

CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
APRIL 21, 2009 AGENDA

Subject:	Type:	Submitted By:
AUTHORIZATION - PURCHASE IP PHONE SYSTEM - CITY HALL/COMMUNITY CENTER, POLICE STATION, FIRE DISTRICT 1	◆ RESOLUTION ORDINANCE RECEIVE/FILE	PAT ARCHIBALD DIRECTOR PUBLIC BUILDINGS & GROUNDS

SYNOPSIS

A resolution has been prepared authorizing HunTel Communications to replace the digital phone system with a Mitel IP (Internet Protocol) system in an amount not to exceed \$26,349.37.

FISCAL IMPACT

Funding is provided in the FY 08/09 General Fund budget.

RECOMMENDATION

Approval.

BACKGROUND

It is recommended that the City begin upgrading the existing phone system to IP technology. Currently, City Hall, the Community Center, Fire District 1, and the Police Station are still operating with digital technology that is becoming obsolete. The telephones at all of the other facilities are already IP compatible.

Advantages of the IP system include:

- Upgraded features, such as a computer connection built into the phone, which will cut down on the space required for the phone system in the Communications Room.
- Takes the City well into the future with current technology.
- Reduces the hardware cost and ongoing maintenance required for the current networked sites.
- Provides for a smooth transition to new phones as current ones need to be replaced.
- Allows the City to take advantage of new presence and productivity applications that are available.
- Provides additional desktop devices that can be matched with the end user requirements such as conferencing units.
- Reduces cabling requirements and costs with any future phone additions.

The requirements have been identified by city staff and a quote has been received from Huntel Communications Inc. HunTel is the single source for Mitel, which is the same brand and type currently utilized by Public Works and Fire District 2. A copy of the quote is attached.

RESOLUTION NO._____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE PURCHASE OF AN INTERNET PROTOCOL (IP) PHONE SYSTEM FROM HUNTEL COMMUNICATIONS, OMAHA NEBRASKA, IN AN AMOUNT NOT TO EXCEED \$26,349.37

WHEREAS, it has been determined that an upgrade to the phone systems at City Hall, the Community Center, the Police Station, and Fire District 1 is necessary; and

WHEREAS, funds were included in the FY09 General Fund Budget for a an Internet Protocol (IP) phone system; and

WHEREAS, a proposal was submitted by HunTel Communications, Omaha, Nebraska, the City's current communications and telephone system provider, determined to be the sole source provider for this system upgrade; and

WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the city administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and City Council of La Vista, Nebraska, do hereby authorize the purchase of an IP phone system in an amount not to exceed \$26,349.37

PASSED AND APPROVED THIS 21ST DAY OF APRIL 2009.

CITY OF LA VISTA

ATTEST:

Douglas Kindig, Mayor

Pamela A. Buethe, CMC
City Clerk



QUOTE
5/23/2008

14109 "S" Street
Omaha, NE 68137

**CITY OF LAVISTA
UPGRADE TO ALL IP PHONES**

QTY	Part Number	Description	Sell		
			Unit Cost		
SX-200 ICP City Hall					
14	54000661	(AMC)1 IP NETWORK CHANNEL LIC SX-200 ICP	\$ 83.40	\$	\$ 1,167.60
25	54000660	(AMC) 1 IP SET LIC SX-200 ICP	\$ 79.23	\$	\$ 1,980.75
	Desktop Devices - 5200/5300 IP Phones				
0	50002815	5201 IP Phone Dark Grey	\$ 71.86	\$	\$ -
37	50004890	5212 IP Phone, Dual Mode	\$ 137.19	\$	\$ 5,076.14
8	50004894	5224 IP Phone, Dual Mode	\$ 202.52	\$	\$ 1,620.18
0	50005070	5330 IP PHONE	\$ 258.05	\$	\$ -
0	50005071	5340 IP PHONE	\$ 323.38	\$	\$ -
	Desktop Devices - Accessories				
1	50002823	5448 PKM Kit (48 Key) Dark Gray	\$ 235.19	\$	\$ 235.19
1	50004459	IP Conference Saucer	\$ 329.00	\$	\$ 329.00
2	50004461	IP Conference Control	\$ 98.70	\$	\$ 197.40
2	50005300	Power Supply	\$ 26.32	\$	\$ 52.64
2	51005172	Power Cord	\$ 3.29	\$	\$ 6.58
2	NSI-Labor	Labor to Configure and Install	\$ 95.00	\$	\$ 1,140.00
45	NSI-MISC	Patch Cord	\$ 2.50	\$	\$ 112.50
	SUB TOTAL CITY HALL			\$	\$ 11,917.98

SX-200 ICP Police Department					
QTY	Part Number	Description	Unit Cost		Sell
1	50005382	SX-200 CX Controller	\$ 1,045.28		\$ 1,045.28
1	54002838	SX-200 ICP Core SW Options Bundle	\$ 162.63		\$ 162.63
1	54002840	64 Max. IP User Uplift Bundle	\$ 663.03		\$ 663.03
10	54000661	(AMC)1 IP NETWORK CHANNEL LIC SX-200 ICP	\$ 83.40		\$ 834.00
1	54000929	(AMC)PC(2ND) PORT ON IP SETS SX-200 ICP	\$ 291.90		\$ 291.90
1	54000890	(AMC)8 COMPRESSION LIC SX-200 ICP	\$ 458.70		\$ 458.70
1	54000660	(AMC) 1 IP SET LIC SX-200 ICP	\$ 79.23		\$ 1,980.75
25	Desktop Devices -5200/5300 IP Phones				
0	50002815	5201 IP Phone Dark Grey	\$ 71.86		\$ -
34	50004890	5212 IP Phone, Dual Mode	\$ 137.19		\$ 4,664.56
7	50004894	5224 IP Phone, Dual Mode	\$ 202.52		\$ 1,417.66
0	50005070	5330 IP PHONE	\$ 258.05		\$ -
0	50005071	5340 IP PHONE	\$ 323.38		\$ -
2	50002823	Desktop Devices - Accessories	\$ 235.19		\$ 470.38
	5448 PKM Kit (48 Key) Dark Gray				
24	Nsi-Labor	Labor to Install Reprogram Database	\$ 95.00		\$ 2,280.00
1	NSI-MISC	Misc Installation Equipment	\$ 60.00		\$ 60.00
41	NSI-MISC	Patch Cord	\$ 2.50		\$ 102.50
		SUB TOTAL POLICE DEPARTMENT	\$ 14,431.39		
		TOTAL Upgrade	\$ 26,349.37		