

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
APRIL 15, 2008 AGENDA**

Subject:	Type:	Submitted By:
ADDENDUM TO PROFESSIONAL SERVICES AGREEMENT — WATER'S EDGE AQUATIC DESIGN	◆ RESOLUTION ORDINANCE RECEIVE/FILE	BRENDA S. GUNN CITY ADMINISTRATOR

SYNOPSIS

A resolution has been prepared to authorize an Addendum to the professional services agreement with Water's Edge Aquatic Design, Lenexa, Kansas in an amount not to exceed \$7,700.

FISCAL IMPACT

Funding is included in the FY 07/08 Capital budget.

RECOMMENDATION

Approval.

BACKGROUND

In June 2005, the City Council authorized a contract with Water's Edge Aquatic Design, Lenexa, Kansas to provide professional services associated with the development of a Municipal Aquatics Study. The contract was amended in June 2006 to include professional services associated with the conceptual planning process for a new aquatic facility. It has been determined that additional services are required to refine and complete the conceptual plan. The proposed scope of work has been prepared and is attached for your review.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING AN ADDENDUM TO THE PROFESSIONAL SERVICES AGREEMENT WITH WATER'S EDGE AQUATIC DESIGN, LENEXA, KANSAS, FOR ADDITIONAL PROFESSIONAL SERVICES ASSOCIATED WITH THE DEVELOPMENT OF A CONCEPTUAL AQUATICS FACILITY PLAN IN AN AMOUNT NOT TO EXCEED \$7,700.

WHEREAS, Water's Edge Aquatic Design, Lenexa, Kansas has prepared and presented a Municipal Aquatics Study and has provided professional services associated with the development of a conceptual plan for a municipal aquatic facility; and

WHEREAS, additional professional services are needed in order to complete the conceptual planning process; and

WHEREAS, funding has been included in the FY 07/08 municipal budget.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of La Vista, Nebraska, that staff is hereby authorized to execute an Addendum to the professional services agreement with Water's Edge Aquatic Design, Lenexa, Kansas, for additional professional services associated with the development of a conceptual aquatics facility plan in an amount not to exceed \$7,700.

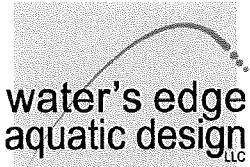
PASSED AND APPROVED THIS _____ DAY OF _____, 2008.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk



April 10, 2008

VIA ELECTRONIC MAIL TO: Bgunn@cityoflavista.org

11205 W. 79th St.
Lenexa, KS 66214
t. 913.438.4338
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www.wedesignpools.com

Mrs. Brenda Gunn, City Administrator
City of La Vista
8116 Park View Boulevard
La Vista, NE 68128-2198

Re: Aquatic Concept Planning
City of La Vista, NE
WEAD Project No. 05-522

Dear Mrs. Gunn:

The meeting last night was very helpful in determining the next steps towards developing the aquatic plan for the community. Based on our discussion, I understand the project needs to be scaled down. In order to reduce the cost, the following changes are to be included and/or considered:

- Omit the stand-alone sprayground area.
- Omit the diving basin and diving boards.
- Downsize the lazy river and omit the deck area inside the lazy river. The water slides and plunge area are to be relocated to outside the lazy river. With these changes, access to the interior of the lazy river is to be omitted.
- Look at less expensive feature(s) to replace the large dumping bucket feature currently located in the shallow area of the main pool.
- Consider savings options for reducing the cost of the water slide complex.

I also understand two revised concepts should be considered: one with a lazy river and one without a lazy river.

In order to accomplish the above, I anticipate the following scope of work:

- Develop two revised concept plans with approximate project cost.
- Meet with the committee to review the concepts and get feedback for recommended changes to the concepts.
- Refine one of the two concepts based on comments received.
- Revise the operation/revenue cost projections.
- Meet with the committee to present a draft of the final concept plan.
- Finalize the concept plan. The final concept plan and costs will be sent to the City via e-mail.
- Present the concept plan to the City Council.

We propose to complete the above services for a lump sum fee of \$7,700. This includes all of our direct expenses such as travel, printing, copying, and related items. The above proposed scope includes a total of three meetings. If additional meetings or presentations are requested, we ask compensation for a lump sum amount of \$1,250 for each single-day visit.

Optional Items

We are available to provide help with the following items, if they are of interest.

- Brochure Design: We can provide brochures design services. The brochures would provide some educational information and describe various aspects of the project. We will provide this service for a lump sum fee of \$1,100. This does not include printing costs. Printing services can be obtained from a local printing company.
- Web-Page Design: Another option for educating the community is by creating a web-page. The web-site would be tailored to include information desired by the City to educate the public on the aquatic center project. This could include the aquatic concept plan, information on the features included, costs, impact on property tax, or other information. We can provide web-page development services for a lump sum fee of \$1,100.

We greatly appreciate the opportunity to continue providing aquatic planning services to the City. If you have any questions, comments, or suggested changes, please don't hesitate to call me.

If this proposal is acceptable, I will issue an Addendum to the original Agreement.

Sincerely,



Craig A. Roy
Professional Engineer
Principal