

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 18, 2007 AGENDA**

| Subject: | Type: | Submitted By: |
|---------------------------------------|---|--------------------------------------|
| FISCAL YEAR 07/08 MUNICIPAL BUDGET | ◆ RESOLUTION ◆ ORDINANCE RECEIVE/FILE | BRENDA S. GUNN CITY ADMINISTRATOR |

SYNOPSIS

The following items have been prepared for Council consideration:

- Third and final reading of an ordinance to adopt the proposed municipal budget for FY 07/08.
- Third and final reading of the Master Fee Ordinance.
- A public hearing has been scheduled to consider a resolution to increase the base of restricted fund authority in the budget.

FISCAL IMPACT

The proposed budget is for \$27,883,512.89 in all funds. The total proposed preliminary property tax request is for \$4,700,177.29 which will require a property tax levy of \$0.5235 per \$100 dollars of assessed valuation.

The owner of a home valued at \$150,000 will pay \$785.25 in property taxes, or \$65.43 per month. This reflects an increase of \$37.60 per year in the property tax levy.

RECOMMENDATION

Approval.

BACKGROUND

The City Council held budget workshops on July 16, 17 and 18, 2007. The proposed budget ordinance and Master Fee ordinance were prepared based on the discussions from these meetings. Since the first reading of the Budget Ordinance, minor modifications have been made including:

General Fund

- The Property tax was reduced by \$18,240.40 as a result of the final valuation being lower than the preliminary valuation estimate.
- We became aware that Nebraska League of Municipalities dues would increase by \$2,000.
- At the August 2007 La Vista Public Library/MCC Sarpy Center Condo Association meeting it was determined that \$4,228 would be needed to fund the City's share of an independent study related to the geothermal heat loop system that has never worked properly.

Sewer Fund

- In FY 06/07 the City received a Storm Water Management Plan Grant totaling \$19,875.45. The grant funds were not expended in the current fiscal year, so the expenditure is being carried over to FY 08. A portion will be used to fund activities through the Papillion Creek Watershed Partnership. We have also applied for another grant this year and hope to combine funds in order to purchase and install a storm water separator on the storm line that dumps into the Golf Course lake. (The separator removes trash and sediment from the storm line before it reaches the lake).

Bond Fund

- The bond issue related to the Southport West annexation will not be completed in FY 07 as originally contemplated. A decision was made to wait until the special assessments were levied, which could not be done until all infrastructure improvements had been completed. As a result, \$5,500,000 has been removed from FY 07 and included in FY 08.
- The Property tax was reduced by \$3,290.27 due to final valuation being lower than preliminary valuation estimate.

Capital Fund

- The Harrison Street retaining wall project was scheduled for completion during FY 07; however, the project will not be completed this year. Funding of \$89,000 was carried over to the FY 08 Capital budget through the CIP.

ORDINANCE NO. _____

AN ORDINANCE TO APPROPRIATE THE SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL OF THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA FOR THE FISCAL PERIOD BEGINNING ON OCTOBER 1, 2007 AND ENDING ON SEPTEMBER 30, 2008; SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT TO BE APPROPRIATED FOR EACH OBJECT OR PURPOSE; SPECIFYING THE AMOUNT TO BE RAISED BY TAX LEVY; PROVIDING FOR THE CERTIFICATION OF THE TAX LEVY HEREIN SENT TO THE COUNTY CLERK OF SARPY COUNTY; AND PRESCRIBING THE TIME WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF LA VISTA, SARPY COUNTY, NEBRASKA.

Section 1. That after complying with all procedures required by law, the budget presented and set forth in the budget statements is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2007, through September 30, 2008. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of La Vista. The following amounts appropriated shall be raised primarily as follows. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts, State Capital, Lincoln, Nebraska, and to the County Clerk of Sarpy County, Nebraska for use by the levying authority.

| Fund | Amount Appropriated | Amount to be Raised be Property Tax Levy |
|------------------------------|-------------------------|---|
| General Fund | 9,593,617.82 | 3,981,907.60 |
| Sewer Fund | 1,632,410.01 | 0.00 |
| Debt Service Fund | 10,972,410.00 | 718,269.69 |
| Lottery Fund | 1,848,861.25 | 0.00 |
| Golf Fund | 407,934.50 | 0.00 |
| Capital Fund | 1,548,527.00 | 0.00 |
| Economic Development Fund | 1,119,519.81 | 0.00 |
| Off-Street Parking | 760,232.50 | 0.00 |
| Total All Funds | \$ 27,883,512.89 | \$ 4,700,177.29 |

Section 2. This ordinance shall take effect from and after passage, approval and publication as provided by law.

PASSED AND APPROVED THIS 18th DAY OF SEPTEMBER 2007.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Bueth, CMC
City Clerk

ORDINANCE NO. _____

AN ORDINANCE TO AMEND ORDINANCE NO. 1024, AN ORDINANCE TO ESTABLISH THE AMOUNT OF CERTAIN FEES AND TAXES CHARGED BY THE CITY OF LA VISTA FOR VARIOUS SERVICES INCLUDING BUT NOT LIMITED TO BUILDING AND USE, ZONING, OCCUPATION, PUBLIC RECORDS, ALARMS, EMERGENCY SERVICES, RECREATION, LIBRARY, AND PET LICENSING; SEWER AND DRAINAGE SYSTEMS AND FACILITIES OF THE CITY FOR RESIDENTIAL USERS AND COMMERCIAL USERS (INCLUDING INDUSTRIAL USERS) OF THE CITY OF LA VISTA AND TO GRANDFATHER EXISTING STRUCTURES AND TO PROVIDE FOR TRACT PRECONNECTION PAYMENTS AND CREDITS; REGULATING THE MUNICIPAL SEWER DEPARTMENT AND RATES OF SEWER SERVICE CHARGES; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. General Fee Schedule. The fees and taxes charged by the City of La Vista for various services and occupations shall be, and the same hereby are, fixed in accordance with the following schedule, no modifier shall be used, and such fees and taxes charged shall be in accordance with such rules as the City Council may establish:

BUILDING & USE FEES

| | |
|---|--|
| Building Permit | |
| General | 2006 Uniform Administrative Fee |
| Commercial/Industrial | 2006 Uniform Administrative Fee |
| Plan Review Fee | |
| Commercial (non-refundable) | \$100 or 10% of building permit fee (whichever is greater) |
| Gateway Corridor District (non-refundable) | \$1,000-Bldgs 24,999 sq. ft. or less \$2,000 Bldgs 25,000 – 49,999 sq. ft. \$3,000 Bldgs 50,000 -100,000+ sq.ft. \$4,000 Bldgs 100,000 + sq.ft |
| Replacement Plan Review Fee | \$47 + copy costs |
| Engineer's Review | \$500 |
| Penalty Fee | 3x Regular permit fee |
| Refund Policy | 75% will be refunded when the project is cancelled or not complete within one year. No refund will be given after one year. (Sewer Hook-up Fee is 100% refunded) |
| Certificate of Occupancy | \$ 50 |
| Temporary Certificate of Occupancy | \$750 |
| Pre-occupancy fee (Occupancy without C.O.) | \$750 |
| Temporary Use Permit (includes tents, greenhouses, event structures) | \$ 50 plus \$10/day |
| Sign Permit | \$150/sign |
| Master Sign Plan (more than 1 sign) | \$250 |
| Common Sign Plan | \$250 |
| Temporary Sign Permit | \$ 30 |
| Tower Development Permit | \$1000 |
| Tarp Permit | \$ 27.50 |
| Bird Permit | \$ 27.50 |
| Solar Panel Permit | \$ 27.50 |
| Satellite Dish Permit | \$ 27.50 |
| Wading/Swimming Pools at residence | \$ 27.50 |
| Dedicated Electrical circuit for pumps | \$ 27.50 |
| Mechanical Permits | 2006 Uniform Administrative Fee |
| Plumbing Permits | 2006 Uniform Administrative Code |
| Fee | |
| Backflow protector permit | \$ 28 (\$20 permit & \$8 backflow) |
| Underground Sprinklers | \$ 28 (\$20 issue fee & \$8 fixture) |
| Electrical Permits | 2006 Uniform Administrative Fee |

Master Fee Schedule 07/08 Fiscal Year

| | |
|---|--|
| City License (Master & Journeyman Plumbers; Mech. Contractors) | \$ 15 and a \$1,000,000 Liability, and a \$300,000 bodily injury insurance certificate Also a \$5,000 Bond is required, naming the City as the recipient. |
| Demolition of building | \$250 plus Insurance Certificate |
| Moving Permit (buildings 120 square feet or greater) | \$250 plus Insurance Certificate |
| Sheds and Fences | \$ 27.50 |
| Sidewalks | \$ 27.50 |
| Driveway Replacement | \$ 27.50 |
| Driveway Approach With curb requiring cut plus the 4' apron on each side) | |
| City Charge (if City performs curb cuts) | \$35 + \$4/ft (\$25 set up fee; \$10 permit fee) |
| Contractor (Contractor performs curb cuts) | \$ 27.50 plus \$1.00/ft. |
| Curb Grinding Permit Fee | |
| City charge (if City performs curb grinds) | \$ 35 + \$5/ft (\$25 set up fee; \$10 permit fee) |
| Contractor (Contractor is performing curb grinds) | \$ 15 +\$1.00/ft |
| Appeal Fee Regarding Issuance or Denial of Curb Cut/Driveway Approach Construction Permit | \$250 |
| Street Paving, Surfacing, Resurfacing, Repairing, Sealing or Resealing Permit | \$ 25.00/Yearly |
| Appeal Fee Regarding Issuance or Denial of Street Paving, Resurfacing, etc. Permit | \$250 |

GRADING PERMIT FEES

| | |
|--------------------|---------|
| 10 acres or less | \$ 500 |
| More than 10 acres | \$1,000 |

ZONING FEES

| | |
|---|---|
| Comprehensive Plan Amendment | \$500 |
| Zoning Map Amendment | \$500 |
| Zoning Text Amendment | \$500 |
| Subdivision Text Amendment | \$500 |
| Conditional Use Permit (1 acre or less) | \$300 |
| Conditional Use Permit (more than 1 acre) | \$500 |
| Conditional Use Permit Amendment | \$200 |
| Flood Plain Development Permit | \$500 |
| Administrative Plat – Lot Split, Lot Consolidation or Boundary Adjustment | \$750+ additional fee of \$250 for review of revised drawings |
| Preliminary Platting | \$1,000 +additional fee of \$250 for review of revised drawings |
| Final Platting | \$1000+additional fee of \$250 for review of revised drawings |
| Revised Preliminary Plat | \$500+additional fee of \$250 for review of revised drawings |
| Replat | \$1500 +additional fee of \$250 for review of revised drawings |
| Preliminary P.U.D. (includes rezoning fee) | \$1000 +additional fee of \$250 for review of revised drawings |
| Final P.U.D. | \$500+additional fee of \$250 for review of revised drawings |
| Vacation of Plat | \$150 |
| Variance, Appeals, Map Interpretation (B.O.A.) | \$250 |

OCCUPATION TAXES

| | |
|---|------------------------------|
| Class A Liquor License Holder | \$200 |
| Class B Liquor License Holder | \$200 |
| Class C Liquor License Holder | \$600 |
| Class D Liquor License Holder | \$400 |
| Class I Liquor License Holder | \$500 |
| Class W Wholesale Beer License Holder | \$500 |
| Class X Wholesale Liquor License Holder | \$1000 |
| Class Y Farm Winery License Holder | \$500 |
| Class AB Liquor License Holder | \$400 |
| Class AD Liquor License Holder | \$600 |
| Class ADK Liquor License Holder | \$600 |
| Class AK Liquor License Holder | \$200 |
| Class ABK Liquor License Holder | \$400 |
| Class BK Liquor License Holder | \$200 |
| Class CK Liquor License Holder | \$600 |
| Class DK Liquor License Holder | \$400 |
| Class IB Liquor License Holder | \$700 |
| Class IBK Liquor License Holder | \$700 |
| Class ID Liquor License Holder | \$900 |
| Class IDK Liquor License Holder | \$900 |
| Class IK Liquor License Holder | \$500 |
| Special Designated Permit – Liquor Control | \$ 50/day except non-profits |
| Transfer of Liquor License from One Location to Another | \$ 25 |

Amusement Concessions (i.e. Carnivals) \$ 10/concession/day

Auto dealers - new and used - \$250 plus \$.01 per sq. ft. of inside area, and \$.005 per sq. ft. of outside area used for display, sales or storage.

Auto repair \$100
Banks, small loan and finance companies \$250 plus \$75/each detached facility.

Barber shops, beauty salons, tanning & nail salons \$ 75 plus \$10 per operator over one.
Bowling Alleys or Billiard/Pool Halls \$ 50/year + \$10/table or alley
Car washes \$100
Circus, Menagerie or Stage Show \$ 50/day
Collecting agents, detective agents or agencies and bail bondsmen \$ 75
Construction/Tradesmen \$ 75 and a \$1,000,000 Liability, \$300,000 bodily injury insurance certificate
Convenience stores \$ 75
Dry cleaning or laundry and tailoring \$ 50
Funeral homes \$150
Gaming Device Distributors 5% of gross receipts (non-profits exempt)
Games of Chance/Lotteries 5% of gross receipts (non-profits exempt)
Games of Chance/Lottery License Fee \$ 50/1st location - \$10/ea additional
Gas Companies 5% of gross receipts
Hawkers/Peddlers \$ 75/day or \$500/year

Home Occupations (not specified elsewhere)
Home Occupation Permit Application Fee \$25
Home Occupation 1 and Child Care Home \$50
Home Occupation 2 \$35
Home Occupation Conditional Use Permit – see Zoning Fees

Hotels/motels – Any hotel or motel in the City shall pay to the City monthly an Occupation Tax equal to 5% of gross receipts from room rentals. Any shops and/or restaurants, which are part of, associated with, or located in or with a hotel or motel facility will be considered a separate business and taxed in accordance with the provisions of this Ordinance and the applicable classifications(s) of the shop and/or restaurant hereunder. The Occupation Taxes with Respect to any banquet and/or ballroom facilities of, or associated with, or located in or with, any such hotel or motel shall be determined in accordance with the square footage schedule above, based on the actual square footage of said facilities.

Master Fee Schedule 07/08 Fiscal Year

Leasing - Persons, firms, partnerships or corporations engaged in the business of owning and leasing or of leasing apartments, duplexes and all other rental properties shall pay - .006 per square foot of each square foot of living space leased or subject to being leased

| | |
|---|--|
| Movie theatres | \$150/complex and \$75/viewing room |
| Music, Vending, & Pinball Machines | \$ 20/year/machine |
| Nurseries, greenhouses, landscaping businesses, and tree trimmers | \$ 75 |
| Nursing homes, assisted living, hospitals and retirement homes | \$ 5 per bed |
| Pawnbrokers | \$ 1.00/pawnbroker transaction evidenced by a pawnbroker card or ledger entry per Neb. Rev. Stat. Section 69-204. Minimum of \$30/year |

Professional services - engineers, architects, physicians, dentists, chiropractors, osteopaths, accountants, photographers, auctioneers, veterinarians, attorneys, real estate offices and insurance agents or brokers - \$75 plus \$10 per agent or professional over one (1).

Recreation businesses - indoor and outdoor \$100

Restaurants and drive-in eating establishments \$ 50 (5 employees or less)
\$100 (more than 5 employees)

Retail, Manufacturing, Wholesale, Warehousing and Other - Any person or entity engaged primarily in a manufacturing, wholesale, and/or warehousing business shall pay an Occupation Tax based on the schedule below and the actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; and any person or entity engaged in a business of making retail sales of groceries, clothing, hardware, notions, furniture, home furnishings, services, paint, drugs, or recreational equipment, and any other person or entity engaged in a business for which an Occupation Tax is not specifically provided elsewhere in this Ordinance, shall pay an Occupation Tax based on the schedule below and actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; provided, however, that persons or entities that use a basement or one or more additional floors in addition to the main floor (the main floor being the floor with the greatest total square footage) in the conduct of one or more specified businesses of sales at retail shall determine square footage for purposes of the Occupation Tax imposed hereunder based on the square footage of the entire main floor plus one-half (1/2) of the square footage of all such basement and additional floors.

| | | |
|---------|----------------|--------|
| 0 | 999 sq. ft. | \$ 50 |
| 1,000 | 2,999 sq. ft. | \$ 65 |
| 3,000 | 4,999 sq. ft. | \$ 80 |
| 5,000 | 7,999 sq. ft. | \$ 120 |
| 8,000 | 9,999 sq. ft. | \$ 150 |
| 10,000 | 14,999 sq. ft. | \$ 200 |
| 15,000 | 24,999 sq. ft. | \$ 225 |
| 25,000 | 39,999 sq. ft. | \$ 300 |
| 40,000 | 59,999 sq. ft. | \$ 400 |
| 60,000 | 99,999 sq. ft. | \$ 500 |
| 100,000 | and greater | \$ 750 |

Schools - trade schools, dance schools, music schools, nursery school or any type of school operated for profit \$ 50

Service providers, such as persons, firms partnerships or corporations delivering any product, good or service whatsoever in nature within the City \$ 75

Service stations selling oils, supplies, accessories for service at retail \$ 75

Telephone Companies 5% of gross receipts
(includes land lines, wireless, cellular, and mobile)

Tow Truck Companies \$ 75

Master Fee Schedule 07/08 Fiscal Year

| | |
|--------------------------|--|
| Late Fee (Up to 60 days) | \$ 35 |
| Late Fee (60-90 days) | \$ 75 |
| Late Fee (over 90 days) | Double Occupation tax or \$100, whichever is greater |

Whenever two or more classifications shall be applicable to a business, the classification resulting in the highest Occupation Tax shall apply.

OTHER FEES

Barricades

| | |
|----------------------------|---------------------------|
| Rental Deposit Fee | \$ 60/barricade |
| Block Parties/Special Even | \$ 5/barricade per day |
| Construction Use | \$25 ea. (5 days maximum) |

Blasting Permit \$1,000

Cat License Fee
\$ 5 each if spayed/neutered
\$ 15 each if not spayed/neutered
\$ 10 each (delinquent) if spayed/neutered
\$ 30 each (delinquent) if not spayed/neutered

Dog License Fee
\$ 5 each if spayed/neutered
\$ 15 each if not spayed/neutered
\$ 10 each (delinquent) if spayed/neutered
\$ 30 each (delinquent) if not spayed neutered

Dog/Cat License Handling Fee \$ 5

Dog or Cat License Replacement if Lost \$ 1
Dog or Cat Capture and Confinement Fee \$ 10 + Boarding Costs

Election Filing Fee 1% of Annual Position Salary

Fireworks Sales Permit (Non-Profits) \$2,500
Handicap Parking Permit Application Fee \$ Currently Not Charging Per State

Kennel or Cattery License (if allowed by zoning) \$100/year
Natural Gas Franchisee Rate Filing Fee Per Agreement
(For rate changes not associated w/the cost of purchased gas.)

Opening Burning Permit \$ 10

Parking Ticket Fees
If paid within 7 days of violation date \$ 20 (\$5 + \$15 admin fee)
If paid after 7 days of violation date but within 30 days \$ 25 (\$10 + \$15 admin fee)
If paid after 30 days of violation date \$ 35 (\$20 + \$15 admin fee)

Pawnbroker Permit Fees:
Initial \$ 150
Annual Renewal \$ 100

Pet Store License \$ 50
Police Officer Application Fee \$ 20
Public Assembly Permit \$ 00
Returned Check Fee (NSF) \$ 35
Storage of Explosive Materials Permit \$ 100
Towing/Impound Fee \$ 30
Trash Hauling Permit \$ 25/yr/truck + \$25,000 Performance
Bond

PUBLIC RECORDS

Request for Records \$12.50/Half Hour + Copy Costs* (May be subject to deposit)
Audio Tapes \$5.00 per tape
Video Tapes or CD/DVD \$10.00 per tape/CD
*Copy costs shall be established by the Finance Director

Unified Development Ordinance \$100
Comprehensive Plan \$ 50

Master Fee Schedule 07/08 Fiscal Year

| | |
|-------------------------|-------------------------|
| Zoning Map | \$ 6 |
| Zoning Ordinance w/Map | \$ 30 |
| Subdivision Regulations | \$ 30 |
| La Vista City Maps | |
| 200E3 | \$130 |
| 400F3 | \$ 27 |
| 800E3 | \$ 3 |
| Future Land Use Map | \$ 6 |
| Ward Map | \$ 2 |
| Fire Report | \$ 5 |
| Police Report | \$ 5 |
| Police Photos (5x7) | \$ 5/ea. for 1-15 |
| | \$ 3/ea. for additional |
| Police Photos (8x10) | \$ 10/ea. for 1-15 |
| | \$ 5/ea. for additional |
| Police Photos (Digital) | \$ 10/ea. CD |
| Criminal history | \$ 10 |

FALSE AND NUISANCE ALARMS

| | |
|--|------|
| Registration Fee for Alarm System (not to include single family or duplexes) | \$25 |
| Renewal Fee for Alarm System (not to include single family or duplexes) | \$25 |
| Late Registration Charge | \$35 |

False Alarm Fee for any false alarm generated by the registrant's alarm system, a fee in accordance with the following schedule (from 1 January through 31 December of each year) shall be charged:

| Number of False/Nuisance Alarms | False/Nuisance Alarm Charge |
|---------------------------------|-----------------------------|
| 1 | No Charge |
| 2 | No Charge |
| 3 | \$100.00 |
| 4 or more | \$250.00 |

False Alarm Fee for Alarm Systems without Registration - \$250 per alarm after 1st alarm (not to include single family or duplexes)

FIRE EXTRICATION – HAZARDOUS MATERIALS

A Dispatch and mobilization charge of \$300 + mileage shall be charged for response to any incident where no action is taken. If services are provided, the following rates shall apply:

Response Vehicles: One-hour minimum charge. All charges will be made to the closest ¼ hour. Mileage will be charged at \$8.00 per mile per vehicle.

| | |
|---------------------|------------|
| Pumper/Tanker Truck | \$500/hour |
| Weed Truck | \$150/hour |
| Aerial Ladder Truck | \$750/hour |
| Utility Vehicle | \$200 |
| Command Vehicle | \$100 |

| | |
|------------------------|-------|
| Equipment Charges: | |
| Jaws of Life | \$250 |
| Power Saw | \$75 |
| Hydraulic jack/chisels | \$75 |
| Cribbing Blocks | \$10 |
| Winches | \$10 |
| Air Bags | \$50 |
| High Lift Jack | \$20 |

Supplies: The actual City cost of the supplies plus 25% shall be charged for all supplies including but not limited to safety flares, Class A foam, Class B foam, absorbent pads, absorbent material, salvage covers, and floor dry.

RESCUE SQUAD FEES

| | |
|---|-------|
| BLS Non Emergency Base | \$240 |
| BLS Emergency Base | \$360 |
| ALS Non Emergency Base | \$330 |
| ALS Emergency Level 1 | \$450 |
| ALS Emergency Level 2 | \$575 |
| Specialty Care (Interfacility) | \$650 |
| Mileage Rural | \$ 10 |
| Rescue Squad Response (without transport) | \$125 |

LIBRARY FEES

| | |
|----------------------------------|-----------------------------------|
| Membership (Non-Resident Family) | \$ 50 |
| Fax | \$1.00 up to 5 pages |
| Fines | |
| Books | \$.05/day |
| Audio Books | \$ 1.00/day |
| Videos/DVDs/CDs | \$ 1.00/day |
| Damaged & Lost | |
| Books | \$ 5 processing fee + actual cost |
| Videos /DVDs/CDs | \$ 5 processing fee + actual cost |
| Copies | \$.10 |
| Inter-Library Loan | \$2.00/transaction |
| Lamination – 18" Machine | \$1.00 per foot |
| Lamination – 40" Machine | \$4.00 per foot |
| Computer Lab Guest | \$5.00/session |

RECREATION FEES

Refund Policy (posted at the Community Center) \$10.00 administrative fee on all approved refunds

Community Center

| | <u>Resident</u> | <u>Non-Resident</u> | <u>Business</u> |
|----------------------------|-----------------|---------------------|-----------------|
| <u>Groups</u> | | | |
| Facility Rental | | | |
| Gym (1 Court) | \$ 35/Hour | \$ 70/Hour | \$ 70/Hour |
| Gym/Stage (Rental) | \$400/Day | \$800/Day | \$800/Day |
| Gym/Stage (Deposit) | \$200 | \$400 | \$400 |
| Game Room | \$ 20/Hour | \$ 40/Hour | \$ 40/Hour |
| Meeting Rooms (Rental) | \$ 10/Hour/Room | \$ 20/Hour/Room | \$ 25/Hour |
| Meeting Rooms (Deposit) | \$ 50/Room | \$ 50/Room | \$ 50/Room |
| Kitchen (Rental) | \$ 15/Hour | \$ 25/Hour | \$ 30/Hour |
| Kitchen (Deposit) | \$ 50/Room | \$ 50/Room | \$ 50/Room |
| Racquetball Court | \$ 6/Hour | \$ 12/Hour | \$ 12/Hour |
| Facility Usage | | | |
| Daily Visit (Over age 19) | \$ 2.00 | \$ 4.00 | |
| Daily Visit (Seniors +52) | \$ -0- | \$ 1.50 | |
| Fitness Room (Over age 19) | | | |
| (Mon - Fri 12:00 -5:00 pm) | | \$ 2.00/Visit | |
| Gym (Over age 19) | | | |
| (Mon - Fri 12:00 -5:00 pm) | | \$ 2.00/Visit | |
| Summer Vacation Fun | | | |
| Days/Adventure Trips | \$ 20 | | |
| 3-Day Sport Camps | \$ 15/Each | \$ 25/Each | |
| | \$ 30/All Four | \$ 55/All Four | |
| Ind. Weight Training | | | |
| Classes | \$ 25 | | |

Master Fee Schedule 07/08 Fiscal Year

| | |
|-------------------------------------|------------|
| Youth Exercise & Weight Training | \$ 10 |
| Local-Motion Exercise Club | \$ 25/Year |

Classes

| <u>Contractor</u> | <u>City</u> |
|-------------------|-------------|
| 75% | 25% |

Contract Instructor Does Registration and Collects Fees

Other Facilities:

| | <u>Resident</u> | <u>Non-Resident</u> |
|--|--|--|
| Tournament Fees | \$ 25/Team/Tournament \$ 25/Field/Day | \$ 25/Team/Tournament \$ 25/Field/Day |
| Model Airplane Flying Field Pass | \$30* | \$40* |
| * includes \$10 club membership 1 – year license | | |
| Field Rentals | \$25/2 hours | \$35/2 hours |
| Park Shelters | \$10/3 hours | \$20/3 hours |

| Swimming Pool | <u>Resident</u> | <u>Non-Resident</u> |
|------------------------|-----------------|---------------------|
| Youth Daily | \$ 2 | \$ 4 |
| Adult Daily | \$ 3 | \$ 4 |
| Resident Tag | \$ 1.50 | |
| Family Season Pass | \$ 90 | \$150 |
| Youth Season Pass | \$ 50 | \$ 80 |
| Adult Season Pass | \$ 60 | \$ 90 |
| 30-Day Pass | \$ 45 | \$ 75 |
| Season Pass (Day Care) | \$250 | \$250 |
| Swim Lessons | \$ 25 | \$ 50 |

| Youth Recreation Programs | <u>Resident</u> | <u>Non-Resident</u> |
|-----------------------------------|-----------------|---------------------|
| Coed Softball/Baseball Ages 5-6 | \$ 30 | \$45 |
| Coed Softball/Baseball Ages 7-8 | \$ 30 | \$45 |
| Coed Softball/Baseball Ages 9-10 | \$ 40 | \$60 |
| Coed Softball/Baseball Ages 11-12 | \$ 50 | \$80 |
| Coed Softball/Baseball Ages 13-14 | \$ 65 | \$85 |
| Coed Softball/Baseball Ages 15-16 | \$ 85 | \$115 |
| Baseball Ages 17-18 | \$100 | \$150 |
| Softball Ages 15-16 | \$75 | \$105 |
| Softball Ages 17-18 | \$80 | \$130 |
| Wrestling | \$40 | \$65 |
| Tackle Football | \$ 95 | \$125 |

| | | |
|-----------------------|-------|-------|
| Basketball Clinic | \$ 15 | \$20 |
| Basketball Ages 9-10 | \$ 45 | \$55 |
| Basketball Ages 11-12 | \$ 45 | \$55 |
| Soccer | \$ 30 | \$50 |
| Flag Football | \$ 30 | \$50 |
| Volleyball | \$ 30 | \$50 |
| Cheerleading | \$ 25 | \$45 |
| Start Smart | \$ 15 | \$ 20 |

| | | |
|----------------------|-------|-------|
| Uniform Deposit Fee | | |
| Wrestling | \$ 40 | \$ 40 |
| Basketball | \$ 40 | \$ 40 |
| Tackle Football | \$160 | \$160 |
| Baseball Ages 9 - 12 | \$ 20 | \$ 20 |
| Baseball Ages 13-18 | \$ 50 | \$ 50 |
| Softball Ages 11-14 | \$ 20 | \$ 20 |

| | | |
|---------------------------|-------|-------|
| Adult Recreation Programs | | |
| Softball – Single | \$200 | \$200 |
| Softball – Double | \$400 | \$400 |
| Basketball | \$135 | \$135 |
| Volleyball | \$100 | \$100 |

Master Fee Schedule 07/08 Fiscal Year

| | | |
|-------------------------|-------|-------|
| Fall Softball – Single | \$110 | \$110 |
| Fall Softball – Double | \$220 | \$220 |
| Summer Softball –Single | \$ 80 | \$ 80 |
| Summer Basketball | \$ 70 | \$ 70 |

Golf Green Fees

October 1st – February 28th

| | |
|-------------------------------------|---------|
| 9-hole Weekdays (adults) | \$ 7.00 |
| 9-hole Weekends – Sa - Su (adults) | \$ 8.50 |
| 18-hole Weekdays (adults) | \$12.00 |
| 18-hole Weekends - Sa - Su (adults) | \$14.00 |
| 9-hole Weekdays - M-F (jr/sr) | \$ 6.00 |
| 9-hole Weekends - Sa-Su (jr/sr) | \$ 6.00 |
| 18-hole Weekdays - M-F (jr/sr) | \$11.00 |
| 18-hole Weekends - Sa-Su (jr/sr) | \$11.00 |
| Pull Carts | \$ 2.00 |
| Rental Clubs - | \$ 7.00 |
| Electric Carts – 9-hole | \$5.00 |
| Electric Carts – 18-hole | \$7.00 |

March 1st – September 30th

| | |
|-------------------------------------|-----------|
| 9-hole Weekdays (adults) | \$ 8.50 |
| 9-hole Weekends – Sa - Su (adults) | \$10.00 |
| 18-hole Weekdays (adults) | \$14.50 |
| 18-hole Weekends - Sa - Su (adults) | \$16.00 |
| 9-hole Weekdays - M-F (jr/sr) | \$ 6.00 |
| 9-hole Weekends - Sa-Su (jr/sr) | \$ 6.00 * |
| 18-hole Weekdays - M-F (jr/sr) | \$11.00 |
| 18-hole Weekends - Sa-Su (jr/sr) | \$11.00 * |
| Pull Carts | \$ 2.00 |
| Rental Clubs | \$ 7.00 |
| Electric Carts – 9-hole | \$ 6.00 |
| Electric Carts – 18-hole | \$ 9.00 |

* After 3 p.m.

Junior – Age 15 & under; Senior – Age 55 & over

Golf concessions, merchandise, specials, league and tournament prices shall be established by the Finance Director.

Annual Passes

(One Full Year from date of purchase)

| | |
|-------------------|----------|
| Adult (16over) | \$300.00 |
| Senior (55 over) | \$200.00 |
| Junior (15 under) | \$200.00 |
| Family | \$600.00 |

Annual Cart Rental

(One Full Year from date of purchase)

| | |
|---------------------|----------|
| One Adult (16 over) | \$200.00 |
| Two Adults | \$300.00 |

Discount Cards

(Adult Rates)

| | |
|-----------|----------|
| 25 rounds | \$170.00 |
| 12 rounds | \$85.00 |

(Jr./Sr. Rates)

| | |
|-----------|----------|
| 25 rounds | \$120.00 |
| 12 rounds | \$ 60.00 |

Special Services Van Fees

| | |
|--|----------------------|
| Trip within city limits (LaVista & Ralston) | \$1.00 one way |
| Trip outside city limits(Determined by distance) | \$2.00-\$4.00one way |
| Bus pass (each punch is worth \$1.00) | \$20.00 |

Section 2. Sewer Fee Schedule.§3-103 Municipal Sewer Department; Rates.

- A. Levy of Sewer Service Charges. The following sewer service charges shall be levied against the user of premises, property or structures of every kind, nature and description, which has water service from any supply source and are connected directly or indirectly with the sewerage system of the City of La Vista.
- B. Computation of Sewer Service Charges. For the months of December, January, February and March, the monthly charge for residential sewer services will be computed on the actual water used for these months. The monthly charge for residential sewer service in the months of April, May, June, July, August, September, October and November will be computed on the average water usage of the four (4) preceding winter months of December, January, February and March or for such portion of said consumption, whichever is the lesser. At the option of the City of La Vista, water used from private wells shall be either metered or estimated for billing purposes.
- C. Amount of Sewer Service Charges. The total sewer service charge for each sewer service user will be the sum of three (3) charges: (1) customer charge, (2) flow charge, and (3) abnormal charge.
1. The customer charge is as follows:
 - a. For sewer service users classified as Residential, the same being sewer service to a single family dwelling, or a duplex, apartment, or other multi-family dwelling wherein the water consumption for each dwelling is separately supplied, metered and charged for by the Metropolitan Utilities District - \$4.87 per month.
 - b. For sewer service users classified as Residential-Multi-Family, the same being sewer service to Multi-Family dwellings wherein the water consumption in each dwelling is not separately supplied, metered and charged for by the Metropolitan Utilities District - \$ 4.87 per month plus an amount equal to \$ 4.38 times the total number of units served by the water connection, less one.
 - c. For sewer service users classified as General Commercial: Customers who normally use less than 100,000 cubic feet of water per month and who are not Residential users - \$ 5.22 per month.
 - d. The flow charge for all sewer service users shall be \$ 1.420 per hundred cubic feet (ccf).
 - e. If users other than those classified herein are connected to the wastewater collection system, the Customer Charges, the Flow Charges and Other Charges will be determined by the City Council in accordance with rules and regulations of the EPA and the Agreement between the City of La Vista and the City of Omaha.

Section 3. Sewer/Drainage Connection Fee Schedule. A fee shall be paid to the City Treasurer as set forth in this section for each structure or tract to be connected to the sewer system of the City. No connection permit or building permit shall be issued until the following connection fees have been paid.

| | |
|------------------------|---------------------------------|
| Residential | |
| Single Family Dwelling | \$1,050 |
| Duplex | \$1,200 |
| Multiple Family | \$ 650/unit |
| Commercial/Industrial | \$5,500/acre of land as platted |

The fee for commercial (including industrial) shall be computed on the basis of \$5,500 per acre within each platted lot or tract, irrespective of the number of structures to be constructed thereon.

The applicable fee shall be paid in respect to each lot or building site as a condition of City's issuance of any building or sewer connection permit.

- A. Changes in Use. If the use of a lot changes subsequent to payment of the fee, which different use would require payment of a fee greater than that payable in respect to the use for which the fee was originally paid, the difference in fee shall be paid to the City at time of such change in use.
- B. Existing Structures. Structures for which sewer connection and building permits have been issued, and all permit fees in respect thereto paid, prior to the effective date hereof shall be exempt from the fees herein imposed.
- C. Preconnection Payments. Where preconnection payment charges for a subdivision or portion thereof have been paid to City at time of subdivision of a tract pursuant to agreement between the City and the developer and the sanitary and improvement district, if any, financing improvements of the subdivision, the preconnection payment so made shall be credited by City to the sewer/drainage fees payable at time of connection of the individual properties to the sewer/drainage systems of the City.
- D. Sewer Tap and Inspection and Sewer Service Fees. The fees imposed by Section 3 hereof are in addition to and not in lieu of (1) sewer tap and inspection fees payable pursuant to Section 3-122 of the La Vista Municipal Code and listed herein and (2) sewer service charges imposed by Section 2 hereof.

Section 4. Sewer Inspection Charges Established for Installation. Inspection charges for nonresidential property sewer installation shall be:

| | |
|--|-----------------------------------|
| Sewer Tap Fee (Inspection Fee) | |
| Service Line w/inside diameter of 4" | \$350 |
| Service Line w/inside diameter of 6" | \$550 |
| Service Line w/inside diameter of 8" | \$700 |
| Service Line w/inside diameter over 8" | Special permission/set by Council |

Section 5. Miscellaneous Sewer Related Fees: Miscellaneous sewer related fees shall be:

| | | |
|--|----|-------|
| Private Sewage Disposal System Const. Permit | \$ | 1,500 |
| Appeal Fee Re: Issuance or Denial of Sewer Permits | \$ | 1,500 |

Section 6. Repeal of Ordinance No. 987. Ordinance No. 987 as originally approved on April 4, 2006, and all ordinances in conflict herewith are hereby repealed.

Section 7. Severability Clause. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or invalid, such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this ordinance. The Mayor and City Council of the City of La Vista hereby declare that it would have passed this ordinance and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

Section 8. Effective Date. This Ordinance shall take effect from and after its passage, approval and publication in pamphlet form as provided by law; provided, however, that:

(1) Pawnbroker occupation taxes of Section 1 shall be effective April 1, 2003. Pawnbroker occupations taxes shall be payable on a monthly basis no later than the last day of the calendar month immediately following the month in which the subject pawnbroker transactions occur. For example, the occupation tax on pawnbroker transactions for the month of April 2003 shall be due and payable on or before May 31, 2003.

(2) Pawnbroker permit fees shall be effective January 1, 2004. Annual pawnbroker permit fees shall be due and payable annually on or before January 1. Initial pawnbroker permit fees shall be due and payable on or before the date that the pawnbroker license is issued. Issuance of renewal of pawnbroker permits shall be subject to payment of applicable permit fees.

(3) The remaining provisions of this Ordinance other than those specified in Sections 8(1) and 8(2) shall take effect upon publication.

PASSED AND APPROVED THIS 18TH DAY OF SEPTEMBER 2007.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

K:\APPS\City Hall\ORDINANCES\Master Fee-08.doc

RESOLUTION _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, TO INCREASE THE BASE OF RESTRICTED FUNDS AUTHORITY IN THE 2007-08 MUNICIPAL BUDGET BY AN ADDITIONAL ONE PERCENT.

WHEREAS, the Mayor and City Council, after notice and public hearing as required by state statute, approved the 2007-08 municipal budget on September 18, 2007; and

WHEREAS, the unused restricted funds authority was included in the notice of budget hearing; and

WHEREAS, an increase in the base of restricted funds authority by an additional one percent in the 2007-08 municipal budget is allowed following the approval of at least 75% of the governing body.

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council of the City of La Vista, Nebraska, do hereby authorize an increase in the base of restricted funds authority in the 2007-08 municipal budget by an additional percent.

PASSED AND APPROVED THIS 18TH DAY OF SEPTEMBER, 2007.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City of La Vista

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
SEPTEMBER 18, 2007 AGENDA**

| Subject: | Type: | Submitted By: |
|----------------------------------|---|--------------------------------------|
| SETTING THE PROPERTY TAX LEVY | ◆ RESOLUTION ORDINANCE RECEIVE/FILE | BRENDA S. GUNN CITY ADMINISTRATOR |

SYNOPSIS

A public hearing has been scheduled and a resolution has been prepared to establish the property tax request for FY07/08.

FISCAL IMPACT

The proposed tax levy would be \$0.5235 cents per \$100 of valuation.

RECOMMENDATION

Approval.

BACKGROUND

At the City Council budget workshops in July of 2007, Council directed staff to prepare the notice of budget statement based upon a municipal levy of \$0.5235 cents per \$100 of valuation. A public hearing on the proposed budget was held August 7, 2007.

The County Assessor has notified the City that the 2007 Taxable Valuation in La Vista is 719,196,450 with 30,666,791 of that amount attributable to new growth. The 2007 Taxable Valuation of newly annexed SID 198, Val Verde, is 73,526,414 and SID 200, Southwind, is 105,114,249. The 2007 Total Taxable Valuation, due to annexation is 897,837,113. In 2006, the City's Taxable Valuation was 651,690,883.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA ESTABLISHING THE PROPERTY TAX REQUEST FOR FY 07/08.

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Mayor and City Council of the City of La Vista passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interest of the City of La Vista that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council of the City of La Vista, Nebraska, by a majority vote, hereby resolve that:

The FY 07/08 property tax request be set at \$4,700,177.29 which would require a mill levy of \$0.5235.

A copy of this resolution be certified and forwarded to the County Clerk prior to October 13, 2007.

PASSED AND APPROVED THIS 18th DAY OF SEPTEMBER 2007.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk