100.00 |
| Inspection Fees: | |
| Primary Inspection | No charge |
| Class B Property Inspection (after primary inspection): | |
| Violation corrected | No charge |
| Violation not corrected | See Re-inspection Fee below |
| Re-inspection Fee (no show or follow up inspection) | See Re-inspection Fee below |
| Re-inspection Fee | <u>\$50</u> <u>100.00</u> |

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| Penalty Fee Refund Policy | 3x Regular permit fee 75% will be refunded when the project is cancelled or not complete within one year. No refund will be given after one year. (Sewer Hook-up Fee is 100% refunded) |
| Certificate of Occupancy | \$ 50 |
| Temporary Certificate of Occupancy | \$750 |
| Pre-occupancy fee (Occupancy without C.O.) | \$750 |
| Temporary Use Permit (includes tents, greenhouses, event structures) | \$ 50 plus \$10/day |
| Sign Permit | \$150/sign |
| Identification Sign, Incidental Sign | \$75/sign |
| Master Sign Plan (more than 1 sign) | \$150 |
| Common Sign Plan | \$150 |
| Temporary Sign Permit: | |
| Non-profit or tax exempt organization | \$0 |
| All other temporary signs | \$ 30/year |
| Tower Development Permit | \$8,500(min fee) (or actual fee incurred) |
| Co-locates – Towers | \$5,000(min fee) (or actual fee incurred) |
| Tarp Permit(valid for 6 months) | \$ 30 |
| Solar Panel Permit | \$ 30 |
| Satellite Dish Permit | \$ 30 |
| Wading/Swimming Pools at residence | \$ 30 |
| Dedicated Electrical circuit for pumps | \$ 30 |
| Mechanical Permits | \$30 Base fee + See mechanical fee |
| Plumbing Permits | \$30 Base fee + See mechanical fee |
| Sewer Repair Permit | \$30 |
| Backflow protector permit backflow) | \$ 30 (\$22 permit & \$8 |
| Underground Sprinklers fixture) | \$ 30 (\$22 issue fee & \$8 |
| Electrical Permits | \$30 Base Fee + See electrical fee |
| City Professional License | |
| (Plumbers; Mech. Contractors) | \$ 15 and a \$1,000,000 |
| Liability, and a \$500,000 bodily injury insurance Certificate per each occurrence | |
| Also a \$5,000 Bond is required, naming the City as the recipient. | |
| Demolition of building Certificate | \$250 plus Insurance |
| Moving Permit (buildings 120 square feet or greater) Certificate | \$250 plus Insurance |
| Sheds and Fences | \$ 30.00 |
| Sidewalks | \$ 30.00 |
| Driveway Replacement | \$ 30.00 |
| Driveway Approach w/o curb cut or grinding | \$ 30.00 |
| With curb requiring cut plus the 4' apron on each side) | |
| Contractor (Contractor performs curb cut or grind) | \$ 30.00 plus \$1.00/ft. |
| City Charge (if City performs curb cuts) | \$50 + \$5/ft (\$40 set up fee; |
| \$10 permit fee) | |
| City charge (if City performs curb grinds) | \$50 + \$6/ft (\$40 set up fee; |
| \$10 permit fee) | |
| Utility Cut Permit | \$30.00 |
| Appeal Fee Regarding Issuance or Denial of Curb Cut/Driveway Approach Construction Permit | \$250 |
| Street Paving, Surfacing, Resurfacing, Repairing, Sealing or Resealing Permit | \$ 30.00/Yearly |

Appeal Fee Regarding Issuance or Denial of Street Paving,
Resurfacing, etc. Permit \$250

FIRE INSPECTION FEES

Plan Review Fees

| <u>Commercial Building</u> | <u>510% of building permit fee with a maximum of \$1,000</u> |
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| Fire Sprinkler Plan Review | |
| 1-20 devices | \$100 |
| 21-50 devices | \$200 |
| 51-100 devices | \$300 |
| 101-200 devices | \$400 |
| 201-500 devices | \$500 |
| Over 500 devices | \$500 plus \$1.00 per device over 500 |
| Fire Alarm Plan Review | \$50.00 |

Child Care Facilities:

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| 0 – 8 Children | \$50.00 |
| 9 – 12 Children | \$55.00 |
| 13 or more children | \$60.00 |

Foster Care Homes:

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| Inspection | \$25.00 |
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Liquor Establishments:

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| Non-consumption establishments | \$60.00 |
| Consumption establishments | \$85.00 |

Nursing Homes:

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| 50 beds or less | \$55.00 |
| 51to 100 beds | \$110.00 |
| 101 or more beds | \$160.00 |

Fire Alarm Inspection:

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| Four year license (Test) | \$100.00 |
| NICET | \$25.00 per year NICET certification last |
| Annual test (witnessed) | \$30.00 |

Sprinkler Contractor Certificate:

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| Annual | \$100.00 |
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Fuels Division:

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| Above ground Hazardous Substance Storage Tanks (Title 158) | |
| Registration | \$25.00 per tank |
| Re-registration | \$25.00 per tank (Required whenever change is made to tank or contents) |
| Above ground Petroleum Storage Tanks (Title 153, Chapter 17) | |
| Inspection Fee | \$50.00 (Per installation regardless of the number of tanks) |

Under ground Storage Tanks (Title 159, Chapter 2)

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| Farm, residential and heating oil tanks | |
| (tanks with a capacity of 1100gallons or less) | \$10.00 one-time registration fee |
| All other tanks | \$30.00 per tank, annually |
| Petroleum Release Remedial Action Fund | \$90.00 per tank, annually |
| Tank installation | \$60.00 per tank |
| Piping only installation | \$60.00 |

GRADING PERMIT FEES

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| 5 acres or less | \$ 500 |
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| More than 5 acres | \$1,000 |
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ZONING FEES

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| Comprehensive Plan Amendment | \$500 |
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| Zoning Map Amendment (rezoning) | \$500 |
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| Zoning Text Amendment | \$500 |
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| Zoning Verification Letter | \$50 |
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| Subdivision Text Amendment | \$500 |
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| Conditional Use Permit (1 acre or less) | \$300 |
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| Conditional Use Permit (more than 1 acre) | \$500 |
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| Conditional Use Permit Amendment | \$200 |
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| Flood Plain Development Permit | \$500 |
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| Administrative Plat – Lot Split, Lot Consolidation or Boundary Adjustment | \$750+ additional fee of \$250 for review of revised drawings |
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| Preliminary Platting | \$1,000 +additional fee of \$250 for review of revised drawings |
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| Final Platting | \$1000+additional fee of \$250 for review of revised drawings |
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| Subdivision Agreement | \$500 (min. fee) or actual fee incurred |
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| Revised Preliminary Plat | \$500+additional fee of \$250 for review of revised drawings |
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| Replat | \$1500 +additional fee of \$250 for review of revised drawings |
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| Preliminary P.U.D. (includes rezoning fee) | \$1000 +additional fee of \$250 for review of revised drawings |
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| Final P.U.D. | \$500 <u>1,000</u> +additional fee of \$250 for review of revised drawings |
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| P.U.D. Amendment | \$500 (min. fee) or actual fee incurred |
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| Vacation of Plat and Right of Way Vacation | \$150 |
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| Variance, Appeals, Map Interpretation (B.O.A.) | \$250 |
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Watershed Fees – the following fees apply to only new developments or significant redevelopments as specified in a subdivision agreement: (fees are remitted to Papillion Creek Watershed Partnership)

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| Single Family Residential Development (up to 4-plex) | \$843 per dwelling unit |
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| High-Density Multi-Family Residential Development | \$3,710 per gross acre* |
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| Commercial/Industrial Development | \$4,497 per gross acre* |
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*Computed to the nearest .01 acre.

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| TIF Application | \$TBD |
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| ROW (Right of Way) Permits | \$TBD |
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OCCUPATION TAXES

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| Publication fees | \$10 | <u>Actual cost</u> |
| Class A Liquor License Holder | \$200 | |
| Class B Liquor License Holder | \$200 | |
| Class C Liquor License Holder | \$600 | |
| Class D Liquor License Holder | \$400 | |
| Class I Liquor License Holder | \$500 | |
| Class L Liquor License Holder | \$500 | |
| Class W Wholesale Beer License Holder | \$1000 | |
| Class X Wholesale Liquor License Holder | \$1500 | |
| Class Y Farm Winery License Holder | \$500 | |
| Class Z Liquor License Holder | \$500 | |
| Class AB Liquor License Holder | \$400 | |
| Class AD Liquor License Holder | \$600 | |
| Class ADK Liquor License Holder | \$800 | |
| Class AK Liquor License Holder | \$400 | |
| Class ABK Liquor License Holder | \$600 | |
| Class BK Liquor License Holder | \$400 | |
| Class CK Liquor License Holder | \$800 | |
| Class DK Liquor License Holder | \$600 | |
| Class IB Liquor License Holder | \$700 | |
| Class IBK Liquor License Holder | \$900 | |
| Class ID Liquor License Holder | \$900 | |
| Class IDK Liquor License Holder | \$1100 | |
| Class IK Liquor License Holder | \$700 | |
| Special Designated Permit – Liquor Control | | \$ 50/day except non-profits |
| Transfer of Liquor License from One Location to Another | \$ 25 | |
| (These fees are in addition to the State Fee Requirement) | | |
| Amusement Concessions (i.e. Carnivals) | | \$ 10/concession/day |
| (This would include any vendors set up for special functions at the La Vista Sports Complex) | | |
| Auto dealers - new and used - \$250 plus \$.01 per sq. ft. of inside area, and \$.005 per sq. ft. of outside area used for display, sales or storage. | | |
| Auto repair | \$100 | |
| Banks, small loan and finance companies | \$250 plus \$75/each | |
| detached facility. | | |
| Barber shops, beauty salons, tanning & nail salons | \$ 75 plus \$10 per operator over one. | |
| Bowling Alleys or Billiard/Pool Halls | \$ 50/year + \$10/table or alley | |
| (Additional fee for Restaurant or Bar if applicable) | | |
| Car washes | \$100 (includes all vacuum & supply | |
| vending machines) | | |
| Circus, Menagerie or Stage Show | \$ 50/day | |
| Collecting agents, detective agents or agencies | | |
| and bail bondsmen | \$ 75 | |
| Construction/Tradesmen | \$ 75 and a \$1,000,000 Liability, | |
| \$500,000 bodily injury insurance certificate | | |
| Convenience stores | \$ 75 | |
| Convenience store with car wash | \$120 (Includes all vacuum & supply | |
| vending machines) | | |
| Dry cleaning or laundry and tailoring | \$ 50 | |
| Funeral homes | \$150 | |
| Gaming Device Distributors | 5% of gross receipts (non-profits | |
| exempt) | | |
| Games of Chance/Lotteries | 5% of gross receipts (non-profits | |
| exempt) | | |
| Games of Chance/Lottery License Fee | \$ 50/1st location - \$10/ea additional | |
| Gas Companies | 5% of gross receipts | |
| Hawkers/Peddlers | \$ 75/day or \$500/year | |
| Home Occupations (not specified elsewhere) | | |
| Home Occupation Permit Application Fee | \$30 | |
| Home Occupation 1 and Child Care Home | \$50 | |

Home Occupation Conditional Use Permit – see Zoning Fees

Hotels/motels – Any hotel or motel in the City shall pay to the City monthly an Occupation Tax equal to 5% of gross receipts from room rentals. Any shops and/or restaurants, which are part of, associated with, or located in or with a hotel or motel facility will be considered a separate business and taxed in accordance with the provisions of this Ordinance and the applicable classifications(s) of the shop and/or restaurant hereunder. The Occupation Taxes with Respect to any banquet and/or ballroom facilities of, or associated with, or located in or with, any such hotel or motel shall be determined in accordance with the square footage schedule above, based on the actual square footage of said facilities.

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| Movie theatres | \$150/complex and \$75/viewing room |
| Music, Vending, & Pinball Machines | \$ 20/year/machine +Service |
| Provider Fee of &75.00 for business outside the City that provides machines for local businesses | |
| Nurseries, greenhouses, landscaping businesses, and tree trimmers | \$ 75 |
| Nursing homes, assisted living, hospitals and retirement homes | \$ 5 per bed |
| Pawnbrokers evidenced by a pawnbroker card or ledger entry per Neb. Rev. Stat. Section 69-204. Minimum of \$30/year | \$ 1.00/pawnbroker transaction |

Professional services - engineers, architects, physicians, dentists, chiropractors, osteopaths, accountants, photographers, auctioneers, veterinarians, attorneys, real estate offices and insurance agents or brokers - \$75 plus \$10 per agent or professional over one (1)

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| Recreation businesses - indoor and outdoor | \$100 |
| Restaurants, Bars, and drive-in eating establishments | \$ 50 (5 employees or less) \$100 (more than 5 employees) |

Retail, Manufacturing, Wholesale, Warehousing and Other - Any person or entity engaged primarily in a manufacturing, wholesale, and/or warehousing business shall pay an Occupation Tax based on the schedule below and the actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; and any person or entity engaged in a business of making retail sales of groceries, clothing, hardware, notions, furniture, home furnishings, services, paint, drugs, or recreational equipment, and any other person or entity engaged in a business for which an Occupation Tax is not specifically provided elsewhere in this Ordinance, shall pay an Occupation Tax based on the schedule below and actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; provided, however, that persons or entities that use a basement or one or more additional floors in addition to the main floor (the main floor being the floor with the greatest total square footage) in the conduct of one or more specified businesses of sales at retail shall determine square footage for purposes of the Occupation Tax imposed hereunder based on the square footage of the entire main floor plus one-half (1/2) of the square footage of all such basement and additional floors.

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| 0 | 999 sq. ft. | \$ 50 |
| 1,000 | 2,999 sq. ft. | \$ 65 |
| 3,000 | 4,999 sq. ft. | \$ 80 |
| 5,000 | 7,999 sq. ft. | \$ 120 |
| 8,000 | 9,999 sq. ft. | \$ 150 |
| 10,000 | 14,999 sq. ft. | \$ 200 |
| 15,000 | 24,999 sq. ft. | \$ 225 |
| 25,000 | 39,999 sq. ft. | \$ 300 |
| 40,000 | 59,999 sq. ft. | \$ 400 |
| 60,000 | 99,999 sq. ft. | \$ 500 |
| 100,000 | and greater | \$ 750 |

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| Schools - trade schools, dance schools, music schools, nursery school or any type of school operated for profit | \$ 50 |
| Service providers, such as persons, firms partnerships or corporations delivering any product, good or service whatsoever in nature within the City | \$ 75 |
| Service stations selling oils, supplies, accessories for service at retail car wash | \$ 75 + \$25.00 for attached |
| Telephone Companies (includes land lines, wireless, cellular, and mobile) | 5% of gross receipts |
| Telephone Surcharge - 911 | \$1.00 per line per month |
| Tobacco License Statute) | \$ 15 (based on State |
| Tow Truck Companies | \$ 75 |
| Late Fee (Up to 60 days) | \$ 35 |
| Late Fee (60-90 days) | \$ 75 |
| Late Fee (over 90 days) | Double Occupation tax or \$100, whichever is greater |
| <u>OTHER FEES</u> | |
| Barricades | |
| Deposit Fee(returnable) | \$ 60/barricade |
| Block Parties/Special Event | \$ 5/barricade per day |
| Construction Use | \$30 ea. (7 days maximum) |
| Blasting Permit | \$1,000 |
| Bucket Truck Rental w/operator | \$150 per hour |
| Community Garden Plot Rental | \$20 annually |
| Conflict Monitor Testing | \$200 |
| Cat License Fee (per cat – limit 3) | \$ 5 each if spayed/neutered \$ 15 each if not spayed/neutered \$ 10 each (delinquent) if spayed/neutered \$ 30 each (delinquent) if not spayed/neutered |
| Senior Citizen Discount (Age 65+) | Free if spayed/neutered |
| Dog License Fee (per dog – limit 3) | \$ 5 each if spayed/neutered \$ 15 each if not spayed/neutered \$ 10 each (delinquent) if spayed/neutered \$ 30 each (delinquent) if not spayed/neutered |
| Senior Citizen Discount (Age 65+) | Free if spayed/neutered |
| Dog/Cat License Handling Fee (in addition to above fees) | \$5 |
| Dog or Cat License Replacement if Lost | \$ 1 |
| Dog or Cat Capture and Confinement Fee | \$ 10 + Boarding Costs |
| MAXIMUM OF 4 DOGS AND/OR CATS WITH NO MORE THAN 3 OF EITHER SPECIES | |
| Election Filing Fee | 1% of Annual Position Salary |

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| Fireworks Sales Permit (Non-Profits) | \$2,500 |
| Handicap Parking Permit Application Fee | \$ Currently Not Charging Per State |
| Natural Gas Franchisee Rate Filing Fee | Per Agreement |
| (For rate changes not associated w/the cost of purchased gas.) | |
| Open Burning Permit | \$ 10 |
| Parking Ticket Fees | |
| If paid within 7 days of violation date | \$ 20 (\$5 + \$15 admin fee) |
| If paid after 7 days of violation date but within 30 days | \$ 25 (\$10 + \$15 admin fee) |
| If paid after 30 days of violation date | \$ 35 (\$20 + \$15 admin fee) |
| Pawnbroker Permit Fees: | |
| Initial | \$ 150 |
| Annual Renewal | \$ 100 |
| Pet Store License | \$ 50 (In addition to Occ. License) |
| Police Officer Application Fee | \$ 20 |
| Public Assembly Permit (requires application and approval) | \$ 00 |
| Returned Check Fee (NSF) | \$ 35 |
| Storage of Explosive Materials Permit | \$ 100 |
| Towing/Impound Fee | \$ 30 |
| Trash Hauling Permit | \$ 25/yr/truck + \$25,000 |
| Performance Bond | |

PUBLIC RECORDS

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| Request for Records | \$15.00/Half Hour + Copy Costs* (May be subject to deposit) |
| Audio Tapes | \$5.00 per tape |
| Video Tapes or CD/DVD | \$10.00 per tape/CD |
| *Copy costs shall be established by the Finance Director | |
| Unified Development Ordinance | \$100 |
| Comprehensive Plan | \$ 50 |
| Zoning Map | \$5 11"x17" \$10 12"x36" \$30 36"x120" |
| Zoning Ordinance w/Map | \$ 30 |
| Subdivision Regulations | \$ 30 |
| Future Land Use Map | \$5 11"x17" \$10 12"x36" \$30 36"x120" |
| Ward Map | \$ 2 |
| Fire Report | \$ 5 |
| Police Report | \$ 5 |
| Police Photos (5x7) | \$ 5/ea. for 1-15 \$ 3/ea. for additional |
| Police Photos (8x10) | \$ 10/ea. for 1-15 \$ 5/ea. for additional |
| Police Photos (Digital) | \$ 10/ea. CD |

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| Criminal history | \$ 10 |
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FALSE AND NUISANCE ALARMS

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| Registration Fee for Alarm System (not to include single family or duplexes) | \$25 |
| Renewal Fee for Alarm System (not to include single family or duplexes) | \$25 |
| Late Registration Charge | \$35 |

False Alarm Fee for any false alarm generated by the registrant's alarm system, a fee in accordance with the following schedule (from 1 January through 31 December of each year) shall be charged:

| Number of False/Nuisance Alarms | False/Nuisance Alarm Charge |
|---------------------------------|-----------------------------|
| 1 | No Charge |
| 2 | No Charge |
| 3 | \$100.00 |
| 4 or more | \$250.00 |

False Alarm Fee for Alarm Systems without Registration - \$250 per alarm after 1st alarm
(not to include single family or duplexes)

RESPONSE TO LARGE HAZARDOUS MATERIALS INCIDENTS

A Dispatch and mobilization charge of \$300 + mileage shall be charged for response to any incident where no action is taken. If services are provided, the following rates shall apply:

Response Vehicles: One-hour minimum charge. All charges will be made to the closest 1/4 hour. Mileage will be charged at \$8.00 per mile per vehicle.

| | |
|---------------------|------------|
| Pumper/Tanker Truck | \$500/hour |
| Weed Truck | \$150/hour |
| Aerial Ladder Truck | \$750/hour |
| Utility Vehicle | \$200 |
| Command Vehicle | \$100 |

Equipment Charges:

| | |
|------------------------|-------|
| Jaws of Life | \$250 |
| Power Saw | \$75 |
| Hydraulic jack/chisels | \$75 |
| Cribbing Blocks | \$10 |
| Winches | \$10 |

| | |
|----------|------|
| Air Bags | \$50 |
|----------|------|

| | |
|----------------|------|
| High Lift Jack | \$20 |
|----------------|------|

Supplies: The actual City cost of the supplies plus 25% shall be charged for all supplies including but not limited to safety flares, Class A foam, Class B foam, absorbent pads, absorbent material, salvage covers, and floor dry.

RESCUE SQUAD FEES

| | |
|-----------------------|-------|
| BLS Emergency Base | \$600 |
| ALS Emergency Level I | \$700 |
| ALS Emergency Level 2 | \$800 |
| Mileage Rural | \$ 14 |

LIBRARY FEES

| | | |
|----------------------------------|---------|----------|
| Membership (Non-Resident Family) | 6 month | \$ 35.00 |
|----------------------------------|---------|----------|

| | | |
|------------------------------|---------|--------------------------------|
| | 1 year | \$ 60.00 |
| | 1 month | \$ 7.00 |
| Fax Fines | | \$2.00 up to 5 pages |
| Books | | \$.05/day |
| Audio Books | | \$.10/day |
| Videos/DVDs/CDs | | \$ 1.00/day |
| Videos | | \$.10/day |
| Damaged & Lost Books cost | | \$5.00 processing fee + actual |
| Videos /DVDs/CDs cost | | \$5.00 processing fee + actual |
| Color Copies Copies | | \$.50 \$.10 |
| Inter-Library Loan | | \$3.00/transaction |
| Lamination – 18" Machine | | \$2.00 per foot |
| Lamination – 40" Machine | | \$6.00 per foot |
| Children's Mini-Camp | | \$10.00 per week |

RECREATION FEES

| | |
|--|-------------------------------|
| Refund Policy (posted at the Community Center) | \$10.00 administrative fee on |
| all approved refunds | |
| Late Registration Fee | \$10.00 |
| <u>Community Center</u> | |

| | <u>Resident</u> | <u>Non-Resident</u> | <u>Business Groups</u> |
|-------------------------|-------------------|---------------------|------------------------|
| Facility Rental | | | |
| Gym (1/2 Gym) | \$ 38/Hour | \$ 75/Hour | \$ 75/Hour |
| Gym/Stage (Rental) | \$420/Day | \$840/Day | \$840/Day |
| Gym/Stage (Deposit) | \$215 | \$420 | \$420 |
| Game Room | \$ 22/Hour | \$ 44/Hour | \$ 44/Hour |
| Meeting Rooms (Rental) | \$ 12/Hour/Room | \$ 22/Hour/Room | \$ 27/Hour |
| Meeting Rooms (Deposit) | \$ 50/Room | \$ 50/Room | \$ 50/Room |
| Kitchen (Rental) | \$ 19/Hour | \$ 27/Hour | \$ 33/Hour |
| Kitchen (Deposit) | \$ 50/Room | \$ 50/Room | \$ 50/Room |
| Racquetball Court | \$ 7/Hour | \$ 14/Hour | \$ 14/Hour |
| Club House | \$ 24/Hour | \$ 44/Hour | \$ 54/Hour |

| | | |
|---|---------------|---------------|
| Facility Usage | | |
| Daily Visit (19 and up) | \$ 3.00 | \$ 4.00 |
| Daily Visit (Seniors +55) | \$ -0- | \$ 2.00 |
| Fitness Room (19 and up) | | |
| Membership Card | \$27.00/month | |
| (Exercise Room, Gym, Racquetball/Walleyball Courts) | | |
| (Mon - Fri 8:00 -5:00 pm) | \$3.00 | \$ 4.00/Visit |
| Gym (19 and up) | | |
| (Mon - Fri 8:00 -5:00 pm) | \$3.00 | \$ 4.00/Visit |
| Resident Punch Card | \$50.00 | |
| Non-resident Punch Card | \$35.00 | |
| Non-resident Punch Card | \$20.00 | |
| Ind. Weight Training Classes | \$ 25 | |

Community Garden Plot Rental \$20 per season

Variety of programs as determined by the Recreation Director
Fees determined by cost of program

Classes

| <u>Contractor</u> | <u>City</u> |
|-------------------|-------------|
| 75% | 25% |

Contract Instructor Does Registration and Collects Fees

Other Facilities:

| | <u>Resident</u> | <u>Non-Resident</u> |
|--|--|----------------------------|
| Tournament Fees 30/Team/Tournament | \$ 30/Team/Tournament | \$ |
| Gate/Admission Fee | \$ 40/Field/Day | \$ 40/Field/Day |
| Model Airplane Flying | 10% of Gross | |
| Field Pass | \$30* | \$40* |
| | * includes \$10 club membership 1 – year license | |
| Field Rentals | \$40/2 hours | Resident and Non- |
| Resident | | |
| Park Shelters | \$15/3 hours | \$25/3 hours |
| Swimming Pool | <u>Resident</u> | <u>Non-Resident</u> |
| Youth Daily | \$ 2 | \$ 4 |
| Adult Daily | \$ 3 | \$ 4 |
| Resident Tag | \$ 2 | |
| Family Season Pass | \$105 | \$165 |
| Youth Season Pass | \$ 65 | \$ 95 |
| Adult Season Pass | \$ 75 | \$105 |
| 30-Day Pass | \$ 55 | \$ 85 |
| Season Pass (Day Care) | \$275 | \$275 |
| Swim Lessons | \$ 30 | \$ 55 |
| Swimming Pool memberships and specials prices shall be established by the Finance Director | | |
| Youth Recreation Programs | <u>Resident</u> | <u>Non-Resident</u> |
| Coed Softball/ Baseball T-Ball Ages 5-6 | \$ 45/55 | \$60/70 |
| Coed Softball/Baseball Ages 7-8 | \$ 4550/5560 | \$6065/7075 |
| Softball/Baseball Ages 9-10 | \$ 6065/7075 | \$8085/9095 |
| Softball/Baseball Ages 11-12 | \$ 7075/8085 | \$100105/110115 |
| Softball/Baseball Ages 13-14 | \$ 85/95 | \$ 105/115 |
| Softball/Baseball Age 15-18 | \$110/120 | \$140/150 |
| Tackle Football | \$ 110/120 | \$140/150 |
| Soccer Ages 8 and above | \$65/75 | \$65/75 |
| Fall Baseball clinic | \$17/27 | \$22/32 |
| Basketball Clinic | \$ 17/27 | \$22/32 |
| Basketball Ages 9-10 Grades 3-8 | \$ 55/65 | \$65/75 |
| Basketball Ages 11-12 | \$ 55/65 | \$65/75 |
| Soccer Academy | \$ 33/43 | \$53/63 |
| Flag Football | \$ 33/43 | \$53/63 |
| Volleyball | \$ 33/43 | \$53/63 |
| Cheerleading | \$ 27/37 | \$47/57 |
| 3 yr. old Soccer Clinic | \$17/27 | \$22/33 |
| <u>Uniform Deposit Fee</u> | | |
| Basketball | \$ 40 | \$ 40 |
| Tackle Football | \$180 | \$180 |
| Cheerleading | \$ 75 | \$ 75 |
| Adult Recreation | | |
| Programs | | |
| Adult Spring Softball – Single | \$215 | \$15 |
| Adult Spring Softball – Double | | \$420 |
| Adult Basketball | \$145 | \$145 |
| Adult Volleyball | \$110 | \$110 |
| Adult Fall Softball – Single | \$120 | \$120 |
| Adult Fall Softball – Double | \$235 | \$235 |
| Senior Spring Softball | \$15 per game per team | |
| Senior Fall Softball | \$17 per game per team | |
| <u>Golf Green Fees</u> | | |

| | |
|--|----------|
| <u>October 1st—February 28th</u> | |
| 9-hole Weekdays (adults) | \$ 9.50 |
| 9-hole Weekends—Sa—Su (adults) | \$ 11.00 |
| 18-hole Weekdays (adults) | \$15.50 |
| 18-hole Weekends—Sa—Su (adults) | \$17.00 |
| 9-hole Weekdays—M-F (jr/sr) | \$ 6.50 |
| 9-hole Weekends—Sa—Su (jr/sr) | \$ 8.50 |
| 18-hole Weekdays—M-F (jr/sr) | \$11.50 |
| 18-hole Weekends—Sa—Su (jr/sr) | \$13.50 |
| Pull Carts | \$ 2.50 |
| Rental Clubs | \$ 7.00 |
| Electric Carts—9-hole | \$6.50 |
| Electric Carts—18-hole | \$9.50 |

| | |
|---|-----------------|
| <u>March 1st—September 30th</u> | |
| 9-hole Weekdays (adults) | \$ 11.00 |
| 9-hole Weekends—Sa—Su (adults) | \$13.00 |
| 18-hole Weekdays (adults) | \$17.00 |
| 18-hole Weekends—Sa—Su (adults) | \$19.00 |
| 9-hole Weekdays—M-F (jr/sr) | \$ 8.50 |
| 9-hole Weekends—Sa—Su (jr/sr) | \$ 10.50 sr/jr. |
| 18-hole Weekdays—M-F (jr/sr) | \$13.50 |
| 18-hole Weekends—Sa—Su (jr/sr) | \$ 15.50 sr/jr. |
| Pull Carts | \$ 2.50 |
| Rental Clubs | \$ 7.00 |
| Electric Carts—9-hole | \$ 7.00 |
| Electric Carts—18-hole | \$11.00 |

Junior—Age 15 & under; Senior—Age 55 & over

Golf concessions, merchandise, specials, league and tournament prices shall be established by the Finance Director.

Annual Passes

(One Full Year from date of purchase)

| | |
|-------------------|----------|
| Adult (16 over) | \$450.00 |
| Senior (55 over) | \$350.00 |
| Junior (15 under) | \$350.00 |
| Family | \$800.00 |

Discount Cards

(Adult Rates)

| | |
|-----------|----------|
| 12 rounds | \$110.00 |
|-----------|----------|

(Jr./Sr. Rates)

| | |
|-----------|---------|
| 12 rounds | \$85.00 |
|-----------|---------|

Foot Golf Green Fees

October 1st—February 28th

| | |
|---------------------------------|---------|
| Adult (14 yrs—over) | \$ 9.50 |
| Jr (13 yrs—under) | \$ 6.50 |
| Electric Carts—9 hole | \$ 6.50 |
| Electric Carts—18 hole | \$ 9.50 |
| Ball Rental | \$ 3.00 |
| Birthday Parties (13 yrs—under) | \$12.75 |

March 1st—September 30th

| | |
|---------------------------------|---------|
| Adult (14 yrs—over) | \$11.00 |
| Jr (13 yrs—under) | \$ 8.50 |
| Electric Carts—9 hole | \$ 7.00 |
| Electric Carts—18 hole | \$11.00 |
| Ball Rental | \$ 3.00 |
| Birthday Parties (13 yrs—under) | \$12.75 |

Clubhouse Rental Fee

| | |
|-----------------|---------|
| Resident | \$25.00 |
| Non-Resident | \$35.00 |
| Business Groups | \$45.00 |

Special Services Van Fees

| | |
|---|--|
| Zone 1 Trip within city limits (LaVista & Ralston) way | \$1.00 one Includes trips to grocery stores and senior center |
| Zone 2 Trip outside city limits | \$3.00 one way |
| Zone 3 Trip outside city limits way | \$10.00 one |
| Bus pass (each punch is worth \$1.00) | \$30.00 |

Section 2. Sewer Fee Schedule.

§3-103 Municipal Sewer Department; Rates.

- A. Levy of Sewer Service Charges. The following sewer service charges shall be levied against the user of premises, property or structures of every kind, nature and description, which has water service from any supply source and are located within the wastewater service area of the City of La Vista.
- B. Computation of Sewer Service Charges. For the months of December, January, February and March, the monthly charge for residential sewer services will be computed on the actual water used for these months. The monthly charge for residential sewer service in the months of April, May, June, July, August, September, October and November will be computed on the average water usage of the four (4) preceding winter months of December, January, February and March or for such portion of said consumption, whichever is the lesser. At the option of the City of La Vista, water used from private wells shall be either metered or estimated for billing purposes.
- C. Amount of Sewer Service Charges. The total sewer service charge for each sewer service user will be the sum of three (3) charges: (1) customer charge, (2) flow charge, and (3) abnormal charge.

1. The customer charge is as follows

- a. For sewer service users classified as Residential, the same being sewer service to a single family dwelling, or a duplex, apartment, or other multi-family dwelling (e.g. apartments) wherein each dwelling unit has a separate water meter that is read and charged for water and sewer use by the Metropolitan Utilities District - \$9.1710.09 per month.
- b. For sewer service users classified as Residential-Multi-Family, the same being sewer service to Multi-Family dwellings (e.g. apartments) wherein there is only a separate water meter to each building or complex that is read and charged for water and sewer use by the Metropolitan Utilities District - \$9.1710.09 per month plus an amount equal to \$4.823.82 times the total number of dwelling units, less one, in the Multi-Family dwellings that comprise an apartment complex. The customer charge for Residential-Multi Family sewer service users will be billed by the City of La Vista in addition to the flow charge billing from the Metropolitan Utilities District. A late charge of 14% will be applied for for Multi-Family sewer use billings.
- c. For sewer service users classified as General Commercial: Customers who normally use less than 100,000 cubic feet of water per month and who are not Residential users or Residential-Multi-Family users - \$9.8410.82 per month. For sewer service users in this category that require manual billing, add \$10.00 for a total of

| **\$19,8420.82.** The manual billing of the customer charge will come from the City of La Vista instead of the Metropolitan Utilities District.

| 2. The flow charge for all sewer service users shall be **\$2,682.94** per hundred cubic feet (ccf).

| 3. If users have abnormal strength sewage as determined by the terms of the Wastewater Service Agreement between the City of La Vista and the City of Omaha, then additional charges will be billed to the user at the applicable rates as determined by said Agreement.

| 4. If users other than those classified herein are connected to the wastewater collection system, the Customer Charges, the Flow Charges and Other Charges will be determined by the City Council in accordance with rules and regulations of the EPA and the Agreement between the City of La Vista and the City of Omaha.

Section 3. Sewer/Drainage Connection Fee Schedule. A fee shall be paid to the City Treasurer as set forth in this section for each structure or tract to be connected to the sewer system of the City. No connection permit or building permit shall be issued until the following connection fees have been paid.

| | |
|------------------------|--------------------------------------|
| Residential | |
| Single Family Dwelling | \$1,1001,166 |
| Duplex | \$1,1001,166 /unit |
| Multiple Family | \$ 858909/unit |
| Commercial/Industrial | \$5,9736,331/acre of land as platted |

| The fee for commercial (including industrial) shall be computed on the basis of **\$5,9736,331** per acre within each platted lot or tract, irrespective of the number of structures to be constructed thereon.

The applicable fee shall be paid in respect to each lot or building site as a condition of City's issuance of any building or sewer connection permit.

- A. **Changes in Use.** If the use of a lot changes subsequent to payment of the fee, which different use would require payment of a fee greater than that payable in respect to the use for which the fee was originally paid, the difference in fee shall be paid to the City at time of such change in use.
- B. **Existing Structures.** Structures for which sewer connection and building permits have been issued, and all permit fees in respect thereto paid, prior to the effective date hereof shall be exempt from the fees herein imposed.
- C. **Preconnection Payments.** Where preconnection payment charges for a subdivision or portion thereof have been paid to City at time of subdivision of a tract pursuant to agreement between the City and the developer and the sanitary and improvement district, if any, financing improvements of the subdivision, the preconnection payment so made shall be credited by City to the sewer/drainage fees payable at time of connection of the individual properties to the sewer/drainage systems of the City.
- D. **Sewer Tap and Inspection and Sewer Service Fees.** The fees imposed by Section 3 hereof are in addition to and not in lieu of (1) sewer tap and inspection fees payable pursuant to Section 3-122 of the La Vista Municipal Code and listed herein and (2) sewer service charges imposed by Section 2 hereof.

Section 4. Sewer Inspection Charges Established for Installation. Inspection charges for nonresidential property sewer installation shall be:

| | |
|--|-----------------------------------|
| Service Line w/inside diameter of 4" | \$400 |
| Service Line w/inside diameter of 6" | \$600 |
| Service Line w/inside diameter of 8" | \$700 |
| Service Line w/inside diameter over 8" | Special permission/set by Council |

Section 5. Miscellaneous Sewer Related Fees: Miscellaneous sewer related fees shall be:

| | |
|--|----------|
| Private Sewage Disposal System Const. Permit | \$ 1,500 |
| Appeal Fee Re: Issuance or Denial of Sewer Permits | \$ 1,500 |

Section 6. Repeal of Ordinance No.1158. Ordinance No. 1158 as originally approved on November 15, 2011, and all ordinances in conflict herewith are hereby repealed.

Section 7. Severability Clause. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or invalid, such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this ordinance. The Mayor and City Council of the City of La Vista hereby declare that it would have passed this ordinance and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

Section 8. Effective Date. This Ordinance shall take effect from and after its passage, approval and publication in pamphlet form as provided by law; provided, however, that:

(1) Pawnbroker occupation taxes of Section 1 shall be effective April 1, 2003. Pawnbroker occupations taxes shall be payable on a monthly basis no later than the last day of the calendar month immediately following the month in which the subject pawnbroker transactions occur. For example, the occupation tax on pawnbroker transactions for the month of April 2003 shall be due and payable on or before May 31, 2003.

(2) Pawnbroker permit fees shall be effective January 1, 2004. Annual pawnbroker permit fees shall be due and payable annually on or before January 1. Initial pawnbroker permit fees shall be due and payable on or before the date that the pawnbroker license is issued. Issuance of renewal of pawnbroker permits shall be subject to payment of applicable permit fees.

(3) Rental Inspection Program License fees shall be effective January 1, 2011

(4) The remaining provisions of this Ordinance other than those specified in Sections 8(1), 8(2) and 8(3) shall take effect upon publication.

PASSED AND APPROVED THIS 1ST DAY OF SEPTEMBER, 20152016.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk