

MINUTE RECORD

No. 729—REDFIELD & COMPANY, INC., OMAHA

LA VISTA CITY COUNCIL MEETING July 20, 2010

A meeting of the City Council of the City of La Vista, Nebraska was convened in open and public session at 7:00 p.m. on July 20, 2010. Present were Councilmembers: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Absent: None. Also in attendance were City Attorney McKeon, City Administrator Gunn, City Clerk Buethe, Library Director Barcal, Police Chief Lausten, Fire Chief Uhl, Finance Director Lindberg, Recreation Director Stopak, Public Works Director Soucie, Community Development Director Birch, and Building and Grounds Director Archibald.

A notice of the meeting was given in advance thereof by publication in the Times on July 8, 2010. Notice was simultaneously given to the Mayor and all members of the City Council and a copy of the acknowledgment of the receipt of notice attached to the minutes. Availability of the agenda was communicated to the Mayor and City Council in the advance notice of the meeting. All proceedings shown were taken while the convened meeting was open to the attendance of the public. Further, all subjects included in said proceedings were contained in the agenda for said meeting which is kept continuously current and available for public inspection at City Hall during normal business hours.

Mayor Kindig called the meeting to order and led the audience in the pledge of allegiance.

Mayor Kindig made an announcement regarding the agenda policy statement providing for an expanded opportunity for public comment on the agenda items

PROCLAMATION – EAGLE SCOUT AWARD – MATT STOLZENBURG

Mayor Kindig presented a proclamation to Eagle Scout Matt Stolzenburg for his Eagle Service Project.

A. CONSENT AGENDA

1. APPROVAL OF THE AGENDA AS PRESENTED
2. APPROVAL OF CITY COUNCIL MINUTES FROM JULY 6, 2010
3. APPROVAL OF PLANNING COMMISSION MINUTES FROM JUNE 17, 2010
4. APPROVAL OF LIBRARY ADVISORY BOARD MINUTES FROM JULY 8, 2010
5. MONTHLY FINANCIAL REPORT – JUNE 2010
6. PAY REQUEST FROM THOMAS STEVENS & ASSOCIATES FOR PROFESSIONAL SERVICES – THOMPSON CREEK - \$11,400.00
7. PAY REQUEST FROM VALUATION SERVICES FOR PROFESSIONAL SERVICES – THOMPSON CREEK - \$6,000.00
8. APPROVAL OF CLAIMS

Councilmember Carlisle made a motion to approve the consent agenda. Seconded by Councilmember Gowan. Councilmember Ellerbeck reviewed the claims for this period and reported that he found everything to be in order. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Abstain: None. Absent: None. Motion carried.

AA WHEEL & TRUCK, Vehicle Maint.	148.04
ABE'S PORTABLES, Rentals	210.00
ACCO UNLIMITED, Supplies	645.80
ACCURATE TESTING, Contract Services	459.10
ALAMAR UNIFORMS, Wearing Apparel	295.48
ALERT-ALL CORP, School Kits/Supplies	3,595.00
ALEX, MARY, Travel	279.45
ARAMARK UNIFORM, Contract Services	140.35
ASPHALT & CONCRETE MATERIALS, Street Maint.	66.34
AVI8ORS ENSEMBLE, LV50 Event	318.75
BAKER & TAYLOR BOOKS, Books	1,681.92
BEAUMONT, MITCH, Travel	46.50
BENNINGTON EQUIPMENT, Vehicle Maint.	177.12
BENSON RECORDS, Contract Services	54.24
BLACK HILLS ENERGY, Utilities	77.22
BRENTWOOD AUTO WASH, Vehicle Maint.	37.00
BUILDERS SUPPLY, Bldg & Grnds	54.40
CARDMEMBER SERVICE, Travel/Training/La Vista Daze	4,169.48
CENTER POINT PUBLISHING, Books	242.64

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CITY OF OMAHA, Contract Services	640.46
CIVIC PLUS, Contract Services	12,810.00
CJ'S HOME CENTER, Bldg & Grnds/Supplies/Vehicle Maint.	1,131.11
CLEAR CHANNEL RADIO, LV50 Event	1,650.00
COLOMBO/PHELPS, Concessions	458.77
CORNHUSKER INTL TRUCKS, Vehicle Maint.	11.12
COX, Phone/Contract Services	77.00
D & D COMMUNICATIONS, Radio Repair	198.00
DIAMOND VOGEL PAINTS, Traffic Signs	118.00
DULTMEIER SALES & SERVICE, Street Maint.	10.95
DUNKLE, AUBRIANA, Contract Services	60.00
EDGEWEAR SCREEN PRINTING, Sports Equip	144.00
FAGER EXCAVATING	13,310.00
FILTER CARE, Vehicle Maint.	60.65
FUTUREWARE DISTRIBUTING, Contract Services	61.00
G I CLEANER & TAILORS, Uniform Cleaning	123.35
GALE, Books	76.22
GASSERT, MIKE, Contract Services	736.00
GAYLORD BROS, Supplies	244.74
GENUINE PARTS, Vehicle Maint./Bldg & Grnds	1,647.42
GRAINGER, Bldg & Grnds	83.79
GREAT PLAINS ONE-CALL, Contract Services/Locates	323.84
GREEN, KENNETH, Refund	250.00
GREENKEEPER, Supplies	561.38
H & H CHEVROLET, Vehicle Maint.	26.58
HANEY SHOE STORE, Wearing Apparel	84.95
HERITAGE CRYSTAL CLEAN, Contract Services	185.50
HIGHSMITH, Supplies	271.59
HOST COFFEE, Concessions	21.50
HUNDEN STRATEGIC PARTNERS, Contract Services	4,385.00
HUNTEL, Contract Services	123.50
IIMC, Dues	75.00
INDUSTRIAL SALES, Bldg & Grnds	398.82
INSIGHT PUBLIC SECTOR, Contract Services	317.60
J Q OFFICE EQUIPMENT, Contract Services/Rentals	283.12
JOHN DEERE LANDSCAPES/LESCO, Supplies	242.64
JONES AUTOMOTIVE, Vehicle Maint.	325.00
KETV-TV, Advertising	2,500.00
KOTTMANN, JOHN, Phone/Travel	163.00
KRIHA FLUID POWER CO, Vehicle Maint.	85.80
LARSEN SUPPLY, Supplies	58.00
LAUGHLIN, KATHLEEN	611.00
LINWELD, Wearing Apparel	204.26
LOGAN CONTRACTORS SUPPLY, Bldg & Grnds/Vehicle Maint.	380.30
MALLARD SAND & GRAVEL, Street Maint.	26.74
MARTIN MARIETTA AGGREGATES, Street Maint.	237.22
MEADOWBROOK, Bonds	2,790.50
MID CON SYSTEMS, Vehicle Maint.	60.60
MIDWEST TURF & IRRIGATION, Maint./Repair	41.25
NEBRASKA CODE OFFICIALS, Training	450.00
NEBRASKA NATIONAL BANK, Electric Cart	1,163.43
NEBRASKA STATE VOLUNTEER, Dues	915.00
NEBRASKA WELDING, Vehicle Maint.	21.38
NFPA, Dues	150.00
NWTC-NORTHEAST WISCONSIN, Training	175.00
OFFICE DEPOT, Supplies	18.83
OMAHA COMPOUND, Supplies	140.61
OMAHA WORLD HERALD, La Vista Daze	3,075.24
OPPD, Utilities	46,925.95
O'REILLY AUTOMOTIVE, Vehicle Maint.	431.66
PAPILLION SANITATION, Contract Services	304.11
PARAMOUNT LINEN & UNIFORM, Uniform Cleaning	232.09
PEPSI COLA, Concessions	315.50
PERFORMANCE CHRYSLER JEEP, Vehicle Maint.	141.22
PRECISION INDUSTRIES, Repair	31.41
PREMIER-MIDWEST BEVERAGE	183.00
QUALITY BRANDS	730.60

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QUINN, JEFF, Summer Reading Program	150.00
RECORDED BOOKS, Media	60.97
REGAL AWARDS, La Vista Daze	43.00
RUSTY ECK FORD, Vehicle Maint.	138.07
SALEM PRESS, Books	712.00
SAM'S CLUB, Concessions/Bldg & Grnds	1,810.47
SAPP BROS PETROLEUM, Vehicle Supplies	217.50
SEACREST & KALKOWSKI PC, Training	200.00
STATE STEEL, La Vista Daze	196.68
STOLLEY, BRIAN, Travel	112.96
SUN COUNTRY DISTRIBUTING, Maintenance	118.94
SUSPENSION SHOP, Vehicle Maint.	572.38
TARGY AUTO PARTS, Vehicle Maint.	438.48
THOMAS E STEVENS & ASSOCS, Professional Services	1,500.00
TRACTOR SUPPLY CREDIT PLAN, Wearing Apparel	264.89
TURF CARS LTD, Electric Cart	53.80
U S ASPHALT, Street Maint.	892.07
UNDERWATER WORLD SCUBA CENTER, Summer Reading	50.00
UNIVERSITY OF NE, LV50 Event	291.25
UPS, Postage	18.00
VIERREGGER ELECTRIC, Bldg & Grnds/Street Maint.	1,036.71
WASTE MANAGEMENT, Contract Services	1,417.51
WATER SHED, Wearing Apparel	175.44
WATKINS CONCRETE BLOCK, Maint. Equip.	49.68
WEMHOFF, LANCE, Contract Services	140.00
WICK'S STERLING TRUCKS, Vehicle Maint.	42.30
ZIMCO SUPPLY, Supplies	450.00

REPORTS FROM CITY ADMINISTRATOR AND DEPARTMENT HEADS

Police Chief Lausten informed Council that National Night out will be held on July 31st adjacent to Metro Community College. The official National Night Out is on Tuesday, August 3rd. Lausten reminded Council the second summer concert will be held on Friday, July 23rd from 6:30 p.m. to 8:30 p.m. The band "On The Fritz" will perform.

Public Works Director Soucie informed Council that the project completed by Eagle Scout Matt Stolzenburg held the City with a federal mandate to mark storm inlets. Soucie informed Council that the painting of the overpass on 72nd Street is substantially completed. Soucie stated that maintenance of Giles Road, between 107th Street and West Giles Road, will begin August 9th. Soucie stated the City has received a grant from the Nebraska Department of Energy in the amount of \$40,000 for traffic signals. Councilmember Gowan asked if there was any cost share for the City. Soucie stated the City is responsible for \$10,000.

Recreation Director Stopak informed Council the Splash Bash will be held on August 1st at the La Vista Swimming Pool from 1:00 p.m. – 3:00 p.m.

Library Director Barcal informed Council that the Summer Reading Program is in progress. The program on Wednesday was about reptiles and was presented by a local Reptile Ranch. There is a fishing and casting class coming up also.

B. ZONING TEXT AMENDMENT – SECTION 7.12 FENCES

1. PUBLIC HEARING

At 7:13 p.m. Mayor Kindig opened the public hearing and stated the floor was now open for discussion on a zoning text amendment – Section 7.12 Fences. Community Development Director Birch explained the amendment information. Councilmember Quick asked why the fence height in Commercial and Industrial Districts is 8 foot. Birch stated that is industry standard and provides for additional security.

At 7:16 p.m. Councilmember Ellerbeck made a motion to close the public hearing. Seconded by Councilmember Carlisle. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

2. ORDINANCE – AMEND SECTION 7.12 OF THE ZONING ORDINANCE

Councilmember Carlisle introduced Ordinance No. 1124 entitled: AN ORDINANCE TO AMEND SECTION 7.12 OF ORDINANCE NO. 848 (ZONING ORDINANCE); TO REPEAL SECTION 7.12

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OF ORDINANCE NO. 848 AS PREVIOUSLY ENACTED; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE FOR THE EFFECTIVE DATE HEREOF.

Councilmember Sheehan moved that the statutory rule requiring reading on three different days be suspended. Councilmember Carlisle seconded the motion to suspend the rules and upon roll call vote on the motion the following Councilmembers voted aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. The following voted nay: None. The following were absent: None. The motion to suspend the rules was adopted and the statutory rule was declared suspended for consideration of said ordinance.

Said ordinance was then read by title and thereafter Councilmember Sheehan moved for final passage of the ordinance which motion was seconded by Councilmember Carlisle. The Mayor then stated the question was, "Shall Ordinance No. 1124 be passed and adopted?" Upon roll call vote the following Councilmember voted aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. The following voted nay: None. The following were absent: None. The passage and adoption of said ordinance having been concurred on by a majority of all members of the Council, the Mayor declared the ordinance adopted and the Mayor, in the presence of the Council, signed and approved the ordinance and the City Clerk attested the passage/approval of the same and affixed her signature thereto.

C. CONDITIONAL USE PERMIT – GATEWAY COLLISION AND REPAIR

1. PUBLIC HEARING

At 7:17 p.m. Mayor Kindig opened the public hearing and stated the floor was now open for discussion on a Conditional Use Permit for Gateway Collision and Repair. Community Development Director Birch introduced the agenda item. Robert Torson, and Ben and Sandy Toscano, addressed Council to present information and answer any questions. After the presentation, Councilmember Ellerbeck stated that he appreciated the information presented. Councilmember Sheehan asked if any cars would be sold from the location. Business owners, Ben and Sandy Toscano, stated there would not be vehicle sold at the location. Councilmember Gowan stated he thought this was a good business plan.

At 7:23 p.m. Councilmember Ellerbeck made a motion to close the public hearing. Seconded by Councilmember Carlisle. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

2. RESOLUTION – APPROVE CONDITIONAL USE PERMIT

Councilmember Sell introduced and moved for the adoption of Resolution No. 10-070: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE EXECUTION OF A CONDITIONAL USE PERMIT FOR GATEWAY COLLISION AND REPAIR CENTER, LLC TO ALLOW FOR AUTOMOTIVE REPAIR SERVICES ON LOT 47, BROOK VALLEY BUSINESS PARK.

WHEREAS, Gateway Collision and Repair Center, LLC has applied for a conditional use permit for to allow for automotive repair services, specifically collision and mechanical automotive repair within a 15,000 sq. ft. building on Lot 47, Brook Valley Business Park located at the southeast corner of 100th and Harrison Streets; and

WHEREAS, the La Vista Planning Commission has reviewed the application and recommends approval; and

WHEREAS, the Mayor and City Council of the City of La Vista are agreeable to the issuance of a conditional use permit for such purposes,

NOW THEREFORE, BE IT RESOLVED, that the Mayor and City Council of the City of La Vista hereby authorize the execution of a Conditional Use Permit in form and content submitted at this meeting, for Gateway Collision and Repair Center, LLC to allow for automotive repair services, specifically collision and mechanical automotive repair within a 15,000 sq. ft. building on Lot 47, Brook Valley Business Park.

Seconded by Councilmember Quick. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

D. CONDITIONAL USE PERMIT – OMAHA METRO GYMNASTICS

1. PUBLIC HEARING

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At 7:24 p.m. Mayor Kindig opened the public hearing and stated the floor was now open for discussion on a Conditional Use Permit for Omaha Metro Gymnastics. Community Development Director Birch introduced the agenda item. Larry Jobeun, representing Omaha Metro Gymnastics addressed Council to explain the expansion of the existing facility.

At 7:27 p.m. Councilmember Ellerbeck made a motion to close the public hearing. Seconded by Councilmember Gowan. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

2. RESOLUTION – APPROVE CONDITIONAL USE PERMIT

Councilmember Quick introduced and moved for the adoption of Resolution No. 10-071: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE EXECUTION OF AN AMENDED CONDITIONAL USE PERMIT FOR OMAHA METRO GYMNASTICS TO EXPAND ACTIVITIES INTO AN ADJOINING BAY TO INCREASE THE SPACE FROM 9,000 TO 14,833 SQUARE FEET ON LOT 6, PAPIO VALLEY 1 BUSINESS PARK.

WHEREAS, Omaha Metro Gymnastics has applied for an amendment to their conditional use permit for the purpose of expanding activities into an adjoining bay to increase the space from 9,000 to 14,833 square feet on Lot 6, Papio Valley 1 Business Park, located at 12305 Cary Circle; and

WHEREAS, the La Vista Planning Commission has reviewed the application and recommends approval; and

WHEREAS, the Mayor and City Council of the City of La Vista are agreeable to the issuance of a conditional use permit for such purposes, subject to the following conditions:

1. The proposed storm sewer and parking lot needs to be completed prior to the Certificate of Occupancy being issued for the expanded facility area.
2. The landscaped area in front of the reconstructed parking lot should be made compatible in appearance to the parking lot in front of the adjoining building to the east on this lot to comply with the Gateway Corridor criteria.

NOW THEREFORE, BE IT RESOLVED, that the Mayor and City Council of the City of La Vista hereby authorize the execution of a Conditional Use Permit in form and content submitted at this meeting, for Omaha Metro Gymnastics to expand activities into an adjoining bay to increase the space from 9,000 to 14,833 square feet on Lot 6, Papio Valley 1 Business Park, subject to the condition listed in the last recital above.

Seconded by Councilmember Sell. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

E. RESOLUTION – AWARD CONTRACT – RESCUE SQUAD (TABLED 7/6/2010)

Councilmember Carlisle introduced and moved for the adoption of Resolution No. 10-072: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AWARDED A CONTRACT TO FIREFOX RESCUE EQUIPMENT, YORK NEBRASKA FOR THE PURCHASE OF ONE 2010 ROAD RESCUE BRAND FORD E450 EXTENDED HEAVY DUTY RESCUE UNIT WITH ADDITIONAL EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$145,000.00.

WHEREAS, the Mayor and City Council have determined that the purchase of a new rescue unit for the Fire Department is necessary; and

WHEREAS, funds were included in the FY10 Capital Improvement Fund budget for the purchase of one rescue unit and additional funds would need to be included in the FY11 Capital Improvement Fund for the increase in costs; and

WHEREAS, on April 20, 2010 the City Council authorized the advertisement for bids and the Fire Chief prepared specifications for said rescue unit; and

WHEREAS, proposals have been received and after review by the Fire Chief and the Fire Department Squad Committee it has been determined that FireFox Rescue Equipment, York, Nebraska has submitted the low, compliant bid, and

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WHEREAS, Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the city administrator secure Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and City Council of La Vista, Nebraska, that a contract be awarded to FireFox Rescue Equipment, York, Nebraska, subject to resolution of warranty and other issues to the satisfaction of the City Administrator, in an amount not to exceed \$145,000.00 for the purchase of one 2010 Road Rescue Brand Ford E450 Extended Heavy Duty rescue unit with additional equipment for the Fire Department, and that the Mayor be authorized to execute said contract.

Seconded by Councilmember Ellerbeck. Councilmember Gowan asked why the additional cost of \$20,000. Fire Chief Uhl stated there were additional costs. The original price was too low. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

F. DECLARATION AS TO USE OF PROPERTY – KEYSTONE TRAIL – LA VISTA LINK – LA VISTA

1. RESOLUTION – APPROVE DECLARATION FOR SPORTS COMPLEX

Councilmember Quick introduced and moved for the adoption of Resolution No. 10-073: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA APPROVING THE USE OF A PORTION OF LAND OWNED BY THE CITY OF LA VISTA AT THE LA VISTA SPORTS COMPLEX FOR THE CONSTRUCTION, OPERATION, AND MAINTENANCE OF A BICYCLE/PEDESTRIAN TRAIL IDENTIFIED AS KEYSTONE TRAIL – LA VISTA LINK.

WHEREAS: the City of La Vista is the owner of Tax Lot L in the Southeast Quarter of the Northwest Quarter of Section 13, Township 14 North, Range 12 East of the Sixth Principal Meridian, Sarpy County, Nebraska, and

WHEREAS: said Tax Lot L in the Southeast Quarter of the Northwest Quarter of Section 13, Township 14 North, Range 12 East of the Sixth Principal Meridian, Sarpy County, Nebraska, is now being occupied by the La Vista Sports Complex, and

WHEREAS: the City of La Vista hereby wishes to construct, operate, and maintain a bicycle/pedestrian trail across a portion of said property, and

WHEREAS: the bicycle/pedestrian trail is to be constructed as part of Nebraska Department of Roads project ENH-77(50), Control Number 22251, and identified as "Keystone Trail – La Vista Link", and

WHEREAS: to comply with Federal Highway Administration 23 CFR 1.23(a) – "Interest to be acquired – The State shall acquire rights-of-way of such nature and extent as are adequate for the construction, operation, and maintenance of a project"; It is necessary for the City of La Vista to declare that a portion of said property shall be used for the construction, operation, and maintenance of a bicycle/pedestrian trail for a period of no less than twenty five years from the completion of its construction, and

NOW THEREFORE BE IT RESOLVED: that the Mayor and City Council of the City of La Vista, Nebraska, hereby approves the use of a portion of land owned by the City of La Vista for the construction, operation, and maintenance of a bicycle/pedestrian trail as shown on attached Exhibit "A", and as aligned in project plans and specifications for Nebraska Department of Roads project ENH-77(50), Control Number 22251, and identified as "Keystone Trail – La Vista Link", for a period of no less than twenty five years from the completion of its construction.

Seconded by Councilmember Carlisle. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

2. RESOLUTION – APPROVE DECLARATION FOR SOCCER COMPLEX

Councilmember Crawford introduced and moved for the adoption of Resolution No. 10-074: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA

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WHEREAS: the City of La Vista is the owner of a portion of the Southwest Quarter of the Northeast Quarter of Section 13, Township 14 North, Range 12 East of the Sixth Principal Meridian, Sarpy County, Nebraska, and

WHEREAS: said portion of the Southwest Quarter of the Northeast Quarter of Section 13, Township 14 North, Range 12 East of the Sixth Principal Meridian, Sarpy County, Nebraska, is now being occupied by the La Vista Soccer Complex, and

WHEREAS: the City of La Vista hereby wishes to construct, operate, and maintain a bicycle/pedestrian trail across a portion of said property, and

WHEREAS: the bicycle/pedestrian trail is to be constructed as part of Nebraska Department of Roads project ENH-77(50), Control Number 22251, and identified as "Keystone Trail – La Vista Link", and

WHEREAS: to comply with Federal Highway Administration 23 CFR 1.23(a) – "Interest to be acquired – The State shall acquire rights-of-way of such nature and extent as are adequate for the construction, operation, and maintenance of a project"; It is necessary for the City of La Vista to declare that a portion of said property shall be used for the construction, operation, and maintenance of a bicycle/pedestrian trail for a period of no less than twenty five years from the completion of its construction, and

NOW THEREFORE BE IT RESOLVED: that the Mayor and City Council of the City of La Vista, Nebraska, hereby approves the use of a portion of land owned by the City of La Vista for the construction, operation, and maintenance of a bicycle/pedestrian trail as shown on attached Exhibit "A", and as aligned in project plans and specifications for Nebraska Department of Roads project ENH-77(50), Control Number 22251, and identified as "Keystone Trail – La Vista Link", for a period of no less than twenty five years from the completion of its construction.

Seconded by Councilmember Carlisle. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

G. RESOLUTION – PARKVIEW HTS. ELEMENTARY SCHOOL SAFE ROUTE TO SCHOOL PLAN – NO PARKING ZONE MODIFICATION

Councilmember Ellerbeck introduced and moved for the adoption of Resolution No. 10-075: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA MODIFYING THE EXTENT OF NO PARKING ZONES IN ACCORDANCE WITH THE PARKVIEW HEIGHTS ELEMENTARY SCHOOL SAFE ROUTE TO SCHOOL PLAN.

WHEREAS, the City Engineer has modified the Parkview Heights Route to School Plan; and

WHEREAS, City staff has reviewed the plan and recommends approval.

NOW, THEREFORE, BE IT RESOLVED, that the School Speed Zones near the Parkview Heights Elementary School are modified as follows:

1. A No Parking Zone on the south side of Granville Parkway from the centerline of 89th Street to the centerline of Elm Drive. The No Parking Zone shall be posted and effective on School Days from ½-hour before to ½-hour after the start and end of the school day as determined from time to time by the Papillion-La Vista School District.

BE IF FURTHER RESOLVED, that the Public Works Department be, and hereby is, authorized to install the appropriate signage and pavement markings in accordance with the aforementioned parking zones.

Seconded by Councilmember Sell. Councilmember Gowan thanked staff for their help to make the School area safer for children. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

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H. RESOLUTION – ADVERTISEMENT FOR BIDS – LA VISTA FALLS GOLF COURSE
STORM WATER FILTER NO. 1

Councilmember Gowan introduced and moved for the adoption of Resolution No. 10-076: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE ADVERTISEMENT FOR BIDS FOR THE STORM WATER FILTER NO. 1 AT THE LA VISTA FALLS GOLF COURSE.

WHEREAS, the City Council has determined that the installation of a Storm Water Filter is necessary, and

WHEREAS, the FY 2009/10 Storm Water Management Program provides funding for the Storm Water Filter, and

WHEREAS, the City Engineer, in conjunction with Thompson, Dreessen & Dorner, Inc., has prepared specifications for the installation of the storm water filter.

NOW, THEREFORE BE IT RESOLVED, that the City Administrator is hereby authorized to advertise for bids for the installation of the storm water filter in accordance with specifications prepared by the City Engineer in conjunction with Thompson, Dreessen & Dorner, Inc. and said bids are to be opened and publicly read aloud at 10:00 a.m. at the office of Thompson, Dreessen & Dorner, 10836 Old Mill Road, Omaha NE on August 9, 2010.

Publish Notice to Contractors **July 27 and August 5, 2010**

Open Bids August 9, 2010

Award Contract August 17, 2010

Seconded by Councilmember Carlisle. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

I. RESOLUTION – ADVERTISEMENT FOR BIDS – SEWER INSPECTION SYSTEM

Councilmember Gowan introduced and moved for the adoption of Resolution No. 10-077: A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE ADVERTISEMENT FOR BIDS FOR A SEWER INSPECTION SYSTEM.

WHEREAS, the City Council has determined that a sewer inspection system is necessary, and

WHEREAS, the FY 2009/10 Sewer Budget provides funding for the purchase of said sewer inspection system, and

WHEREAS, the Sewer Department Staff, Street Superintendent and Shop Foreman., has prepared specifications for proposed sewer inspection system.

NOW, THEREFORE BE IT RESOLVED, that the City Administrator is hereby authorized to advertise for bids for the purchase of a sewer inspection system in accordance with specifications prepared by the Sewer Department Staff, Street Superintendent and Shop Foreman and said bids are to be opened and publicly read aloud at 10 a.m. at La Vista City Hall, 8116 Park View Boulevard on August 9, 2010.

Advertisement of Bids July 21, 2010

Open Bids August 9, 2010

Award Contract August 17, 2010

Seconded by Councilmember Quick. Councilmember Sheehan asked if the equipment would be shared with Papillion. Public Works Director Soucie stated the City is now staff to use the equipment consistently. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

J. DISCUSSION – FIREWORKS REGULATIONS

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Councilmember Quick asked that if the City has a set number of allowed firework stands, how will a determination be made for who is approved. Councilmember Sell stated his agreement. He asked if there should be a limit or should they be allowed a stand as long as they meet the city's requirement.

Councilmember Ellerbeck stated he does not think the City should be limited to six stands. The City needs to look to expand as the area grows. Ellerbeck stated he is not a big fan of the point system, and would rather council looks at the number of applications and then, together, determine which stands will be allowed.

Councilmember Crawford stated he would like to see the sales figures for the seven stands that were allowed this year.

Councilmember Carlisle stated she would like to see the figures for the past two years. Mayor Kindig stated this information would not be available until next year.

Mayor Kindig stated that the Council determined five years ago that if a stand had no violations, broke no laws, and paid their fees they could continue to apply and get a permit indefinitely. He stated the City of Omaha is discussing approving the sale of fireworks, which could have an effect on the stands in La Vista. Kindig stated approval of which group to allow the selling of fireworks is a tough decision. These groups plan their budgets years out. Kindig does not believe in the lottery system. He feels it's an easy way to avoid confronting the problem. Kindig stated that the approval of too many stands will hurt the program.

Councilmember Quick stated she is not suggesting the lottery system and if the number is set at 6 tell the others they need not apply.

Councilmember Sheehan stated that these applicants keep their points year after year as long as they are following the rules.

Councilmember Quick stated she could not support an ordinance that doesn't say what criteria we use.

Councilmember Sell feels the number should be determined by the number turned in each year. Councilmember Sheehan stated that if the number is unlimited then staff should take care of the entire process and only bring it to Council if an applicant falls below the top points number.

Councilmember Carlisle agreed with not setting the number but wouldn't want 40, 50, or 60 stands.

Councilmember Gowan stated that the City has to be the bad guy and say no. Unlimited permits are not good for those who have been loyal to the City. This will hurt existing groups.

Councilmember Crawford was concerned about new groups being able to build loyalty to the City if they don't have the opportunity to have a permit.

Councilmember Sheehan agreed with Gowan that a tough decision might have to be made. We have 7 permit holders this year so leave at that and as long as they have all their points and turn in an application they should be eligible for a permit.

Councilmember Carlisle stated that the ordinance should state a maximum of 12 permits.

Councilmember Quick asked what other cities do. Councilmember Gowan stated that Papillion has a maximum of 10 and they decide by seniority.

Councilmember Sell stated that he could support a maximum of 12 permits with the non-refundable application fee

Councilmember Carlisle asked if there was consensus on limiting the number to 12. Councilmember Sell stated that the market will set the cap and he doesn't feel the City needs to set a cap.

Councilmember Ronan would rather stay at 6 and determine the permits every year.

Councilmember Quick stated that unless we have criteria she would be against a cap.

Councilmember Sheehan can live with 12 but would like to keep cap at 6 or 7.

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Councilmember Gowan said he would like a cap of 7.

Councilmembers Ellerbeck and Crawford would be in favor of not having a cap.

City Attorney McKeon stated the Council could change from setting maximum number but would want discretion such as having no cap but setting the number.

A poll was taken of council who would agree to have no cap on number of permits. Those in favor were Quick, Ronan, Ellerbeck, Crawford, and Carlisle. Those opposed were Sheehan, Sell, and Gowan.

City Administrator Gunn stated that the law also changed to allow the sale of fireworks for a short period at the end of December but stated there may be some issues with inside sales. Council discussion was held regarding this possibility and the fees involved and whether they would allow the discharge of fireworks in the city during that time. Staff will be researching this option and bring information back to Council for discussion.

Councilmember Gowan made a motion to move "Comments from the Floor" up on the agenda ahead of Item K. "Executive Session". Seconded by Councilmember Carlisle. Councilmembers voting aye: Sell, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: Ronan. Motion carried.

COMMENTS FROM THE FLOOR

Mayor Kindig asked if there were any comments from the floor; and stated that anyone having comments should limit them to three minutes. There were no comments from the floor.

K. EXECUTIVE SESSION – STRATEGY SESSION AND NEGOTIATING GUIDANCE

At 8:25 p.m. Councilmember Carlisle made a motion to go into executive session for the protection of the public interest for a litigation session. Seconded by Councilmember Gowan. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried. Mayor Kindig stated the executive session would be limited to the subject matter contained in the motion.

At 9:03 p.m. the Council came out of executive session. Councilmember Carlisle made a motion to reconvene in open and public session. Seconded by Councilmember Crawford. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

COMMENTS FROM MAYOR AND COUNCIL

Councilmember Gowan commented that he was pleasantly surprised at the quality of the Movie Night and the attendance.

At 9:05 p.m. Councilmember Gowan made a motion to adjourn the meeting. Seconded by Councilmember Sell. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

PASSED AND APPROVED THIS 3RD DAY OF AUGUST 2010

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

K:\APPS\CITYHALL\10 COUNCIL MINUTES\July 20, 2010

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No. 729—REDFIELD & COMPANY, INC., OMAHA

LA VISTA CITY COUNCIL MEETING BUDGET WORKSHOP JULY 12, 2010

A meeting of the City Council of the City of La Vista, Nebraska was convened in open and public session at 6:00 p.m. on July 12, 2010. Present were Mayor Kindig and Councilmembers Sell, Ronan, Sheehan, Carlisle, Ellerbeck, Quick, Crawford and Gowan. Absent: None. Also in attendance were City Attorney McKeon, City Administrator Gunn, Assistant City Administrator Ramirez, Police Chief Lausten, Fire Chief Uhl, Public Works Director Soucie, Public Building & Grounds Director Archibald, Finance Director Lindberg, Library Director Barcal, Community Development Director Birch, Recreation Director Stopak, and City Clerk Bueth.

A notice of the meeting was given in advance thereof by publication in the Times on July 1, 2010. Notice was simultaneously given to the Mayor and all members of the City Council and a copy of the acknowledgment of the receipt of notice attached to the minutes. Availability of the agenda was communicated to the Mayor and City Council in the advance notice of the meeting. All proceedings shown were taken while the convened meeting was open to the attendance of the public. Further, all subjects included in said proceedings were contained in the agenda for said meeting which is kept continuously current and available for public inspection at City Hall during normal business hours.

I. CALL TO ORDER II. PLEDGE OF ALLEGIANCE

Mayor Kindig called the meeting to order and led the audience in the pledge of allegiance.

III. ANNOUNCEMENT OF LOCATION OF POSTED OPEN MEETINGS ACT

Mayor Kindig made an announcement of the location of the posted copy of the Open Meetings Act for public reference.

IV. BUDGET WORKSHOP

Mayor Kindig stated that City Administrator Gunn and Department Heads would present their recommended budgets to Council and answer questions.

V. GENERAL FUND OVERVIEW – GUNN/LINDBERG

City Administrator Gunn stated that the FY10 revenues have not come in as projected. Overall revenues are lower and with the annexation challenge some anticipated revenues did not come in. Savings has been achieved through limited spending and making 3% cuts to the current budget.

Gunn stated that the transfer to the Economic Development fund is not required in FY11 but will help make transfers less in future years.

Gunn stated revenues are flat and operating budgets are at a 0% increase in the base. Staff will continue to watch in the future to avoid any problems with low cash reserve. Delays of purchases will continue as in the current year. In the FY12 budget staff is going to try to back into the cash reserve number. Gunn stated that a tax increase is not being proposed for FY11.

Councilmember Gowan asked if our goal would be to keep cash reserves higher than forecast. Gunn stated that is true and the city will work to keep cash reserves at the optimal level.

Gunn gave an overview of upcoming opportunities with performance measurements.

Councilmember Crawford asked if the budget for capital equipment is \$350,000.00 without the squad that was budgeted in the current year. Gunn stated that was correct.

Finance Director Lindberg addressed Council regarding the assumptions included in the budget forecast. She indicated that the percentage of growth in valuation will be 3.4% over FY 10/11. This increase is mainly due to the annexation of SID 214 although the valuation number may be less in August after protests. Annexations are forecast for future years. The growth rate is 11% over the past 10 years. No increase in valuation is forecast for FY12. Sales tax is forecast to be flat other than some increase upon annexation of areas containing businesses. The city will lose 6% of state aid in FY11 and 20% in FY12.

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Lindberg stated that the expense forecast is based upon 2% annual growth in personnel costs and 0% in operations. (Personnel costs, including insurance are 2% personnel, 20% health insurance and 10% dental insurance).

Lindberg stated that the budgets of Administration, Street Administration, and Human Resources proposed are a 70/30 split as in the current fiscal year. The reserve is at 23% which is where the city wants it to be.

VI. GENERAL FUND BUDGET PRESENTATIONS

City Clerk Buethe reviewed the budget for Mayor and Council, indicating that an increase is being recommended in the Council salary. Consensus of Council was that there will be no increase.

Buethe reviewed the budget for Boards and Commissions, indicating that increases are requested in travel due to the history of previous travel.

Public Building and Grounds Director Archibald reviewed his budget with Council. An increase is proposed in travel and training to facilitate the LEAD training for department heads. The key fob entry system was not recommended for approval and Councilmember Carlisle stated that if Archibald can find grant money for this system it should be brought back to council.

Assistant City Administrator Ramirez reviewed the Administration budget with Council. She stated that money has been budgeted for trash hauling survey. Ramirez stated that an amount was added to the auto allowance for the Communications Coordinator. Ramirez stated that recommended cuts to travel and training are to not eliminate some of the travel and training, but to decrease the number of individuals attending an event. Councilmember Ellerbeck asked if there were plans to change the percentage paid out of Sewer. Finance Director Lindberg stated that the split will eventually get to 75/25 which will be the lowest amount. Ramirez also reviewed the Human Resources budget and the main change was to move some of the money for a part-time salary from the Community Development department to the Human Resource budget. This position will have fewer hours. Although this is an increase to the Human Resources budget it is a decrease to the CD budget and an overall decrease to the total budget.

Police Chief Lausten reviewed his department's budget with Council. Lausten stated the operating budget is flat except for the 911 increase in fees. They are currently absorbing the work of Officer Johnson until his return. They have two records clerk positions open and will fill one now and delay in filling the other.

Chief Lausten reviewed the budget for animal control services stating that the increase is based on cost of living and the addition of legal fees.

Fire Chief Uhl reviewed the Fire Department's budget with Council. Uhl stated that the grant for the paid training officer position has been delayed due to some issues with a prior grant but those issues are being resolved and they will reapply for this money. He stated that a request to replace hose, which no longer meeting NFPA testing standards, is included in his requests. The increase to travel and training will allow him to attend the LEAD training that all department heads have been going to. An increase is requested in other contractual services as Sarpy County is asking for an increase for radio and dispatch services. This contract is still being negotiated. Increases are also requested in other charges and motor vehicles.

At 7:07 p.m., Councilmember Sheehan made a motion to take a five-minute recess. Seconded by Councilmember Quick. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

At 7:16 p.m. Councilmember Sell made a motion to reconvene the meeting. Seconded by Councilmember Quick. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

Community Development Director Birch reviewed her Department's budget for Council. Birch stated decreases in salaries are due to staff reductions of the code enforcement officer and the part time paid intern position. Increase in legal fees is due to ongoing legal actions. Other charges have been reduced with the completed demolition of Long's.

Mayor Kindig stated that Councilmember Quick would like to talk about the fire budget again stating that the brown bag program is good and she recommends the increase. Councilmember Carlisle is recommending adding another \$5,000.00 for turnout gear. Councilmember Sheehan

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requested that Chief Uhl bring back a number of how much gear is needed to upgrade everyone to current standards.

Public Works Director Soucie presented the Street Administration budget to Council. He stated that a slight increase in dues and subscriptions is requested as this will be the first full year for professional organization memberships for the Assistant Public Works Director/City Engineer. The increase in phones is for the phone and data package for the Assist. PW Director/City Engineer. Travel and training has been decreased. The purchase of a vehicle for the Assistant Public Works Director has been recommended.

Soucie reviewed the Street Operating budget with Council. He stated that the purchase of the tires for the loader was not recommended but this loader will not be of use in snow operations for another winter as the tires are smooth and balled. It can still be used for summer operations. The dump truck purchase being recommended will replace #1124 which is no longer able to be repaired and will go to auction this year. After discussion regarding the tires for the loader Councilmember Sell motioned to put the \$7,200.00 in the budget for the tires. Quick seconded. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

Soucie reviewed the Parks Division budget with the Council. Soucie stated that the increase in auto allowance is for the Parks Superintendant who is now located in the Public Buildings and Grounds office area and uses his personal vehicle to come in early and get things ready and gathered for the day before going to the public works facility. Councilmember Sell asked that Soucie bring reasoning for using his personal vehicle as opposed to going to the public works facility first and getting the city truck. Travel and Training monies switch back and forth between parks and the sports complex budgets.

Soucie reviewed the Sports Complex budget with Council. Soucie stated that there is a typo in the book and the recommendation is an increase in Buildings and Grounds of \$7,500.00 for ball field aggregate as needed. The new gator is needed as one of the old ones is in very poor condition and these are very important for field maintenance.

Recreation Director Stopak reviewed his Department's budget with Council. Stopak stated the increase in auto allowance is for the Assistant Director and the increase in travel and training is to send the Assistant Director to the LEAD training.

Stopak reviewed the Pool budget with Council. He stated that there are no additional requests.

Stopak reviewed the Senior Bus Service budget with Council. Stopak stated that the Interlocal with Ralston is in effect for another year. Stopak stated that increases to fees are being recommended. Councilmember Ronan asked if we are making all the stops. Stopak stated that it depends on the day and the requests. Ronan asked if there is a service area. Stopak stated that there are and these were determined with Ralston. Councilmember Quick asked how many people were denied due to lack of drivers/buses. Stopak will provide this information tomorrow. Councilmember Sell asked about the criteria for the people that ride the bus to work. Stopak stated that these are special needs people. Councilmember Quick asked if senior outings include Ralston. Stopak stated that the senior program is not limited so anyone can go on these outings.

Library Director Barcal reviewed her budget with Council. Barcal stated the increase in office supplies is for handheld scanners and the increase in the summer reading program is due to the continued increase in the number of participants. The increases requested in utilities, rentals, and car allowance are due to inflation and higher usage. The increase in travel and training will allow the Director to attend the LEAD training.

Lindberg reviewed the Public Transportation budget with Council. The increase in other charges is in anticipation of increased fuel prices.

VII. GENERAL FUND CAPITAL EXPENDITURES – GUNN

City Administrator Gunn stated that all capital outlay requests are not excessive but there is just limited funding available and asked Council if they have any questions.

Councilmember Crawford asked what the effect on budget would be to change back to the 2.5% base increase in salaries as Council had determined earlier in the year. Finance Director Lindberg stated the total increase would be about \$25,000.00. Councilmember Crawford motioned to leave in the 2.5% base increase in salaries. Seconded by Ellerbeck.

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Councilmembers voting aye: Sell, Ronan, Quick, Crawford, and Ellerbeck. Nays: Sheehan, Carlisle, and Gowan. Absent: None. Motion carried.

Councilmember Crawford asked if there were any changes to the percentage of insurance paid by employees. Ramirez stated there was no change.

VIII. MASTER FEE SCHEDULE – LINDBERG

Finance Director Lindberg gave an overview of proposed changes to the master fee schedule

Councilmember Sell asked if the fee for a solar panel is a one-time fee. Community Development Director Birch stated that it is.

IX. COMMENTS FROM THE FLOOR

None.

X. COMMENTS FROM MAYOR AND COUNCIL

Mayor Kindig stated that he attended the Special Olympics Torch run. It gives you a good feeling to see the joy of those athletes participating.

XI. ADJOURNMENT

At 8:19 p.m. Councilmember Crawford made a motion to adjourn the meeting. Seconded by Councilmember Carlisle. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

PASSED AND APPROVED THIS 3RD DAY OF AUGUST 2010.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

MINUTE RECORD

No. 729—REDFIELD & COMPANY, INC., OMAHA

LA VISTA CITY COUNCIL MEETING BUDGET WORKSHOP JULY 13, 2010

A meeting of the City Council of the City of La Vista, Nebraska was convened in open and public session at 6:00 p.m. on July 13, 2010. Present were Mayor Kindig and Councilmembers Sell, Ronan, Sheehan, Carlisle, Quick, Ellerbeck, Crawford and Gowan. Absent: None. Also in attendance were City Administrator Gunn, Assistant City Administrator Ramirez, Police Chief Lausten, Fire Chief Uhl, Public Works Director Soucie, Public Building & Grounds Director Archibald, Finance Director Lindberg, Library Director Iwan, Community Development Director Birch, Recreation Director Stopak, and City Clerk Buethe.

A notice of the meeting was given in advance thereof by publication in the Times on July 1, 2010. Notice was simultaneously given to the Mayor and all members of the City Council and a copy of the acknowledgment of the receipt of notice attached to the minutes. Availability of the agenda was communicated to the Mayor and City Council in the advance notice of the meeting. All proceedings shown were taken while the convened meeting was open to the attendance of the public. Further, all subjects included in said proceedings were contained in the agenda for said meeting which is kept continuously current and available for public inspection at City Hall during normal business hours.

I. CALL TO ORDER II. PLEDGE OF ALLEGIANCE

Mayor Kindig called the meeting to order and led the audience in the pledge of allegiance.

III. ANNOUNCEMENT OF LOCATION OF POSTED OPEN MEETINGS ACT

Mayor Kindig made an announcement of the location of the posted copy of the Open Meetings Act for public reference.

IV. BUDGET REVIEWS

Sewer Fund

Finance Director Lindberg stated that the City will be collecting fees in the ETJ east of I-80 and in 2011 will expand to 144th west of I-80. Discussion is ongoing with Omaha and the United Cities of Sarpy County regarding fees. This year the rates will include an 8% increase.

Public Works Director Soucie stated that the sewer maintenance budget does not have any significant increases. The vehicle being replaced will go to public buildings and grounds to replace a vehicle that is no longer road worthy. The compressor will replace the 1982 air compressor. Discussion was held regarding MUD's charges to us.

Councilmember Gowan asked what the reason was for seasonal in the sewer department. Soucie explained that they keep the old treatment plant and inlet areas trimmed and cleaned and they work under the direction of the Parks Superintendent.

Bond Fund

Lindberg provided an overview of the Bond Fund. Lindberg stated that future fiscal years will be critical as the debt payments move from the lottery fund to the bond fund as the lottery fund will no longer be able to support the total principal and interest payments for the Library, Police Station, and District 2 Fire Station. Lindberg will be working with our fiscal agent to look at refinancing some bond debt for sustainability of the bond fund.

Capital Improvement Program

Assistant City Administrator Ramirez stated that there were few changes to the CIP since Council received a draft in early spring. The Portal Greenway project should have been in the original draft as it was missed due to a change in the name to the Apple Creek project. The City match is \$158,000.00. Some things have been moved farther out since the spring meeting. Funding is included for the first phase of 84th Street along with new projects such as Harrison Street and lights at the Sports Complex. Carryover projects include planning for District 1 Fire Station, ongoing street repair projects, and minimal park projects. Mayor Kindig asked if staff is recommending the Apple Creek project. Ramirez stated that staff is recommending this. Mayor Kindig asked if this is just to stabilize the banks. Soucie stated that

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it is. Mayor Kindig asked where the trail system is. Ramirez stated that will come after the stabilization

Councilmember Crawford asked what the status is on 66th Street. Soucie stated that they are working to change the classification from local to collector road in order to get funding.

Councilmember Sell stated that it appears the CIP is becoming a wish list. Gunn stated that is true but this way Council can see what is out there and Sell agreed that is important.

Lottery Fund

Finance Director Lindberg stated that Lottery revenue this year is higher than projected but still low due to changes in the last contract. Lindberg stated that transfers to the General fund are for ICSC and for 50% of the Community Relations Coordinators salary. The funding is provided for La Vista Daze from this fund. Councilmember Carlisle asked if Council is in favor of continuing to lead and fund La Vista Daze. Councilmembers Sheehan, Ellerbeck, Sell, and Gowan commented that they heard many good things and were in favor of continuing this.

Golf Fund

Lindberg stated that projections show an increase of \$5,000 in proceeds in the current fiscal year. The final payment for the golf course will be in 2013. Salaries in the golf fund are set at the 2.5% base with a 20% increase in health insurance and a 10% increase in Dental Insurance.

Stopak reviewed the Golf Clubhouse budget with Council. An increase is being requested for five new carts to replace the 2001/2002 models series.

Soucie reviewed the Golf Course maintenance budget with Council. He stated the increase requested in buildings and grounds is for the annual purchase of replacement fairway nets. The turbine blower used during top-dressing operations can also be used for other debris removal at the golf course and parks.

Economic Development Fund

Gunn stated that a transfer from the General fund in the amount of \$600,000.00 is recommended as it will help to lessen the transfer in future years. Funds were requested for future Economic Development opportunities.

Off-Street Parking Fund

Soucie reviewed the Off Street Parking budget with Council. Soucie stated that there are no changes from last year. He will be looking at the cost/benefit analysis for having mowing/snow removal services contracted in comparison with in-house.

Mayor Kindig asked if the trucks were causing less damage to the islands. Soucie stated that it is better but many trucks still go through the wrong area and catch islands.

V. FOLLOW UP FROM JULY 12

Fire Chief Uhl will have the turnout gear replacement schedule available at the August 3rd meeting and a sample resident program.

Councilmember Carlisle motioned to add \$5,000.00 for turnout gear. Seconded by Councilmember Sheehan. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Ellerbeck, and Gowan. Voting nay: None. Absent: None. Motion carried.

Discussion was held regarding the Senior Bus Routes and fees. Stopak stated that requests denied averages 2.5 per month.

Discussion was held regarding the money for the solid waste survey. Councilmember Sheehan motioned to delete the \$2000.00 for the solid waste survey. Seconded by Gowan. Councilmembers voting aye: Ronan, Quick, Sheehan, and Gowan. Voting nay: Carlisle and Ellerbeck. Abstaining: Sell. Absent: None. Motion carried. Staff will try to come up with a question to put in the newsletter.

VI. COMMENTS FROM THE FLOOR

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None

VII. COMMENTS FROM MAYOR AND COUNCIL

There were no comments from Mayor and Council.

VIII. ADJOURNMENT

At 7:20 p.m. Councilmember Sell made a motion to adjourn the meeting. Seconded by Councilmember Gowan. Councilmembers voting aye: Sell, Ronan, Quick, Sheehan, Carlisle, Crawford, Ellerbeck, and Gowan. Nays: None. Absent: None. Motion carried.

PASSED AND APPROVED THIS 3RD DAY OF AUGUST 2010.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

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City of La Vista
Park & Recreation Advisory Committee Minutes
July 27, 2010

A meeting of the Park and Recreation Advisory Committee for the City of LaVista convened in open and public session at 7:00 p.m. on Tuesday, July 27, 2010. Present were Recreation Director Scott Stopak, and Advisory Board Members [Vice-Chairperson] Pat Lodes, Jeff Kupfer and George Forst III. Recreation staff member present was Recreation Program Coordinator Eddie Burns. John Kottman, representing Public Works Department also attended. Assistant Recreation Director David Karlson and Recreation Program Director Richard Carstensen were absent.

A notice of the meeting was given in advance thereof by publication in the Papillion Times on July 22, 2010. Simultaneously given to the members of the Park and Recreation Advisory Committee and a copy of their acknowledgment of receipt of the notice are attached to the minutes. Availability of the agenda was communicated in the advance notice to the members of the Park and Recreation Advisory Committee of this meeting. All proceedings hereafter were taken while the convened meeting was open to attendance of the public. Further, all the subjects included in said proceedings were contained in the agenda for inspection within ten working days after said meeting, prior to the convened meeting of said body.

CALL TO ORDER

Recreation Director Stopak called the meeting to order.

Seconded by Vice-Chairman Lodes.

Recreation Director Stopak led the audience in the Pledge of Allegiance.

Director Stopak made an announcement of the location of the posted copy of the Open Meetings Act for public reference and read the Emergency Procedures Statement.

A. CONSENT AGENDA

Director Stopak made the motion to approve the consent agenda. Seconded by Committee Member Kupfer. Motion carried.

Committee Member Forst made the motion to approve the minutes from the May 19, 2010 Advisory Board meeting. Seconded by Committee Member Kupfer. Motion carried.

REPORTS FROM RECREATION DIRECTOR AND STAFF

Program Coordinator Eddie Burns said that t-ball, coach pitch baseball and adult softball are currently in play and will be wrapping up their seasons soon. Adult softball has some make-up games throughout August due to the excessive amounts of rain.

The fall session of Adult Softball will begin on September 7. We are taking registrations for other fall sports such as tackle football, flag football, cheerleading, soccer, volleyball. The 3-year-old soccer clinic will proceed for its second season, with Member Lodes helping us out again.

No reports from Assistant Director Karlson or Program Coordinator/Senior Director Rich Carstensen.

Director Stopak reported that the first year of the La Vista 50 Urban Scramble Adventure Race was a huge success. We had 27 teams of two. During the race, the contestants visited the city parks in La Vista collecting punches at the sites and completing physical challenges along the way. The City is planning to have this event again next year. Director Stopak thanked all the volunteers and the City employees who helped, Sue Tangeman, Cabela's, PayPal, and Midlands Community Foundation.

Also in conjunction with La Vista 50 will be the "Splash Bash" this coming Sunday, August 1, at the La Vista city pool. The event will be from 1:00 p.m. – 3:00 p.m., with free swimming, food, a D.J., games, and prize drawings. This is the third time for this yearly event.

B. CIMARRON WOODS PARK IMPROVEMENTS – SECTION II

1. PUBLIC HEARING OPENED AT 7:10 PM

Mark Westergard from E & A Consulting Group, Inc. attended the meeting to discuss the second phase of the Cimarron Woods park improvements, as outlined in the Master Park Plan. Phase I is nearly completed, with phase II beginning most likely in the fall.

All elements in the park are subject to the master plan. Phase I included the trail system, play area, shelters and park area. The second phase will include a basketball court, permanent restroom, and play area. The trail will also be completed, connecting it to the existing trail and 99th St. The trail meets ADA standards. The key element of Phase II is the Splash Park with a shelter nearby. The splash park will have eight stations, run on fresh water, and touch activated. It will run for a timed period, and then will have to be touched again to reactivate. The splash park seems to be readily accepted and supported by the citizens of La Vista. The green open space will be the size of two soccer fields. A levy will also be constructed along 101st Street to discourage flooding. Restrooms will be permanent like the one in Central Park, and doors will be on a timed lock to discourage vandalism. There will be approximately 30 parking spaces in the park area and around the park area.

Mr. Westergard also added that there would be no bond for the City of La Vista for the funding of Cimarron Woods Park.

In Support:

Craig Martin, President of Cimarron Woods Home Owners Association expressed concerns that there is still silt and washout on bridge and railroad underpass after heavy rains. Mr. Martin also expressed concerns that at some time traffic numbers may warrant no parking signs be installed along Cimarron Woods Drive, 101st Street and Margo Circle; and, more lighting in the parking lot to help cut down on mischievous activity.

In Opposition:

None.

Mr. Westergard said all those points were valid. There is lighting planned. The silt problem has been worked on, but they realize it is still an issue.

PUBLIC HEARING CLOSED AT 7:26 PM

COMMENTS FROM COMMITTEE MEMBERS

Member Forst wanted to see on the map where the 30 parking stalls would be located. Mr. Westergard pointed out on the drawing where parking would be.

Member Forst wanted to know about the landscaping and relocating trees. He commented that the trees needed to be watered more often or they would not survive. He suggested the period be for one year. Mr. Westergard said some trees would be relocated in the fall, but the projected would not be completed until spring 2011. Member Kupfer wanted to know if the trees would be replaced if they did not survive. Mr. Westergard said it had not been considered.

A discussion was held on concern of the basketball court being too close to the splash park, and the possibility of balls/teenagers running onto the splash pad while small children were playing. It was agreed that a fence may be a dangerous apparatus for the park, but landscaping and possibly moving the court and splash pad slightly would lengthen the distance between them. Member Forst also would like to stub electrical service to the basketball court.

Vice-Chairman Lodes asked about the silt problem on the trail, and said it is impossible to use for a few days after a heavy rain. Mr. Westergard said it has improved with sod being placed in yards, but there are still some empty lots.

Vice-Chairman Lodes also wanted to know how much of a slope is the open green area, and would the Recreation Dept. issue permits for that green space? Mr. Westergard said there is a 2% grade with crowning in the middle, just like a soccer field or football field. Director Stopak said the City would not issue permits, since we want to discourage organized league play on those fields due to parking constraints and the residential nature of the open green area.

Member Forst wanted to make certain that the park would be kept in good shape before annexation by the City of La Vista, and suggested that there be trash receptacles added to the plan for the restroom area.

Director Stopak asked for a motion to approve the Cimarron Woods Park Plan Phase II with suggested changes. Member Kupfer made the motion to approve Cimarron Woods Park Plan Phase II with suggested changes. Seconded by Vice-Chairman Lodes. Motion carried.

COMMENTS FROM THE PUBLIC

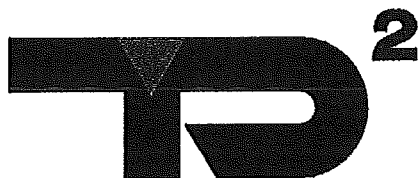
None.

COMMENTS FROM COMMITTEE MEMBERS

Vice-Chairman Lodes commented that there were very positive remarks from the participants on the Urban Scramble Race, and that the volunteers and Fire Department helpers were very good. Director Stopak said he would relay the message.

Member Forst made a motion to adjourn. Seconded by Vice-Chairman Lodes. Motion carried.

Meeting adjourned at 7:47 p.m.



THOMPSON, DREESSEN & DORNER, INC.
Consulting Engineers & Land Surveyors

July 26, 2010

Mayor and City Council Members
City of La Vista
c/o Ms. Brenda Gunn, City Administrator
8116 Park View Boulevard
La Vista, NE 68128

RE: Pedestrian Overpass Repainting
TD² File No. 171-387.12

Robert E. Dreesen, P.E.
Ka "Kip" P. Squire III, P.E., S.E.
Douglas S. Dreesen, P.E.
Chris E. Dörner, L.S.
Nelson J. Hymans, P.E.
James D. Warner, L.S.
Charles E. Riggs, P.E.
John M. Kottmann, P.E.
Arthur D. Beccard, P.E.
Dean A. Jaeger, P.E.
Richard M. Broyles, L.S.

David H. Neef, L.S.
Ronald M. Koenig, L.S.
Michael J. Smith, L.S.
Troy J. Nissen, P.E., S.E.
Douglas E. Kellner, P.E.
Gary A. Norton, P.E.
Brian L. Lodes, P.E. LEED AP
Kurtis L. Rohn, P.E.
Jeffrey L. Thompson, P.E.
Daren A. Konda, P.E.
Michael T. Caniglla, L.S.
Jeremy T. Steenhoek, P.E.
Joshua J. Storm, P.E.

CERTIFICATE OF COMPLETION

Mayor and Council Members:

We hereby certify that McGill Restoration, Inc. has completed the construction of the above-referenced project in substantial compliance with the plans and specifications.

We recommend that final payment in the lump sum amount of \$34,900.00 be made directly to McGill Restoration, Inc.

Please contact me if you have any questions.

Respectfully submitted,

THOMPSON, DREESSEN & DORNER, INC.


Brian L. Lodes, P.E.

BLL/bam

cc: Mr. John Kottmann, City Engineer

BANK NO	BANK NAME	CHECK NO	DATE	VENDOR NO	VENDOR NAME	CHECK AMOUNT	CLEARED	VOIDED	MANUAL
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1 Bank of Nebraska (600-873)

100693	7/21/2010	3702	LAUGHLIN, KATHLEEN A, TRUSTEE	611.00		**MANUAL**
100694	7/21/2010	4373	THOMAS E STEVENS & ASSOCS	11,400.00		**MANUAL**
100695	7/21/2010	2337	VALUATION SERVICES	6,000.00		**MANUAL**
100696	7/22/2010	480	UNITED STATES POSTAL SERVICE	1,426.34		**MANUAL**
100697	7/26/2010	944	NE DEPT OF REVENUE-LOTT/51	82,908.19		**MANUAL**
100698	7/27/2010	1194	QUALITY BRANDS OF OMAHA	479.40		**MANUAL**
100699	7/27/2010	615	MILLER BRANDS OF OMAHA INC	165.50		**MANUAL**
100700	8/03/2010	4354	A-RELIEF SERVICES INC	105.00		
100701	8/03/2010	3983	ABE'S PORTABLES INC	560.00		
100702	8/03/2010	762	ACTION BATTERIES UNLTD INC	192.71		
100703	8/03/2010	765	ADT SECURITY SERVICES	253.94		
100704	8/03/2010	571	ALAMAR UNIFORMS	235.94		
100705	8/03/2010	536	ARAMARK UNIFORM SERVICES INC	272.02		
100706	8/03/2010	201	BAKER & TAYLOR BOOKS	2,324.19		
100707	8/03/2010	929	BEACON BUILDING SERVICES	6,712.00		
100708	8/03/2010	1784	BENNINGTON EQUIPMENT INC	833.29		
100709	8/03/2010	410	BETTER BUSINESS EQUIPMENT	47.92		
100710	8/03/2010	196	BLACK HILLS ENERGY	438.23		
100711	8/03/2010	4380	TJF CORP	125.00		
100712	8/03/2010	4382	BO-BO'S BOUNCY TOWN	300.00		
100713	8/03/2010	3524	BOLTE, JAN	84.90		
100714	8/03/2010	4266	BUETHE, JOSH	31.00		
100715	8/03/2010	3760	BUETHE, PAM	20.00		
100716	8/03/2010	76	BUILDERS SUPPLY CO INC	27.33		
100717	8/03/2010	4024	CALENTINE, JEFFREY	30.00		
100718	8/03/2010	29	CIACCIO ROOFING CORPORATION	234.00		
100719	8/03/2010	152	CITY OF OMAHA	42,575.60		
100720	8/03/2010	3126	COCA-COLA BOTTLING COMPANY	601.00		
100721	8/03/2010	2683	COLOMBO/PHELPS COMPANY	517.87		
100722	8/03/2010	3176	COMP CHOICE INC	210.00		
100723	8/03/2010	4376	CONLEY, KYLIE	30.00		
100724	8/03/2010	836	CORNHUSKER INTL TRUCKS INC	30.54		
100725	8/03/2010	272	COUNCIL OF STATE GOVERNMENTS	112.50		
100726	8/03/2010	2158	COX COMMUNICATIONS	179.15		
100727	8/03/2010	4372	COX, DIANE K M	100.00		
100728	8/03/2010	4383	CRAIG, JIM	1,162.50		
100729	8/03/2010	3136	D & D COMMUNICATIONS	1,476.00		
100730	8/03/2010	1829	DANDERAND, JOHN	175.00		
100731	8/03/2010	3486	DANKO EMERGENCY EQUIPMENT CO	599.62		
100732	8/03/2010	77	DIAMOND VOGEL PAINTS	321.90		
100733	8/03/2010	2149	DOUGLAS COUNTY SHERIFF'S OFC	450.00		
100734	8/03/2010	364	DULTMEIER SALES & SERVICE	325.97		
100735	8/03/2010	1042	ED M. FELD EQUIPMENT	840.00		
100736	8/03/2010	3334	EDGEWEAR SCREEN PRINTING	583.00		
100737	8/03/2010	3789	ESRI INC	2,208.22		
100738	8/03/2010	3463	FARQUHAR, MIKE	100.00		
100739	8/03/2010	3460	FEDEX	18.30		
100740	8/03/2010	1235	FEDEX KINKO'S	.00	**CLEARED**	**VOIDED**
100741	8/03/2010	1235	FEDEX KINKO'S	147.50		
100742	8/03/2010	3132	FORT DEARBORN LIFE INSURANCE	1,333.00		
100743	8/03/2010	4050	FROEHLICH, RORY	100.00		

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100744					Gap in Checks				
Thru 100850					***Checks voided, renumbered and reprinted due to printer error.				
100851		8/03/2010		1344	GALE	319.50			
100852		8/03/2010		1161	GALLS, AN ARAMARK COMPANY	69.99			
100853		8/03/2010		35	GOLDMAN, JOHN G	85.00			
100854		8/03/2010		285	GRAYBAR ELECTRIC COMPANY INC	240.74			
100855		8/03/2010		4222	GREAT PLAINS GFOA	150.00			
100856		8/03/2010		1624	GUNN, BRENDA	45.00			
100857		8/03/2010		426	HANEY SHOE STORE	817.95			
100858		8/03/2010		1403	HELGET GAS PRODUCTS INC	73.00			
100859		8/03/2010		4178	HERITAGE CRYSTAL CLEAN LLC	185.50			
100860		8/03/2010		3366	HERITAGE NURSERY INC	2,480.00			
100861		8/03/2010		898	HOOK-FAST SPECIALTIES INC	76.33			
100862		8/03/2010		218	HOTSY EQUIPMENT COMPANY	337.28			
100863		8/03/2010		4379	HRAM-HUMAN RESOURCE ASSN	450.00			
100864		8/03/2010		3513	HUSKER MIDWEST PRINTING	230.19			
100865		8/03/2010		1498	INDUSTRIAL SALES COMPANY INC	25.24			
100866		8/03/2010		3540	INTERNATIONAL ASSOCIATION FOR	350.00			
100867		8/03/2010		3032	INTERNATIONAL CODE COUNCIL INC	100.00			
100868		8/03/2010		1896	J Q OFFICE EQUIPMENT INC	923.80			
100869		8/03/2010		379	JOHNSON HARDWARE COMPANY	525.00			
100870		8/03/2010		3687	KIMBALL MIDWEST	106.89			
100871		8/03/2010		788	KINDIG, DOUGLAS	80.00			
100872		8/03/2010		1054	KLINKER, MARK A	200.00			
100873		8/03/2010		4374	LA COSSE, CLAIR	10.00			
100874		8/03/2010		2057	LA VISTA COMMUNITY FOUNDATION	50.00			
100875		8/03/2010		381	LANDS' END BUSINESS OUTFITTERS	384.44			
100876		8/03/2010		1288	LIFE ASSIST	445.37			
100877		8/03/2010		4254	LINCOLN NATIONAL LIFE INS CO	.00	**CLEARED**	**VOIDED**	
100878		8/03/2010		4254	LINCOLN NATIONAL LIFE INS CO	7,923.88			
100879		8/03/2010		877	LINWELD	169.24			
100880		8/03/2010		1573	LOGAN CONTRACTORS SUPPLY	182.00			
100881		8/03/2010		2124	LUKASIEWICZ, BRIAN	50.00			
100882		8/03/2010		919	MARTIN MARIETTA AGGREGATES	303.19			
100883		8/03/2010		4361	MASTER MECHANICAL SERVICE INC	398.42			
100884		8/03/2010		153	METRO AREA TRANSIT	659.00			
100885		8/03/2010		872	METROPOLITAN COMMUNITY COLLEGE	11,934.29			
100886		8/03/2010		553	METROPOLITAN UTILITIES DIST.	.00	**CLEARED**	**VOIDED**	
100887		8/03/2010		553	METROPOLITAN UTILITIES DIST.	.00	**CLEARED**	**VOIDED**	
100888		8/03/2010		553	METROPOLITAN UTILITIES DIST.	4,384.40			
100889		8/03/2010		2497	MID AMERICA PAY PHONES	100.00			
100890		8/03/2010		1526	MIDLANDS LIGHTING & ELECTRIC	657.62			
100891		8/03/2010		4326	MIDWEST RIGHT OF WAY SVCS INC	884.00			
100892		8/03/2010		2382	MONARCH OIL INC	341.25			
100893		8/03/2010		1830	NE DEPT OF LABOR-WORKFORCE DEV	2,406.25			
100894		8/03/2010		1965	NEBRASKA FIRE CHIEF'S ASSN	20.00			
100895		8/03/2010		649	NEBRASKA GOLF & TURF INC	330.00			
100896		8/03/2010		3350	NEBRASKA IOWA SUPPLY	15,828.58			
100897		8/03/2010		479	NEBRASKA LIBRARY COMMISSION	1,322.42			
100898		8/03/2010		1806	NEBRASKA LIFE MAGAZINE	21.00			
100899		8/03/2010		2631	NEXTEL COMMUNICATIONS	201.13			

03.30.09

ACCOUNTS PAYABLE CHECK REGISTER

BANK NO	BANK NAME						
CHECK NO	DATE	VENDOR NO	VENDOR NAME	CHECK AMOUNT	CLEARED	VOIDED	MANUAL
100900	8/03/2010	440	NMC EXCHANGE LLC	1,241.00			
100901	8/03/2010	179	NUTS AND BOLTS INCORPORATED	39.59			
100902	8/03/2010	3415	OABR PRINT SHOP	.00	**CLEARED**	**VOIDED**	
100903	8/03/2010	3415	OABR PRINT SHOP	619.24			
100904	8/03/2010	1014	OFFICE DEPOT INC-CINCINNATI	.00	**CLEARED**	**VOIDED**	
100905	8/03/2010	1014	OFFICE DEPOT INC-CINCINNATI	.00	**CLEARED**	**VOIDED**	
100906	8/03/2010	1014	OFFICE DEPOT INC-CINCINNATI	.00	**CLEARED**	**VOIDED**	
100907	8/03/2010	1014	OFFICE DEPOT INC-CINCINNATI	.00	**CLEARED**	**VOIDED**	
100908	8/03/2010	1014	OFFICE DEPOT INC-CINCINNATI	.00	**CLEARED**	**VOIDED**	
100909	8/03/2010	1014	OFFICE DEPOT INC-CINCINNATI	.00	**CLEARED**	**VOIDED**	
100910	8/03/2010	1014	OFFICE DEPOT INC-CINCINNATI	.00	**CLEARED**	**VOIDED**	
100911	8/03/2010	1014	OFFICE DEPOT INC-CINCINNATI	.00	**CLEARED**	**VOIDED**	
100912	8/03/2010	1014	OFFICE DEPOT INC-CINCINNATI	.00	**CLEARED**	**VOIDED**	
100913	8/03/2010	1014	OFFICE DEPOT INC-CINCINNATI	734.93			
100914	8/03/2010	79	OMAHA COMPOUND COMPANY	62.25			
100915	8/03/2010	46	OMAHA WORLD HERALD COMPANY	872.78			
100916	8/03/2010	46	OMAHA WORLD HERALD COMPANY	549.40			
100917	8/03/2010	1349	PAPILLION HARDWARE	26.44			
100918	8/03/2010	2686	PARAMOUNT LINEN & UNIFORM	565.17			
100919	8/03/2010	1769	PAYLESS OFFICE PRODUCTS INC	127.62			
100920	8/03/2010	1821	PETTY CASH-PAM BUETHE	73.72			
100921	8/03/2010	74	PITNEY BOWES INC-KY	.00	**CLEARED**	**VOIDED**	
100922	8/03/2010	74	PITNEY BOWES INC-KY	221.00			
100923	8/03/2010	4165	POC FUND	80.00			
100924	8/03/2010	1921	PRINCIPAL LIFE-FLEX SPENDING	236.25			
100925	8/03/2010	4378	QUALITY RESOURCE GROUP INC	499.48			
100926	8/03/2010	219	QWEST	1,107.07			
100927	8/03/2010	427	RAMIREZ, RITA M	43.00			
100928	8/03/2010	2716	RIVER CITY BARRICADE COMPANY	950.00			
100929	8/03/2010	4347	RTC MANUFACTURING	87.18			
100930	8/03/2010	487	SAPP BROS PETROLEUM INC	150.00			
100931	8/03/2010	2240	SARPY COUNTY COURTHOUSE	3,495.03			
100932	8/03/2010	168	SARPY COUNTY LANDFILL	104.79			
100933	8/03/2010	4062	SECURITY EQUIPMENT INC.	97.00			
100934	8/03/2010	2704	SMOOTHER CUT ENTERPRISES INC	1,650.00			
100935	8/03/2010	533	SOUICIE, JOSEPH H JR	60.00			
100936	8/03/2010	3838	SPRINT	119.88			
100937	8/03/2010	2111	STAPLES BUSINESS ADVANTAGE	56.97			
100938	8/03/2010	2634	STERIL MANUFACTURING CO	75.00			
100939	8/03/2010	871	STOPAK, SCOTT	50.00			
100940	8/03/2010	3795	SUN COUNTRY DISTRIBUTING LTD	118.94			
100941	8/03/2010	4276	SUPERIOR VISION SVCS INC	367.60			
100942	8/03/2010	264	TED'S MOWER SALES & SERVICE	218.94			
100943	8/03/2010	822	THERMO KING CHRISTENSEN	221.72			
100944	8/03/2010	143	THOMPSON DREESSEN & DORNER	7,007.00			
100945	8/03/2010	4224	TIEHEN, JAMES	100.00			
100946	8/03/2010	4223	VAIL, ADAM	100.00			
100947	8/03/2010	809	VERIZON WIRELESS, BELLEVUE	193.62			
100948	8/03/2010	1174	WAL-MART COMMUNITY BRC	.00	**CLEARED**	**VOIDED**	
100949	8/03/2010	1174	WAL-MART COMMUNITY BRC	608.57			
100950	8/03/2010	4381	WALSH, BRAD	20.00			
100951	8/03/2010	78	WASTE MANAGEMENT NEBRASKA	503.31			
100952	8/03/2010	4219	WEATHER OR NOT	250.00			

BANK NO	BANK NAME	CHECK NO	DATE	VENDOR NO	VENDOR NAME	CHECK AMOUNT	CLEARED	VOIDED	MANUAL
100953		8/03/2010		968	WICK'S STERLING TRUCKS INC	525.86			
100954		8/03/2010		4375	WONDRA, DAN	50.00			
100955		8/03/2010		984	ZIMCO SUPPLY COMPANY	450.00			
100956		8/03/2010		4377	ZOOK, ROBERT	125.00			
BANK TOTAL						251,748.81			
OUTSTANDING						251,748.81			
CLEARED						.00			
VOIDED						.00			
FUND					TOTAL	OUTSTANDING	CLEARED	VOIDED	
01	GENERAL FUND				86,238.44	86,238.44	.00	.00	
02	SEWER FUND				46,900.30	46,900.30	.00	.00	
05	CONSTRUCTION				24,692.19	24,692.19	.00	.00	
08	LOTTERY FUND				88,400.62	88,400.62	.00	.00	
09	GOLF COURSE FUND				4,827.73	4,827.73	.00	.00	
15	OFF-STREET PARKING				689.53	689.53	.00	.00	
REPORT TOTAL						251,748.81			
OUTSTANDING						251,748.81			
CLEARED						.00			
VOIDED						.00			
+ Gross Payroll 7/23/10						238,083.32			
GRAND TOTAL						\$489,832.13			

APPROVED BY COUNCIL MEMBERS 8/3/10

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
AUGUST 3, 2010 AGENDA**

Subject:	Type:	Submitted By:
CDBG APPLICATION FOR FUNDING – GRAEPEL NORTH AMERICA	◆ RESOLUTION ORDINANCE RECEIVE/FILE	ANN BIRCH COMMUNITY DEVELOPMENT DIRECTOR

SYNOPSIS

A public hearing has been scheduled and a resolution prepared to authorize the Mayor to sign an application to the Nebraska Department of Economic Development (DED) for Community Development Block Grant (CDBG) funding in the amount of \$477,000.

FISCAL IMPACT

The project involves a possible CDBG award of \$477,000 from the Nebraska Department of Economic Development to the City, \$5,000 of which is for the City's costs administering the grant (which will be paid to MAPA), the remainder to be provided to the applicant, Graepel North America to offset the cost of equipment purchases associated with the establishment of the La Vista operations.

RECOMMENDATION

Approval.

BACKGROUND

The Nebraska Department of Economic Development (NDED) has been working with the Sarpy County Economic Development Corporation and Toby Churchill to assist Graepel North America in locating a building to serve as its North American manufacturing headquarters. The company currently has a sales office in the metro area and is planning to establish a new location to manufacture sheet metal components for its current North American clients. Graepel manufactures components for heavy equipment, including perforated steps for combines and construction equipment, and CLAAS is one of its key local clients.

The Company has identified the industrial building at 13205 Centennial Road in Interstate Industrial Park as its desired location and would like to lease that space for this purpose. In attracting this business to Nebraska, the DED has offered favorable consideration of an application for CDBG Economic Development funds to the company to offset the cost of associated with equipment purchases associated with the establishment of the La Vista operations.

The application amount is for \$477,000, with \$472,000 to be provided to Graepel in the form of a combination forgivable-repayable loan and \$5,000 to be used by the City for general administration of the project. Conditions of funding for the company are to provide an additional \$1,728,000 in working capital from corporate proceeds and to create and maintain 14 new jobs at the facility for three years from the date of the award. At least 51% of all new jobs at the facility are to be taken by persons from low-to moderate income households. In conjunction

with this project, repayable proceeds are normally returned to DED, but in this case the Department has indicated interest in directing the repayable portion of the loan to a regional nonprofit development organization that will be able to operate similar to a CDBG reuse fund, with a key difference being that following one reuse of funds, future revolutions of that money will not carry federal funding restrictions on them. The state is trying to set up these programs in each of its Economic Development Districts, and the local organization would be operated by the MAPA Economic Development District.

CDBG Program regulations require that units of local government including cities or counties must serve as the applicants for CDBG funding. As this project will be located in La Vista's ETJ, we are being asked to serve as the applicant and to pass through the funding from NDED to the business. Upon approval of the application by NDED, the City will obtain adequate security from NDED and the business to protect its financial interests while serving in this capacity. The project will need to be administered by a certified CDBG administrator, and it is likely that staff from Metropolitan Area Planning Agency (MAPA) will provide this service.

Program regulations require that a public hearing be conducted on the application prior to its approval by the City Council, and that public comments be included with the application materials. A copy of the application, a resolution authorizing the Mayor to sign the application, and a draft Memorandum of Understanding (MOU) for the project are included in the packet.

K:\APPS\City Hall\CNCLRPT\10file\10 CD CDBG Funds Graepel.doc

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA APPROVING THE APPLICATION FOR A COMMUNITY DEVELOPMENT BLOCK GRANT AND AUTHORIZING THE MAYOR TO EXECUTE ANY RELEVANT DOCUMENTS REFERENCING THE GRAEPEL NORTH AMERICA, INC. PROJECT.

WHEREAS, the City of La Vista, Nebraska is an eligible local government authorized to file an application under the Housing and Community Development Act of 1974 as amended for Small Cities Community Development Block Grant Program, and,

WHEREAS, the City of La Vista, Nebraska has obtained its citizen's comments on community development and housing needs; and has conducted public hearing(s) upon the proposed application to assist with machinery and equipment purchases for a For Profit Business, and Grant Administration Costs,

NOW THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska to hereby approve the application for a Community Development Block Grant and authorize the Mayor to execute any relevant documents referencing the Graepel North American, Inc. project all contracts, documents, or other memoranda between the City of La Vista, Nebraska and the Nebraska Department of Economic Development so as to effect acceptance of the grant application.

PASSED AND APPROVED THIS 3RD DAY OF AUGUST 2010

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

APPLICATION FOR ECONOMIC DEVELOPMENT CATEGORY

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
Nebraska Department of Economic Development (DED)

DED USE ONLY

Application Number

10-ED-002

Date Received

PART I. GENERAL INFORMATION

2010

TYPE OR PRINT ALL INFORMATION

1. APPLICANT IDENTIFICATION	2. PERSON PREPARING APPLICATION
Applicant Name City of LaVista	Name Jake Hansen
Mailing Address 8116 Park View Blvd.	Address MAPA; 2222 Cuming
LaVista NE 68128	Omaha NE 68102-4328
(City) (State) (ZIP)	(City) (State) (Zip)
Telephone Number (402) 331-4343	Telephone Number (402) 444-6866 x226
Local Government Contact Ann Birch	Federal Tax ID # / SS# 47-0522862
Fax Number (402) 331-4375	Email Address jhansen@mapacog.org
Federal Tax ID Number 47-6050031	Application Preparer (check one)
DUNS Number (Local Government) 054561071	<input type="checkbox"/> Local Staff <input type="checkbox"/> Out-of-State Consultant
Email Address ABirch@cityoflavista.org	<input checked="" type="checkbox"/> Economic Development District <input type="checkbox"/> Non-Profit Organization
	<input type="checkbox"/> In-State Consultant <input type="checkbox"/> DED Staff
3. DEVELOPMENT CATEGORY	5. FUNDING SOURCES
<input checked="" type="checkbox"/> Direct Loan <input type="checkbox"/> Job Training <input type="checkbox"/> Spec Building/Park	CDBG Funds Requested \$ 477,000
<input type="checkbox"/> Public Works <input type="checkbox"/> Entrepreneur Development	Matching Funds \$1,728,000
4. APPLICATION TYPE	Other Funds \$ 0
<input checked="" type="checkbox"/> Individual	Total Project Funds \$ 2,200,000
<input type="checkbox"/> Joint (List other applicants in box #6)	(Round amounts to the nearest hundred dollars.)

6. PROGRAM SUMMARY: Brief narrative description of the project for which CDBG funds are requested.
The City of La Vista is requesting \$477,000 to provide assistance for equipment purchases to Graepel North America, Inc, which intends to locate a metal fabrication operation in I-80 Industrial Park 2 at 13205 Centennial Road. Graepel will use this facility to serve its existing and acquired customers in North America. Products currently made in Germany for the US will be relocated to the facility, and new products for North American customers will be manufactured at the site. Within two years of project initiation, Graepel will invest approximately \$2.67 million in manufacturing equipment and leasehold improvements at the site, and will create 14 new FTE jobs within three years.

7. CERTIFYING OFFICIAL: Chief elected officer of local government requesting CDBG funds

To the best of my knowledge and belief, data and information in this application are true and correct, including any commitment of local or other resources. This application has been duly authorized by the governing body of the applicant following an official public hearing. This applicant will comply with all Federal and state requirements governing the use of CDBG funds.

Signature in ink _____
Typed Name and Title _____
Date Signed _____

Attest _____
Typed Name and Title _____
Date Signed _____

SUBMIT THE ORIGINAL OF THE ENTIRE APPLICATION (no additional copies are required) TO:

Nebraska Department of Economic Development
Division of Community and Rural Development
PO Box 94666 - 301 Centennial Mall South
Lincoln, NE 68509-4666
(402) 471-3119 (800) 426-6505 Fax (402) 471-8405

Individuals who are hearing and/or speech impaired and have a TDD, may contact the Department through the Statewide Relay system by calling (800) 833-7352 (TDD). The relay operator should be asked to call DED at (800) 426-6505 or 402-471-3119.

PART II. FUNDING SUMMARY
(Round amounts to the nearest hundred dollars.)

Activity Code	CDBG Funds	Matching Funds	Other Funds	Total Funds	Sources of Matching or Other Funds
0010 Acquisition					
0020 Planning ¹					
0070 Public Fac. & Improvements					
0230 Streets					
0250 Storm Sewers					
0270 Sanitary Sewers					
0290 Sewage Treatment					
0310 Water Source/Well					
0330 Water Distribution					
0350 Water Storage					
0370 Flood & Drainage Facilities					
0600 ED Infrastructure Development					
0690 Fixed Assets / Land and Building					
0691 Speculative Building / Park					
0700 Direct Financial Assistance to For-Profit Biz					
0710 Job Training					
0730 Working Capital					
0750 Fixed Assets / Machinery & Equipment	\$472,000	\$1,538,851		\$2,010,851	Graepel
0770 Fixed Assets / Leaseholds Improvements		\$189,149		\$189,149	Graepel
0780 Entrepreneur Development					
0791 Microenterprise Lending					
0181 General Administration	\$5,000	\$0	\$0	\$5,000	N/A
1000 TOTAL PROGRAM COSTS	\$477,000	\$1,728,000	\$0	\$2,205,000	

¹ Only allowable as an Activity when associated with a Speculative Park project.

Exhibit A

Participation Identification and Project Summary

1. Name of Business: Graepel North America Inc.

Address: 9840 S 140th Street #1

Omaha, NE 68138

(City) NE (Zip)

Telephone No. (402) 861-1817

Fax No. (402) 894 4952

Contact Person: Mr. Mark Zumdohme

DUNS Number (Business) 78-333-5883

3. Business Type

- ☐ Start-Up
☒ Existing
☐ Business Buy-Out
☐ Spec Building / Park

2. Business Organization

- ☐ Proprietorship
☐ Partnership
☒ Corporation
☐ Other

4. Business Classification

- ☐ Administrative ☐ Technology
☐ Management Headquarters ☐ Tourism
☒ Manufacturing ☐ Transportation
☐ Retail
☐ Service Warehouse/Distribution

5. Project Location:

☐ Within the City Limits of (Name of City) _____

☒ Outside the City Limits, but within the Zoning Jurisdiction of (Name and City) LaVista, NE

(The postal address is: 13205 Centennial Rd. Ste 4+5, Omaha, NE 68135)

☐ Outside the Zoning Jurisdiction of (Name of City) _____ in (County) _____

☐ Located in county (not in incorporated areas.) _____

Zoning Action Required? ☐ Yes ☒ No Project in 100 yr. floodplain? ☐ Yes ☒ No

☐ If zoning action is required, please attach an explanation.

☐ Attach a legal description of the project's location.

☐ Attach a map of the applicant's jurisdiction, identifying the areas in which the project activity will occur.

6. Ownership Identification

A. Name %
Friedrich Graepel AG 100
Zeisigweg 2
49624 Loeningen Germany

B. Percentage of Company Owned by:
Women 0 %
Minorities 0 %
Disabled Persons 0 %

7. Affiliated Businesses

A. Does the Company have a Parent or Subsidiary? ☒ Yes ☐ No

If Yes, Identify Name: Friedrich Graepel AG

Address: Zeisigweg 2

City: 49624 Loeningen, Germany State: _____ Zip: _____

B. Do the Owners of the Company have an Ownership interest in any Other Company? ☒ Yes ☐ No

If Yes to Either A or B Identify Below:

Company Name	Relationship	% Owned
<u>Graepel STUV GmbH, Seehausen, Germany</u>	<u>Subsidiary</u>	<u>100</u>
<u>Graepel Bozankaya Ltd., Ankara, Turkey</u>	<u>Subsidiary</u>	<u>50</u>

8. Project Participation Identification: Identify All Entities Participating with the Financing of the Project.

A. Financial Institution(s)

Name: Not applicable

Address: _____

(City) (State) (Zip)

Contact Person: _____

Title: _____

Telephone: () _____

C. Source(s) of Equity/Investment Capital

Name: Graepel North America

Address: 9840 S 140th Steet, Ste. 1

Omaha, NE 68138

(City) (State) (Zip)

Telephone: (402) 861-1817

B. Other Local, State or Federal Financing Sources

Name: Not applicable

Address: _____

(City) (State) (Zip)

Contact Person: _____

Title: _____

Telephone: () _____

Name: Friedrich Graepel AG

Address: Zeisigweg 2

49624 Loeningen , Germany

(City) (State) (Zip)

Telephone: +49 5432 850

9. State the project's overall objective, including a brief history of operations to date:

Graepel is a manufacturer of perforated and stamped sheet metal components and assemblies for the agricultural machinery, construction equipment and truck industry - worldwide.

Information about our product range can be found on www.graepel.de

Since 1993 Graepel products are supplied to the United States. In 2006 Graepel North America Inc. was founded as sales office and warehouse to increase business in North America.

Graepel North America could sucessfully grow the business in the North American Market and has significant orders with our strategic customers John Deere, Caterpillar, Navistar and Daimler Trucks for the next years. Most of the sold products require manufacturing and value add in the local US Market.

Now Graepel will set up a manufacturing plant in Omaha, Nebraska to serve its existing and acquired customers in North America from the US. Products currently made in Germany for the US will be relocated to the US. All upcoming additional products for the US will be made in the US.

Graepel will lease a new facility building for the term of 5 years. Production equipment for approx. USD 2,500,000 will be installed within the first 2 years (e.g. Hydraulic Presses, Press Brakes, Laser Cutter, Welding equipment). Current and upcoming business based on existing customer contracts enable the creation of a total of 16 fulltime jobs by the end of 2012.

Graepel requests the CDBG loan to close a gap in financing in order to set up manufacturing in the US, invest into the necessary equipment needed to create above indicated jobs.

Exhibit B

PROJECT FINANCING AND USE OF LOAN PROCEEDS

I. Project Financing	Amount	Percent Project Cost	Annual Debt Service	Maturity	Interest Rate	Lien Position
1. CDBG Share of Project Cost	\$472,000	21%	\$ 47,200 (50% forgivable, 50% repayable)	5 years	0%	UCC/Deed of Trust on Equip.
2. Private Sector Financial Institution	\$		\$			
Other (Graepel)	\$1,728,000	79%	\$			
Total Private Sector Financing	\$		\$			
3. Other Federal Sources	\$		\$			
4. Equity Injection			\$			
5. TOTAL PROJECT FINANCING	\$2,200,000		\$			

Job Creation / Retention Information

1. Total full time equivalent positions as of July 2010: 2.5
(date)
2. Total new full time equivalent positions being **created** from the project which will be filled for one year or longer. 14
3. The total number of **retained** FTEs that will result from the project for which notification of lay-off or termination has occurred, or is apt to occur (provide explanation) if the project is not carried out. Classify retained FTEs as follows: 0
 - a. Total jobs known to be currently held by LMI people.
For each employee, submit the Employee Certification Form or _____
 - b. Total number of jobs that can reasonably be expected to become available through turnover to LMI persons within a two year period from an award of CDBG funds. The number of jobs should be based upon the historical turnover rate for each of the past two years converted to FTE positions. _____
4. (For seasonal hiring only). Total new full time equivalent positions being created from the project which will be filled for 3 months or longer. N/A
5. Provide a job description for each new position. Complete all information for each job title and identify the number of positions to be created. (Use the attached list for job titles) See below
6. Describe training and recruitment opportunities that would make the retained jobs available to LMI persons. All CDBG funded projects may use Nebraska Workforce Development for their recruiting of new employees to assist in the documentation of first consideration being given to low and moderate income persons. Nebraska Workforce Development will obtain and keep on file for verification the necessary information about the person to determine low and moderate income status. The distance from residence and availability of transportation to the employment site should also be considered in determining whether a particular low and moderate income person can seriously be considered an applicant for the job.
7. Complete the projected hiring schedule for positions expected to become available through turnover.

Job Descriptions

No. of FTE Positions to be Created / Retained	Job Title	Skills (describe)	Education (indicate HS education, specialized training, 4-yr degree, other)	Experience (No. of yrs)	Wage / Salary	Benefit Package
1	Manager	Production Mgmt	Engineering Degree	10	50,000 /yr	For all employees Health-, Dental-, Eye-insurance, Simple IRA and min 15 vacation days are offered.
1	Officer	Metal forming / Tooling	Tool and die maker	10	60,000 /yr	
1	Officer	Quality Assurance	Engineering Degree	5	50,000 /yr	
1	Officer	Supply Chain Mgmt	BA Degree	10	50,000 /yr	
1/2	Office	Administration	HS Education	1	18,000 /yr	
1	Craft Worker	Metal forming / Tooling	HS Education	1	35,000 /yr	
1	Craft Worker	Metal forming / Tooling	HS Education	1	35,000 /yr	
1	Craft Worker	Metal forming	HS Education	1	35,000 /yr	
1	Craft Worker	Metal forming	HS Education	1	35,000 /yr	
1	Craft Worker	Metal forming / Welding	HS Education	1	35,000 /yr	
1	Craft Worker	Metal forming / Welding	HS Education	1	35,000 /yr	
1	Craft Worker	Logistic	HS Education	1	30,000 /yr	
1	Craft Worker	Logistic	HS Education	1	30,000 /yr	
1	Craft Worker	Service	HS Education	1	30,000 /yr	

Business Signature – Authorized Person

Date

Typed Name and Title

**STATE OF NEBRASKA
COMMUNITY DEVELOPMENT BLOCK GRANT
EMPLOYEE CERTIFICATION FORM**

For use by Graepel North America to meet the requirements of the Nebraska Department of Economic Development and U.S. Department of Housing and Urban Development (HUD).

Dear Employee or Applicant:

Please provide the information requested on this form by so that we can verify to the Nebraska Department of Economic Development that your employment here is achieving the goals of the Nebraska Community Development Block Grant Program. This information is voluntary. Your response should be based upon the earned family income in the county in which you reside. The information will be placed in your confidential personnel file and is available to only a limited number of company officials. The information is subject to verification by officials from the City of LaVista, Nebraska and representatives of the Nebraska Department of Economic Development.

EMPLOYEE or APPLICANT: Please answer questions 1, 2 and 3:

Find your family size and household income level. Count all family members including yourself living at home.

HUD Income guidelines for WASHINGTON, DOUGLAS, SARPY, CASS CO., NEBRASKA

(Please ask personnel staff for additional tables if you live in a county not listed above)

Family

Size:

	1 PERSON	2 PERSONS	3 PERSONS	4 PERSONS	5 PERSONS	6 PERSONS	7 PERSONS	8 PERSONS
Row A	\$14,800	\$16,900	\$19,000	\$21,100	\$22,800	\$24,500	\$26,200	\$27,900
Row B	\$24,650	\$28,150	\$31,650	\$35,150	\$38,000	\$40,800	\$43,600	\$46,400
Row C	\$39,400	\$45,000	\$50,650	\$56,250	\$60,750	\$65,250	\$69,750	\$74,250

1) My household size is _____ persons.

Please check the box below that represents your **TOTAL** household income **FOR LAST YEAR** in relation to the income levels in rows A, B, and C above. **LAST YEAR** my total income was:

- ☐ LESS THAN THE AMOUNT IN ROW A
☐ BETWEEN THE AMOUNTS IN ROWS B AND C

- ☐ BETWEEN THE AMOUNTS IN ROWS A AND B
☐ MORE THAN THE AMOUNT IN ROW C

2) Please Check the Box(es) that identify your race:

Single Race:

- ☐ White
☐ Black/African American
☐ Asian
☐ American Indian/Alaskan Native
☐ Native Hawaiian/Other Pacific Islander
☐ Other

Multi-Racial Identifiers:

- ☐ American Indian/Alaskan Native **and** White
☐ Asian **and** White
☐ Black/African American **and** White
☐ American Indian/Alaskan Native **and** African/American
☐ Other Multi-Racial

3) Please answer these questions:

Do you consider yourself as being of Hispanic ethnicity?

☐ Yes

☐ No

What sex are you?

☐ Female

☐ Male

Do you have a disability that is a substantial handicap?

☐ Yes

☐ No

Are you a female head of household?

☐ Yes

☐ No

Your Name _____
(please print)

Your Signature: X _____

Date Signed: _____

TO BE COMPLETED BY THE BUSINESS Please indicate job category for which this employee or applicant is being considered: See attached sheet for description of job categories)

- | | | | | |
|---|--|---|--|---|
| <input type="checkbox"/> Officials or Managers | <input type="checkbox"/> Professional | <input type="checkbox"/> Technicians | <input type="checkbox"/> Sales | <input type="checkbox"/> Office or Clerical |
| <input type="checkbox"/> Craft Worker (skilled) | <input type="checkbox"/> Operatives (semi-skilled) | <input type="checkbox"/> Laborers (unskilled) | <input type="checkbox"/> Service Workers | |

HUD INCOME GUIDELINES

DODGE COUNTY, NE

Family

Size:

	1 PERSON	2 PERSONS	3 PERSONS	4 PERSONS	5 PERSONS	6 PERSONS	7 PERSONS	8 PERSONS
Row A	\$11,950	\$13,650	\$15,350	\$17,050	\$18,450	\$19,800	\$21,150	\$22,550
Row B	\$19,900	\$22,750	\$25,600	\$28,400	\$30,700	\$32,950	\$35,250	\$37,500
Row C	\$31,850	\$36,400	\$40,950	\$45,450	\$49,100	\$52,750	\$56,400	\$60,000

LANCASTER COUNTY, NE

Family

Size:

	1 PERSON	2 PERSONS	3 PERSONS	4 PERSONS	5 PERSONS	6 PERSONS	7 PERSONS	8 PERSONS
Row A	\$14,400	\$16,450	\$18,500	\$20,550	\$22,200	\$23,850	\$25,500	\$27,150
Row B	\$24,000	\$27,400	\$30,850	\$34,250	\$37,000	\$39,750	\$42,500	\$45,250
Row C	\$38,400	\$43,850	\$49,350	\$54,800	\$59,200	\$63,600	\$68,000	\$72,350

SAUNDERS CO, NE

Family

Size:

	1 PERSON	2 PERSONS	3 PERSONS	4 PERSONS	5 PERSONS	6 PERSONS	7 PERSONS	8 PERSONS
Row A	\$13,650	\$15,600	\$17,550	\$19,450	\$21,050	\$22,600	\$24,150	\$25,700
Row B	\$22,700	\$25,950	\$29,200	\$32,400	\$35,000	\$37,600	\$40,200	\$42,800
Row C	\$36,300	\$41,500	\$46,700	\$51,850	\$56,000	\$60,150	\$64,300	\$68,450

HARRISON, MILLS, POTTAWATTAMIE COUNTY, IA

Family

Size:

	1 PERSON	2 PERSONS	3 PERSONS	4 PERSONS	5 PERSONS	6 PERSONS	7 PERSONS	8 PERSONS
Row A	\$14,800	\$16,900	\$19,000	\$21,100	\$22,800	\$24,500	\$26,200	\$27,900
Row B	\$24,650	\$28,150	\$31,650	\$35,150	\$38,000	\$40,800	\$43,600	\$46,400
Row C	\$39,400	\$45,000	\$50,650	\$56,250	\$60,750	\$65,250	\$69,750	\$74,250

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
AUGUST 3, 2010 AGENDA**

Subject:	Type:	Submitted By:
AMENDMENT TO PUD PLAN & AMENDMENT TO SUBDIVISION AGREEMENT – PORTAL RIDGE	◆ RESOLUTION ◆ ORDINANCE RECEIVE/FILE	ANN BIRCH COMMUNITY DEVELOPMENT DIRECTOR

SYNOPSIS

A public hearing has been scheduled and an ordinance prepared to amend the final planned unit development plan (PUD), and a resolution has been prepared to amend the subdivision agreement to allow for 23-foot corner side yard setbacks on certain lots in the Portal Ridge subdivision.

FISCAL IMPACT

None.

RECOMMENDATION

Approval.

BACKGROUND

A public hearing has been scheduled to consider amendments proposed by the developer to allow for 23-foot corner side yard setbacks on certain lots in the Portal Ridge subdivision.

The original PUD plan for the Portal Ridge subdivision required 25-foot corner side yard setbacks. The developer has requested an amendment to the PUD plan and Subdivision Agreement to allow for 23 feet on the vacant corner lots (28 lots out of a total of 242 platted in the subdivision). The developer has stated the additional 2 feet will allow for a 3-car garage, ranch-style home to be built on some of the smaller lots. The amendment to the Subdivision Agreement also provides for a minimum square footage of each residence to be constructed on these lots (see additional detail in the staff report attached).

The Planning Commission held a public hearing on July 15, 2010, and unanimously voted to recommend denial of the amendment to the PUD plan to allow for the 23-foot corner side yard setbacks. The applicant was not present to represent the request and answer questions. Following that hearing, the applicant requested a meeting with staff. After that meeting, staff requested the applicant reduce the number of lots to the least number possible and remove those already built upon and provide further information why re-platting or other remedies are not possible. Based on the additional information (see staff report), staff is recommending approval of the proposed amendment.

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF LA VISTA, NEBRASKA, AMENDING ORDINANCE NO. 933 BY ESTABLISHING NEW SETBACK STANDARDS FOR CERTAIN LOTS; TO PROVIDE WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT; AND TO PROVIDE FOR THE PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA:

Section 1. In accordance with Section 5.15 of the La Vista Zoning Ordinance No. 848, the final PUD plan for the Portal Ridge subdivision is amended for the following described real estate, to wit:

LEGAL DESCRIPTION

Lots 10, 30, 37, 67, 73, 91, 116, 117, 136, 140, 141, 148, 149, 155, 160, 174, 176, 184, 185, 192, 200, 216, 217, 238, 239 Portal Ridge, a sub-division as surveyed, platted and recorded in Sarpy County, Nebraska

Section 2. This document provides for the street side yard setback as established in the final PUD plan to be amended from twenty-five (25) feet to twenty-three (23) feet on the above-described lots. Said amendment does not change the underlying R-1 zoning on said real estate as authorized in the PUD plan.

Section 3. This Ordinance shall be in full force and effect after its passage, approval, and publication in pamphlet form as provided by law.

PASSED AND APPROVED THIS 3RD DAY OF AUGUST 2010.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA APPROVING AN AMENDMENT TO THE RESIDENTIAL SUBDIVISION AGREEMENT FOR PORTAL RIDGE IN A FORM SATISFACTORY TO THE CITY ADMINISTRATOR AND CITY ATTORNEY.

WHEREAS, the City did on June 6, 2006, approve the Residential Subdivision Agreement for Portal Ridge and an amendment on July 3, 2007 ; and

WHEREAS, the City has proposed an amendment to allow for 23-foot corner side yard setbacks on certain lots in the Portal Ridge subdivision; and

NOW THEREFORE, BE IT RESOLVED, that an Amendment to the Residential Subdivision Agreement presented at the August 3, 2010, City Council meeting for Portal Ridge be, and hereby is approved, and the Mayor and City Clerk be and hereby are, authorized to execute same on behalf of the City with such revisions or amendments thereto that the City Administrator and City Attorney may determine necessary to carry out the intent of the City Council.

PASSED AND APPROVED THIS 3RD DAY OF AUGUST 2010.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

**CITY OF LA VISTA
PLANNING DIVISION**

RECOMMENDATION REPORT

FOR HEARING OF: August 3, 2010
Report prepared on July 27, 2010

I. GENERAL INFORMATION

A. APPLICANT:

Boyer Young Development
9719 Giles Road
La Vista, NE 68128

B. PROPERTY OWNER:

Boyer Young Development
9719 Giles Road
La Vista, NE 68128

C. LOCATION:

101st & Giles Road

D. LEGAL DESCRIPTION:

Portal Ridge, a subdivision in Section 21, Township 14N, Range 12E of the 6th
P.M., Sarpy County, NE

E. REQUESTED ACTION(S):

Amendment of the Final Planned Unit Development (PUD)
Amendment to Residential Subdivision Agreement

F. EXISTING ZONING AND LAND USE:

R-1 PUD, Single-Family Residential Planned Unit Development
Subdivision partially developed.

PURPOSE OF REQUEST:

Amend the PUD to allow for 23-foot street side yard setbacks on certain vacant
lots; 25 feet is currently required.

G. SIZE OF SITE:

88.532 Acres

II. BACKGROUND INFORMATION

A. EXISTING CONDITION OF SITE:

New subdivision with existing homes, homes under construction and vacant lots
for development.

B. GENERAL NEIGHBORHOOD/AREA LAND USES AND ZONING:

1. **North:** Val Vista subdivision; R-1 Single-Family Residential
2. **East:** Val Verde subdivision; R-1 Single-Family Residential
3. **South:** Portal Plaza South subdivision (City of Papillion)
4. **West:** Portal Plaza subdivision (City of Papillion)

C. REVELANT CASE HISTORY:

Ordinance No. 993 approved the PUD Overlay District on Lots 1-242 and Outlots A-F, Portal Ridge. Approved PUD allowed for 25 foot front and rear setbacks, 7 foot side yard and waived the lot width and lot area requirements. Reductions were approved in exchange for significant increases in greenspace. Amendment approved to reduce side yard setbacks to 5 feet.

D. APPLICABLE REGULATIONS:

Section 5.15, Zoning Ordinance, regarding the PUD Planned Unit Development District.

III. ANALYSIS

A. COMPREHENSIVE PLAN:

The Future Land Use Map of the Comprehensive Plan identifies this area for medium density residential development.

B. OTHER PLANS:

Not applicable.

C. TRAFFIC AND ACCESS:

Not applicable.

D. UTILITIES:

Not applicable.

IV. REVIEW COMMENTS:

1. The developer of this subdivision has requested an amendment to the final PUD plan and Subdivision Agreement to allow for 23-foot side yard setbacks on certain lots. Twenty-five is currently required. The developer has stated the additional 2 feet will allow for a larger ranch-style home to be built on some of the smaller corner lots.
2. Prior to the platting of Portal Ridge, amendments were made to the Zoning Ordinance to provide regulations for any new development to meet the following:
 - 30 foot front and rear yard setbacks
 - 10 foot side yard setback
 - Street side yard setback to match front/rear setback
 - 70 foot minimum lot width
 - 7,000 square foot minimum lot area

3. The original PUD was approved to allow for 25 foot front and rear setbacks, 7 feet side yard setback and waived the lot width and lot area requirements. This amendment was approved in exchange for significant increases in greenspace. A recent amendment approved the reduction of the side yard setback to 5 feet from 7 feet.

V. STAFF RECOMMENDATION:

1. Staff originally recommended to the Planning Commission to disapprove of the amendment as the request was excessive (requested for all corner lots, including those already built upon), vague (asked for reduction to either 23 or 20 feet), and not well justified in that it did not identify why replatting the lots to provide extra width was not possible. Additionally, the applicant did not appear at the Planning Commission meeting in time to present the request or answer questions and the Commission went along with the staff recommendation.
2. After the Planning Commission meeting the applicant narrowed the request to include only those corner lots not already built upon, focused the request to just a 2 feet reduction from 25 feet to 23 feet, and has provided information showing that replatting is not possible in approximately one-half of the vacant corner lots due to abutting existing homes and/or existing utility line conflicts.
3. Since the request has been amended to minimize the number of lots involved and has kept the setback reduction to the minimum needed staff is now recommending APPROVAL of the amendment to the final PUD plan to allow for 23-foot street side yard setbacks on the selected lots.

VI. ATTACHMENTS TO REPORTS:

1. Vicinity Map
2. Application for Amendment to Residential Subdivision Agreement and Planned Unit Development

VII. COPIES OF REPORT TO:

1. Tim Young, Boyer Young Development
2. Mark Westergard, E & A Consulting Group
3. Public Upon Request

 7/28/10
Prepared by: _____

Community Development Director

Date

Developed
and
Marketed By

Boyer-Young

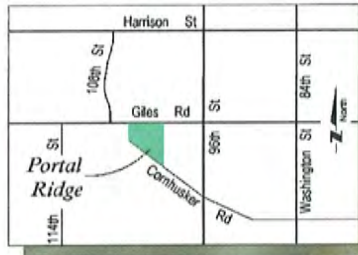


DEVELOPMENT CO.

www.boyeryoung.com

(402) 334-3690

FOR LOT DIMENSIONS,
PRICING AND AVAILABILITY
VISIT OUR WEBSITE



VICINITY MAP

Portal Ridge

- UPPER HOME SITES
- MEDIUM HOME SITES
- PARKS AND OPEN SPACE
- WALKING TRAILS

LOT SIZES ARE SUBJECT TO CHANGE.
FOR CORRECT LOT SIZE, SEE SURVEYOR'S CERTIFICATE



E&A CONSULTING GROUP, INC.
ENGINEERING • PLANNING • FIELD SERVICES

**AMENDMENT TO
RESIDENTIAL SUBDIVISION AGREEMENT**
(Portal Ridge Subdivision)
PUD-1 PLANNED UNIT DEVELOPMENT

THIS AMENDMENT TO RESIDENTIAL SUBDIVISION AGREEMENT is made and entered into by and between the CITY OF LA VISTA, NEBRASKA (hereinafter referred to as "La Vista"), SANITARY AND IMPROVEMENT DISTRICT NO. 276 OF SARPY COUNTY, NEBRASKA.

PRELIMINARY STATEMENT

SID #276 and La Vista did, on or about October 11, 2006 execute a Residential Subdivision "Agreement" to provide for a PUD-1 Planned Unit Development located on approximately 88.532 acres south of 101st and Giles Road to be known as Portal Ridge.

That the Portal Ridge, lots have had potential home buyers who have requested larger three car garage homes, particularly ranch style which cannot be accommodated on the said lots with the existing side yard restrictions resulting in lost sales and/or smaller homes with reduced valuations.

It is in the best interests and would be mutually advantageous to all parties to make certain amendments to the Agreement to accommodate such requests.

NOW THEREFORE, in consideration of, and based on the foregoing Preliminary Statement , the parties hereto agree that:

1. The corner side yard setback requirements set forth in paragraph 19 of the Agreement shall be amended from 25 to 23 feet on the following described lots, to-wit:

Lots 10, 30, 37, 67, 73, 74, 79, 80,
91, 116, 117, 140, 141, 148, 149, 155, 160,
165, 174, 176, 184, 192, 199, 200, 216, 217,
238 and 239 Portal Ridge, a sub-division as surveyed,
platted and recorded in Sarpy County, Nebraska.

2. The minimum square footage ("sf") of each residence constructed in the Portal Ridge subdivision exclusive of basements, garages and breezeways shall be as follows:

- | | |
|----------------------------|----------|
| a. Ranch | 1500 sf. |
| b. One and ½ and two story | 1800 sf. |

All other terms and conditions contained in the original agreement attached hereto as Exhibit "A" shall remain in full force and effect.

Executed by the City of La Vista, Nebraska, this _____ day of _____ 2010.

CITY OF LA VISTA, NEBRASKA

By: _____

ATTEST:

APPROVED AS TO FORM:

City Clerk

By: _____
City Attorney

ACKNOWLEDGMENT OF NOTARY

STATE OF NEBRASKA)
)ss.
COUNTY OF SARPY)

On this ____ day of _____, 2010 , before me a Notary Public, duly commissioned and qualified in and for said County, appeared _____, personally known by me to be the Mayor of the City of La Vista and _____, to me personally known to be the City Clerk of the City of La Vista, and the identical persons whose names are affixed to the foregoing Amendment to Residential Subdivision Agreement, and they acknowledged the execution thereof to be their voluntary act and deed and the voluntary act and deed of said City.

WITNESS my hand and Notarial Seal the day and year last above written.

Notary Public

CITY OF LA VISTA, NEBRASKA

By: _____

ATTEST:

APPROVED AS TO FORM:

City Clerk

By: _____
City Attorney

ACKNOWLEDGMENT OF NOTARY

STATE OF NEBRASKA)
)ss.
COUNTY OF SARPY)

On this ____ day of _____, 2010 , before me a Notary Public, duly commissioned and qualified in and for said County, appeared Douglas Kindig, personally known by me to be the Mayor of the City of La Vista, and Rita Ramirez, to me personally known to be the City Clerk of the City of La

Vista, and the identical persons whose names are affixed to the foregoing Amendment to Subdivision Agreement

SANITARY AND IMPROVEMENT DISTRICT NO.
276 OF SARPY COUNTY, NEBRASKA

By: _____
Chairman

ATTEST: _____
Clerk

ACKNOWLEDGMENT OF NOTARY

STATE OF NEBRASKA)
)ss.
COUNTY OF _____)

On this ____ day of _____, 2010, before me a Notary Public, duly commissioned and qualified in and for said County, appeared _____, personally known by me to be the Chairman of Sanitary and Improvement District No. 276 of Sarpy County, Nebraska, and _____, to me personally known to be the Clerk of said District, and the identical persons whose names are affixed to the foregoing Amendment to Subdivision Agreement, and they acknowledged the execution thereof to be their voluntary act and deed and the voluntary act and deed of said District.

WITNESS my hand and Notarial Seal the day and year last above written.

Notary Public

RECORDED 10-12-06 INSTRUMENT No. 2006-35234

RESIDENTIAL SUBDIVISION AGREEMENT
Portal Ridge Subdivision
PUD-1 Planned Unit Development

EXHIBIT A

THIS AGREEMENT, made this 11th day of October, 2006, by and between PORTAL RIDGE DEVELOPMENT, LLC, a Nebraska limited liability company (herein referred to as "Developer") and SANITARY AND IMPROVEMENT DISTRICT NO. 276 OF SARPY COUNTY, NEBRASKA (herein referred to as "District"), and the CITY OF LA VISTA, a Municipal Corporation in the State of Nebraska (herein referred to as "City");

WITNESSETH:

WHEREAS, Developer will develop 88.532 acres, more or less, generally located south of 101st and Giles Road, with boundaries as described on Exhibit "A" hereto and to be known as Portal Ridge Subdivision; and

WHEREAS, Developer proposes to subdivide and develop the Subdivision in the manner shown on the "Portal Ridge Final Plat" prepared by E & A Consulting Group, Inc., said platted area consisting of a single tract subdivided into 241 residential lots, together with Lot 242 to be used for expansion of City's public works facility or other public use, and six (6) Outlots A through F, inclusive, for uses hereinafter more specifically provided; and

WHEREAS, Developer has requested City to approve the platting of the Subdivision, as more fully shown on Exhibit "B" hereto, and to approve said Subdivision and its sanitary sewer and drainage systems as a part of the City's sanitary sewer and drainage systems; and

WHEREAS, the Developer and District propose that the District will build certain public improvements in or for the benefit of the Subdivision, the District being a Sanitary and Improvement District created at the request of and controlled by the Developer, Developer being Owner of all the lands within the boundaries of the Subdivision; and

WHEREAS, Developer has engaged E & A Consulting Group, Inc. as Engineer for the Subdivision; and

WHEREAS, Developer has requested platting of the Subdivision under Section 5.15 of the La Vista Zoning Code pertaining to Planned Unit Developments (PUD-1 Planned Unit Development) and has agreed to meet all conditions of development and other requirements of said zoning as determined by the City; and

WHEREAS, the parties wish to agree upon the manner and the extent to which public funds may be expended in connection with public improvements to be constructed within the subdivision or serving the subdivision and the extent to which the contemplated public improvements specially benefit property within the subdivision and to what extent the cost of the same shall be specially assessed against the property of Developer, and other matters pertaining to the development of the Subdivision and the health, safety and welfare of the City, the District, their inhabitants and the public; and

WHEREAS, the improvement and paving of 107th Street between Cornhusker Road and Giles Road and the improvement of Cornhusker Road are the subject of an Interlocal Agreement between the cities of La Vista and Papillion and SID #266 and SID #276 of Sarpy County, Nebraska, and

pertain to the method of defraying construction costs of 107th Street and of Cornhusker Road that are subject to the provisions of this Subdivision Agreement.

NOW, THEREFORE, IT IS AGREED as follows:

1. Definitions

For the purposes of this Agreement, the following words and phrases shall have the following meanings:

- A. "Improvement" or "public improvement" shall include all paving, storm sewer, sanitary sewer, culverting, water, gas, electrical, street lighting, traffic control and any other item of infrastructure, together with land acquisition and recreational improvement thereof, or other public use, interest in real estate, other capital assets, connection rights or other acquired rights which are acquired, in whole or in part, by use of District funds, obligation or credit, and shall include any of the foregoing that are placed upon public land or on land to become public or within street right-of-way or public easement regardless of the source of funding.
- B. "Construction cost" of an improvement shall mean the amount paid to the contractor, contractors' utility or persons installing the improvement or performing the work, together with all other costs incurred in or related to the construction of the improvement.
- C. "Cost" or "entire cost" of a type of improvement shall be deemed to include all construction costs, engineering fees, attorneys' fees, testing expenses, publication costs, financing costs and miscellaneous costs. In this connection, financing costs shall include all fiscal agent's warrant fees and costs, interest on warrants to date of funding by issuance of bonds and all bond fees and costs. Miscellaneous costs of the improvement shall include the pro rata share of the general unallocated costs of the District, which unallocated costs shall be prorated to each improvement on the basis that the entire cost of each improvement bears to the entire cost of all improvements constructed by the District.
- D. "Declaration of Covenants, etc." shall mean the "Declaration of Covenants, Conditions, Restrictions and Easements for Portal Ridge Subdivision" in the form approved by City and filed by Developer as owner of all lands within the subdivision (Developer herein), the recording information for which Declaration of Covenants, etc. is identified on Exhibit "H" hereto.
- E. "Cornhusker Road Buffer" or "Bufferyard" shall mean twenty (20) feet of dedicated green space along Cornhusker Road, including plant material and plan thereof to be approved by the City.
- F. "General Obligation" or "general obligation of the District" shall mean the amount by which the entire cost of a particular improvement or type of improvement exceeds the amount of special assessments levied by the District in respect to such improvement or type of improvement.
- G. "Land Utilization and Preparation Costs." Except as stated below, "Land Utilization and Preparation Costs" shall include, but not be limited to, all costs pertaining to, or arising out of, determination of feasibility, acquisition, reclamation, preparation, enhancement and/or utilization of land, and all engineering, legal, contracted or other services related thereto or to the following:

- (1) Soil and water tests, topographic surveys, geotechnical investigation and environmental studies and drainage studies, surveying, staking and testing;
- (2) Platting (preliminary and final) and replatting;
- (3) Excavation, filling, compaction and testing thereof;
- (4) Grading;
- (5) Erosion and silt control, including installation and removal thereof;
- (6) Environmental studies and permits required by Corps of Engineers or other governmental agencies having jurisdiction in the matter and costs of compliance with the terms of such permits and requirements thereof;
- (7) Buffer zones and areas to be landscaped or beautified, including trees and other plantings therein or therefor;
- (8) Traffic and other required studies;
- (9) Such other costs incurred to utilize and/or prepare land to a City approved final grade, elevation and soil condition ready for installation or construction of the public improvements authorized by this Agreement or to enhance or beautify the land.

Except as otherwise provided in this Subdivision Agreement, the costs of detailed design, testing, finish grading, staking, silt control, trenching, refill, recompaction and actual installation and/or construction of City approved public improvements occurring within dedicated right-of-way or within City approved easement shall not be a Land Utilization and Preparation Cost, but shall be costs of the specific public improvement therein being constructed.

- H. "Maximum general obligation" of the District shall mean the amount by which the total indebtedness of the District incurred in respect to all improvements within or for the benefit of the subdivision exceeds the total of special assessments levied or to be levied in respect to all such improvements.
- I. "Planned Unit Development" shall mean a development under Section 5.15 PUD-1 Planned Unit Development of the La Vista Zoning Code. The meaning of words therein shall control the meaning of the same words herein, except where the meaning herein is clearly intended to be otherwise.
- J. "Plat" or "the Plat," unless a contrary intent is indicated, shall mean the final plat approved by the City Council, a copy of which is attached hereto as Exhibit "B".
- K. "Property benefited" shall mean property within the subdivision (Exhibit "B") which constitutes buildable sites, as defined in Subsection 5-B, infra.
- L. "Portal Ridge Homeowners' Association" shall be the property owners association for the Subdivision and shall mean the Nebraska nonprofit corporation formed pursuant to, or in furtherance of, the Portal Ridge Declaration of Covenants, etc. and consisting of all property owners within the Subdivision in the manner and for such purposes as are provided in the "Portal Ridge Declaration of Covenants, etc." prepared by the Developer and reviewed and approved by the City, for the development of the Subdivision.

Said Declarations shall, as among other subjects, provide for the Homeowners' Association to maintain and repair open space, buffer areas and recreational facilities

and land in a manner consistent with this Agreement, and in default thereof, shall provide for the City's right to take such actions as needed to cause any deficiency or default therein to be assessed against lots within the Subdivision.

- M. "Storm water detention" shall mean a system of open, temporary detention of storm water temporarily relieving the flow through the storm sewer system or storm drainage system during heavy storm situations or as otherwise needed.
- N. "Subdivision" shall mean the 88.532 acres to be developed by Developer, and described by metes and bounds on the final plat.
- O. "Landscape Buffer" shall mean the twenty (20) feet of green space (1) adjacent to and along the north side of Cornhusker Road right-of-way, and (2) along the north boundary of Lot 242, including plant material and placement to be approved by the City.

2. Authorized Public Improvements

Developer, District and City agree that the District may construct or install, or cause to be constructed or installed, and the credit of District shall be used for the construction of, only the following types of public improvements upon the property located within or adjacent to the boundaries of the District necessary connections of water, sewer, or drainage to existing or planned facilities as follows:

- A. Paving. Portland concrete paving of all streets dedicated per plat (Exhibit "B"), and illustrated on "Paving and Storm Sewer Plan" attached hereto as Exhibit "C-2," all said paving to be not less than seven (7) inches in depth and twenty-five (25) feet in width and, except where expressly noted on Exhibit "C-2," to be of narrower or wider width than twenty-five (25) feet and/or greater thickness.
- B. Sanitary Sewer (Collector System). All sanitary sewer mains, manholes, siphon and all related appurtenances constructed as more fully illustrated on "Sanitary Sewer Plan" attached hereto as Exhibit "C-1."
- C. Sanitary Outfall Sewer. No sanitary outfall sewer will be required. The Subdivision's internal sanitary sewer system will connect directly to the Omaha Interceptor Sewer (sometimes referred to as the "Applewood Sewer") which crosses the Subdivision within Outlot B as shown on the final plat (Exhibit "B" hereto) and more fully on the Sanitary Sewer Plan, Exhibit "C-1" hereto.
- D. Storm Sewer. Storm sewer system, including storm sewers, inlets, manholes, junction boxes, flared end sections and related appurtenances constructed in the dedicated street right-of-way per plat (Exhibit "B") or in dedicated easementways, as more fully illustrated on Exhibit "C-2" hereto.
- E. Water (Internal). Water distribution mains located within dedicated street right-of-way per plat (Exhibit "B") to be installed by Metropolitan Utilities District.
- F. Water (External Supply). No District funding is authorized. (Note: External MUD water supply is in place adjacent to the Subdivision and there are no unamortized pioneer

main charges to be recovered.) Any charges attributable to or by reason of the Subdivision or any part thereof shall be specially assessed.

- G. Underground Electrical. Underground electrical service to each of the lots in the Subdivision to be installed by Omaha Public Power District ("OPPD").
- H. Street Lighting. Street lighting for public streets dedicated per plat (Exhibit "B") to be installed by Omaha Public Power District or other public provider as may be approved by the City Administrator. Standard OPPD street lighting is the norm for the Subdivision. The payment of OPPD charges to the extent of such standard lighting shall be general obligation of the District.
- I. Perimeter Sidewalks. To the extent authorized by Section 18-E, the credit or funds of the District may be used for perimeter sidewalks along Giles Road and along 107th Street from Giles Road to Virginia Street and along the south side of Outlot C. There will be perimeter sidewalks along Outlots D and F south of Giles Road adjacent to 103rd Street which Developer shall install.
- J. (Intentionally Left Blank).
- K. Recreational/Open Space. District funds may be used for the purchase of recreation/open space to the extent authorized by Section 4-K, Section 10-A and Exhibit "J" hereto.
- L. Recreational Facilities/Equipment, Etc. Not Within the Street Right-of-Way. To the extent provided for in Section 10 hereof.
- M. Civil Defense Siren. The cost of civil defense sirens required by City.
- N. Land Purchases. District shall purchase Outlots A, B, C and E from Developer, to the extent and on the terms provided for in Section 10 hereof.

The exact design, location and dimensions of and detailed plans and specifications for each of the afore-described improvements, as well as any improvements in street right-of-way or public easement funded by non-District funds, are subject to prior approval by the City in advance of award of contract for construction or acquisition. Except as herein expressly provided, the credit of the District shall not be used for the construction or payment of any improvement, unless first expressly approved in writing by City.

3. Unauthorized Expenditures of District Funds

Developer and District agree that, except to the extent specifically authorized by Section 2 hereof, supra, the credit or funds of the District shall not, without prior approval of City's City Council, be used for the planning, construction, acquisition or financing of any project, facility, utility installation or connection, or use related fee, or other improvement. By way of specification and not by way of limitation, Developer and District agree that District shall not, without prior approval of La Vista's City Council, incur any indebtedness or otherwise involve its credit or expend any of its funds in the planning, construction, acquisition, installation or financing of:

- A. Any swimming pool, golf course, park, playground, lineal trails or other recreational land or facility, or equipping thereof or improvements thereto, except as specifically authorized in Section 10 hereof.
- B. The advancement or payment of any fee, connection fee, deposit, surcharge, demand charge or similar charge, whether or not refundable, imposed by any utility or other entity providing or contemplating providing utility-type service to the area to be developed.
- C. Any Land Utilization and Preparation Costs as defined in Subsection 1-G.
- D. Sidewalks and improved pedestrian ways, except as may be specifically authorized in Subsection 18-E hereof and walking trails as authorized in Section 10 hereof.
- E. Any sodding, seeding, tree and plant plantings or other landscaping, including that contemplated on street right-of-way or public property, except as may be provided in Section 10 hereof.
- F. The payment of any sewer or water connection fee, sewer use or treatment fees, or water charge for lots or properties within or without the area to be developed.
- G. Any gas distribution system or any external gas supply line.
- H. The purchase or acquisition of real estate or interest therein, except as authorized by Section 10 hereof or as otherwise authorized by City.
- I. Costs of abandonment, relocation, or modification of existing utilities or transmission facilities or easements, including electrical, communication, gas or petroleum product transmission lines, pipes and facilities.
- J. Perimeter or other fencing for or within subdivision.
- K. Cost of open drainage and/or temporary retention of storm waters.
- L. The cost of wetland mitigation, if any, whether on site or off site.
- M. The cost of any traffic study.
- N. The cost of landscaping or natural screening of private property, or except as otherwise expressly authorized by this Agreement, of public property or right-of-way.
- O. Subdivision entrance signage or monuments identifying the Subdivision.

4. Allocation of Cost of Improvements

Developer, District and City agree that the cost of public improvements (except those constructed with private funds or to be paid by private funds) constructed by the District within the subdivision (Exhibit "B") as authorized by Section 2, supra, shall be defrayed as follows:

- A. Paving. One hundred percent (100%) of the cost of all paving of streets shown per plat (Exhibit "B") shall be paid by the special assessment against the property benefited within the area to be developed, except: (1) the cost of that portion of each of the intersections which do not abut property, as more specifically shown on the typical intersection diagrams attached hereto as Exhibit "F" may be treated as a general obligation of the District; and (2) the cost of extra width paving (that exceeding 25' in width) within the Subdivision may be general obligation, but in no event shall any portion of paving less than 25' in width be treated as general obligation.
- B. Storm Sewer. One hundred percent (100%) of the cost of all storm sewers within the Subdivision, or functioning as a transporter of storm water to points outside the Subdivision, including manholes, inlets and other appurtenances, for storm sewers twenty-four (24") inches in size or less shall be specially assessed. Any public storm sewer located in a public street within the subdivision, the size of which is in excess of twenty-four (24") inches in size, may be generally obligated for the difference in material and installation cost between a twenty-four (24") inch pipe and the actual size required, which difference shall be general obligation. No portion of manholes, inlets, lids or appurtenances may be general obligation.
- C. Sanitary Sewer (Collector System). One hundred percent (100%) of the cost of all sanitary sewers constructed within or serving the area to be developed, including manholes and other appurtenances, shall be paid by special assessment against property benefited within the subdivision. Except as may otherwise be provided in Subsection 4-D, infra, pertaining to outfall sewer, no portion of the cost of the sanitary sewer system shall be borne by general obligation of the District.
- D. Sanitary Outfall Sewer. The Subdivision's sanitary sewer system shall connect into the City of Omaha's Applewood sewer which transverses the Subdivision. The cost of connecting the District's collection system to the City's system shall be a cost of the collection system and shall be specially assessed. The Subdivision will not require connection, direct or indirect, to the Sarpy Industrial Sewer.
- E. Water - Internal. One hundred percent (100%) of the cost of the water distribution system serving the area to be developed shall be specially assessed against property benefited within the area to be developed, including the cost of such contract charges as are authorized to be paid to Metropolitan Utilities District by the provision of Subsection 2-E, supra. No portion of the cost of the water distribution system shall be borne by general obligation of the District.
- F. Water - External Supply. The cost, if any, of any Metropolitan Utilities District "contribution", "pioneer main charge" or other charge applicable to the Development Tract or any part thereof shall be specially assessed.
- G. Underground Electrical. One hundred percent (100%) of the cost of the underground electrical service serving the area to be developed including contract charges authorized to be paid by District to OPPD by the provisions of Subsection 2-G, supra, together with such other charges as fall within the definition of "cost" as defined in Subsection 1-C, supra, and are allocable to such contract charges, shall be specially assessed against property within the area to be developed. Refunds from OPPD, if any, on account thereof, shall be credited in the manner provided in Subsection 8-F.

- H. Street Lighting. The cost of the monthly contract charges paid to Omaha Public Power District or other public provider as approved by the City Administrator for furnishing standard lighting of public streets shall be paid from the general operating funds of the District. The cost attributable to upgrades of street lighting pole and fixtures beyond the standard street lighting fixtures in the City shall be at the expense of the Developer/Homeowners' Association.
- I. Perimeter Sidewalks. To the extent authorized by Section 18-E, District funds or credit may be used for perimeter sidewalks along Giles Road and sidewalk along 107th Street from Giles Road south to Virginia Street and then east along Virginia Street along the south side of Outlot C. There will be no perimeter sidewalks along Cornhusker Road.
- J. (Intentionally Left Blank).
- K. Land for Recreational/Open Space. District's funds may be used for the purchase of land for recreational/open space consistent with the provisions of Section 10-A hereof and as specifically identified and quantified in Exhibit "J" hereto. To the extent specifically authorized by Section 10, the cost thereof shall be general obligation of the District.
- L. Recreational/Open Space Facilities and Equipment. District funds may be used for the capital expenditure and maintenance of recreational/open space as specifically identified in Exhibit "J" hereto to the extent authorized by City in Section 10 hereof. The specific equipment proposed, the proposed date of installation and the cost thereof must be approved by the City Council before District makes a commitment to construct or acquire. The cost of any such approved acquisitions or installations shall be general obligation of the District.
- M. Civil Defense Siren. The cost of civil defense sirens required by City may be general obligation.
- N. Sidewalks, Landscaping, Etc. The cost of sidewalks and other improvements for which use of public money is not herein specifically authorized shall be paid by the Developer without use of District's credit or funds.
- O. Traffic Signals. To the extent authorized by Section 19-K hereof "Traffic Control Signals", the District may expend and generally obligate funds of the District, but the cost thereof shall be borne 50% by Developer (special assessment) and 50% by general obligation of the District.
- P. Repair and Reconstruction. Repair or reconstruction of a public improvement shall not be a general obligation of the District nor shall construction fund warrants be issued therefor without the prior written approval of the City Administrator in consultation with the City Engineer. When approved, the cost of repair or reconstruction of improvements for which the original contractor and/or its bonding company has no further obligation may be borne by general obligation of the District. Maintenance of public improvements may be paid from District's general fund to the extent not herein provided to be an expense to be paid by the Developer or the Subdivision's Homeowners' Association.

- Q. Contribution to MUD Pioneer Main. Any contribution required to be made to MUD in respect to pioneer main charges or other hook on charge to the MUD system shall be specially assessed.

EXCEPT TO THE EXTENT SPECIFICALLY PROVIDED FOR IN THIS AGREEMENT TO THE CONTRARY, ANY AND ALL COSTS OR OBLIGATIONS WHICH THE DISTRICT SHALL INCUR IN CONNECTION WITH ANY IMPROVEMENT, FACILITY, CONSTRUCTION, UTILITY INSTALLATION, CONNECTION FEE OR FINANCING SHALL BE ONE HUNDRED PERCENT (100%) SPECIALLY ASSESSED. THE MAXIMUM GENERAL OBLIGATION DEBT HEREIN PROVIDED FOR SHALL NOT BE EXCEEDED.

5. Special Assessments

Developer and District covenant and agree:

- A. General Requirements. District shall levy special assessments in the amount required by this Agreement and in the manner provided by law and in accordance with the provisions of this Agreement. Unless the City agrees otherwise, the Developer will levy all special assessments attributable to a particular type of improvement at one time and no buildable lot shall be exempted from such levy. Levy of special assessments shall be on a front foot basis unless City agrees otherwise. Levies attributable to particular improvements shall in no way preclude subsequent levies for enhancements or additional improvements, whether or not of the same kind. Unless otherwise directed by the City, the District shall cause all sums collected on special assessments to be immediately applied in payment of principal and interest on outstanding warrants of the District.
- B. Levy of Special Assessments of Buildable Sites. Except as may otherwise be agreed to by City, all of District's levy of special assessments shall be made in such a manner so as to assure that the entire burden of the levy is borne on an equitable basis by lots or parcels or portions of lots or parcels which are truly buildable sites. If any lot, parcel or part thereof within the area to be developed is not a buildable site by reason of insufficient size or dimensions or by reason of its having been acquired for any public purpose, or by reason of easement of similar burdens or by reason of floodway or flood plain restrictions, or for any other reason, then no portion of the total amount to be levied for special assessments shall be levied against said unbuildable lot, parcel, or other area, and the amount that otherwise would have been levied against same shall be spread and levied against the lots or parts thereof, within the area to be developed which are buildable sites. The City's Engineer will determine which sites, if any, are not buildable sites. Attached hereto as Exhibit "G" is Developer's determination of the lots within the subdivision which Developer considers to be buildable lots. Except as City may otherwise authorize, costs shall be allocated and special assessments shall be levied on a front footage basis.
- C. Notice to City. At least forty-five (45) days prior to setting the date of any hearing of the Board of Trustees of the District to be held for the purpose of equalizing or levying special assessments against property benefited by any improvements constructed by District, submit to City in writing the following:

- 1) A detailed statement of the costs and schedule of the proposed special assessments and the amount, if any, of proposed general obligation costs of any improvement or acquisition;
 - 2) A plat of the area to be assessed;
 - 3) A full and detailed statement of the entire cost of each type of improvement, which statement or statements shall separately show:
 - a. the amount paid to each contractor regarding said improvement;
 - b. an itemization of all other costs of the project, including, but not limited to, all engineering fees, attorneys' fees, testing expenses, publication costs, financing costs, including, but not limited to, interest on all warrants to the date of levy or the funding by issuance of bonds if later, estimated fiscal agent's warrant fees and bond fees and other fees incurred in connection with construction and/or financing of the improvements;
 - c. an itemization of all construction related costs of the District not itemized in (a) or (b) above;
 - d. a separate description and itemization of the costs proposed not to be levied, i.e. to be "general obligation" of the District by type of improvement and location (see Subsection 11-G);
 - e. the District engineer(s) certification required by Subsection 11-G that none of the labor and material for which District funds or credit are utilized are Land Utilization and Preparation Costs within the meaning of Subsection 1-G hereof.
 - 4) Notice of the date, time and place of such meeting.
- D. Time of Levy. District will not unreasonably delay acceptance of an improvement and that District shall levy special assessments, and in any event, within six (6) months after installation of internal water for that tract of the Subdivision.
- E. Interest Rate on Levy. In setting the rate of interest for special assessments levied by the District, the District shall set same at the maximum authorized by law for special assessments.
- F. City Predetermination of Compliance. District shall not proceed with any levy of special assessments except in accordance with the terms hereof and only after City has determined the proposed special assessments to be in accordance herewith, which determination City agrees it will conclude and communicate to District at the latter of the following dates: (1) forty-five (45) days from City's receipt of the notice to be given pursuant to Section 5-C above, or (2) thirty (30) days following City's receipt of all additional information it may request for purposes of determining such compliance.

- G. Lot Splits. Should any of the platted lots per Exhibit "B" be split, consolidated or boundary adjusted, then in such event all special assessments levied on the lot will be paid at the time of the administrative platting or other City action approving same, unless the City otherwise agrees.
- H. Estimation of Bond Fees to be Specially Assessed. If special assessments are timely levied and unless circumstances at the time of levy shall make it apparent to the contrary, it shall be assumed in estimating the amount of specially assessed debt (non-general obligation debt) to be financed by bonds and resulting bond fees to be incurred in respect to issuance of bonds on account thereof, that by time of bond issuance, fifty percent (50%) of the total amount specially assessed shall have been collected and shall have been used to retire warrants and that the specially assessed portion (non-general obligation portion) of the debt of the District outstanding at date of bond issuance will have been reduced by a similar dollar amount.

6. Maximum General Obligation Debt

Developer and District warrant, covenant and agree that, notwithstanding any other provision of this Agreement to the contrary, the total amount of general obligation debt of the District arising from the District's activities and expenditures in connection with all phases of the construction of the improvements authorized herein shall not in the aggregate, in any event, exceed the total of the amount of general obligation authorized by Subsections 4-A, 4-B, 4-H, 4-I, 4-J, 4-K, 4-L, 4-M, 4-O, 4-P, 18-E and Section 10 hereof, excluding any amounts not allocable to District under the Infrastructure Allocation Agreement. To the extent such general obligation of the District would have otherwise exceeded such total at date of levy of special assessments, the general obligation of the District shall be reduced and the amount specially assessed for paving, storm sewer and sanitary sewer improvements shall be increased.

7. Formula to be Applied by Both District and City

The method herein provided for computing special assessment and general obligation for the improvements herein authorized shall be binding on both the District and the City. City covenants and agrees that should City annex the area to be developed, or any part thereof, prior to District's levy of special assessments for the improvements authorized in Section 2 hereof, supra, and thereby succeed to said District's power to levy special assessments, that City will levy same in accordance with Sections 4 and 5 supra. All parties covenant and agree that nothing in this Agreement shall be construed so as to oblige the City to annex the Development Tract or any part thereof.

8. General Covenants of Developer and District

Developer and District covenant, warrant and agree that:

- A. Compliance with City Construction Requirements. District will abide by and incorporate into all contracts for improvements the provisions required by the regulations and standards of the City pertaining to construction of public improvements in subdivisions and within street right-of-way and testing procedures therefor.
- B. Preconstruction Contracts. District will present to the City, prior to the commencement of construction of any improvement, binding contracts between the District and contractors providing for the installation of improvements authorized herein, and a

binding agreement between the District and its fiscal agent providing for the placement of warrants and/or bonds of the District to finance the cost of the improvements authorized herein, and said fiscal agent's approval as to the terms of this subdivision agreement.

- C. Easements. Prior to commencement of construction of improvements, District will obtain and file of record permanent easements for all sanitary and storm sewer lines, utilities and any other improvements authorized by Section 2 hereof, supra, which are not situated on dedicated street right-of-way. Said easements shall be granted by Developer at no cost to District or City and shall be in form satisfactory to City's Attorney and City's Engineer.
- D. Entrance Signage, Fencing, Landscaping of Medians, Buffer and in Outlots D and F. Installation and maintenance of entrance signs or related fixtures and landscaping of any median (including roundabout and chicane) and related fixtures and any subdivision perimeter fencing and landscaping in required twenty (20) foot landscape buffer and in Outlots D and F shall be paid for by the Developer or the subdivision's homeowners' association. Plans for such proposed improvements that are to be located in public right-of-way on public property and a proposed maintenance agreement for the improvements with the homeowners' association must be submitted to the City for review and approval prior to the installation of improvements.
- E. Utility Refunds/Rebates. That to the extent any costs of the external water supply main described in Section 2-F shall not have been specially assessed, all refunds, rebates and allowances of every kind and description received from the water utility (MUD) in respect to further water connections to such water main and all other refunds and rebates given in respect to any of the improvements financed by the District shall belong to the District and not the Developer, and Developer hereby assigns to District any right Developer may have thereto or therein.
- F. Underground Electrical Refund/Rebate. All contract charges for underground power authorized to be paid by District to OPPD, including both the basic charges and refundable charges, together with all other charges and costs incident thereto, shall be specially assessed against property within the area to be developed. Any refund of the refundable portion of the underground electrical service charge for a particular lot which shall be made by OPPD to District or its successors shall be credited as follows:
 - (1) If the refund is prior to the levy of special assessments for underground electrical service, said refund shall be credited as a reduction in the total cost of the underground electrical services to be levied against said lot.
 - (2) If the refund is after the date of the levy of special assessments for underground electrical service, said refund shall be credited as a payment on the balance owing on the special assessment levied against said lot in connection with underground electrical service for said lot.
 - (3) If the refund is after the date of levy and payment in full of special assessment, said refund shall be repaid to persons paying the special assessment or their assignees.

- G. District Funding re Annexation Issues. The District shall not sue or fund any lawsuit to prevent any annexation of property within the District by the City, except that in the event the City annexes only a part of the District, the District does not waive its right to contest a proper division of assets and liabilities.
- H. Natural Gas Source. Developer and District may choose a qualified supplier of natural gas, whether public or private, to install natural gas distribution mains and other service lines within the Subdivision; provided, however, that the qualified natural gas supplier chosen shall agree (a) to facilitate the orderly development of the residential area; (b) to facilitate the general health, safety and welfare of residents located in the Subdivision; (c) to avoid duplication of facilities; and (d) as a precondition to installing natural gas facilities, upon annexation of the Subdivision by the City, to obtain a natural gas franchise from the City that includes jurisdiction by the City over the rates, terms and conditions of natural gas service to the same extent the City regulates other qualified natural gas suppliers franchised by the City.
- I. Administration. As regards this Agreement and its implementation:
- (1) No separate administrative entity nor joint venture, among the parties, is deemed created by virtue of this Subdivision Agreement.
 - (2) The administration of this Agreement shall be through the offices of the undersigned officers for their respective entities.
- J. Remedies. That in addition to whatever rights of enforcement of the terms hereof are herein granted to any party, each party may avail itself of all other remedies it may have to enforce the terms hereof at law or equity. By way of specification and not by way of limitation, each of the parties expressly reserve to and right to specifically enforce full compliance of the terms and conditions of this agreement by mandatory or prohibitory injunction.
- K. Covenants, Etc. The covenants and agreements of Developer and the District set forth in this Agreement are joint and several and shall constitute covenants running with the land and which are subject to City approval and cannot be changed without City approval.
- L. Non-Discrimination. In the performance of this contract, neither the District nor the Developer shall discriminate against any persons or third parties on account of race, national origin, sex, age, disability, political or religious affiliations in violation of federal and state laws or local ordinances.

9. Partial Annexations

The parties mutually agree that in the event City shall annex a part of the area shown on Exhibit "B" hereto and said annexation shall not include the then entire territory of the District, then a division of assets and liabilities of the District in connection with such partial annexation of the District shall be made as may be agreed by City and District, and if they are unable to agree, then in the manner provided in Section 31-766 of the Nebraska Revised Statutes, as amended and in effect at the time. All parties agree that the City shall be under no obligation to annex the area to be developed of any part thereof.

10. Recreational/Open Space Improvements. As regards recreational improvements for the Subdivision:

A. Specific Authority to Purchase Land for Public Purposes. As regards the acquisition of land by the District, the parties agree:

- (1) Categories of Land. District credit/funding may not be utilized for the purchase of the following categories of land:

Category of Land	Payment/Consideration
Unbuildable land by reason of being in drainageway, 100 year flood area, below minimum size for building lot, etc.	District may acquire but shall make no payment for
Land needed to satisfy Subdivision recreational set aside requirements	No payment – Acreage needed to satisfy set aside requirement
Outlots or portions thereof and other areas specified in the plat or this agreement to be platted, deeded or dedicated without compensation	No payment to Developer
Amount of compensation to be paid by District to Developer for land acquisitions	See Exhibit "J" to this Subdivision Agreement

- (2) Price of Land Eligible for District Purchase. District's acquisition of land for recreational purposes beyond the foregoing number of acres eligible for District funding/credit [Section 10-A(1)] shall be purchased at Developer's average cost for purchase of land within the Subdivision, which is \$37,500.00 per acre. Any such purchase shall be subject to the approval of the City Council.
- (3) Conveyance of Lands to the District shall comply with the provisions of Section 22-B hereof.
- (4) The amount that District may pay Developer for herein approved land purchases shall be \$37,500 per acre or a net total of \$87,338 (see Exhibit "J").

B. Recreational/Open Space Facilities. District shall construct and install recreational/open space facilities or improvements, including facilities for the Subdivision of the type and location set forth in the Recreational/Open Space Area Plan as City may from time to time amend (see Exhibit "E"). Requests for final approval shall first be submitted to the City for its approval. If any recreational improvement involves expenditure of the District's funds or credit, it must first be submitted to and be approved by the City. The City Council's approval of this Subdivision Agreement does not constitute final authorization of any such improvement or improvements.

C. Maintenance. Pending City's annexation of the District, District shall maintain the afore-approved recreational/open space areas and improvements thereon. Following

City's annexation of the District and its merger into the City, the City shall assume responsibility for the maintenance, repair and replacement of recreational improvements on Outlot B and the trail on Outlot E. The Homeowners' Association shall continue maintenance, repair and replacement of other common area improvements (see Sections 18-I(1) and (2) hereof).

- D. Grading/Required Elevation. The Developer shall, at its cost, cause any proposed recreational facility sites, including the future open space indicated, to be graded, and filled and compacted to a such higher elevation as needed to avoid an inundation or flooding by storm water flowing over Outlot B, assuming a storm water flow over Outlot B that will exist after complete buildout of the Subdivision and areas external to the Subdivision from which storm water flows or is anticipated to flow through Outlot B using the standard of a 100 year flood. Developer's engineer shall submit for review and approval by the City's engineers calculations and final grading plans for these purposes and the Grading and Erosion Control Plan (Exhibit "D" hereto) shall be modified accordingly. Such grading shall be completed prior to District's purchase of any portion of Outlot B.

- E. Trees and Tree Plantings. As concerns trees within Outlots, City and District agree:

- (1) Existing Trees (Outlots A and C). There exists a stand of mature trees on Outlots A and C that create a buffer between the westernmost platted residential lots of the Subdivision and Portal Plaza Subdivision, said Subdivisions being divided by 107th Street right-of-way. Developer shall sell and District shall acquire said Outlots A and C for the amount specified in Exhibit "J" hereto. District shall maintain and preserve said existing stands of trees until such time as City annexes said Outlots or until such earlier time as said Outlots may otherwise be merged into the City.
- (2) New Tree Plantings. Subject to City's approval of new tree plantings and the cost thereof, District shall acquire, plant and maintain new trees and other plant life within Outlots A, B, C and E as City may authorize. District shall maintain, or make provision for maintenance of, said new trees and plant life as may be approved by City.
- (3) Credit of the District. The District's credit may be used for meeting the requirements of this Section 10-E, which shall be general obligation of the District.

11. Construction Standards and Procedures

District and Developer further agree that, as to all improvements constructed by or on behalf of the District or Developer or under their control or direction, that:

- A. All improvements will be constructed in strict accordance with plans and specifications and locations approved in writing by City's Engineer and in strict accordance with the City's policies and minimum standards and requirements of construction and testing procedures therefor, and directions of City Engineer, and that upon completion of construction thereof, District shall furnish to City a certificate from its consulting engineer so certifying.

- B. District shall cause appropriate testing of materials and work finished in respect to the construction of improvements and shall furnish City's engineers with copies of test results. City's engineers may order additional paving core tests, sewer televising or other tests, the cost of which shall be paid by District to the party performing the testing procedures, which additional testing costs shall also be a cost of the improvement. Neither the Developer nor the District nor any other party shall be entitled to rely upon any inspections made by the City for any purpose whatsoever. The sole responsibility for proper inspection and certification as to completion remains with the District and its engineers.
- C. District shall cause "As-Built plans", in reproducible form, and specifications for all such improvements that District shall have heretofore or hereafter constructed within the area to be developed to be furnished to City, in triplicate, promptly and without cost to the City. All such plans shall be submitted on reproducible mylars, except where the City agrees otherwise. The engineering costs attributable to the production of said "Construction Record Drawings" shall be an engineering cost within the meaning of Subsection 1-C, supra. District shall, prior to the District's advertising for bids for any improvement within the area to be developed, require District's Engineers to file with the City said Engineers' separate written assurance and agreement that said "Construction Record Drawings" will be prepared and filed with the City upon the completion of each improvement.
- D. All such improvements shall comply with all applicable federal and state laws and regulations in general and with all applicable ordinances and regulations of the City in reference to construction use, operation and maintenance.
- E. In the event that City's Engineer determine that there is anything in the construction, maintenance or operation of any such improvements which will, in the opinion of City's Engineers, be detrimental to any other improvement or utility constructed or to be constructed in the same street right-of-way or easementway, District will, on notice thereof, promptly cause its engineers to jointly review and evaluate the problem with City's engineer and formulate a plan for corrective action which shall be implemented by District at District's cost.
- F. District shall require each contractor to furnish a performance and maintenance bond, with District and City as joint and several obligees thereon, which bond shall be satisfactory to the City as to surety, form and terms.
- G. District shall require its engineer(s) to certify that all labor and material for which District funds or credit are utilized are not Land Utilization and Preparation Costs within the meaning of Subsection 1-G hereof. The District engineer(s) shall prepare and execute the necessary certification and issue same to the District, the Developer and the City.

12. Administrative Fee

Developer and District agree that City will be paid an amount equal to two percent (2%) of the actual construction cost of all improvements constructed within or serving the Subdivision, including electrical and water distribution systems constructed pursuant to contracts between the District and

Omaha Public Power District or Metropolitan Utilities District, as well as all other improvements authorized under Section 2, supra, as reimbursement to City for engineering, legal and administrative expenses incurred by City in connection with administration of this Agreement. An estimated payment shall be made on the basis of two percent (2%) of the construction cost estimate for the various improvements computed by the Engineer and shall be paid to the City at the time the City approves the plans and specifications of the improvements. At time of District's acceptance of the work, the actual fee shall be determined on the basis of two percent (2%) of final construction cost and any variance between the estimated fee payment and the actual fee shall be adjusted and paid by or refunded to the appropriate party, whichever the case may be.

Said fees shall be a cost of the improvements within the meaning of Subsection 1-C, supra, and shall be prorated among improvements in the same ratio that the entire cost of each improvement bears to the entire cost of all improvements constructed by or for the District or for its benefit.

13. Sidewalks

Developer shall construct or cause to be constructed sidewalks along all streets within and bordering the Subdivision as follows:

- A. Sidewalks Within the Subdivision. Sidewalks along both sides of all public streets within the area to be developed shall be constructed by the Developer without use of District funds, except as in this Section otherwise specifically authorized according to the following schedule (with the earliest applicable date to determine timing of installation):
- (1) For completed homes, sidewalks shall be constructed as soon as weather permits.
 - (2) Sidewalks shall be constructed immediately on abutting vacant lots on either side of any residential block or cul-de-sac (i.e., circle) as soon as the lots comprising fifty percent (50%) of the abutting footage on such side have been built upon.
 - (3) In any event, all sidewalks shall be constructed upon both sides of any public streets within five (5) years of the recording of the subdivision plat.

Sidewalks within or serving the Subdivision shall be at Developer expense and the credit of the District shall not be used in the construction thereof.

14. Maintenance of Improvements

The District shall maintain and keep in good repair all improvements authorized to be constructed within the boundaries of the District pursuant to Section 2, supra. Prior to expending District credit or funds on any major repairs, District shall first make a determination that the project would not be covered by the performance bond and/or any separate maintenance bond executed by the contractor involved in the original construction of said improvement. Repairs in respect to which the District's share of the cost is reasonably estimated to be more than Five Thousand Dollars (\$5,000) shall be subject to prior approval of City.

15. Sewer Connections

The parties mutually agree as follows:

A. Outfall Sewers. The outfall sewers within the Subdivision shall be the following:

- (1) That portion of the Subdivision Sanitary Sewer System from the junction of collection sewers at Cary Street and 103rd Street, thence south to Cornhusker Road, thence east within the Cornhusker Road right-of-way to a point of connection to Omaha's Applewood Interceptor within Outlot B; and
- (2) That portion of the Sanitary Sewer from the junction of collection sewers in Quail Ridge Drive and 101st Street, thence south to Cornhusker Road, thence west within Cornhusker Road right-of-way to a point of connection to the Omaha Applewood Interceptor;

as more fully shown on Exhibit "I" hereto, herein collectively the "Portal Ridge Outfall Sewer". The City shall reimburse District its cost for the Portal Ridge Outfall Sewer portion of the sewer system, and said outfall segment shall be exclusively owned by and be the property of La Vista and shall constitute a part of the La Vista sewerage system. La Vista shall have the responsibility for the maintenance and the repair thereof.

- B. Term of Connection. Subject to the conditions and provisions hereinafter specified, the City hereby grants permission to the District to connect its sewer system to the sewer system of the City for a period not to exceed twenty (20) years, in such manner and at such place or places designated on plans submitted by the District and approved by the City.
- C. City Ownership of Outfalls. Upon the completion of any Sanitary Outfall Sewer built by the District, the City shall be granted and City shall accept control and operation of the facility. The District shall convey by proper legal instrument all its rights, easements, title, and interest in such Sanitary Outfall Sewer to the City. The form of acquisition shall be upon approved City forms.
- D. Connection Permit. The City shall have exclusive control over connections to its sewer system whether inside or outside the District's boundaries, and the District shall not, without the prior written approval of the City, permit any sewer lines or sewers outside the subdivision to be connected to the sewer or sewer lines within or without the District. The District shall not collect connection charges for any sewer connections.
- E. Sewage. At all times all sewage and discharge from and through said District into the City sewer system shall be in conformity with the ordinances, regulations and conditions applicable to sewers and sewage within the City as now existing and as from time to time may be amended.
- F. Connection Permit and Fees. Before any connection from any premises to the sewer system of the District may be made, a permit shall be obtained for said premises and its connection from the proper department of the City, which permit shall be obtainable on the same terms, conditions, and requirements of the City applicable from time to

time to permit property outside the City to connect to the sewer system of the City; it being expressly understood that the City reserves the right to collect all connection charges and fees as required by City ordinances or rules now or hereafter in force; all such connections shall comply with minimum standards prescribed by the City.

- G. City Right of Disconnection. Notwithstanding any other provisions of this Agreement, City retains the right to disconnect the sewer of any industry, or other sewer user within the area to be developed, which is discharging into the sewer system in violation of any applicable ordinance, statute, rule, or regulation.
- H. Compliance With City Regulations, Etc. The District and Developer expressly agree that they are and shall be:
- (1) Bound by and to any provisions of any ordinances, rules and regulations hereafter made and adopted by the City of La Vista applicable to sanitary and improvement districts whose sewers connect directly or indirectly with or into sewers or sewage systems of the City of La Vista; and
 - (2) Bound by any terms and provisions which by ordinance, resolution, or rule of the City of La Vista shall hereafter adopt or provide as being applicable to or required in contracts with sanitary and improvement districts or in order to permit or continue the discharge of any sewage from a sanitary and improvement district to flow into or through any part of the sewer or sewage system of the City of La Vista or sewer within its zoning or health jurisdiction.
- I. Easements to City. Developer and District shall, and by these presents do, grant unto City the following:
- (1) A perpetual easement and license to connect to and transmit sewage through the sewer system of District for transportation of sewage as City shall determine appropriate, for which connection or transportation City shall not be required to pay any connection fee or connection charge to District.
 - (2) A perpetual easement and license to City, its employees, representatives and agents, to enter upon and into the property, streets, roads and public ways and easements of District for the purpose of surveying, excavating, constructing, reconstructing, replacing, relocating, inspecting, maintaining, repairing, cleaning out, or otherwise improving the sewer system of the District.
- J. Separate Sewer Agreement. The use, operation and other matters pertaining to sanitary sewers and outfall sewer to be constructed pursuant to this Subdivision Agreement are governed by a separate "Sewer Agreement" entered into between the City and the District, and District, Developer and City agree to be bound by the terms of such Agreement. District and Developer do represent that the representations therein made are truthful and the agreements therein made will be faithfully performed by District and Developer.

16. Sewer Connection Fees

- A. La Vista Special Sewer/Drainage Fee ("La Vista Fee"). The City of La Vista imposes a special sewer/drainage fee ("La Vista Fee") which is currently \$947 per single family lot. The estimated amount of this fee at current rates is \$229,174.00 for the Development Tract, computed as follows:

241 single family and townhome lots @ \$947 per lot	\$228,227.00
Lot 242 (governmental use – exempt)	-0-
Outlots A through F (unbuildable/exempt)	<u>-0-</u>
Total	<u>\$228,227.00</u>

- B. Time of Collection/Adjustment of Fee. The connection fees charged in respect to any lot at the time it becomes due shall be adjusted to reflect any and all increases in connection fee rates occurring subsequent to this Agreement and prior to the time of due date of the fee.
- C. When Due. Sewer connection fees shall be collected on a per lot basis rather than on the basis of a one-time payment by the District. Fees shall become due and owing and shall be paid in full in respect to each lot or parcel upon application for a building permit or sewer connection permit for the lot. If a property is connected without benefit of the proper City permit, it shall be subject to disconnection at the cost of the owner and/or person causing such connection shall be subject to applicable penalties. In no event shall a property be served by the sewer system unless all fees and charges are paid in full.
- D. (Intentionally Left Blank).
- E. Additional Plats. In the event Developer shall plat or replat additional lots within the Development Tract, this Agreement shall be amended by the parties to provide payment of the then current fee for the additional lots or replats, any additional fee to be paid at time of plat or replat approval(s) and prior to issuance of any building or sewer permits by City in such additional platted or replatted area.
- F. City Sewer Tap, Inspection and Use Fees to be Paid. The City may collect, within the Development Tract, the City's sewer tap and inspection and permit fees, and its sewer use fees as now or hereafter existing. Such fees shall be in addition to the payments provided for in this Section 16.
- G. Issue of Sewer Permit. No sewer permit will be issued by the City for any improvement or construction on any lot or parcel in the Subdivision until all sewer connection fees for such lot are paid to the City.

17. District Mill Levy.

The District and Developer agree:

- A. Annual Levy. District shall annually levy a minimum ad valorem property tax levy of no less than \$0.88 (88¢) per \$100.00 of taxable valuation for tax collection years through the year that District is capable of and pays all warrants on a cash basis or until they are funded by bonds. For the two ad valorem years 2006-2007 and 2007-2008 up to the amount of the District's full levy may be allocated to the District's general fund with whatever portion not so allocated to go to the District's bond fund. Commencing with the levy for tax year 2008-2009, unless otherwise agreed to by City, at least \$0.45 (45¢) per \$100.00 valuation of such levy shall be for debt retirement. Thereafter, District shall levy minimum debt retirement levies and general fund levies as hereinafter provided.
- B. After All Warrants are Paid. Commencing in the year following the year in which District funds (retires) its outstanding warrants through issuance of bonds, the District shall levy a mill levy determined as follows:
- (1) Cash Flow Projection. On or about June 1 of each year following the issuance of District bonds, the District's fiscal agent will deliver to the City Treasurer, for review and approval by City, a cash flow projection by year for a fifteen (15) year period ("cash flow projection"). The cash flow projection shall include, but not be limited to, existing and projected taxable valuation, a projected annual debt service levy, existing and projected cash receipts, cash disbursements and available balances in the debt service fund. The projected annual debt service payments shall be based on a twenty (20) year or shorter bond principal payback, with not less than fifty percent (50%) of principal payback to occur within the first ten (10) years from date of issue, with payment of principal and interest to begin no later than one (1) year after actual bond issue date. District's fiscal agent shall, not less often than annually, cause such cash flow projection to be updated and filed with the City.
 - (2) Debt Retirement Levy. Commencing with District's levy made for the year following District's funding of all of its warrant indebtedness, the District's Board of Trustees agrees that, in addition to its general fund levy, it will levy for debt retirement purposes a levy sufficient to timely retire the existing and projected future debt obligations as revealed by the cash flow projection.
 - (3) General Fund Levy. District's Board of Trustees agrees that, commencing in the year 2008, in conjunction with and in addition to the levy for debt retirement, it shall annually levy a tax rate for its general fund purposes sufficient to pay all general operating expenses of the District, including but not limited to, street lighting, water hydrant fees, maintenance, repair and reconstruction costs required under Section 14, supra, and general administrative expenses, and to fully comply with the Nebraska Budget Act, including an amount sufficient to timely retire general fund warrants and accruing interest thereon.
 - (4) Minimum Levy. Notwithstanding any provision above to the contrary, the District's Board of Trustees agrees that until District's payment of its debt in full, the District's levy shall in no event be less than \$0.88 (88¢) per \$100.00 valuation until all of such debt is paid or converted to bonds, and thereafter the District's levy shall in no event be less than the total of the following:

- (a) A general fund levy in compliance with Subsection 17-B(3) above;
- (b) A bond levy sufficient to timely raise sufficient funds for the District to make timely payments in full of all bond principal and interest payments as they become due.

18. Additional Special Covenants and Agreements

Developer and District further covenant and agree as follows:

- A. Outfall Sewer. District's sanitary sewer system shall be connected to existing City sewer at the point identified in Section 4-D.
- B. Limited Access. Access to the Subdivision shall be limited to access points shown on Exhibit "B".
- C. 404 Permit. None required for Subdivision.
- D. Outlot Maintenance. See Section 10 for approval process.
- E. Perimeter Sidewalks and Landscape Buffer. Perimeter sidewalks shall be installed along Giles Road and along 107th Street from Giles Road to Virginia Street and along the south side of Outlot C, and along 103rd Street east side of Outlot F and west side of Outlot D. The Subdivision will have no perimeter sidewalks along Cornhusker Road, but will have a buffer zone along Cornhusker Road as defined in Section 1-O and landscaped Outlots D and F along Giles Road dedicated to the Portal Ridge Homeowners' Association as shown on the plat. The Homeowners' Association shall plant and maintain said buffer at Association's expense. See Exhibit "E" for buffer plantings and landscaping plan. Such landscaping plan shall be approved by City and installed by the Developer or Homeowners' Association prior to issuance of building permit for lots backing on Cornhusker Road, Giles Road or 103rd Street. All Outlots along Giles Road, i.e. Outlots B, D and F, shall include berming, trees and turf.
- F. Walking Trails. See Section 10 for approval process.
- G. Subdivision Perimeter Fencing. Where perimeter fencing is required or permitted, it shall be of uniform style and appearance chosen by Developer and approved by the City Administrator, and shall be a matter included in the restrictive covenants for the Subdivision, and shall be constructed/installed consistently along those portions of the Subdivision perimeter where required and at Developer expense without the use of District's funds or credit. All proposed fencing along Outlots D and F are to be non-opaque and to be located south of the Outlot landscaping and berming. Fencing along Giles Road between Val Verde Subdivision and Outlot B shall be consistent with the white vinyl fence in Val Verde. Fencing along all Outlots and open space shall be non-opaque. There shall be no fencing in Outlots D and F along 103rd Street.
- H. Traffic Study. Developer shall provide at its cost any professional traffic study, and revisions thereto, that City may require.

I. Developer/Homeowners' Association Responsibilities. The Developer and Portal Ridge Homeowners' Association shall have the following financial and organizational responsibilities:

- (1) Until the responsibilities are assumed by the Homeowners' Association, the Developer shall be responsible for the installation of subdivision signs and monuments, entrance signs, related fixtures or landscaping, and the installation of any median landscaping and related fixtures, all of which shall be paid for by the Developer. Plans for such proposed improvements that are to be located in public right-of-ways must be submitted to the City for review and approval prior to the installation of such improvements.
- (2) The Developer, and Homeowners' Association as its successor in obligation, shall be responsible for the permanent and continuous maintenance and upkeep of all common area improvements, including but not limited to, open space, perimeter fence, bufferyards, signs, landscaping street medians, including center islands, entrance medians, roundabouts, and chicanes, and Outlots D and F. Following City's annexation:
 - (a) The City shall assume responsibility for maintenance of Outlots A, B, C and E and improvements thereon that City shall have approved and that have been well maintained, together with the water retention area on Outlot B.
 - (b) The Homeowners' Association's permanent obligations will be to maintain improvements to Outlots D and F, all landscape buffer easements and bufferyards, street medians and islands, including roundabouts, chicanes, center islands, entrance medians, all open space within Outlots D and F, all perimeter sidewalks, perimeter fencing, bufferyards, signs and landscaping of street medians, including center islands, entrance medians, roundabouts and chicanes, water drainage detention facilities, other than on Outlot C, if any. The capital cost of initial erection/ placement of recreational equipment approved by the City may be paid by District credit or funds to the extent authorized in conjunction with City's approval of said recreational space and equipment. See Section 10.
- (3) The Developer shall file with the Sarpy County Register of Deeds prior to the Developer's sale of any lot within the area to be developed, covenants in form approved by City which shall provide that all owners of all lots within the area to be developed, shall be members of an incorporated property owners' association and shall be subject to the levy and payment of all charges, dues, assessments and special assessments of said incorporated property owners' association.
- (4) The Developer shall cause to be incorporated prior to the sale of any lot within the area to be developed, a permanent and continuous lot owners' association. The articles of incorporation and bylaws for such corporation shall provide that all owners of all lots within the area to be developed shall be members of such corporation and shall be subject to the levy and payment of all charges, dues,

assessments and special assessments of such corporation. The articles of incorporation and bylaws for such corporation shall further provide that such corporation shall annually establish, levy and collect all charges, dues, and assessments required to pay all expenses in connection with the maintenance and upkeep of, together with all responsibilities referred to in Sections (1) and (2) above, and all common open space or areas within the area to be developed as hereinafter required, and to pay all other expenses incurred pursuant to the conduct of the business of such corporation. The articles of incorporation and bylaws for such corporation must be submitted to and approved by the City prior to execution and filing.

- (5) The Homeowners' Association corporation shall enter into a maintenance agreement with the District and the City, which obligates such corporation on a permanent and continuous basis to provide for the proper and continuous maintenance and upkeep improvements of the type described in Sections (1) and (2) above, and including all mowing, maintenance and landscaping and maintenance and repair as may be needed. Such maintenance agreement shall be incorporated in the covenants, articles of incorporation, and bylaws hereinbefore required, and shall be submitted to and approved by the City prior to execution and filing.
- (6) In the event the Developer and/or the Homeowners' Association fails or neglects to timely and fully perform the aforestated responsibilities, the City, at its option, may itself take such remedial or curative action, or cause such action to be taken, and assess the cost thereof to property owners within the subdivision.

- J. Erosion Control. Developer agrees, at its expense, to establish and maintain with silt fencing barriers and such other appropriate measures to create an effective method of controlling the placement upon or a movement or flow of mud, silt, dust, construction debris and material and other matter onto or into a street right-of-way, sewers and infrastructure within the Subdivision or onto or off of lots or property within or without the Development Tract. Such control shall be effectively and continuously in effect through all of the excavation, grading, construction, development and buildout of the Subdivision up to the final time of installation of the permanent ground cover and final landscaping of lots. Before commencement of initial rough grading of the development tract, Developer shall present a specific plan for such erosion control in form and content satisfactory to the City Engineer. It will be the sole responsibility of the Developer to devise and implement the necessary plan to accomplish the intended objective aforestated, but City may require amendments or enhancements to such erosion control plan if in the determination of the City, the goals of the plan as aforestated have not been achieved. The City approved erosion control plan shall be incorporated into the grading contract for the development tract, which work shall be within the coverage of the Developer's performance bond.

Developer shall deposit with City a security deposit in the amount of \$15,000.00 to secure full compliance by Developer, its contractors and subcontractors under this Section 18-J. In the event Developer, its contractors and subcontractors should fail to maintain full compliance with the erosion plan in respect to its particular Tract, City, at its option, may take such measures as City may deem necessary to achieve such

compliance and may use and expend such deposit to pay the cost of such measures taken. Should such deposit at any time become depleted prior to build out of the Subdivision, Developer shall deposit such additional funds or amounts as City shall determine necessary to restore the deposit to a balance of \$15,000.00, or to such lesser amount as City may at that time determine to be sufficient. At the conclusion of buildout, City shall return to Developer the principal amount of the deposit, less amounts, if any, City shall have expended therefrom for compliance. Said deposit shall be non-interest bearing.

- K. Traffic Control Signal. At such time as City shall determine that traffic control signalization will be necessary, District shall install traffic signalization of a design, function and at a time designated by the City at one or more of the Subdivision entrances/exits along Giles Road and Cornhusker Road. The cost of such traffic control signalization shall be 50% Developer cost and 50% District cost. The amount, if any, contributed to the cost of such signalization by parties of interest on the opposite side of the street from the Portal Ridge Subdivision shall be credited in reduction of the District's and Developer's share proportionately.

The Developer agrees to pay its share by special assessment against Developer's property if the installation occurs prior to levy of special assessments against buildable property within the Subdivision, and if not then levied, then by Developer's deposit of bankable funds with the District's treasurer in the appropriate amount.

- L. Street Name Signs. All street name signage shall comply with all applicable City standards and guidelines and manual on uniform traffic control devices in effect at time of installation. Developer shall prepare and submit to City Administrator Developer's proposed street signage, which signage is subject to specific approval by the City Administrator.
- M. Landscape Buffer Easement. See Section 18-E re twenty (20) foot buffer zone along Cornhusker Road, the requirements of which shall be included within the Subdivision's Declaration of Covenants.
- N. (Intentionally Left Blank).
- O. (Intentionally Left Blank).
- P. (Intentionally Left Blank).

19. Planned Unit Development.

Developer has requested PUD-1 Planned Unit Development zoning for the Subdivision under Section 5.15 of the La Vista Zoning Ordinance No. 848, and Developer's applications and City approvals shall be thereunder, and all grading, installation of infrastructure, development and buildout shall be in strict accord with the provisions of said Section, except as shall be amended by the City Council in the required manner. R-1 Single Family Residential Zoning District regulations shall continue to be applicable, except for setback requirements and corresponding open space requirements under the PUD-1 Planned Unit Development Plan constituted by the plat (Exhibit "B") and this Subdivision Agreement approved by the City. Such Plan shall allow a reduction of lot width and residential setback requirements to be:

Lot width	60 feet (instead of required 70 feet)
Front yard setback	25 feet (including street side yard)
Rear yard setback	25 feet (instead of required 30 feet)
Side yard setback	7 feet (instead of required 10 feet)

20. Interlocal Paving Agreements.

La Vista and District have entered, or may enter, into Interlocal Agreements with the City of Papillion and SID #266 pertaining to the paving of 107th Street and of Cornhusker Road. The District shall participate in the funding of said two projects in an amount not exceeding the percentage therein provided for the District herein (SID #276), which share of the cost may be general obligation of the District.

21. Agreements Herein Constitute Covenants Running with Land

This Subdivision Agreement and the agreements and understandings herein constitute covenants running with the land and shall be binding upon the Developer, its successors, assigns, the Homeowners Association, lenders, mortgagees and others gaining or claiming an interest or lien within the Subdivision tract.

22. Miscellaneous

- A. Engineers. As used herein "City Engineer" shall mean Thompson, Dreessen & Dorner, Inc. engineering firm.
- B. Conveyances to District or City. Any land, or interest in land or other real estate interest, to be conveyed by Developer to District or to City pursuant to this Subdivision Agreement shall be land owned by Developer in fee simple title absolute and conveyed by general warranty deed free and clear of all liens, taxes, mortgages, easements and encumbrances and restrictions of record, except those shown on the final plat (Exhibit "B") as verified by an ALTA commitment for title insurance underwritten by a title company with policy and ALTA survey in form acceptable to City. Developer shall present to City for City's review and approval the proposed form of deed of conveyance and title policy in advance of closing. As regards land donations to the District or City, Developer shall also provide any documentation necessary to be filed with the Internal Revenue Service concerning the gift aspect of the transaction, if there be a gift aspect. Developer shall pay all costs of such conveyances of land to District or City, including all professional services, title insurance, survey and recording fees. The credit of the District shall not be involved in conjunction with District land acquisition other than the share of District financing costs allocable to the District's net purchase price as determined above. City shall waive its administrative fee in connection with herein authorized land acquisitions (see Exhibit "J").
- C. Headings. Headings, where used herein, are inserted for convenience only and are not intended to be a part of this Subdivision Agreement or in any way to define, limit or describe the scope and intent of the particular paragraphs to which they refer.
- D. Remedies. That in addition to whatever rights of enforcement of the terms hereof are herein granted to any party, each party may avail itself of all other remedies it may

have to enforce the terms hereof at law or equity. By way of specification and not by way of limitation, each of the parties expressly reserve to and right to specifically enforce full compliance of the terms and conditions of this agreement by mandatory or prohibitory injunction.

23. Exhibit Summary

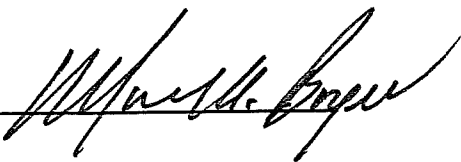
The Exhibits proposed by E & A Consulting Group, Inc., engineers for the District and for the Developer, are attached hereto and made a part hereof are as follows:

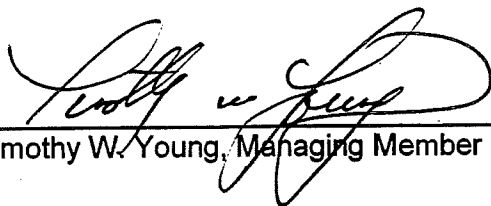
- | | |
|----------------|--|
| Exhibit "A": | Metes and bounds legal description (Lots 1 through 242, plus Outlots A through F, inclusive) Portal Ridge Subdivision. |
| Exhibit "B": | Final Plat of Portal Ridge Subdivision dated November 21, 2005, with revisions of April 25, 2006 and June 6, 2006. |
| Exhibit "C-1": | Sanitary Sewer Plan showing location of sanitary sewer to be constructed within the Subdivision, dated November 29, 2005. |
| Exhibit "C-2": | Paving and Storm Sewer Plan showing type and location of paving and storm sewer improvements with delineation of areas of paving that may be general obligation, dated November 29, 2005, with revision of February 2, 2006. |
| Exhibit "D": | Grading and Erosion Control Plan. |
| Exhibit "E": | Proposed Recreational/Open Space Area Plan. |
| Exhibit "F": | Illustration of typical internal street intersections, showing portions thereof to be general obligation and portions to be specially assessed. |
| Exhibit "G": | Developer's determination as to buildable lots within the area to be developed. |
| Exhibit "H": | Identification of and recording information for Declaration of Restrictive Covenants for Portal Ridge Subdivision. |
| Exhibit "I": | Drawing of La Vista Outfall Sewer portion of Sewer System. |
| Exhibit "J": | Schedule of Developer's land to be transferred by Developer to District but which is not eligible for compensation from District and the net amount of compensable land transfers to District or Homeowners' Association. |

IN WITNESS WHEREOF, we, the parties hereto, by our respective duly authorized agents, hereto affix our signatures the day and year first above written.

ATTEST:

PORTAL RIDGE DEVELOPMENT, LLC, a Nebraska
limited liability company

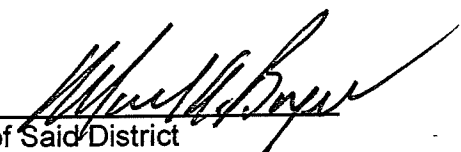


By 

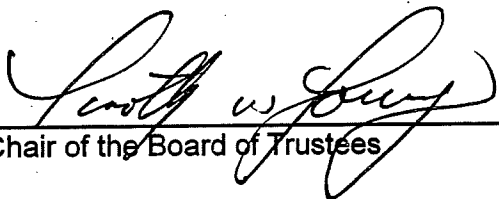
Timothy W. Young, Managing Member

ATTEST:

SANITARY AND IMPROVEMENT DISTRICT NO. 276
OF SARPY COUNTY, NEBRASKA



Clerk of Said District

By 

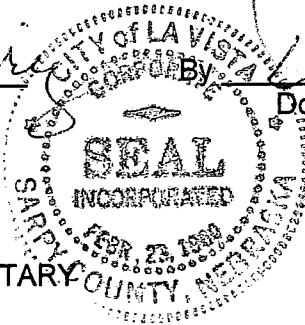
Chair of the Board of Trustees

ATTEST:

CITY OF LA VISTA

Rita M. Ramirez
Rita M. Ramirez, City Clerk

Douglas Kindig
Douglas Kindig, Mayor

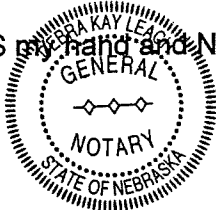


ACKNOWLEDGMENT OF NOTARY

STATE OF NEBRASKA)
COUNTY OF Sarpy)

On this 5th day of October, 2006, before me a Notary Public, duly commissioned and qualified in and for said County, appeared Timothy W. Young, personally known by me to be the Managing Member of Portal Ridge Development, LLC and the identical person whose name is affixed to the foregoing Subdivision Agreement, and acknowledged the execution thereof to be his voluntary act and deed and the voluntary act and deed of said limited liability company.

WITNESS my hand and Notarial Seal the day and year last above written.



MY COMMISSION EXPIRES:
May 28, 2010

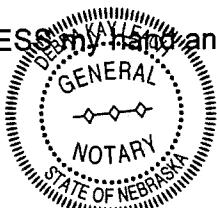
[Signature]
Notary Public

ACKNOWLEDGMENT OF NOTARY

STATE OF NEBRASKA)
COUNTY OF Sarpy)

On this 5th day of October, 2006, before me a Notary Public, duly commissioned and qualified in and for said County, appeared Timothy W. Young, personally known by me to be the Chair of the Board of Trustees of Sanitary and Improvement District No. 276 of Sarpy County, Nebraska, and Mark A. Boyer, to me personally known to be the Clerk of the Board of Trustees of Sanitary and Improvement District No. 276 of Sarpy County, Nebraska, the identical persons whose names are affixed to the foregoing Subdivision Agreement, and they acknowledged the execution thereof to be their voluntary act and deed and the voluntary act and deed of said District.

WITNESS my hand and Notarial Seal the day and year last above written.



MY COMMISSION EXPIRES:
May 28, 2010

[Signature]
Notary Public

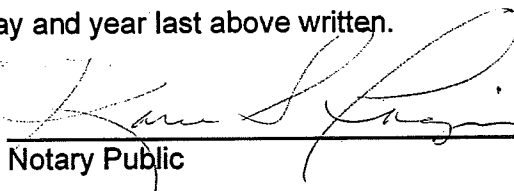
ACKNOWLEDGMENT OF NOTARY

STATE OF NEBRASKA)
COUNTY OF SARPY)

On this 11 day of October, 2006, before me a Notary Public, duly commissioned and qualified in and for said County, appeared Douglas Kindig, personally known by me to be the Mayor of the City of La Vista and Rita M. Ramirez, to me personally known to be the City Clerk of the City of La Vista, the identical persons whose names are affixed to the foregoing Subdivision Agreement, and they acknowledged the execution thereof to be their voluntary act and deed and the voluntary act and deed of said City.

WITNESS my hand and Notarial Seal the day and year last above written.





Notary Public

EXHIBIT "A"

LEGAL DESCRIPTION

I HEREBY CERTIFY THAT I HAVE MADE A GROUND SURVEY OF THE SUBDIVISION DESCRIBED HEREIN AND THAT PERMANENT MONUMENTS HAVE BEEN PLACED ON THE BOUNDARY OF THE WITHIN PLAT AND AT ALL CORNERS OF ALL LOTS, STREETS, ANGLE POINTS AND ENDS OF ALL CURVES IN PORTAL RIDGE (THE LOTS NUMBERED AS SHOWN), BEING A REPLAT OF ALL OF TAX LOTS 14, 16, AND 18, TAX LOTS LOCATED IN THE NORTH 1/2 OF SECTION 21; AND ALSO PART OF TAX LOT R1, A TAX LOT LOCATED IN SAID NORTH 1/2 OF SECTION 21; AND ALSO PART OF THE EAST 1/2 OF THE NW1/4 OF SAID SECTION 21; AND ALSO PART OF THE WEST 1/2 OF THE NE1/4 OF SAID SECTION 21; ALL LOCATED IN TOWNSHIP 14 NORTH, RANGE 12 EAST OF THE 6TH P.M., SARPY COUNTY, NEBRASKA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHEAST CORNER OF THE NW1/4 OF SAID SECTION 21, SAID POINT ALSO BEING THE NORTHWEST CORNER OF THE NE1/4 OF SAID SECTION 21; THENCE S02°45'42"E (ASSUMED BEARING) ALONG THE EAST LINE OF SAID NW1/4 OF SECTION 21, SAID LINE ALSO BEING THE WEST LINE OF SAID NE1/4 OF SECTION 21, A DISTANCE OF 50.00 FEET TO A POINT ON THE SOUTHERLY RIGHT-OF-WAY LINE OF GILES ROAD, SAID POINT ALSO BEING THE POINT OF BEGINNING; THENCE N87°30'14"E ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE OF GILES ROAD, A DISTANCE OF 661.53 FEET TO THE NORTHWEST CORNER OF LOT 41, VAL VERDE, A SUBDIVISION LOCATED IN THE EAST 1/2 OF SAID NE1/4 OF SECTION 21; THENCE S02°44'15"E ALONG THE WEST LINE OF SAID LOT 41, VAL VERDE, AND ALSO THE WEST LINE OF LOTS 42 THRU 58 INCLUSIVE, SAID VAL VERDE, AND ALSO THE WEST RIGHT-OF-WAY LINE OF CENTENNIAL ROAD, AND ALSO THE WEST LINE OF LOTS 235 THRU 228 INCLUSIVE, SAID VAL VERDE, AND ALSO THE WEST LINE OF TAX LOT 11B, A TAX LOT LOCATED IN SAID NE1/4 OF SECTION 21, A DISTANCE OF 2551.20 FEET TO A POINT ON THE NORTHERLY RIGHT-OF-WAY LINE OF CORNHUSKER ROAD; THENCE NORTHWESTERLY ALONG SAID NORTHERLY RIGHT-OF-WAY LINE OF CORNHUSKER ROAD ON THE FOLLOWING DESCRIBED COURSES; THENCE N56°44'36"W, A DISTANCE OF 185.39 FEET; THENCE N39°54'06"E, A DISTANCE OF 17.11 FEET; THENCE N56°44'36"W, A DISTANCE OF 2071.74 FEET; THENCE NORTHWESTERLY ON A CURVE TO THE LEFT WITH A RADIUS OF 1441.47 FEET, A DISTANCE OF 197.72 FEET, SAID CURVE HAVING A LONG CHORD WHICH BEARS N60°40'22"W, A DISTANCE OF 197.56 FEET TO A POINT ON THE WEST LINE OF SAID EAST 1/2 OF THE NW1/4 OF SECTION 21, SAID LINE ALSO BEING ON THE EAST LINE OF SAID TAX LOT 16; THENCE S02°53'02"E ALONG SAID WEST LINE OF THE EAST 1/2 OF THE NW1/4 OF SECTION 21, SAID LINE ALSO BEING SAID EAST LINE OF TAX LOT 16, SAID LINE ALSO BEING SAID NORTHERLY RIGHT-OF-WAY LINE OF CORNHUSKER ROAD, A DISTANCE OF 4.29 FEET TO THE SOUTHEAST CORNER OF SAID TAX LOT 16; THENCE N56°44'36"W ALONG THE SOUTHERLY LINE OF SAID TAX LOT 16, SAID LINE ALSO BEING SAID NORTHERLY RIGHT-OF-WAY LINE OF CORNHUSKER ROAD, A DISTANCE OF 309.57 FEET TO THE POINT OF INTERSECTION OF SAID NORTHERLY RIGHT-OF-WAY LINE OF CORNHUSKER ROAD, AND THE EAST RIGHT-OF-WAY LINE OF 107TH STREET, SAID POINT ALSO BEING THE SOUTHWEST CORNER OF SAID TAX LOT 16; THENCE N02°53'02"W ALONG SAID EAST RIGHT-OF-WAY LINE OF 107TH STREET, SAID LINE ALSO BEING THE WEST LINE OF SAID TAX LOT 16, A DISTANCE OF 290.80 FEET TO THE NORTHWEST CORNER OF SAID TAX LOT 16, SAID POINT ALSO BEING THE SOUTHWEST CORNER OF SAID TAX LOT 18; THENCE N02°53'43"W ALONG SAID EAST RIGHT-OF-WAY LINE OF 107TH STREET, SAID LINE ALSO BEING THE WEST LINE OF SAID TAX LOT 18, A DISTANCE OF 104.36 FEET TO THE NORTHWEST CORNER OF SAID TAX LOT 18, SAID POINT ALSO BEING THE SOUTHWEST CORNER OF SAID TAX LOT 14; THENCE N02°53'21"W ALONG SAID EAST RIGHT-OF-WAY LINE OF 107TH STREET, SAID LINE ALSO BEING THE WEST LINE OF SAID TAX LOT 14, A DISTANCE OF 543.88 FEET TO THE POINT OF INTERSECTION OF SAID EAST RIGHT-OF-WAY LINE OF 107TH STREET, AND SAID SOUTHERLY RIGHT-OF-WAY LINE OF GILES ROAD, SAID POINT ALSO BEING THE NORTHWEST CORNER OF SAID TAX LOT 14; THENCE EASTERLY ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE OF GILES ROAD, SAID LINE ALSO BEING THE NORTHERLY LINE OF SAID TAX LOT 14 ON THE FOLLOWING DESCRIBED COURSES; THENCE N87°30'21"E, A DISTANCE OF 73.71 FEET; THENCE S81°52'25"E, A DISTANCE OF 179.67 FEET TO A POINT ON THE WEST LINE OF SAID EAST 1/2 OF THE NW1/4 OF SECTION 21, SAID POINT ALSO BEING THE NORTHEAST CORNER OF SAID TAX LOT 14; THENCE N02°53'02"W ALONG SAID WEST LINE OF THE EAST 1/2 OF THE NW1/4 OF SECTION 21, SAID LINE ALSO BEING SAID SOUTHERLY RIGHT-OF-WAY LINE OF GILES ROAD, A DISTANCE OF 33.11 FEET; THENCE N87°30'21"E ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE OF GILES ROAD A DISTANCE OF 1323.36 FEET TO THE POINT OF BEGINNING.

SAID TRACT CONTAINS AN AREA OF 3,856,466 SQUARE FEET, OR 88.532 ACRES, MORE OR LESS.

ERIC A. SCHABEN, LS-608

DATE



File No.	2002054-1
Date	11/05/2002
Designed By	WMA
Drawn By	WMA
Scale	1" = 100'
Sheet	1 of 1

Revisions	By	Date
1	WMA	11/05/2002

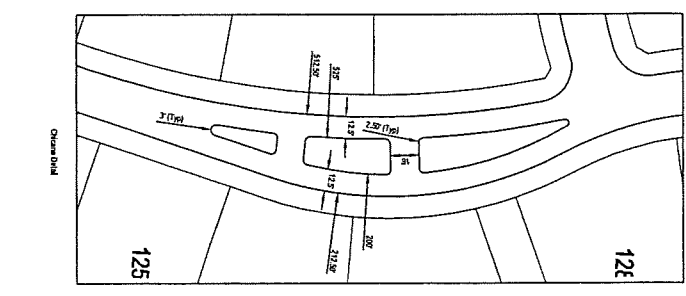
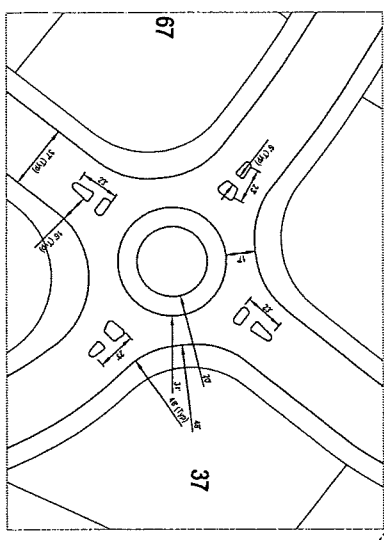
EXHIBIT C-1
SANITARY SEWER

PORTAL RIDGE
LA VISTA, NEVADA

E&A CONSULTING GROUP, INC.
ENGINEERS • PLANNERS • SURVEYORS

280 HORDEN LUTHER STREET
OAKLAND, NE 68134
PHONE (402) 895-4700
FAX (402) 895-4700

1109 SOUTH 11TH STREET, SUITE 20
LINCOLN, NE 68504
PHONE (402) 421-7341
FAX (402) 421-7341

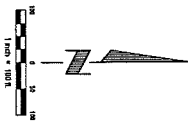


LEGEND

PROPOSED STORM SEWER SYSTEM
(15" IN SIZE UNLESS OTHERWISE NOTED)

INTERSECTION PAVEMENT & OVERSIGHT PAVEMENT

25' DEEP FIBRE STORM PAVEMENT (ALL OTHER PAVEMENT)



Proj No	1052541
Drawn By	WJM
Check By	WJM
Date	11/29/2005
Scale	1" = 100'
Sheet	1 of 1

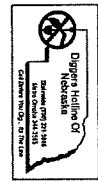
EXHIBIT C-2
PAVING & STORM SEWER

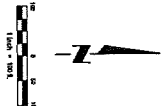
PORTAL RIDGE
LA VISTA NEBRASKA

E&A CONSULTING GROUP, INC.
ENGINEERS • PLANNERS • SURVEYORS

300 NORTH 11TH STREET
DURHAM, NC 27604
PHONE: (919) 485-7511
FAX: (919) 485-7511

1100 SOUTH 11TH STREET, SUITE 2
LINCOLN, NE 68502
PHONE: (402) 475-7511
FAX: (402) 475-7511





Project No.	2005054
Date	May 2005
Designed By	JES
Drawn By	MLL
Checked By	
Sheet 1 of 3	

Revisions	By	Date
1	CMW/2006	

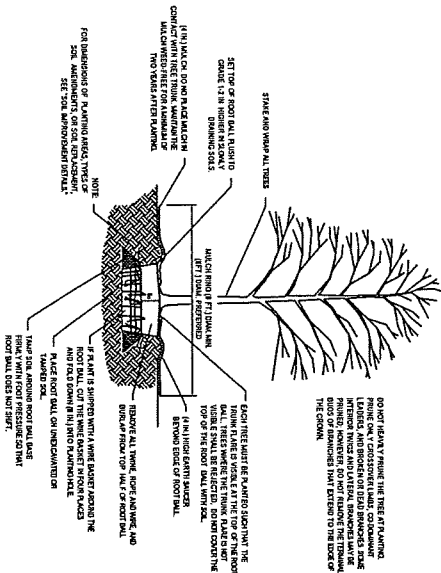
EXHIBIT "E-1"
RECREATIONAL / OPEN SPACE AREA PLAN

PORTALS RIDGE
LA VITA, NEWARK



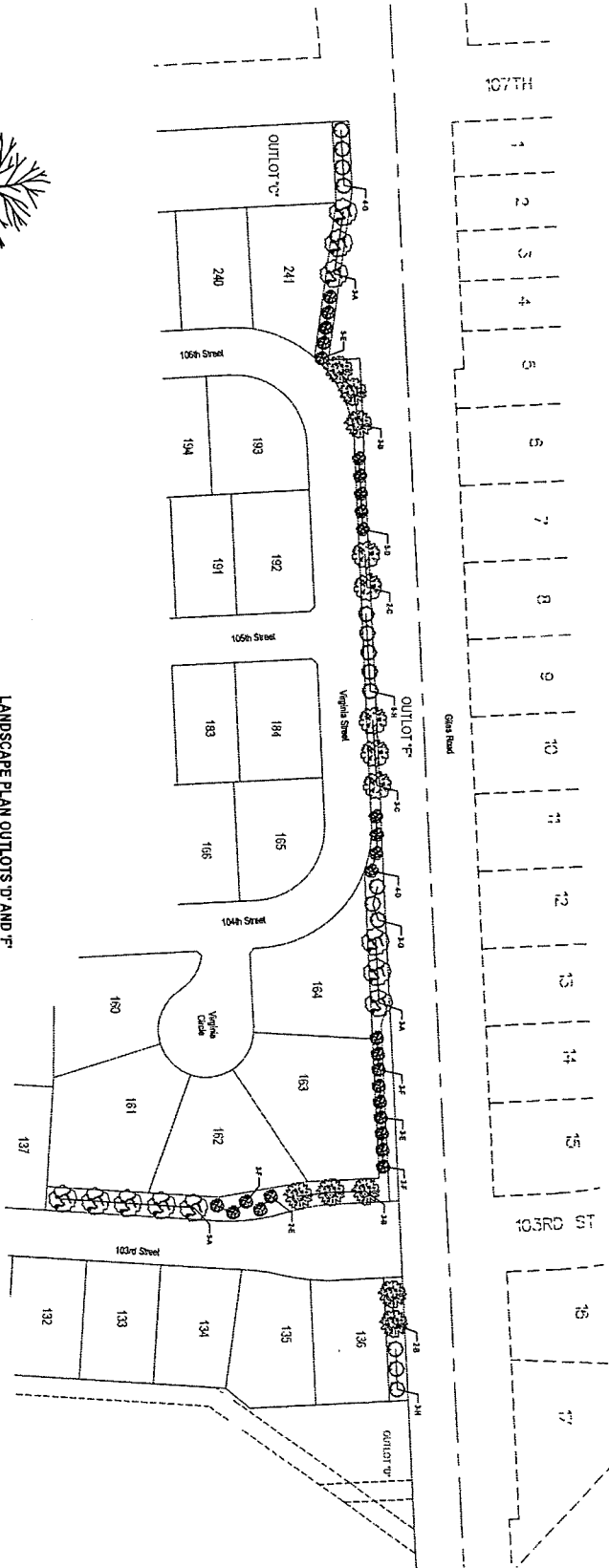
E&A CONSULTING GROUP, INC.
ENGINEERING • PLANNING • FIELD SERVICES
200 NORTH 15TH STREET, SUITE 100, NEWARK, NJ 07102
PHONE: (973) 895-4700 FAX: (973) 895-5500
WWW.E&A-USA.COM

TREE PLANTING DETAIL - B & B TREE
NOT TO SCALE



LANDSCAPE PLAN OUTLOTS D' AND F'

SCALE: 1" = 40'



PLANT SCHEDULE

SPN	QTY	BOTANICAL NAME	COMMON NAME	SIZE	TYPE
A	1	Acacia saligna	Black Wattle	2"	Shrub
B	21	Acacia saligna	Black Wattle	2"	Shrub
C	14	Acacia saligna	Black Wattle	2"	Shrub
D	14	Acacia saligna	Black Wattle	2"	Shrub
E	21	Acacia saligna	Black Wattle	2"	Shrub
F	21	Acacia saligna	Black Wattle	2"	Shrub
G	21	Acacia saligna	Black Wattle	2"	Shrub
H	21	Acacia saligna	Black Wattle	2"	Shrub
I	21	Acacia saligna	Black Wattle	2"	Shrub
J	21	Acacia saligna	Black Wattle	2"	Shrub
K	21	Acacia saligna	Black Wattle	2"	Shrub
L	21	Acacia saligna	Black Wattle	2"	Shrub
M	21	Acacia saligna	Black Wattle	2"	Shrub
N	21	Acacia saligna	Black Wattle	2"	Shrub
O	21	Acacia saligna	Black Wattle	2"	Shrub
P	21	Acacia saligna	Black Wattle	2"	Shrub
Q	21	Acacia saligna	Black Wattle	2"	Shrub
R	21	Acacia saligna	Black Wattle	2"	Shrub
S	21	Acacia saligna	Black Wattle	2"	Shrub
T	21	Acacia saligna	Black Wattle	2"	Shrub
U	21	Acacia saligna	Black Wattle	2"	Shrub
V	21	Acacia saligna	Black Wattle	2"	Shrub
W	21	Acacia saligna	Black Wattle	2"	Shrub
X	21	Acacia saligna	Black Wattle	2"	Shrub
Y	21	Acacia saligna	Black Wattle	2"	Shrub
Z	21	Acacia saligna	Black Wattle	2"	Shrub

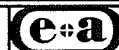
NOTE:
INSTALL BEAMS INTO OUTLOTS D' & F' MAXIMUM
SLOPE OF 3:1. ALL BEAMS TO BE FIELD LOCATED.



Proj No:	2005054.01	Revision	
Date:	06/06/2006	Rev	Date
Designed By:	PJW	1	03/03/2006
Drawn By:	MAT		
Checked By:			
Sheet 3 of 3			

EXHIBIT E-3
RECREATIONAL / OPEN SPACE AREA PLAN

PORTAL RIDGE
LA VISTA, NEBRASKA



E&A CONSULTING GROUP, INC.
ENGINEERING • PLANNING • FIELD SERVICES

330 NORTH 11TH STREET OMAHA, NE 68136
PHONE: (402) 896-4790 FAX: (402) 896-2668
WWW.SMS.CO

TYPICAL STREET INTERSECTION

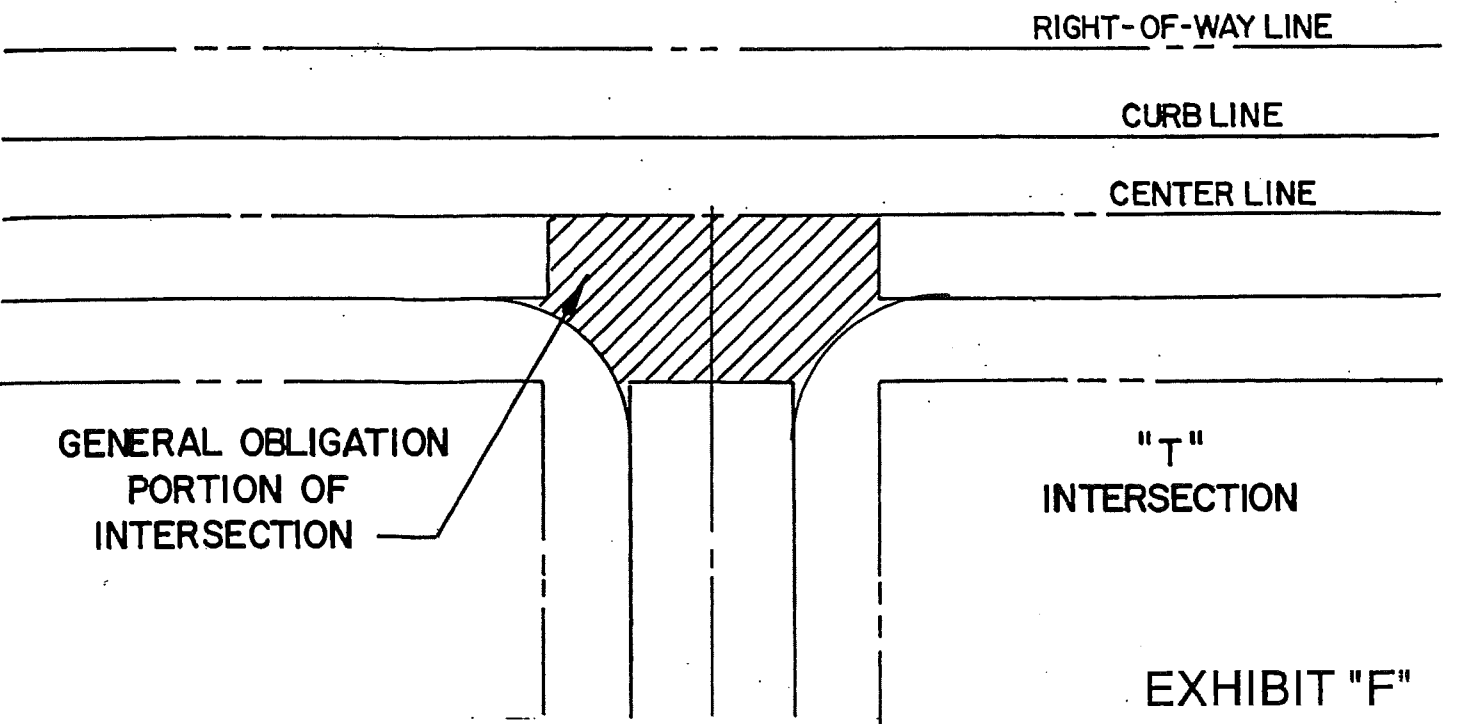
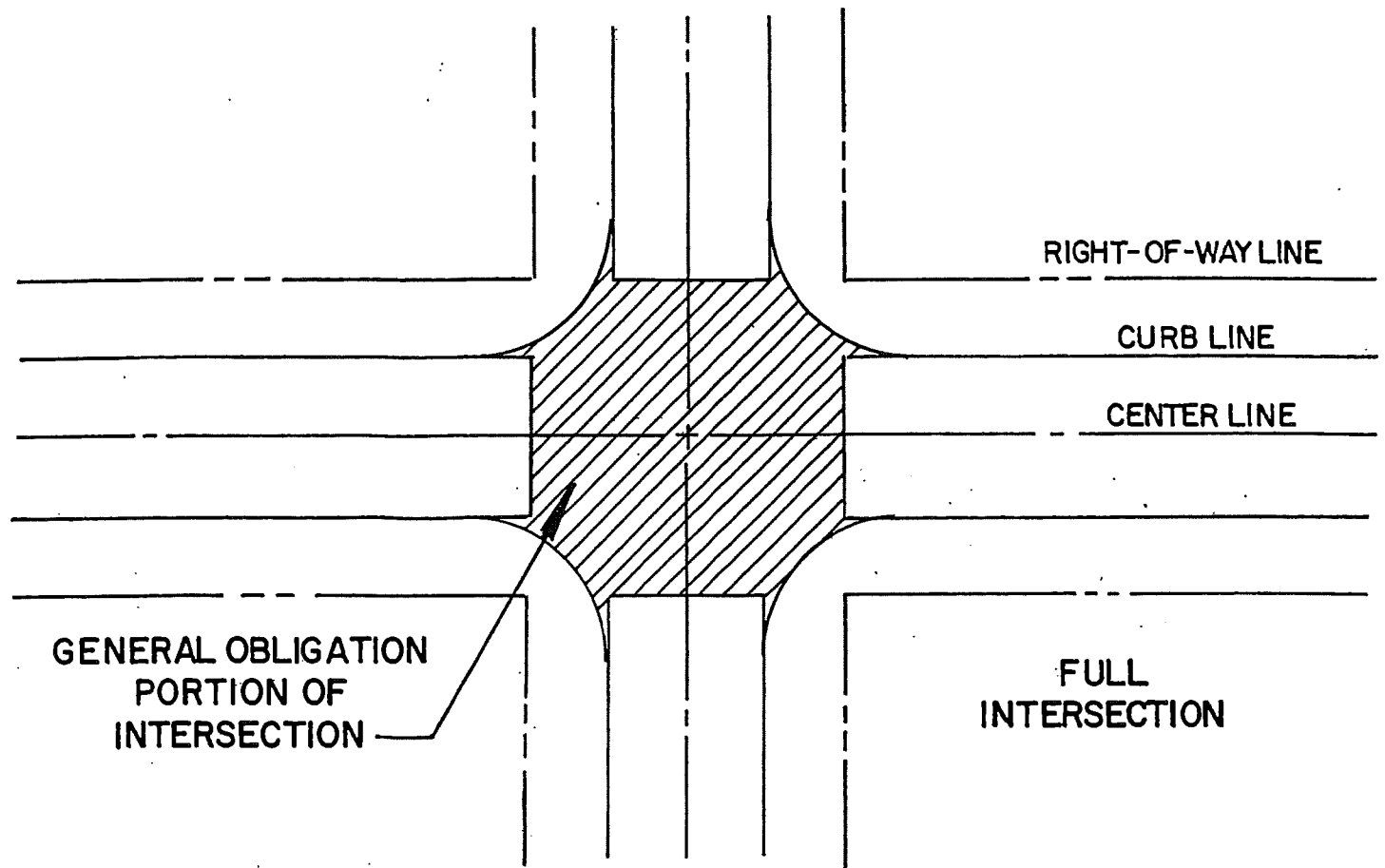
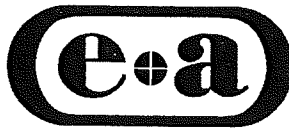


EXHIBIT "F"



E&A CONSULTING GROUP, INC.
ENGINEERING • PLANNING • FIELD SERVICES

40 Years!
Quality and Service for You

330 NORTH 117TH STREET
OMAHA, NE 68154-2509

www.eacg.com

PHONE: (402) 895-4700
FAX: (402) 895-3599

TO THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA:

As agent for the developer, we the engineers for Portal Ridge and SID No. 276 of Sarpy County, Nebraska, have determined that all lots in said Portal Ridge are of sufficient size and width, and of sufficient depth from the building line to comply with the city's regulations applicable to the zoning granted by the city, and contain no easements, drainageway, utility lines or other hindrance which would prevent any of the lots from being buildable as platted.

Dated this 1ST day of JUNE, 2006

E&A Consulting Group, Inc.

By: Homer Hunt

EXHIBIT "G"

FILED SARPY CO. NE.
INSTRUMENT NUMBER
0006-35886
2006 OCT 18 P 3:15 PM
Glenn J. Lawing
REGISTER OF DEEDS

COUNTER W G.E. W
VERIFY W D.E. P
PROOF W
FEES \$ 200.50
CHECK # _____
CHG PRE CASH _____
REFUND _____ CREDIT _____
SHORT _____ NO. _____

7
EXHIBIT

**DECLARATION OF COVENANTS, CONDITIONS, RESTRICTIONS
AND EASEMENTS OF PORTAL RIDGE,
A SUBDIVISION IN SARPY COUNTY, NEBRASKA**

THIS DECLARATION, made on the date hereunder set forth, is made by PORTAL RIDGE DEVELOPMENT, LLC, a Nebraska limited liability company, hereinafter referred to as the "Declarant."

PRELIMINARY STATEMENT

The Declarant is the owner of certain real property located within Sarpy County, Nebraska and described as follows:

Lots 1 through 241, inclusive, all in Portal Ridge, a Subdivision, as surveyed, platted and recorded in Sarpy County, Nebraska. Lot 242 will not be residential in use and is not subject to the terms of this Declaration.

Such Lots 1 through 241 are herein referred to collectively as the "Lots" and individually as each "Lot".

The Declarant desires to provide for the preservation of the values and amenities of Portal Ridge, for the maintenance of the character and residential integrity of Portal Ridge, and for the acquisition, construction and maintenance of Common Facilities for the use and enjoyment of the residents of Portal Ridge.

NOW, THEREFORE, the Declarant hereby declares that each and all of the Lots be held, sold and conveyed subject to the following restrictions, covenants, conditions and easements, all of which are for the purpose of enhancing and protecting the value, desirability and attractiveness of the Lots, and the enjoyment of the residents of the Lots. These restrictions, covenants, conditions and easements shall run with such Lots and shall be binding upon all parties having or acquiring any right, title or interest in each Lot, or any part be subject to all and each of the following conditions and other terms:

ARTICLE I.

1. Each Lot shall be used exclusively for single-family residential purposes, except for such Lots or parts thereof as may hereafter be designated by Declarant for townhome use, or conveyed or dedicated by Declarant, or its successors or assigns, for use in connection with a

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Common Facility, or as a church, school, park or for other non-profit use.

2. No residence, building, fence (other than fences constructed by the Declarant), wall, pathway, driveway, patio, patio cover enclosure, deck, rock garden, swimming pool, dog house, pool house, tennis court, flag pole, satellite receiving station or disc, solar heating or cooling, device, playground equipment or other external improvement, above or below the ground (herein collectively referred to as "Improvement") shall be constructed, erected, placed or permitted to remain on any Lot, or right-of-way abutting any Lot, nor shall any grading, excavation or tree removal for any Improvement be commenced, except for Improvements which have been approved by Declarant. as follows:

A. An owner desiring to erect an Improvement shall deliver two sets of construction plans, landscaping plans and plot plans to Declarant (herein collectively referred to as the "plans"). Such plans shall, include a description of type, quality, color and use of materials proposed for the exterior of such Improvement. Concurrent with submission of the plans, Owner shall notify the Declarant of the Owner's mailing address.

B. Declarant shall review such plans in relation to the type and exterior of Improvements constructed, or approved for construction on neighboring Lots and in surrounding area, and any general scheme or plans formulated by Declarant. In this regard, Declarant intends that the Lots shall form a residential community with homes constructed of high quality materials. The decision to approve or refuse approval of a proposed Improvement shall be exercised by Declarant to promote development of the Lots and to protect the values, character and residential quality of all Lots. If Declarant determines that the proposed Improvement will not protect and enhance the integrity and character of all the Lots and neighboring Lots as a quality residential community, Declarant may refuse approval of the proposed Improvement.

C. Written Notice of any approval of a proposed Improvement shall be mailed to the owner at the address specified by the owner upon submission of the plans. Such notice shall be mailed, if at all, within thirty (30) days after the date of submission of the plans. If notice of approval is not mailed within such period, the proposed Improvement shall be deemed disapproved by Declarant.

D. No Lot owner, or combination of Lot owners, or other person or persons shall have any right to any action by Declarant, or any right to control, direct or influence the acts of the Declarant with respect to any proposed Improvement. No responsibility, liability or obligation shall be assumed by or imposed upon Declarant by virtue of the authority granted to Declarant in this Section, or as a result of any act or failure to act by Declarant with respect to any proposed Improvement.

3. No single-family residence shall be created, altered, placed or permitted to remain on any Lot other than one detached single-family dwelling which does not exceed two and one-half stories in height, except that Lots designated for townhome use may have attached townhomes not exceeding two and one-half stories in height. All Improvements on the Lots shall Comply with all requirements of the Zoning Code and Municipal Code of the applicable

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governing authority including but not limited to set back and side yard requirements.

4. Subject to the specific requirements set forth below, all foundations shall be constructed of concrete, concrete blocks, brick or stone. The exposed front foundation walls and any exposed foundation walls of all main residential structures facing any street must be constructed of or faced with clay-fired brick or stone or other material approved by Declarant. All corner lots with exposed foundation walls facing any side street in clay-fired brick or stone or other material approved by Declarant. All exposed side and rear concrete or concrete block foundation walls not facing a street must be covered with clay-fired brick, stone, siding or shall be painted. All driveways must be constructed of concrete, brick, paving stone, or laid stone. Any fireplace chimney or enclosure of any fireplace flue which is located on the front side of a residence shall be constructed of, or finished with, clay-fired brick or stone or other material approved by Declarant. All fireplace chimneys facing any side street shall be faced with clay-fired brick or stone or other material approved by Declarant. All other fireplace chimneys, may be covered with wood or other material if approved in writing by Declarant. Unless other materials are specifically approved by Declarant, the roof of all Improvements shall be covered with asphalt shingles that are weathered wood in color, wood cedar shakes or wood shingles.

5. No streamers, posters, banners, balloons, exterior illumination or other rallying devices will be allowed on any Lot in the promotion or sale of any Lot, residential structure or property unless approved in writing by the Declarant. No advertising signs, billboards, unsightly objects or nuisances shall be erected, placed or permitted to remain on any Lot except one sign per Lot consisting of not more than six (6) square feet advertising a Lot as "For Sale". No business activities of any kind whatsoever shall be conducted on any Lot including home occupations as defined by any applicable governing authority; nor shall the premises be used in any way for any purpose which may endanger the health or unreasonably disturb the owner or owners of any Lot or any resident thereof. Provided, however, the foregoing paragraph shall not apply to the business activities, sign and billboards or the construction and maintenance of buildings, including model homes, if any, by Declarant, its agents or assigns and designated builders, during the construction and sale of the Lots.

6. No obnoxious or offensive activity shall be carried on upon any Lot, nor shall anything be done thereon which may be, or may become, an annoyance or nuisance to the neighborhood, including but not limited to, odors, dust, glare, sound, lighting, smoke vibration and radiation. Exterior lighting installed on any Lot shall either be indirect or of such a controlled focus and intensity as not to disturb the residents of adjacent Lots.

7. No outside radio, television, ham broadcasting, earth station, satellite dish or other electronic antenna or aerial shall be erected or placed on any structure or on any Lot, except, with the prior written approval of Declarant, one (1) satellite dish of 24" or less in diameter or diagonal measurement which is screened from view of any street or sidewalk will be permitted per Lot. The foregoing notwithstanding, any earth station, satellite dish or other electronic antenna or aerial specifically exempted from restriction by statute, regulation, binding order of a court or governmental agency shall be maintained in accordance with the strictest interpretation or condition for such use as may be permitted by such order.

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8. No tree houses, sheds, doll houses, windmills or similar structures shall be permitted on any Lot.

9. No repair of any boats, automobiles, motorcycles, trucks, campers (trailers, van-type, auto-drawn or mounted), snowmobiles, recreational vehicles (RV), other self-propelled vehicles or similar vehicles requiring a continuous time period in excess of forty-eight (48) hours shall be permitted on any Lot at any time, nor shall vehicles or similar chattels offensive to the neighborhood be visibly stored, parked or abandoned on any Lot. No unused building material, junk or rubbish shall be left exposed on the Lot except during actual building operations, and then only in as neat and inconspicuous a manner as possible.

10. No boat, camper, trailer, auto-drawn or mounted trailer of any kind, mobile home, truck, aircraft, camper truck or similar chattel shall be maintained or stored on any part of a Lot (other than in an enclosed structure) for more than two (2) consecutive days and no more than twenty (20) days combined within any calendar year. No motor vehicle may be parked or stored outside on any Lot except vehicles driven on a regular basis by the occupants of the dwelling located on such Lot. No grading or excavating equipment, tractors or semitractors/trailers or other commercial vehicles shall be stored, parked, kept or maintained in any yards, driveways, or streets. However, this Section 9 does not apply to trucks, tractors or commercial vehicles which are necessary for the construction of residential dwellings during the period of construction. All residential Lots shall provide at least the minimum number of off street parking areas or spaces for private passenger vehicles required by the applicable ordinances of the City of La Vista, Nebraska.

11. No incinerator or trash burner shall be permitted on any Lot. No garbage or trash can or container or fuel tank shall be permitted to be stored outside of any dwelling unless, completely screened from view, except on a designated day each week for pickup purposes. No garden lawn or maintenance equipment of any kind whatsoever shall be stored or permitted to remain outside of any dwelling or suitable storage facility, except when in actual use. No garbage, refuse, rubbish or cutting shall be deposited on any street, road or Lot. No clothes line or other outside facilities for drying or airing clothes shall be permitted outside of any dwelling at any time. Produce or vegetable gardens may only be maintained in rear yards in an area no larger than eight (8') feet by ten (10') feet.

12. No fence shall be permitted to extend beyond the front line of a main residential structure. No hedges or mass planted shrubs shall be permitted more than ten (10) feet in front of the front building line. Unless other materials are specifically approved in writing by Declarant, fences shall only be composed of solid vinyl (no vinyl chain link), wood or wrought iron. No fences or walls shall exceed a height of six (6) feet. No fence shall be installed less than six (6") inches above the ground except for fencing material, approved by Declarant, in writing, which does not impede the natural flow of storm and other water drainage. Any fences, hedges or mass planted shrubs installed by or at the direction of the Declarant shall not be subject to the provisions of this paragraph. Fencing on lots abutting Giles Road or Cornhusker Road shall be a minimum of six (6') feet in height and shall be vinyl in a color specified by the City of La Vista's governing ordinances.

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13. No swimming pool may extend more than one foot above ground Level. Subject first to the provisions of paragraph 2 of this Article, any swimming pool allowed by this paragraph shall be fenced. In addition to the requirements of paragraph 2 of this Article, before any above ground swimming pool may be installed on any Lot, the Owner thereof shall first obtain written approval by Declarant of an appropriate landscaping plan.

14. Construction of any Improvement shall be completed within one (1) year from the date of commencement of excavation or construction of the Improvement. No excavation dirt shall be spread across any Lot in such a fashion as to materially change the grade or contour of any Lot. Any construction activities on any Lot causing damage to any adjacent lot, including but not limited to removal of vegetation, shall be immediately repaired, including but not limited to re-grading and reseeding as necessary.

15. A public sidewalk shall be constructed of concrete four (4) feet wide by four (4) inches thick in front of each Lot and upon each street side of each corner Lot. The sidewalk shall be placed five (5) feet back of the street curb line and shall be constructed by the owner of the Lot prior to the time of completion of the main structure and before occupancy thereof, provided however, this provision shall vary to comply with any requirements of the applicable governing authority, by virtue of ordinance or agreement.

16. Driveway approaches between the sidewalk and curb on each Lot shall be constructed of concrete. Should repair or replacement of such approach be necessary, the repair or replacement shall also be of concrete. No asphalt overlay of driveway approaches will be permitted.

17. No stable or other shelter for any animal, livestock, fowl or poultry shall be erected, altered, placed or permitted to remain on any Lot, except for one dog house constructed for one (1) dog, provided always that the construction plans, specifications and the location of the proposed structure have been first approved by Declarant, or its assigns, if required by this Declaration. Dog houses shall only be allowed at the rear of the residence, attached to or immediately adjacent to the residence. Dog runs or kennels shall be permitted only with the written approval of the Declarant or its assigns; provided always that any permitted dog run or kennel shall be located immediately adjacent to the rear of the residence and hidden from view. No animals, livestock, agricultural-type animals, fowl or poultry of any kind, including, pot-bellied pigs, shall be raised, bred or kept on any Lot, except that subject to the ordinances of the applicable governing authority~ two (2) dogs, two (2) cats, or two (2) other small household pets maintained within the residential structure may be kept, provided that they are not kept, bred or maintained for any commercial purpose and, provided, that they are not left outside of the residential structure unattended and not permitted to run loose outside the Lot of the Owner. No excessive barking of any dog, or other excessive noise of any kind from any animal, shall be permitted on any Lot. Any dog or other animal that barks or makes other noise outside the home of any Lot at any time shall wear electronic collars to prevent such barking or other noise.

18. Prior to placement on any Lot, any exterior air conditioning condenser unit shall be first approved by the Declarant according to the requirements set forth in Article I, paragraph 2, and shall be placed in the rear yard or any side yards so as not to be visible from public view. No

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grass, weeds or other vegetation shall be grown or otherwise permitted to commence or continue, and no dangerous, diseased or otherwise objectionable shrubs or trees shall be maintained on any Lot so as to constitute an actual or potential public nuisance, create a hazard or undesirable proliferation, or detract from a neat and trim appearance. Vacant Lots shall not be used for dumping of earth or any waste materials, and, except for Lots owned by Declarant, no vegetation on vacant Lots shall be allowed to reach a height in excess of twelve (12) inches.

19. No Residence shall be constructed on a Lot unless the entire Lot as originally platted is owned by one owner of such Lot, except if parts of two or more platted Lots have been combined into one Lot which is at least as wide as the narrowest Lot on the original plat, and is as large in area as the largest Lot in the original plat.

20. No structure of a temporary character, carport, detached garage, trailer, basement, tent, outbuilding, shed or shack or other similar structure shall be erected upon or used on any Lot at any time, either temporarily or permanently. No structure or dwelling shall be moved from outside Portal Ridge to any Lot or modular home constructed on any Lot without the written approval of Declarant.

21. All utility service lines from each Lot line to a dwelling or other Improvement shall be underground.

22. Declarant does hereby reserve unto itself the right to require the installation of siltation fences or erosion control devices and measures in such location, configurations and designs as it may determine appropriate in its sole and absolute discretion, and such Lot owner shall bear all costs and expenses of the same and shall hold Declarant harmless from any and all liability resulting therefrom.

23. Each Owner, other than the Declarant, shall establish drainage areas on and abutting such Owner's Lot as provided in Article IV, Paragraph 3 and Exhibit "A," attached hereto and incorporated herein by this reference. No drainage area on any Lot established in conformity with the drainage plan by the Declarant's engineer shall be changed or impeded in any way. Declarant, its representatives and agents, including its engineer, shall not incur any liability for damage due to drainage on any Lot regardless of whether such drainage was established in conformance with Declarant's drainage plan.

ARTICLE II. HOMEOWNERS ASSOCIATION

1. The Association. Declarant has caused or will cause the incorporation of PORTAL RIDGE HOMEOWNERS ASSOCIATION, a Nebraska nonprofit corporation (hereinafter referred to as the "Association"). The Association has as its purpose the promotion of the health, safety, recreation, welfare and enjoyment of the residents of the Lots, including

A. The acquisition, construction, landscaping, improvement, equipment, maintenance, operation, repair, upkeep and replacement of Common Facilities for the general use, benefit and enjoyment of the Members. Common Facilities may include recreational facilities such as swimming pools, tennis courts, health facilities, playgrounds and parks;

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dedicated and nondedicated roads, paths, ways and green areas, signs and entrances for Portal Ridge Common Facilities may be situated on property owned or leased by the Association, on public property or private property subject to an easement in favor of the Association or on property dedicated to any applicable governing authority or sanitary and improvement district.

B. The promulgation, enactment, amendment and enforcement of rules and regulations relating to the use and enjoyment of any Common Facilities, provided always that such rules are uniformly applicable to all Members. The rules and regulations may permit or restrict use of the Common Facilities by Members, their families, their guests, and/or by other persons, who may be required to pay a fee or other charge in connection with the, use or enjoyment of the Common Facility.

C. The exercise, promotion, enhancement and protection of the privileges and interests of the residents of Portal Ridge; and the protection and maintenance of the residential character of Portal Ridge.

2. Owners' Easements of Enjoyment and Delegation of Use. Every owner shall have a right and easement of enjoyment in and to the Common Facilities which shall be appurtenant to and shall pass with the title to every Lot, subject to the following provisions:

- a. the right of the Association to charge reasonable admission and other fees for the use of any Common Facility;
- b. the right of the Association to suspend the voting rights and right to use of the Common Facilities by an owner for any period during which any assessment against his Lot remains unpaid; and for a period not to exceed 60 days for any infraction of its published rules and regulations;
- c. the right of the Association to dedicate or transfer all or any part of the Common Facilities to any public agency, authority or utility for such purposes and subject to such conditions as may be agreed to by the members. No such dedication or transfer shall be effective unless an instrument agreeing to such dedication or transfer signed by 2/3rds of the Members has been recorded.

Any owner may delegate, in accordance with the rules and regulations of the Association, his right of enjoyment to the Common Facilities to the members of his/her family.

3. Membership and Voting. Portal Ridge is divided into two hundred forty-one (241) separate residential lots (referred to as the "Lots"), plus Lot 242 which is not a Lot within the meaning of this Declaration. The "Owner" of each Lot shall be a Member of this Association. For purposes of this Declaration, the term "Owner" of a Lot means and refers to the record owner, whether one or more persons or entities, of fee simple title to a Lot, but excluding however those parties having any interest in any of such Lot merely as security for the performance of an obligation (such as a contract seller, the trustee or beneficiary of a deed of trust or a mortgagee). The purchaser of a Lot under a land contract or similar instrument shall be considered to be the "Owner" of the Lot for purposes of this Declaration. Membership shall be appurtenant to ownership of each Lot, and may not be separated from ownership of each Lot.

Except for the Declarant, the Owner of each Lot, whether one or more persons and

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entities, shall be entitled to one (1) vote on each matter properly before the Members of the Association. The Declarant shall be entitled to twenty (20) votes for each Lot owned on each matter properly before the Members of the Association.

4. Purposes and Responsibilities. The Association shall have the powers conferred upon nonprofit corporations by the Nebraska Nonprofit Corporation Act, and all powers and duties necessary and appropriate to accomplish the purposes and administer the affairs of the Association. The powers and duties to be exercised by the Board of Directors, and upon authorization of the Board of Directors by the Officers, shall include but shall not be limited to the following:

- A. The acquisition, development, maintenance, repair, replacement, operation and administration of Common Facilities, and the enforcement of the rules and regulations relating to the Common Facilities.
- B. The landscaping, mowing, watering, repair and replacement of parks and other public property and improvements on parks or public property within or near Portal Ridge.
- C. The fixing, levying, collecting, abatement and enforcement of all charges, dues, or assessments made pursuant to the terms of this Declaration.
- D. The expenditure, commitment and payment of Association funds to accomplish the purposes of the Association including but not limited to, payment for purchase of insurance covering any Common Facility against property damage and casualty, and purchase of liability insurance coverages for the Association, the Board of Directors of the Association and the Members serving thereunder.
- E. The exercise of all of the powers and privileges and the performance of all of the duties and obligations of the Association as set forth in this Declaration, as the same may be amended from time to time.
- F. The acquisition by purchase or otherwise, holding or disposition of any right, title or interest in real or personal property, wherever located, in connection with the affairs of the Association.
- G. The deposit, investment and reinvestment of Association funds in bank accounts, securities, money market funds or accounts, mutual funds, pooled funds, certificates of deposit or the like.
- H. The employment of professionals and consultants, including but not limited to an attorney and a property manager, to advise and assist the Officers and Board of Directors of the Association in the general administration and management of the Association, and execution of such documents and doing and performance of their duties and responsibilities for the Association.
- I. The doing and performing of such acts, and the execution of such instruments and

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documents, as may be necessary or appropriate to accomplish the purposes of the Association.

5. Mandatory Duties of Association (Common Area Obligations). The Association shall continuously maintain, repair and keep in generally good and neat condition any open space, perimeter fence, bufferyards, signs, landscaping, street medians, including center islands, entrance medians, roundabouts, and chicanes, and Outlots D and F, installed by or on behalf of the Developer/Declarant of the Subdivision. The Association shall also install and maintain subdivision entrance signs, monuments and related fixtures and landscaping to serve the Portal Ridge neighborhood, including roundabouts and chicanes and subdivision perimeter fencing, if required by the Declarant and/or the Portal Ridge Subdivision Agreement, the relevant provisions of which are incorporated herein by this reference. The Association shall also plant and maintain a buffer zone along Cornhusker Road and landscape Outlots D and F along Giles Road, as required by the Portal Ridge Subdivision Agreement the relevant provisions of which are incorporated herein by this reference. In the event that Association shall fail to perform any of the mandatory duties required by this section or any relevant provision of the Portal Ridge Subdivision Agreement, then in any such event the City shall have the right of enforcement and reimbursement of costs as set forth in Article IV hereof. Following City's annexation:

A. The City shall assume responsibility for maintenance of Outlots A, B, C and E and improvements thereon that City shall have approved and that have been well maintained, together with the water retention area on Outlot B.

B. Homeowners' Association's permanent obligations will be to maintain improvements to Outlots D and F, all landscape buffer easements and bufferyards, street medians and islands, including roundabouts, chicanes, center islands, entrance medians and all perimeter fencing, bufferyards, signs and landscaping of street medians, including center islands, entrance medians, roundabouts, and chicanes.

6. Covenant for and Imposition of Dues and Assessments. The Declarant, for each Lot owned, hereby covenants, and each Owner of any Lot by acceptance of a deed therefor, whether or not it shall be so expressed in such deed, is deemed to covenant and agree to pay dues and assessments as provided for herein. The Association may fix, levy and charge the Owner of each Lot with dues and assessments (herein referred to respectively as "dues and assessments") under the following provisions of this Declaration. Except as otherwise specifically provided, the dues and assessments shall be fixed by the Board of Directors of the Association and shall be payable at the times and in the manner prescribed by the Board.

7. Abatement of Dues and Assessments. Notwithstanding any other provision of this Declaration, the Board of Directors may abate all or part of the dues or assessments due in respect of any Lot, and shall abate all dues and assessments due in respect of any Lot during the period such Lot is owned by the Declarant or any of Declarant's designated builders.

8. Liens and Personal Obligations for Dues and Assessments. The assessments and dues, together with interest, thereon, costs and reasonable attorney's fees, shall be the personal obligation of the Owner of each Lot at the time when the dues or assessments first become due and payable. The dues and assessments, together with interest, thereon, costs and reasonable

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attorney's fees, shall also be a charge and continuing lien upon the Lot in respect of which the dues and assessments are charged. The personal obligation for delinquent assessments shall not pass to the successor in title to the Owner at the time the dues and assessments become delinquent unless such dues and assessments are expressly assumed by the successors, but all successors shall take title subject to the lien for such dues and assessments, and shall be bound to inquire of the Association as to the amount of any unpaid assessments or dues.

9. Purpose of Dues. The dues collected by the Association may be committed and expended to accomplish the purpose of the Association described in Section 1 of this Article, and to perform the Powers and Responsibilities of the Association described in Sections 4 and 5 of this Article.

10. Maximum Annual Dues. Unless excess dues have been authorized by the Members in accordance with Section 12, below, the aggregate dues which may become due and payable in any year shall not exceed the greater of:

A. Two Hundred Fifty and no/100 Dollars (\$250.00) per Lot per year.

B. In each calendar year beginning on January 1, 2007, one hundred twenty five percent (125%) of the aggregate dues charged in the previous calendar year.

11. Assessments for Extraordinary Costs. In addition to the dues, the Board of Directors may levy an assessment or assessments for the purpose of defraying, in whole or in part, the costs of any acquisition, construction, reconstruction, repair, painting, maintenance, improvement, or replacement of any Common Facility, including fixtures and personal property related thereto, and related facilities. The aggregate assessments in each calendar year shall be limited in amount to Two Hundred and no/100 Dollars (\$200.00) per Lot.

12. Excess Dues and Assessments. With the approval of seventy-five percent of the votes of Members of the Association, the Board of Directors may establish dues and/or assessments in excess of the maximums established in this Declaration.

13. Uniform Rate of Assessment. Assessments and dues shall be fixed at a uniform rate as to all Lots, but dues may be abated as to individual Lots, as provided in Sections 6 and 7, above.

14. Certificate as to Dues and Assessments. The Association shall upon written request and for a reasonable charge, furnish a certificate signed by an officer of the Association setting forth whether the dues and assessments on a specified Lot have been paid to the date of request, the amount of any delinquent sums, and the due date and amount of the next succeeding dues, assessment or installment thereof. The dues and assessment shall be and become a lien as of the date such amounts first become due and payable.

15. Effect of Nonpayment of Assessments . Remedies of the Association. Any installment of dues or assessment which is not paid when due shall be delinquent. Delinquent dues or assessment shall bear interest from the due date at the rate of rate of sixteen percent

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(16%) per annum or the legal rate of interest, whichever is less, compounded annually. The Association may bring in action at law against the Owner personally obligated to pay the same or foreclose the lien against the Lot or Lots, and pursue any other legal or equitable remedy. The Association shall be entitled to recover as a part of the action and shall, be indemnified against the interest, costs and reasonable attorney's fees incurred by the Association with respect to such action. No Owner may waive or otherwise escape liability for the charge and lien provided for herein by nonuse of the Common Facilities or abandonment of his Lot. The mortgagee of any Lot shall have the right to cure any delinquency of an Owner by payment of all sums due together with interest, costs and attorney's fees. The Association shall assign to such mortgagee all of its rights with respect to such lien and right of foreclosure and such mortgagee may thereupon be subrogated to any rights of the Association.

16. Subordination of the Lien to the Mortgagee. The lien of dues and assessments provided for herein shall be subordinate to the lien of any mortgage, contract or deed of trust as collateral for a home improvement or purchase money loan. Sale or transfer of any Lot shall not affect or terminate the dues and assessments lien.

17. Additional Lots. Declarant reserves the right, without consent or approval of any Owner or Member, to expand the Association to include additional residential lots in any subdivision which is contiguous to any of the Lots. Such expansion(s) may be affected from time to time by the Declarant or Declarant's assignee by recordation with the Register of Deeds of Sarpy County, Nebraska of an Amendment to this Declaration or separate Declaration of Covenants, Conditions, Restrictions and Easements, executed and acknowledged by Declarant or Declarant's assignee, setting forth the identity of the additional residential lots (hereinafter the "Subsequent Phase Declaration").

Upon the recording of any Subsequent Phase Declaration which expands the residential lots included in the Association, the additional lots identified in the Subsequent Phase Declaration shall be considered to be and shall be included in the "Lots" for purposes, of this Article II, and the Owners of the additional residential lots shall be Members of the Association with all rights, privileges and obligations accorded or accruing to Members of the Association.

ARTICLE III. EASEMENTS

1. A perpetual license and easement is hereby reserved in favor of and granted to Omaha Public Power District, Qwest Telephone Company, and any company which has been granted a franchise to provide a cable television system within the Lots, Peoples Natural Gas and any company allowed by law or which has been granted a franchise to provide natural gas within the Lots, and the City of Lavista, their successors and assigns, to erect and operate, maintain, repair and renew buried or underground sewers, water and gas mains and cables, lines or conduits and other electric and telephone utility facilities for the carrying and transmission of electric current for light, heat and power and for all telephone and telegraph and message service and for the transmission of signals and sounds of all kinds including signals provided by a cable television system and the reception on, over, through, under and across a five (5) foot wide strip of land abutting the front and the side boundary lines of the Lots, an eight (8) foot wide strip of land abutting the rear boundary lines of all interior Lots and all exterior lots that are adjacent to

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presently platted and recorded Lots, and a sixteen (16) foot wide strip of land abutting the rear boundary lines of all exterior Lots that are not adjacent to presently platted and recorded Lots. The term exterior Lots is herein defined as those Lots forming the outer perimeter of the Lots. The sixteen (16) foot wide easement will be reduced to an eight (8) foot wide strip when such adjacent land is surveyed, platted and recorded.

2. A perpetual easement is further reserved for Aquila, their successors and assigns and any company allowed by law or which has been granted a franchise to provide natural gas within the Lots to erect, install, operate, maintain, repair and renew pipelines, hydrants and other related facilities, and to extend thereon pipes, hydrants and other related facilities, and to extend therein pipes for the transmission of gas and water on, through, under and across a five (5) foot wide strip of land abutting all cul-de-sac streets; this license being granted for the use and benefit of all present and future owners of these Lots; provided, however, that such licenses and easements are granted upon the specific conditions that if any of such utility companies fail to construct such facilities along any of such Lot lines within thirty-six (36) months of date hereof, or if any such facilities are constructed but are thereafter removed without replacement within sixty (60) days after their removal, then such easement shall automatically terminate and become void as to such unused or abandoned easementways. No permanent buildings, trees, retaining walls or loose rock walls shall be placed in the easementways but some may be used for gardens, shrubs, landscaping and other purposes that do not then or later interfere with the aforementioned uses or rights granted herein.

3. A perpetual easement is further reserved in favor of the Association, its successors and assigns to, at its option, construct, install, repair, reconstruct, paint, maintain, and renew a bufferyard and/or fence, standards and related accessories located on, over and upon the following property: the rear ten (10) feet of each lot abutting any street running along the exterior of the Portal Ridge subdivision. Fence placement shall be within one (1) foot of the interior (home side) of said ten (10) foot easement.

4. A perpetual drainage easement is hereby reserved along a five (5') foot wide strip of land abutting all lot lines in favor of the immediately adjoining Lots and any and all upstream and downstream Lots. The owner of each Lot upon commencement of construction for Improvements on such Lot shall create drainage swales and other measures along the easement on such owner's Lot and along adjoining Lots in the easementways created hereby in accordance with the drainage plan developed by the Declarant's engineer, such plan being attached hereto as Exhibit "A" and incorporated herein by this reference.

5. An exclusive, perpetual easement, and reasonable access thereto, is hereby reserved in favor of Boyer Young Easement Holding Company, its successors and assigns, to erect, install, construct, operate, maintain, repair and renew poles, wires, cables, conduits and other related facilities, and appurtenances thereof above and below ground, and to extend thereon or therein wires or cable for the carrying and transmission of electric current for light, heat and power and for the transmission of signals and sounds of all kinds including signals provided by a cable television system, internet access system, telephone system and/or any other communications system, and the reception related thereto, on, over, through, under and across a ten-foot (10') wide strip of land abutting all interior boundary lines of easements dedicated in the Plat of Portal Ridge, including Lots 1 - 242, inclusive, as surveyed, platted and recorded in Sarpy County, Nebraska and any replats

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thereof including all dedicated easements abutting all front and/or rear boundary lines of all lots within the plat , except exterior lots of Portal Ridge; and an eighteen (18') foot wide strip of land abutting all interior boundary lines of easements dedicated in the Plat of Portal Ridge and any replats thereof, which dedicated easements abut all front and/or rear boundary lines of all exterior lots in Portal Ridge, which eighteen (18') foot wide easement on all exterior lots will be reduced to a ten (10') foot wide strip when the adjacent land is surveyed, platted and recorded if said eighteen (18') foot wide easement is not occupied by any facilities contemplated herein and if requested by the owner. The term exterior lots is herein defined as those lots forming the outer perimeter of the Plat of the Portal Ridge. No permanent buildings or retaining walls shall be placed in the said easement ways, but the same may be used for gardens, shrubs, landscaping and other purposes that do not then or later interfere with the aforesaid uses or rights herein granted.

6. Other easements and right-of-way dedications are indicated in the final plat of Portal Ridge which is or will be filed in the Register of Deeds of Sarpy County, Nebraska.

ARTICLE IV. CITY RIGHT TO ENFORCE COMMON AREA OBLIGATIONS

1. City Rights to Enforce. Declarant, and all owners of property and their successors and assigns of property within the subdivision do irrevocably grant to City the right and entitlement, at City's sole option, and without any obligation of City to do so, to exercise the hereinafter described rights and authority to enforce, and to cure defaults of performance of, any of the Common Area Obligations that the Declarant and the Association fail to timely perform.

A. Common Area Defined. As used herein "Common Area" or "Common Area Obligations" shall mean all of the obligations identified in this Declaration, in the Subdivision Agreement, and/or the final plat (Exhibit "B" of said Subdivision Agreement) between the Declarant as Owner of Lots 1 through 242, Portal Ridge, and Developer of Portal Ridge Subdivision, the City of La Vista and Sanitary and Improvement District No. 276 as being Common Area Obligations of the Declarant or an obligation of the Homeowners' Association, either directly or as successor in obligation to the Declarant, in respect to the Portal Ridge Subdivision.

B. Declarant/Property Owner Obligations. Declarant, the Association and the Owners of the Lots as successors in obligation in the absence of a Homeowner's Association, and each of them on behalf of themselves, their grantees, successors and assigns, do hereby covenant and agree to timely perform the terms of these Declarations and the Subdivision Agreement regarding construction, installation, repair, replacement or maintenance, together with other Common Area Obligations of the Declarant, Developer and the Homeowners' Association (collectively "Common Area Obligations").

C. Failure to Perform; City Rights. Should there be a failure, for whatever reason, to faithfully and fully perform such obligations, then in such event, the City, at its sole option, and without obligation or liability to do so, after ten (10) days written notice to Owners of record of the affected property, may, in whole or in part, undertake to construct, install, repair, maintain or provide upkeep and/or take such other remedial or curative action, or cause such remedial or curative action to be taken in respect to such Common Area Obligations, and may assess against the affected Lots or property the full cost

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thereof, including but not limited to administrative, engineering and legal expenses incurred in respect thereto and to foreclose said lien if need be. City may assess the cost of such work to the Owners of record of the Lots in the proportionate shares as established in this Declaration, or by the Association with City's approval, for the particular improvement involved, and if there be no established allocation, then in such proportion as City may determine. Such assessment shall bear interest at the rate of twelve percent (12%) and shall include all costs and reasonable attorneys fees incurred by City and shall constitute until paid a continuing charge against and a lien upon such lot or property against which each such assessment is made.

D. Reimbursement of Costs Incurred by City. Each Owner, for itself, its successors and assigns does hereby irrevocably promise, agree and consent to City's performing any unperformed or failed work involving the Common Area Obligations, and each does hereby agree that upon City's demand, to fully reimburse the City its proportionate share of the cost of performing such work, together with interest at the rate stated in Subsection C above, and if enforced through legal proceedings, to reimburse City its court costs and attorneys fees incurred in such matter;

E. City Determiner of Extent of Work and Cost. In addition to, and not in lieu of the foregoing, the Owners, on behalf of themselves and their grantees, successors and assigns, do hereby irrevocably consent and agree that City, at its option, may expend such funds in such amounts and from such sources as City may determine to be necessary or expedient to the prosecution of such work and/or the recovery of its costs therein incurred as authorized in Subsection D above.

F. City Has No Obligation to Exercise or Use Powers Granted to It. City's enforcement, exercise or non-exercise of the powers derived from this Article IV shall at all times be at the sole and absolute discretion and option of the City. City shall have no obligation to exercise such powers and shall at no time be required to monitor, observe, investigate or otherwise make any assessment or take such action whatsoever as to the condition or safety of any Common Area or part thereof, nor shall City have any liability or obligation whatsoever as to the improvements within or upon Common Area whenever or by whom improved. City shall have the right, but not the obligation, to enforce the provisions of this Declaration and other instruments pertaining to the Common Area as herein in this Article IV provided.

G. Covenants Running with the Land. The rights of City and the obligations of Declarant, the Association and of land owners as herein provided for shall be covenants running with the land and shall survive the dissolution, termination or other cause of non-existence of the Homeowners' Association.

ARTICLE V. GENERAL PROVISIONS.

1. Except for the authority and powers specifically granted to the Declarant, the Declarant or any owner of a Lot named herein shall have the right to enforce, by a proceeding at law or in equity, all reservations, restrictions, conditions and covenants now or hereinafter

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imposed by the provisions of this Declaration either to prevent or restrain any violation or to recover damages or other dues of such violation. Failure by the Declarant or by any owner to enforce any covenant or restriction herein contained shall in no event be deemed a waiver of the right to do so thereafter.

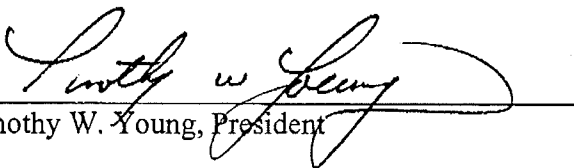
2. The covenants and restrictions of this Declaration shall run with and bind the land for a term of twenty-five (25) years from the date of this Declaration. Thereafter the covenants, restrictions and other provisions of this Declaration shall automatically renew for successive ten (10) year periods unless terminated or amended by the owners of not less than seventy-five (75%) percent of said Lots, which termination or amendment shall thereupon become binding upon all Lots. This Declaration may be amended by Portal Ridge Development, LLC a Nebraska limited liability company, or any person, firm, corporation, partnership or entity designated in writing by Portal Ridge Development, LLC, a Nebraska limited liability company, in any manner which it may determine in its full and absolute discretion for a period of ten (10) years from the date hereof, with the consent of the City of LaVista, which consent shall not be unreasonably withheld. Thereafter this Declaration, may be amended by an instrument signed by the owners of not less than seventy-five percent (75%) of the Lots covered by this Declaration.

3. Portal Ridge Development, LLC, a Nebraska limited liability company, or its successors or assigns, may terminate its status as Declarant under this Declaration, at any time, by filing a Notice of Termination of Status as Declarant. Upon such filing, the rights and obligations of the Declarant shall automatically transfer to the Association and the Association may exercise such rights and obligations or appoint another entity, association or individual willing to serve as Declarant, and the Association or such appointee shall thereafter serve as Declarant with the same authority and powers and obligations as the original Declarant.

4. Invalidity of any one or more provisions of this Declaration by judgment or court order shall in no way effect any of the other provisions hereof, which shall remain in full force and effect.

IN WITNESS WHEREOF, the Declarant has caused these presents to be executed, this 18 day of October 2006.

PORTAL RIDGE DEVELOPMENT, LLC, a
Nebraska limited liability company, "Declarant"
By: Boyer Young Development Company, Managing
Member,

By: 
Timothy W. Young, President

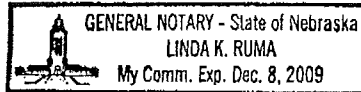
STATE OF NEBRASKA)
) ss.
COUNTY OF DOUGLAS)

2006-358860

The foregoing instrument was acknowledged before me this 18 day of October 2006, by Timothy W. Young, President of Boyer Young Development Company as Managing Member of Portal Ridge Development, LLC, a Nebraska limited liability company, on behalf of said entity.

Linda K. Ruma

Notary Public



Project: PORTAL RIDGE FINAL PLAT
 Subject: Park Land Calculations
 Date: 3/28/2006
 Total Plat: 88.53 Acres

EXHIBIT "J"

COMPUTATION OF PARK / GREEN SPACE / BUFFER WHICH MAY BE PURCHASED BY SID

<u>Legal</u>	<u>Use / Description</u>	<u>Total Area</u>	<u>Eligible for SID Purchase</u>	<u>Not Eligible for SID Purchase</u>
Outlot A	Buffer / Trees Space West Boundary	0.869		
	MU Lot Buffer		0.869	0
Outlot B	Park / Trail Corridor / Drainageway	9.871		
	Park / Trail Corridor		3.569	0.00
	Drainageway (100 Year)		0	6.302
Outlot C	Buffer / Trees Space West, North and East Boundary	0.514		
	MU Lot Buffer		0.514	0
Outlot D	Buffer on North Side of Lot 136	0.06		
	Ext. Street Buffer(Adjacent to Giles)		0	0.06
Outlot E	Trail Corridor East Side	0.697		
	Trail Corridor		0.697	0.00
Outlot F	Buffer Along Giles & 103rd Street	0.564		
	Exterior Street Buffer(Adjacent to Giles)		0	0.366
	Internal Street Buffer(Adjacent to 103rd St.)		0	0.198
TOTALS		12.575	5.649	6.362

COMPUTATION OF REQUIRED PARK LAND CONTRIBUTION PER LAVISTA STANDARDS

LAND USE	TOTAL ACRES	CAPITA PER UNIT / ACRE	CAPITA	REQ'D. PARK (2.5 AC. / 1000)
SING. FAM. / TOWNHOME	88.53	15	1328	3.32
TOTAL PARK REQ'D.				<u>3.32</u>

COMPUTATION OF DEVELOPER PARK CONTRIBUTION

Standard LaVista Park Contribution	3.320 Acres
Drainageway	6.302 Acres
Exterior Street Buffer	<u>0.624 Acres</u>
TOTAL	<u>10.246 Acres</u>

COMPUTATION OF PARK / BUFFER LAND TO BE PURCHASED BY SID

Eligible Park & Buffer Area	5.649 Acres
Less Std. LaVista Park Contribution	<u>(3.32) Acres</u>
TOTAL	<u>2.329 Acres</u>

2.329 ACRES X \$ 37,500 / ACRE = \$ 87,338 PAID TO DEVELOPER BY SID



E&A CONSULTING GROUP, INC.
ENGINEERING • PLANNING • FIELD SERVICES

330 NORTH 117TH STREET
OMAHA, NE 68154-2509

www.eacg.com

PHONE: (402) 895-4700
FAX: (402) 895-3599

July 22, 2010

Mr. John Kottmann
City of LaVista
9900 Cornhusker Road
LaVista, NE 68128

Re: Portal Plaza Street Side Yard Reduction
E&A File 2005.054.001

Dear John,

This letter is in response to a request made by the City of LaVista to Tim Young at a recent meeting where the matter of modifying the Portal Ridge PUD agreement to allow a 2' reduction in the street side yard. LaVista has previously approved a modification to allow a 2' reduction for the interior lot side yards, which is consistent with other subdivisions in the area of Portal Ridge.

In order to recommend approval of the request my understanding is that the City requested some documentation on why an alternative of re-platting to larger lots is not a viable alternative to the PUD modification. Generally, re-platting of a string of lots in Portal Ridge to achieve larger lots is not feasible at this stage of the Portal Ridge project due to 1) The presence of existing homes and 2) extensive utility conflicts involved in moving lot lines.

Attached is a copy of the final plat of Portal Ridge on which the locations of selected fire hydrants, curb inlets, and power lines have been sketched. Note for example the string of lots between Lots 200 and 208. A re-plat of this portion of lots to provide the additional 2' of street side yard for Lot 200 would potentially involve the relocation of two street lights, three segments of underground power, a fire hydrant and potentially a storm sewer curb inlet. Most other strings of lots also would required a similar scope of relocations. The re-platting approach is not economically feasible and we request your favorable recommendation of the PUD modification of the street side yard.

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Lastly, regarding exactly which lots that the modification should apply to I have field observed corner lots that are vacant or built upon. The modification should only apply to the following lots in Portal Ridge:

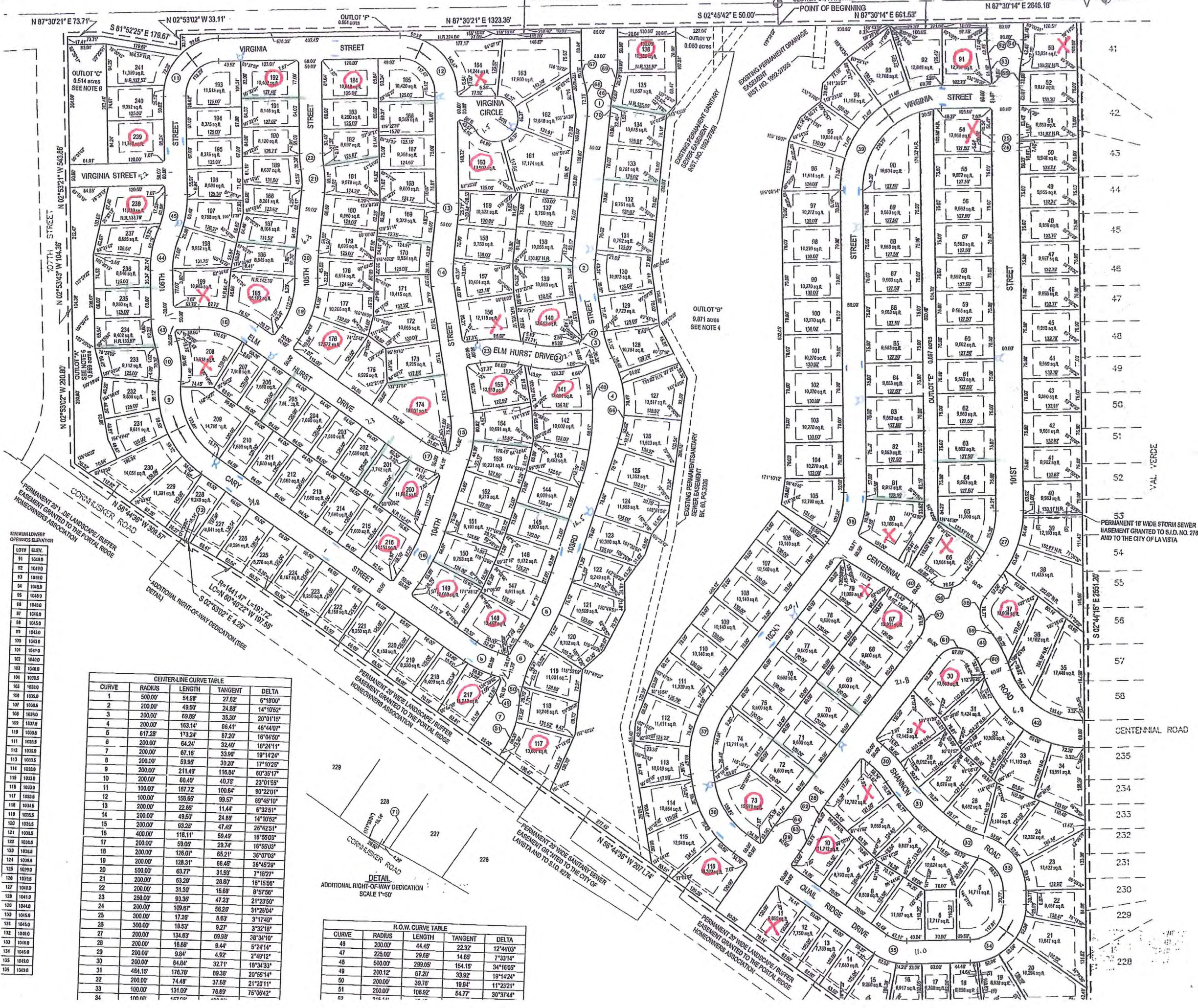
10,30,37,67,73,91,116,117,136,140,141,148,149,155,160,174,176,184,185,192, 200,216,217,238 & 239.

Sincerely,
E&A Consulting Group

A handwritten signature in dark ink, appearing to read "Mark A. Westergard". The signature is fluid and cursive, with a large initial "M" and a stylized "W".

Mark A. Westergard, P.E.

Cc: Tim Young, Boyer Young



X Ex. Home
O Vacant
- CURB INLET
HYDRANT

LOT#	ELEV.
91	10480
92	10480
93	10480
94	10480
95	10480
96	10480
97	10480
98	10480
99	10480
100	10480
101	10480
102	10480
103	10480
104	10480
105	10480
106	10480
107	10480
108	10480
109	10480
110	10480
111	10480
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121	10480
122	10480
123	10480
124	10480
125	10480
126	10480
127	10480
128	10480
129	10480
130	10480
131	10480
132	10480
133	10480
134	10480
135	10480
136	10480

CENTERLINE CURVE TABLE				
CURVE	RADIUS	LENGTH	TANGENT	DELTA
1	500.00'	54.98'	27.52'	6°10'00"
2	200.00'	49.50'	24.88'	14°10'52"
3	200.00'	69.89'	35.30'	20°01'15"
4	200.00'	163.14'	86.41'	45°44'07"
5	617.28'	173.24'	87.20'	16°04'50"
6	200.00'	64.24'	32.40'	16°24'11"
7	200.00'	67.16'	33.90'	19°14'24"
8	200.00'	69.85'	30.20'	17°10'25"
9	200.00'	211.49'	116.84'	60°35'17"
10	200.00'	80.40'	40.75'	23°01'55"
11	100.00'	157.72'	100.64'	90°22'01"
12	100.00'	158.85'	99.57'	89°45'10"
13	200.00'	22.85'	11.44'	6°32'51"
14	200.00'	49.50'	24.88'	14°10'52"
15	200.00'	63.25'	47.49'	28°42'51"
16	400.00'	118.11'	59.49'	16°55'03"
17	200.00'	59.05'	29.74'	16°55'03"
18	200.00'	126.07'	65.21'	36°07'03"
19	200.00'	128.31'	66.45'	36°45'29"
20	500.00'	63.77'	31.93'	7°19'27"
21	200.00'	63.25'	28.80'	16°55'06"
22	200.00'	31.30'	16.89'	8°57'58"
23	250.00'	93.35'	47.23'	21°23'50"
24	200.00'	109.67'	58.29'	31°29'04"
25	300.00'	17.26'	8.63'	3°17'49"
26	300.00'	16.53'	9.27'	3°32'18"
27	200.00'	134.63'	69.98'	38°34'10"
28	200.00'	16.86'	9.44'	5°24'14"
29	200.00'	9.84'	4.92'	2°49'12"
30	200.00'	64.84'	32.71'	18°34'33"
31	484.15'	178.78'	89.39'	20°56'14"
32	200.00'	74.48'	37.68'	21°20'11"
33	100.00'	131.09'	76.89'	75°06'42"
34	100.00'	145.00'		

R.O.W. CURVE TABLE				
CURVE	RADIUS	LENGTH	TANGENT	DELTA
46	200.00'	44.45'	22.32'	12°44'03"
47	225.00'	29.69'	14.85'	7°33'14"
48	500.00'	299.05'	154.15'	34°16'05"
49	200.12'	67.20'	33.92'	19°14'24"
50	200.00'	39.78'	19.94'	11°23'21"
51	200.00'	106.92'	54.77'	30°37'44"

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
AUGUST 3, 2010 AGENDA**

Subject:	Type:	Submitted By:
FISCAL YEAR 10/11 MUNICIPAL BUDGET	RESOLUTION ◆ ORDINANCE RECEIVE/FILE	BRENDA S. GUNN CITY ADMINISTRATOR

SYNOPSIS

A public hearing has been scheduled and first reading of an ordinance has been prepared to adopt the proposed municipal budget for FY 10/11. Only first reading of the budget ordinance is requested at this time as the final valuation of the City will not be received from Sarpy County until August 20, 2010.

First reading of the Master Fee Ordinance has also been prepared for Council's consideration.

FISCAL IMPACT

The proposed budget is for \$28,477,618.50 in all funds. The total proposed preliminary property tax request is for \$5,515,493.32 which will require a property tax levy of \$0.5235 per \$100 dollars of assessed valuation.

The owner of a home valued at \$150,000 will pay \$785.25 in property taxes, or \$65.43 per month. The property tax levy remains the same as last year at \$0.5235.

RECOMMENDATION

Approval of first reading of the Appropriations Ordinance and first reading of the Master Fee Ordinance.

BACKGROUND

The City Council held budget workshops on July 12 and 13, 2010. The proposed budget ordinance and Master Fee ordinance are based on the discussions from these meetings.

ORDINANCE NO.

AN ORDINANCE TO APPROPRIATE THE SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL OF THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA FOR THE FISCAL PERIOD BEGINNING ON OCTOBER 1, 2010 AND ENDING ON SEPTEMBER 30, 2011; SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE AND THE AMOUNT TO BE APPROPRIATED FOR EACH OBJECT OR PURPOSE; SPECIFYING THE AMOUNT TO BE RAISED BY TAX LEVY; PROVIDING FOR THE CERTIFICATION OF THE TAX LEVY HEREIN SENT TO THE COUNTY CLERK OF SARPY COUNTY; AND PRESCRIBING THE TIME WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF LA VISTA, SARPY COUNTY, NEBRASKA.

Section 1. That after complying with all procedures required by law, the proposed budget presented and set forth in the budget statements, as amended, is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2010, through September 30, 2011. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of La Vista. The following amounts appropriated shall be raised primarily as follows. A copy of the budget document, as amended, shall be forwarded as provided by law to the Auditor of Public Accounts, State Capital, Lincoln, Nebraska, and to the County Clerk of Sarpy County, Nebraska for use by the levying authority.

Fund	Amount Appropriated	Amount to be Raised by Property Tax Levy
General Fund	11,632,310.00	4,988,703.13
Sewer Fund	2,026,376.00	0.00
Debt Service Fund	5,169,550.00	526,790.19
Lottery Fund	1,574,376.00	0.00
Golf Fund	514,459.50	0.00
Capital Fund	4,847,100.00	0.00
Economic Development	2,049,533.00	0.00
Off-Street Parking	663,914.00	0.00
Total All Funds	28,477,618.50	5,515,493.32

Section 2. This ordinance shall take effect from and after passage, approval and publication as provided by law.

PASSED AND APPROVED THIS 3RD DAY OF AUGUST 2010.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

ORDINANCE NO. 4409

AN ORDINANCE TO AMEND ORDINANCE NO. ~~4097~~1109, AN ORDINANCE TO ESTABLISH THE AMOUNT OF CERTAIN FEES AND TAXES CHARGED BY THE CITY OF LA VISTA FOR VARIOUS SERVICES INCLUDING BUT NOT LIMITED TO BUILDING AND USE, ZONING, OCCUPATION, PUBLIC RECORDS, ALARMS, EMERGENCY SERVICES, RECREATION, LIBRARY, AND PET LICENSING; SEWER AND DRAINAGE SYSTEMS AND FACILITIES OF THE CITY FOR RESIDENTIAL USERS AND COMMERCIAL USERS (INCLUDING INDUSTRIAL USERS) OF THE CITY OF LA VISTA AND TO GRANDFATHER EXISTING STRUCTURES AND TO PROVIDE FOR TRACT PRECONNECTION PAYMENTS AND CREDITS; REGULATING THE MUNICIPAL SEWER DEPARTMENT AND RATES OF SEWER SERVICE CHARGES; TO PROVIDE FOR SEVERABILITY; AND TO PROVIDE THE EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, SARPY COUNTY, NEBRASKA:

Section 1. General Fee Schedule. The fees and taxes charged by the City of La Vista for various services and occupations shall be, and the same hereby are, fixed in accordance with the following schedule, no modifier shall be used, and such fees and taxes charged shall be in accordance with such rules as the City Council may establish:

BUILDING & USE FEES

Building Permit	
General	2006 Uniform Administrative Fee \$30
<u>Base fee + 5%</u>	
Commercial/Industrial	2006 Uniform Administrative Fee \$30
<u>Base fee + 5%</u>	
Plan Review Fee	
Commercial (non-refundable)	\$100 or 10% of building permit fee (whichever is greater)
Gateway Corridor District (non-refundable)	\$1,000-Bldgs 24,999 sq. ft. or less
(Additional Fee @1/2 for review of revised plans)	\$2,000 Bldgs 25,000 – 49,999 sq. ft.
	\$3,000 Bldgs 50,000 -100,000+ sq.ft.
	\$4,000 Bldgs 100,000 + sq.ft.
Replacement Plan Review Fee	\$100 + Request for records fees
Engineer's Review	\$500 (?change since in-house now?)
Rental Inspection Program	
License Fees:	
Multi-family Dwellings	\$6.00 per unit
Single-family Dwellings	\$50.00 per property
<u>Duplex Dwellings</u>	<u>\$50.00 per unit</u>
Additional Administrative Processing Fee (late fee)	\$100.00
Inspection Fees:	
Primary Inspection	No charge
Class B Property Inspection (after primary inspection):	
Violation corrected	No charge
Violation not corrected	See Re-inspection Fee below
Re-inspection Fee (no show or follow up inspection)	See Re-inspection Fee below
Re-inspection Fee	\$50
Penalty Fee	3x Regular permit fee
Refund Policy	75% will be refunded when the project is cancelled or not complete within one year. No refund will be given after one year. (Sewer Hook-up Fee is 100% refunded)
Certificate of Occupancy	\$ 50
Temporary Certificate of Occupancy	\$750
Pre-occupancy fee (Occupancy without C.O.)	\$750
Temporary Use Permit	\$ 50 plus \$10/day
(includes tents, greenhouses, event structures)	
Sign Permit	\$150/sign
Master Sign Plan (more than 1 sign)	\$250
Common Sign Plan	\$250
Temporary Sign Permit:	

Non-profit or tax exempt organization	\$0
All other temporary signs	\$ 30/year
Tower Development Permit	\$1000
Tarp Permit(valid for 6 months)	\$ 2830
Bird Permit	\$ 28
Solar Panel Permit	\$ 2830
Satellite Dish Permit	\$ 2830
Wading/Swimming Pools at residence	\$ 2830
Dedicated Electrical circuit for pumps	\$ 2830
Mechanical Permits	2006 Uniform Administrative Fee \$30
Base fee + 5%	
Plumbing Permits	2006 Uniform Administrative Code
Fee\$30 Base fee + 5%	
Sewer Repair Permit	\$2830
Backflow protector permit	\$ 28-30 (\$20-22 permit & \$8 backflow)
Underground Sprinklers	\$ 28-30 (\$20-22 issue fee & \$8 fixture)
Electrical Permits	2006 Uniform Administrative Fee \$30
Base Fee + 5%	
City Professional License (Plumbers; Mech. Contractors)	\$ 15 and a \$1,000,000 Liability, and a \$500,000 bodily injury insurance Certificate per each occurrence Also a \$5,000 Bond is required, naming the City as the recipient.
Demolition of building	\$250 plus Insurance Certificate
Moving Permit (buildings 120 square feet or greater)	\$250 plus Insurance Certificate
Sheds and Fences	\$ 2830.00
Sidewalks	\$ 2830.00
Driveway Replacement	\$ 2830.00
Driveway Approach w/o curb cut or grinding	\$ 2830.00
With curb requiring cut plus the 4' apron on each side)	
Contractor (Contractor performs curb cut or grind)	\$ 2830.00 plus \$1.00/ft.
City Charge (if City performs curb cuts)	\$35-50 + \$4/ft (\$26-40 set up fee; \$10 permit fee)
City charge (if City performs curb grinds)	\$35-50 + \$5/ft (\$26-40 set up fee; \$10 permit fee)
Appeal Fee Regarding Issuance or Denial of Curb Cut/Driveway Approach Construction Permit	\$250
Street Paving, Surfacing, Resurfacing, Repairing, Sealing or Resealing Permit	\$ 2830.00 /Yearly
Appeal Fee Regarding Issuance or Denial of Street Paving, Resurfacing, etc. Permit	\$250
<u>GRADING PERMIT FEES</u>	
10 acres or less	\$ 500
More than 10 acres	\$1,000
<u>ZONING FEES</u>	
Comprehensive Plan Amendment	\$500
Zoning Map Amendment (rezoning)	\$500
Zoning Text Amendment	\$500
Subdivision Text Amendment	\$500
Conditional Use Permit (1 acre or less)	\$300
Conditional Use Permit (more than 1 acre)	\$500
Conditional Use Permit Amendment	\$200
Flood Plain Development Permit	\$500
Administrative Plat – Lot Split, Lot Consolidation or Boundary Adjustment	\$750+ additional fee of \$250 for review of revised drawings

Preliminary Platting	\$1,000 +additional fee of \$250 for review of revised drawings
Final Platting	\$1000+additional fee of \$250 for review of revised drawings
Revised Preliminary Plat	\$500+additional fee of \$250 for review of revised drawings
Replat	\$1500 +additional fee of \$250 for review of revised drawings
Preliminary P.U.D. (includes rezoning fee)	\$1000 +additional fee of \$250 for review of revised drawings
Final P.U.D.	\$500+additional fee of \$250 for review of revised drawings
Vacation of Plat	\$150
Variance, Appeals, Map Interpretation (B.O.A.)	\$250
Watershed Fees – the following fees apply to only new developments or significant redevelopments as specified in a subdivision agreement:	
Single Family Residential Development (up to 4-plex)	\$750 per dwelling unit
High-Density Multi-Family Residential Development	\$3,300 per gross acre*
Commercial/Industrial Development	\$4,000 per gross acre*
	*Computed to the nearest .01 acre.

OCCUPATION TAXES

Class A Liquor License Holder	\$200
Class B Liquor License Holder	\$200
Class C Liquor License Holder	\$600
Class D Liquor License Holder	\$400
Class I Liquor License Holder	\$500
Class W Wholesale Beer License Holder	\$500
Class X Wholesale Liquor License Holder	\$1000
Class Y Farm Winery License Holder	\$500
Class AB Liquor License Holder	\$400
Class AD Liquor License Holder	\$600
Class ADK Liquor License Holder	\$600
Class AK Liquor License Holder	\$200
Class ABK Liquor License Holder	\$400
Class BK Liquor License Holder	\$200
Class CK Liquor License Holder	\$600
Class DK Liquor License Holder	\$400
Class IB Liquor License Holder	\$700
Class IBK Liquor License Holder	\$700
Class ID Liquor License Holder	\$900
Class IDK Liquor License Holder	\$900
Class IK Liquor License Holder	\$500
Special Designated Permit – Liquor Control	\$ 50/day except non-profits
Transfer of Liquor License from One Location to Another	\$ 25
(These fees are in addition to the State Fee Requirement)	
Amusement Concessions (i.e. Carnivals)	\$ 10/concession/day
(This would include any vendors set up for special functions at the La Vista Sports Complex)	
Auto dealers - new and used -	\$250 plus \$.01 per sq. ft. of inside area, and \$.005 per sq. ft. of outside area used for display, sales or storage.
Auto repair	\$100
Banks, small loan and finance companies	\$250 plus \$75/each detached facility
Barber shops, beauty salons, tanning & nail salons	\$ 75 plus \$10 per operator over one.
Bowling Alleys or Billiard/Pool Halls	\$ 50/year + \$10/table or alley (Additional fee for Restaurant or Bar if applicable)
Car washes	\$100 (includes all vacuum & supply vending machines)
Circus, Menagerie or Stage Show	\$ 50/day
Collecting agents, detective agents or agencies	
and bail bondsmen	\$ 75
Construction/Tradesmen	\$ 75 and a \$1,000,000 Liability, \$500,000 bodily injury insurance certificate
Convenience stores	\$ 75

Master Fee Schedule ~~09/10/11~~ Fiscal Year

Convenience store with car wash machines)	\$120 (Includes all vacuum & supply vending machines)
Dry cleaning or laundry and tailoring	\$ 50
Funeral homes	\$150
Gaming Device Distributors	5% of gross receipts (non-profits exempt)
Games of Chance/Lotteries	5% of gross receipts (non-profits exempt)
Games of Chance/Lottery License Fee	\$ 50/1st location - \$10/ea additional
Gas Companies	5% of gross receipts
Hawkers/Peddlers	\$ 75/day or \$500/year
Home Occupations (not specified elsewhere)	
Home Occupation Permit Application Fee	\$25 30
Home Occupation 1 and Child Care Home	\$50
Home Occupation 2	\$35
Home Occupation Conditional Use Permit – see Zoning Fees	

Hotels/motels – Any hotel or motel in the City shall pay to the City monthly an Occupation Tax equal to 5% of gross receipts from room rentals. Any shops and/or restaurants, which are part of, associated with, or located in or with a hotel or motel facility will be considered a separate business and taxed in accordance with the provisions of this Ordinance and the applicable classifications(s) of the shop and/or restaurant hereunder. The Occupation Taxes with Respect to any banquet and/or ballroom facilities of, or associated with, or located in or with, any such hotel or motel shall be determined in accordance with the square footage schedule above, based on the actual square footage of said facilities.

Movie theatres	\$150/complex and \$75/viewing room
Music, Vending, & Pinball Machines	\$ 20/year/machine +Service Provider Fee of &75.00 for business outside the City that provides machines for local businesses
Nurseries, greenhouses, landscaping businesses, and tree trimmers	\$ 75
Nursing homes, assisted living, hospitals and retirement homes	\$ 5 per bed
Pawnbrokers	\$ 1.00/pawnbroker transaction evidenced by a pawnbroker card or ledger entry per Neb. Rev. Stat. Section 69-204. Minimum of \$30/year

Professional services - engineers, architects, physicians, dentists, chiropractors, osteopaths, accountants, photographers, auctioneers, veterinarians, attorneys, real estate offices and insurance agents or brokers - \$75 plus \$10 per agent or professional over one (1)
Recreation businesses - indoor and outdoor \$100

Restaurants, Bars, and drive-in eating establishments\$ 50 (5 employees or less)
\$100 (more than 5 employees)

Retail, Manufacturing, Wholesale, Warehousing and Other - Any person or entity engaged primarily in a manufacturing, wholesale, and/or warehousing business shall pay an Occupation Tax based on the schedule below and the actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; and any person or entity engaged in a business of making retail sales of groceries, clothing, hardware, notions, furniture, home furnishings, services, paint, drugs, or recreational equipment, and any other person or entity engaged in a business for which an Occupation Tax is not specifically provided elsewhere in this Ordinance, shall pay an Occupation Tax based on the schedule below and actual interior or enclosed square footage of facilities in the City used by said person or entity in the conduct of such business; provided, however, that persons or entities that use a basement or one or more additional floors in addition to the main floor (the main floor being the floor with the greatest total square footage) in the conduct of one or more specified businesses of sales at retail shall determine square footage for purposes of the Occupation Tax imposed hereunder based on the square footage of the entire main floor plus one-half (1/2) of the square footage of all such basement and additional floors.

0	999 sq. ft.	\$ 50
1,000	2,999 sq. ft.	\$ 65
3,000	4,999 sq. ft.	\$ 80
5,000	7,999 sq. ft.	\$ 120
8,000	9,999 sq. ft.	\$ 150
10,000	14,999 sq. ft.	\$ 200
15,000	24,999 sq. ft.	\$ 225
25,000	39,999 sq. ft.	\$ 300
40,000	59,999 sq. ft.	\$ 400

60,000	99,999 sq. ft.	\$ 500
100,000	and greater	\$ 750
Schools - trade schools, dance schools, music schools, nursery school or any type of school operated for profit		\$ 50
Service providers, such as persons, firms partnerships or corporations delivering any product, good or service whatsoever in nature within the City		\$ 75
Service stations selling oils, supplies, accessories for service at retail		\$ 75 + \$25.00 for attached car wash
Telephone Companies (includes land lines, wireless, cellular, and mobile)		5% of gross receipts
Tobacco License		\$ 15 (based on State Statute)
Tow Truck Companies		\$ 75
Late Fee (Up to 60 days)		\$ 35
Late Fee (60-90 days)		\$ 75
Late Fee (over 90 days)		Double Occupation tax or \$100, whichever is greater
<u>OTHER FEES</u>		
Barricades		
Deposit Fee(returnable)	\$ 60/barricade	
Block Parties/Special Event	\$ 5/barricade per day	
Construction Use	\$25 ea. (5 days maximum)	
Blasting Permit	\$1,000	
Cat License Fee (per cat – limit 2)		\$ 5 each if spayed/neutered \$ 15 each if not spayed/neutered \$ 10 each (delinquent) if spayed/neutered \$ 30 each (delinquent) if not spayed/neutered
Dog License Fee (per dog – limit 2)		\$ 5 each if spayed/neutered \$ 15 each if not spayed/neutered \$ 10 each (delinquent) if spayed/neutered \$ 30 each (delinquent) if not spayed/neutered
Dog/Cat License Handling Fee (in addition to above fees)		\$ 5
Dog or Cat License Replacement if Lost		\$ 1
Dog or Cat Capture and Confinement Fee		\$ 10 + Boarding Costs
Election Filing Fee		1% of Annual Position Salary
Fireworks Sales Permit (Non-Profits)		\$2,500
Handicap Parking Permit Application Fee		\$ Currently Not Charging Per State
Natural Gas Franchisee Rate Filing Fee (For rate changes not associated w/the cost of purchased gas.)		Per Agreement
Open Burning Permit		\$ 10
Parking Ticket Fees		
If paid within 7 days of violation date		\$ 20 (\$5 + \$15 admin fee)
If paid after 7 days of violation date but within 30 days		\$ 25 (\$10 + \$15 admin fee)
If paid after 30 days of violation date		\$ 35 (\$20 + \$15 admin fee)
Pawnbroker Permit Fees:		
Initial		\$ 150
Annual Renewal		\$ 100
Pet Store License		\$ 50 (In addition to Occ. License)
Police Officer Application Fee		\$ 20
Public Assembly Permit (requires application and approval)		\$ 00
Returned Check Fee (NSF)		\$ 35
Storage of Explosive Materials Permit		\$ 100
Towing/Impound Fee		\$ 30
Trash Hauling Permit		\$ 25/yr/truck + \$25,000 Performance Bond

PUBLIC RECORDS

Request for Records	\$12.50 15.00/Half Hour + Copy Costs* (May be subject to deposit)
Audio Tapes	\$5.00 per tape
Video Tapes or CD/DVD	\$10.00 per tape/CD
*Copy costs shall be established by the Finance Director	
Unified Development Ordinance	\$100
Comprehensive Plan	\$ 50
Zoning Map	\$10 12"x36"
	\$30 36"x120"
Zoning Ordinance w/Map	\$ 30
Subdivision Regulations	\$ 30
Future Land Use Map	\$10 12"x36"
	\$30 36"x120"
Ward Map	\$ 2
Fire Report	\$ 5
Police Report	\$ 5
Police Photos (5x7)	\$ 5/ea. for 1-15
	\$ 3/ea. for additional
Police Photos (8x10)	\$ 10/ea. for 1-15
	\$ 5/ea. for additional
Police Photos (Digital)	\$ 10/ea. CD
Criminal history	\$ 10

FALSE AND NUISANCE ALARMS

Registration Fee for Alarm System (not to include single family or duplexes)	\$25
Renewal Fee for Alarm System (not to include single family or duplexes)	\$25
Late Registration Charge	\$35

False Alarm Fee for any false alarm generated by the registrant's alarm system, a fee in accordance with the following schedule (from 1 January through 31 December of each year) shall be charged:

Number of False/Nuisance Alarms	False/Nuisance Alarm Charge
1	No Charge
2	No Charge
3	\$100.00
4 or more	\$250.00

False Alarm Fee for Alarm Systems without Registration - \$250 per alarm after 1st alarm (not to include single family or duplexes)

RESPONSE TO LARGE HAZARDOUS MATERIALS INCIDENTS

A Dispatch and mobilization charge of \$300 + mileage shall be charged for response to any incident where no action is taken. If services are provided, the following rates shall apply:

Response Vehicles: One-hour minimum charge. All charges will be made to the closest ¼ hour. Mileage will be charged at \$8.00 per mile per vehicle.

Pumper/Tanker Truck	\$500/hour
Weed Truck	\$150/hour
Aerial Ladder Truck	\$750/hour
Utility Vehicle	\$200
Command Vehicle	\$100

Equipment Charges:	
Jaws of Life	\$250
Power Saw	\$75
Hydraulic jack/chisels	\$75
Cribbing Blocks	\$10

Winches	\$10
Air Bags	\$50
High Lift Jack	\$20

Supplies: The actual City cost of the supplies plus 25% shall be charged for all supplies including but not limited to safety flares, Class A foam, Class B foam, absorbent pads, absorbent material, salvage covers, and floor dry.

RESCUE SQUAD FEES

BLS Non Emergency Base	\$240 25
BLS Emergency Base	\$360 470
ALS Non Emergency Base	\$330 500
ALS Emergency Level 1	\$460 575
ALS Emergency Level 2	\$675 730
Specialty Care (Interfacility)	\$650
Mileage Rural	\$ 40 13
Rescue Squad Response (without transport)	\$125

LIBRARY FEES

Membership (Non-Resident Family)	<u>6 month</u>	\$ 50 30
	<u>1 year</u>	\$ 55

Fax \$1.00 up to 5 pages

Fines

Books	\$.05/day
Audio Books	\$ 1.00/day
Videos/DVDs/CDs	\$ 1.00/day

Damaged & Lost

Books	\$ 5 processing fee + actual cost
Videos /DVDs/CDs	\$ 5 processing fee + actual cost

Copies

Inter-Library Loan	\$.10
Lamination – 18" Machine	\$23.00 /transaction
	\$1.00 per foot

Lamination – 40" Machine

Computer Lab Guest	\$4.00 per foot
	\$5.00/session

RECREATION FEES

Refund Policy (posted at the Community Center) \$10.00 administrative fee on all approved refunds

Late Registration Fee \$10.00

Community Center

	Resident	Non-Resident	Business
<u>Groups</u>			
Facility Rental			
Gym (1/2 CourtGym)	\$ 35/Hour	\$ 70/Hour	\$ 70/Hour
Gym/Stage (Rental)	\$400/Day	\$800/Day	\$800/Day
Gym/Stage (Deposit)	\$200	\$400	\$400
Game Room	\$ 20/Hour	\$ 40/Hour	\$ 40/Hour
Meeting Rooms (Rental)	\$ 10/Hour/Room	\$ 20/Hour/Room	\$ 25/Hour
Meeting Rooms (Deposit)	\$ 50/Room	\$ 50/Room	\$ 50/Room
Kitchen (Rental)	\$ 15/Hour	\$ 25/Hour	\$ 30/Hour
Kitchen (Deposit)	\$ 50/Room	\$ 50/Room	\$ 50/Room
Racquetball Court	\$ 6/Hour	\$ 12/Hour	\$ 12/Hour

Facility Usage

Daily Visit (Over age 19)	\$ 2.00	\$ 4.00
Daily Visit (Seniors +55)	\$ -0-	\$ 1.50 2.00
Fitness Room (Over age 19)		
(Mon - Fri 8:00 -5:00 pm)		\$ 2.00/Visit
Gym (Over age 19)		
(Mon - Fri 8:00 -5:00 pm)		\$ 2.00/Visit

Ind. Weight Training
Classes \$ 25

Variety of programs as determined by the
Recreation Director

Fees determined by cost of program

Classes

Contractor	City
75%	25%

Contract Instructor Does Registration and Collects Fees

Other Facilities:

	Resident	Non-Resident
Tournament Fees	\$ 30/Team/Tournament	\$ 30/Team/Tournament
Gate/Admission Fee	\$ 30/Field/Day	\$ 30/Field/Day
Model Airplane Flying	10% of Gross	
Field Pass	\$30*	\$40*
* includes \$10 club membership 1 – year license		
Field Rentals	\$30/2 hours	\$40/2 hours
Park Shelters	\$15/3 hours	\$25/3 hours

Swimming Pool	Resident	Non-Resident
Youth Daily	\$ 2	\$ 4
Adult Daily	\$ 3	\$ 4
Resident Tag	\$ 1-50 2	
Family Season Pass	\$ 90 100	\$ 150 160
Youth Season Pass	\$ 60 60	\$ 80 90
Adult Season Pass	\$ 60 70	\$ 90 100
30-Day Pass	\$ 45 50	\$ 75 80
Season Pass (Day Care)	\$250	\$250
Swim Lessons	\$ 25 30	\$ 60 55

Youth Recreation Programs	Resident	Non-Resident
Coed Softball/Baseball Ages 5-6	\$ 30/ 40	\$45/ 55
Coed Softball/Baseball Ages 7-8	\$ 30/ 40	\$45/ 55
Coed Softball/Baseball Ages 9-10	\$ 40/ 50	\$60/ 70
Coed Softball/Baseball Ages 11-12	\$ 50/ 60	\$80/ 90
Coed Softball/Baseball Ages 13-14	\$ 65/ 75	\$85/ 95
Coed Softball/Baseball Ages 15-16	\$ 85/ 95	\$115/ 125
Baseball Ages 17-18	\$100/ 110	\$150/ 160
Softball Ages 15-16	\$75	\$105
Softball Ages 17-18	\$80	\$130
Tackle Football	\$ 95/ 105	\$125/ 135
Soccer Ages 8 and above	\$50/ 60	\$50/ 60
Basketball Clinic	\$ 15/ 25	\$20/ 30
Basketball Ages 9-10	\$ 45/ 55	\$55/ 65
Basketball Ages 11-12	\$ 45/ 55	\$55/ 65
Soccer	\$ 30/ 40	\$50/ 60
Flag Football	\$ 30/ 40	\$50/ 60
Volleyball	\$ 30/ 40	\$50/ 60
Cheerleading	\$ 25/ 35	\$45/ 55
Start Smart	\$ 15	\$ 20
Soccer Clinic	\$15/ 25	\$20/ 30

Uniform Deposit Fee		
Basketball	\$ 40	\$ 40
Tackle Football	\$180	\$180
Baseball Ages 9 - 12	\$ 20	\$ 20
Baseball Ages 13-18	\$ 50	\$ 50
Softball Ages 11-14	\$ 20	\$ 20

Adult Recreation Programs		
Softball – Single	\$200	\$200
Softball – Double	\$400	\$400

Basketball	\$135	\$135
Volleyball	\$100	\$100
Fall Softball – Single	\$110	\$110
Fall Softball – Double	\$220	\$220
Summer Softball –Single	\$ 80	\$ 80
Summer Basketball	\$ 70	\$ 70

Golf Green FeesOctober 1st – February 28th

9-hole Weekdays (adults)	\$ 7.00 8.50
9-hole Weekends – Sa - Su (adults)	\$ 8.50 10.00
18-hole Weekdays (adults)	\$ 12.00 14.50
18-hole Weekends - Sa - Su (adults)	\$ 14.00 16.00
9-hole Weekdays - M-F (jr/sr)	\$ 6.00
9-hole Weekends - Sa-Su (jr/sr)	\$ 6.00 8.00
18-hole Weekdays - M-F (jr/sr)	\$ 11.00
18-hole Weekends - Sa-Su (jr/sr)	\$ 11.00 13.00
Pull Carts	\$ 2.00 2.50
Rental Clubs -	\$ 7.00
Electric Carts – 9-hole	\$ 5.00 6.00
Electric Carts – 18-hole	\$ 7.00 9.00

March 1stst – September 30th

9-hole Weekdays (adults)	\$ 8.50 10.00
9-hole Weekends – Sa - Su (adults)	\$ 10.00 12.00
18-hole Weekdays (adults)	\$ 14.50 16.00
18-hole Weekends - Sa - Su (adults)	\$ 16.00 18.00
9-hole Weekdays - M-F (jr/sr)	\$ 6.00 8.00
9-hole Weekends - Sa-Su (jr/sr)	\$ 6.00 *8.00 jr/10.00 sr
18-hole Weekdays - M-F (jr/sr)	\$ 11.00 13.00
18-hole Weekends - Sa-Su (jr/sr)	\$ 11.00 *13.00 jr/15.00 sr
Pull Carts	\$ 2.00 2.50
Rental Clubs	\$ 7.00
Electric Carts – 9-hole	\$ 6.00 6.50
Electric Carts – 18-hole	\$ 9.00 10.50

* After 3 p.m.

Junior – Age 15 & under; Senior – Age 55 & over

Golf concessions, merchandise, specials, league and tournament prices shall be established by the Finance Director.

Annual Passes

(One Full Year from date of purchase)

Adult (16 over)	\$ 300.00 400.00
Senior (55 over)	\$ 200.00 300.00
Junior (15 under)	\$ 200.00 300.00
Family	\$ 600.00 750.00

Annual Cart Rental

(One Full Year from date of purchase)

One Adult (16 over)	\$200.00
Two Adults	\$300.00

Discount Cards(Adult Rates)

25 rounds	\$170.00
12 rounds	\$ 85.00 100.00

(Jr./Sr. Rates)

25 rounds	\$120.00
12 rounds	\$ 60.00 80.00

Special Services Van Fees

Trip within city limits (LaVista & Ralston)	\$1.00 one way
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Trip outside city limits(Determined by distance) one way	\$2,003.00-\$4,006.00
Bus pass (each punch is worth \$1.00)	\$20.00

Section 2. Sewer Fee Schedule.§3-103 Municipal Sewer Department: Rates.

- A. Levy of Sewer Service Charges. The following sewer service charges shall be levied against the user of premises, property or structures of every kind, nature and description, which has water service from any supply source and are ~~connected directly or indirectly with the sewerage system of the City of La Vista~~ located within the wastewater service area of the City of La Vista.
- B. Computation of Sewer Service Charges. For the months of December, January, February and March, the monthly charge for residential sewer services will be computed on the actual water used for these months. The monthly charge for residential sewer service in the months of April, May, June, July, August, September, October and November will be computed on the average water usage of the four (4) preceding winter months of December, January, February and March or for such portion of said consumption, whichever is the lesser. At the option of the City of La Vista, water used from private wells shall be either metered or estimated for billing purposes.
- C. Amount of Sewer Service Charges. The total sewer service charge for each sewer service user will be the sum of three (3) charges: (1) customer charge, (2) flow charge, and (3) abnormal charge.
1. The customer charge is as follows
 - a. For sewer service users classified as Residential, the same being sewer service to a single family dwelling, or a duplex, apartment, or other multi-family dwelling wherein the water consumption for each dwelling is separately supplied, metered and charged for by the Metropolitan Utilities District - \$5,576.02 per month.
 - b. For sewer service users classified as Residential-Multi-Family, the same being sewer service to Multi-Family dwellings wherein the water consumption in each dwelling is not separately supplied, metered and charged for by the Metropolitan Utilities District - \$ 5,576.02 per month plus an amount equal to \$ 6,045.41 times the total number of units served by the water connection, less one. Late charge of 14% for Multi-Family dwellings.
 - c. For sewer service users classified as General Commercial: Customers who normally use less than 100,000 cubic feet of water per month and who are not Residential users - \$ 5,976.45 per month. For sewer service users in this category that require manual billing, add \$10.00 for a total of \$15,9716.45 per month.
 - d. The flow charge for all sewer service users shall be \$ 4,62561.7557 per hundred cubic feet (ccf).
 - e. If users other than those classified herein are connected to the wastewater collection system, the Customer Charges, the Flow Charges and Other Charges will be determined by the City Council in accordance with rules and regulations of the EPA and the Agreement between the City of La Vista and the City of Omaha.

Section 3. Sewer/Drainage Connection Fee Schedule. A fee shall be paid to the City Treasurer as set forth in this section for each structure or tract to be connected to the sewer system of the City. No connection permit or building permit shall be issued until the following connection fees have been paid.

Residential	
Single Family Dwelling	\$1,100
Duplex	\$1,2001,100/unit
Multiple Family	\$ 858/unit
Commercial/Industrial	\$5,973/acre of land as platted

The fee for commercial (including industrial) shall be computed on the basis of ~~\$6,500~~\$5,973 per acre within each platted lot or tract, irrespective of the number of structures to be constructed thereon.

The applicable fee shall be paid in respect to each lot or building site as a condition of City's issuance of any building or sewer connection permit.

- A. Changes in Use. If the use of a lot changes subsequent to payment of the fee, which different use would require payment of a fee greater than that payable in respect to the use for which the fee was originally paid, the difference in fee shall be paid to the City at time of such change in use.
- B. Existing Structures. Structures for which sewer connection and building permits have been issued, and all permit fees in respect thereto paid, prior to the effective date hereof shall be exempt from the fees herein imposed.
- C. Preconnection Payments. Where preconnection payment charges for a subdivision or portion thereof have been paid to City at time of subdivision of a tract pursuant to agreement between the City and the developer and the sanitary and improvement district, if any, financing improvements of the subdivision, the preconnection payment so made shall be credited by City to the sewer/drainage fees payable at time of connection of the individual properties to the sewer/drainage systems of the City.
- D. Sewer Tap and Inspection and Sewer Service Fees. The fees imposed by Section 3 hereof are in addition to and not in lieu of (1) sewer tap and inspection fees payable pursuant to Section 3-122 of the La Vista Municipal Code and listed herein and (2) sewer service charges imposed by Section 2 hereof.

Section 4. Sewer Inspection Charges Established for Installation. Inspection charges for nonresidential property sewer installation shall be:

Sewer Tap Fee (Inspection Fee)	
Service Line w/inside diameter of 4"	\$350 <u>\$400</u>
Service Line w/inside diameter of 6"	\$550 <u>\$600</u>
Service Line w/inside diameter of 8"	\$700
Service Line w/inside diameter over 8"	Special permission/set by Council

Section 5. Miscellaneous Sewer Related Fees: Miscellaneous sewer related fees shall be:

Private Sewage Disposal System Const. Permit	\$ 1,500
Appeal Fee Re: Issuance or Denial of Sewer Permits	\$ 1,500

Section 6. Repeal of Ordinance No. 1097. Ordinance No. 1097 as originally approved on September 15, 2009, and all ordinances in conflict herewith are hereby repealed.

Section 7. Severability Clause. If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or invalid, such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this ordinance. The Mayor and City Council of the City of La Vista hereby declare that it would have passed this ordinance and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

Section 8. Effective Date. This Ordinance shall take effect from and after its passage, approval and publication in pamphlet form as provided by law; provided, however, that:

(1) Pawnbroker occupation taxes of Section 1 shall be effective April 1, 2003. Pawnbroker occupations taxes shall be payable on a monthly basis no later than the last day of the calendar month immediately following the month in which the subject pawnbroker transactions occur. For example, the occupation tax on pawnbroker transactions for the month of April 2003 shall be due and payable on or before May 31, 2003.

(2) Pawnbroker permit fees shall be effective January 1, 2004. Annual pawnbroker permit fees shall be due and payable annually on or before January 1. Initial pawnbroker permit fees shall be due and payable on or before the date that the pawnbroker license is issued. Issuance of renewal of pawnbroker permits shall be subject to payment of applicable permit fees.

(3) Rental Inspection Program License fees shall be effective January 1, 2011

(4) The remaining provisions of this Ordinance other than those specified in Sections 8(1), 8(2) and 8(3) shall take effect upon publication.

Master Fee Schedule ~~09/10/11~~ Fiscal Year

PASSED AND APPROVED THIS ~~3RD~~ DAY OF ~~NOVEMBER, 2009~~2010.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Bueche, CMC
City Clerk

\\lcvdc\p01\users\Administration\pbueche\Budget Items\11 Budget\Amend Master Fee 10-11 redlined.doc

Budget Code & Classification	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY14-15 Projected
REVENUES									
1-01-0010 Total Brought Forward	1,877,682.00	4,447,585.00	3,774,444.38	4,379,065.00	3,548,687.86	3,548,687.86	2,505,544.64	1,332,714.62	1,111,908.28
1001 Real Estate Tax Revenue	3,679,209.65	3,877,214.97	4,519,006.61	4,519,006.61	4,988,703.13	4,988,703.13	5,768,177.66	6,056,586.55	7,343,535.47
1003 Back Year Taxes All Types	100,311.91	75,298.91	30,000.00	55,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
1004 Homestead Exempt Revenue	80,311.86	84,092.02	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
1005 Motor Vehicle Taxes	301,435.60	296,941.42	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
1006 Gross Revenue Tax	672,931.10	707,187.50	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00
1007 Sales Tax Local (1.5%)	1,932,317.03	2,135,510.39	1,955,000.00	2,000,000.00	1,955,000.00	1,955,000.00	1,994,100.00	2,033,982.00	2,242,465.16
1008 Real Estate Tax Credit	145,120.62	157,553.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003 Highway Allocation/Mtr Fee	923,898.66	933,980.64	800,979.00	800,979.00	800,979.00	800,979.00	800,979.00	800,979.00	800,979.00
2004 Incentive Payment	12,040.00	12,040.00	12,040.00	12,040.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
2005 State Aid	103,453.64	102,412.04	102,384.00	99,824.00	95,319.00	95,319.00	76,255.00	76,255.00	76,255.00
2006 Pro-Rate Motor Vehicle	11,764.67	11,672.50	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2007 In Lieu of Tax	88,595.23	100,775.99	90,000.00	117,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
2008 Grants - Local/City	2,200.00	19,351.91	11,500.00	11,500.00	3,250.00	3,250.00	-	-	-
2009 Grants - County NRD	8,931.43	12,245.65	-	-	-	-	-	-	-
2010 Grants - State (MRF, Lib, PD)	41,451.70	68,496.20	94,746.00	94,746.00	131,230.00	131,230.00	-	-	-
2011 Grants - Federal	723.94	1,950.00	241,813.00	16,526.00	72,869.00	72,869.00	-	-	-
2012 SID Transfers	2,732,670.86	-	2,000,000.00	295,025.25	900,000.00	900,000.00	-	350,000.00	-
2014 SID Property Tax Revenues	8,480.87	-	152,864.00	152,100.00	181,794.65	384,521.65	-	634,712.00	-
2016 Debt Service Transfer	73,900.00	-	-	-	-	-	-	-	-
2017 Transfers - EDP	0.00	0.00	0.00	0.00	0.00	(500,000.00)	(600,000.00)	(600,000.00)	(600,000.00)
2018 Transfers - OSP	(750,000.00)	(650,000.00)	(650,000.00)	(650,000.00)	(655,000.00)	(655,000.00)	(685,000.00)	(685,000.00)	(685,000.00)
2019 CIP Transfer	(70,000.00)	0.00	(30,000.00)	0.00	(130,000.00)	(130,000.00)	0.00	0.00	-
3000 Rental Inspection Fees	0.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00	12,500.00	12,500.00	12,500.00
3001 Occupation Licenses	93,294.39	93,512.44	2,600.00	2,600.00	2,600.00	2,600.00	1,000.00	1,000.00	1,000.00
3003 Plumbing-Tile Licenses	2,685.00	2,700.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
3004 Fireworks Fees	14,350.00	17,320.00	474,407.00	550,000.00	612,105.00	612,105.00	814,478.25	855,852.75	1,007,647.20
3005 Hotel Occupancy Tax	195,352.45	476,503.33	7,500.00	7,500.00	5,000.00	5,000.00	2,500.00	2,500.00	2,500.00
4000 Plat & Subdivision Fees	10,500.00	14,000.00	300,000.00	200,000.00	220,000.00	220,000.00	2,000.00	2,000.00	2,000.00
4001 Building Permits	445,703.75	352,520.72	2,000.00	3,500.00	2,000.00	2,000.00	25,000.00	25,000.00	25,000.00
4002 Electrical Permits	3,192.54	3,504.59	25,000.00	25,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4003 Plumbing Permits & Licenses	39,862.10	35,416.00	2,000.00	2,500.00	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00
4004 Sidewalk & Driveway Repairs	3,688.25	4,748.50	3,000.00	3,000.00	3,000.00	3,000.00	5,000.00	5,000.00	5,000.00
4005 Curb Cuts	12,646.26	4,348.00	5,500.00	5,500.00	5,000.00	5,000.00	363,000,000.00	363,000,000.00	363,000,000.00
4006 Certificate of Occupancy	12,442.50	10,050.00	11,000.00	18,745.00	9,600.00	51,600.00	15,000.00	15,000.00	15,000.00
4010 Lottery Transfer Budgeted	11,800.00	9,720.00	20,000.00	20,000.00	20,000.00	20,000.00	140,000.00	140,000.00	140,000.00
4013 Mechanical Permits	25,936.99	20,636.30	110,000.00	110,000.00	95,000.00	95,000.00	100,000.00	100,000.00	100,000.00
4014 Rescue Sq Fees (For Eq.)	115,959.81	132,401.25	100,000.00	100,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
5001 Recreation Fees	108,328.40	117,023.62	11,000.00	11,000.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
5002 Pool Admissions	13,073.58	11,857.15	10,000.00	10,000.00	3,000.00	3,000.00	6,000.00	6,000.00	6,000.00
5003 Pool Memberships	9,586.34	7,286.16	3,000.00	3,000.00	6,000.00	6,000.00	10,000.00	10,000.00	10,000.00
5004 Swimming Lessons	3,760.00	3,105.00	6,490.00	6,490.00	6,490.00	6,490.00	15,000.00	15,000.00	15,000.00
5006 Pool Concessions	6,584.51	9,206.68	15,000.00	15,000.00	20,000.00	20,000.00	2,000.00	2,000.00	2,000.00
5007 Special Services Interlocal	6,933.00	7,253.00	2,000.00	2,000.00	2,000.00	2,000.00	1,500.00	1,500.00	1,500.00
5008 Special Services Fare	10,205.00	9,025.00	104,402.00	104,402.00	156,000.00	156,000.00	50,000.00	50,000.00	50,000.00
5012 Traffic Viol (Adm Fee)	20,381.43	18,966.74	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
5015 Library Fees	2,013.00	1,645.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6004 Concess Rev - Sports Complex	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000 Sale of Fixed Assets	67,956.70	105,287.76	104,402.00	104,402.00	156,000.00	156,000.00	50,000.00	50,000.00	50,000.00
8001 Miscellaneous	108,365.60	38,865.33	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
8010 Interest Income	11,454,289.62	9,460,060.18	11,886,221.61	9,852,483.86	10,044,339.78	10,589,166.78	10,427,479.91	11,814,857.30	12,115,371.83
Total Revenue	13,331,951.62	13,907,645.18	15,460,666.00	14,231,548.86	13,593,027.64	14,137,854.64	12,933,024.55	13,147,571.92	13,227,280.11
EXP % OF REVENUE	74%	88%	94%	106%	114%	106%	110%	99%	103%
Total Operating Expenditures	8,483,309.16	9,230,817.59	10,944,678.00	10,469,963.00	11,428,229.00	11,223,940.00	11,500,309.93	11,741,264.15	12,074,626.28
Total Capital Expenditures	358,182.36	270,639.98	424,316.00	212,888.00	1,494,593.00	408,370.00	100,000.00	100,000.00	100,000.00
Total Qualified Sinking Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVE %	53%	48%	37%	34%	6%	22%	12%	11%	6%
Cash Reserve	4,490,460.10	4,406,187.61	4,091,671.00	3,548,687.86	670,205.64	2,505,544.64	1,332,714.62	1,306,307.76	1,111,908.28
Valuation	897,837.113	950,626.037	1,018,941,739	1,018,941,739	1,053,580,386	1,053,580,386	1,153,635,532	1,211,317,309	1,388,768,661
Levy	0.4259%	0.4244%	0.4435%	0.4435%	0.4735%	0.4735%	0.5000%	0.5000%	0.5000%

Budget Code & Classification 1-11-MAYOR AND COUNCIL GENERAL FUND	FY07-08 Actual	FY08-08 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
PERSONNEL SERVICES										
102 Salaries	45,359.08	45,359.08	45,360.00	45,360.00	72,763.00	45,360.00	46,048.00	46,048.00	46,048.00	46,048.00
104 FICA	3,469.70	3,573.02	3,470.00	3,470.00	5,567.00	3,470.00	3,523.00	3,523.00	3,523.00	3,523.00
107 Pension										
Total Personnel Services	48,828.78	48,932.10	48,830.00	48,830.00	78,330.00	48,830.00	49,571.00	49,571.00	49,571.00	49,571.00
COMMODITIES										
201 Office Supplies	791.38	1,163.69	1,300.00	1,400.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
203 Food Supplies	219.80	418.51	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
204 Wearing Apparel			315.00	315.00	315.00	315.00	0.00	0.00	0.00	0.00
205 Motor Vehicle Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211 Other Commodities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commodities	1,011.18	1,582.20	1,865.00	1,965.00	1,865.00	1,865.00	1,550.00	1,550.00	1,550.00	1,550.00
CONTRACTUAL SERVICES										
301 Postage	526.42	548.30	580.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
302 Tele/Cell/Pager	498.58	584.01	960.00	1,018.00	980.00	960.00	960.00	960.00	960.00	960.00
303 Professional Services-Other	9,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
305 Insurance and Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307 Car Allowance	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
308 Legal Advertising	5,393.48	5,391.40	6,000.00	4,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
309 Printing	1,791.63	2,119.54	2,110.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
310 Dues and Subscriptions	23,519.00	25,645.00	27,707.00	27,707.00	30,037.00	30,037.00	30,037.00	30,037.00	30,037.00	30,037.00
311 Travel Expense	2,152.00	5,715.57	7,235.00	4,700.00	9,495.00	9,035.00	9,035.00	9,035.00	9,035.00	9,035.00
313 Training	2,895.00	6,470.96	9,825.00	7,300.00	12,990.00	10,365.00	10,365.00	10,365.00	10,365.00	10,365.00
314 Other Contractual Services	9,544.10	18,823.99	47,500.00	47,500.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
320 Professional Services-Auditing			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 Professional Services-Legal	21,290.80	17,663.70	20,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
Total Contractual Services	79,161.01	84,883.47	123,717.00	122,325.00	114,502.00	111,497.00	111,497.00	111,497.00	111,497.00	111,497.00
OTHER CHARGES										
505 Other	5,356.13	5,637.22	7,850.00	7,800.00	14,180.00	10,050.00	10,050.00	10,050.00	10,050.00	10,050.00
Total Other Charges	5,356.13	5,637.22	7,850.00	7,800.00	14,180.00	10,050.00	10,050.00	10,050.00	10,050.00	10,050.00
CAPITAL OUTLAY										
610 Office Equipment										
618 Other Capital										
Total Capital Outlay										
TOTAL	134,357.10	141,034.99	182,262.00	180,920.00	208,977.00	172,242.00	172,668.00	172,668.00	172,668.00	172,668.00

Budget Code & Classification 1-12-ADVISORY BOARDS & COMMISSIONS GENERAL FUND										FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
COMMODITIES																			
201	Office Supplies	48.56	65.38	100.00	75.00	100.00	100.00	100.00	100.00								100.00	100.00	100.00
202	Books and Periodicals																		
203	Food Supplies																		
205	Motor Veh Supplies - Fuel																		
206	Maint. Tool Supply																		
207	Janitor Supplies																		
208	Chemical Supplies																		
211	Other Commodities																		
	Total Commodities	48.56	65.38	100.00	75.00	100.00	100.00	100.00	100.00								100.00	100.00	100.00
CONTRACTUAL SERVICES																			
301	Postage	414.37	473.18	580.00	488.00	500.00	500.00	500.00	500.00								500.00	500.00	500.00
303	Professional Services-Other																		
308	Legal Advertising	627.40	1,242.55	600.00	480.00	600.00	600.00	600.00	600.00								600.00	600.00	600.00
309	Printing	1,787.96	1,862.09	2,110.00	1,758.00	1,800.00	1,800.00	1,800.00	1,800.00								1,800.00	1,800.00	1,800.00
311	Travel Expense	419.65	154.56	705.00	0.00	1,685.00	1,685.00	1,685.00	1,685.00								1,685.00	1,685.00	1,685.00
313	Training Assistance	210.00	0.00	210.00	0.00	510.00	510.00	510.00	510.00								510.00	510.00	510.00
314	Other Contractual Services																		
320	Prof Services-Auditing	1,881.88	2,410.90	5,000.00	4,450.00	5,000.00	5,000.00	5,000.00	5,000.00								5,000.00	5,000.00	5,000.00
321	Professional Services-Legal	15.50	139.50	500.00	6,837.00	500.00	500.00	500.00	500.00								500.00	500.00	500.00
	Total Contractual Services	5,356.76	6,282.78	9,705.00	14,023.00	10,595.00	10,595.00	10,595.00	10,595.00								10,595.00	10,595.00	10,595.00
OTHER CHARGES																			
505	Other	125.00	853.42	880.00	600.00	400.00	400.00	400.00	400.00								400.00	400.00	400.00
	Total Other Charges	125.00	853.42	880.00	600.00	400.00	400.00	400.00	400.00								400.00	400.00	400.00
CAPITAL OUTLAY																			
610	Office Equipment																		
	Total Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								0.00	0.00	0.00
	TOTAL	5,530.32	7,201.58	10,585.00	14,698.00	11,095.00	11,095.00	11,095.00	11,095.00								11,095.00	11,095.00	11,095.00

Budget Code & Classification		FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
1-13-PUBLIC BUILDINGS & GROUNDS											
GENERAL FUND											
PERSONNEL SERVICES											
101 Salaries - Full-Time	128,467.12	138,805.03	152,110.00	142,989.00	149,197.00	152,180.94	155,224.56	158,329.05	161,495.63		
102 Salaries - Part-Time	8,851.89	9,443.25	9,641.00	9,726.00	10,357.00	10,564.14	10,775.42	10,990.93	11,210.75		
103 Overtime Salaries	821.44	1,141.85	1,739.00	1,200.00	1,740.00	1,774.80	1,810.30	1,846.50	1,883.43		
104 FICA	10,373.15	11,221.71	12,607.00	11,700.00	12,339.00	12,585.78	13,094.25	13,356.13	13,613.43		
105 Insurance Charges	13,128.90	14,067.15	16,430.00	15,000.00	17,751.00	20,413.65	23,475.70	26,997.05	31,046.61		
106 Other Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
107 Pension	7,757.04	8,396.80	9,231.00	8,800.00	9,056.00	9,237.12	9,421.86	9,610.30	9,802.51		
109 Self Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total Personnel Services	189,399.54	183,075.79	201,658.00	183,395.00	200,440.00	206,756.43	213,545.33	220,868.08	228,735.06		
COMMODITIES											
201 Office Supplies	124.50	162.89	150.00	120.00	150.00	150.00	150.00	150.00	150.00		
202 Books and Periodicals	0.00	17.95	50.00	50.00	70.00	70.00	70.00	70.00	70.00		
203 Food Supplies	0.00										
204 Wearing Apparel	0.00	443.10	500.00	500.00	500.00	500.00	500.00	500.00	500.00		
205 Motor Veh Supplies - Fuel	2,559.31	1,567.73	3,000.00	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		
206 Maint. Tool Supply	835.10	979.56	700.00	700.00	700.00	700.00	700.00	700.00	700.00		
207 Janitor Supplies	4,404.78	4,774.96	5,600.00	3,000.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00		
208 Chemical Supplies	2,665.41	1,883.21	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		
210 Botanical Supplies			1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00		
211 Other Commodities	2,713.63	2,074.79	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00		
Total Commodities	13,302.73	11,904.19	17,500.00	14,370.00	17,520.00	17,520.00	17,520.00	17,520.00	17,520.00		
CONTRACTUAL SERVICES											
301 Postage	414.95	473.18	600.00	525.00	600.00	600.00	600.00	600.00	600.00		
302 Telephone	428.65	1,377.77	1,200.00	1,150.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00		
303 Professional Services-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
304 Utilities			0.00	3,500.00	0.00	0.00	0.00	0.00	0.00		
306 Rentals	107.36	0.00	150.00	140.00	150.00	150.00	150.00	150.00	150.00		
308 Legal Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
309 Printing	1,784.27	1,862.09	2,200.00	2,250.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00		
310 Dues and Subscriptions	33.56	41.23	60.00	65.00	70.00	70.00	70.00	70.00	70.00		
311 Travel Expense	40.00	66.24	100.00	100.00	930.00	100.00	100.00	100.00	100.00		
313 Training Assistance	189.50	100.00	800.00	600.00	3,700.00	700.00	700.00	700.00	700.00		
314 Other Contractual	192,784.70	198,001.21	254,956.00	254,956.00	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00		
320 Prof Services-Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
321 Professional Services-Legal											
Total Contractual	195,762.99	201,921.72	260,056.00	263,286.00	263,875.00	260,045.00	260,045.00	260,045.00	260,045.00		
MAINTENANCE											
401 Bldg. and Grounds	23,836.90	34,207.13	39,000.00	39,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00		
409 Machine Equip & Tool Maint.	335.56	371.23	600.00	600.00	600.00	600.00	600.00	600.00	600.00		
410 Vehicle Maintenance	1,038.11	892.41	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00		
411 Radio R & M/Contracts	0.00	530.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00		
412 Other Repair & Maint.	924.76	889.98	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00		
Total Maintenance	26,135.33	36,890.75	42,600.00	42,000.00	35,500.00	35,500.00	35,500.00	35,500.00	35,500.00		
OTHER CHARGES											
505 Other	143.20	(623.83)	10,500.00	500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00		
Total Other Charges	143.20	(623.83)	10,500.00	500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00		
CAPITAL OUTLAY											
602 Buildings		26,134.12									
610 Office Equipment											
611 Machinery & Tools											
613 Motor Vehicles											
617 Radio Systems	15,765.51	6,415.00	19,400.00	19,300.00	99,272.00	0.00	0.00	0.00	0.00		
618 Other Capital	15,765.51	32,549.12	19,400.00	19,300.00	99,272.00	0.00	0.00	0.00	0.00		
Total Capital Outlay											
TOTAL	420,509.30	466,717.74	551,624.00	527,851.00	597,107.00	527,835.00	530,321.43	537,110.33	544,433.08	552,360.06	

Budget Code & Classification
*Thirty percent of the Administration Fund is allocated to Sewer Fund 02-41.

FY07-08
Actual

FY08-09
Actual

FY09-10
ADOPTED

FY09-10
YE Estimate

FY10-11
Requested

FY10-11
Recommended

FY11-12
Projected

FY12-13
Projected

FY13-14
Projected

FY14-15
Projected

1-14-ADMINISTRATIVE
GENERAL FUND

PERSONNEL SERVICES

101 Salaries - Full-Time	228,007.23	291,636.67	384,220.00	375,000.00	396,009.00	403,923.18	412,007.76	420,247.92	428,652.88
102 Salaries - Part-Time	0.00	5,349.13	15,633.00	15,260.00	13,066.00	13,327.32	13,593.87	14,143.06	14,143.06
103 Overtime Salaries	856.16	880.59	1,400.00	2,500.00	2,000.00	2,040.00	2,080.80	2,122.42	2,164.86
104 FICA	16,844.11	22,227.92	30,589.00	30,034.00	31,447.00	32,075.94	32,717.46	33,371.81	34,039.24
105 Insurance Charges	14,962.60	19,939.96	39,107.00	28,000.00	41,438.00	47,653.70	54,801.76	63,022.02	72,475.32
106 Other Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Pension	10,366.73	13,397.13	18,027.00	17,480.00	18,513.00	18,883.26	19,260.93	19,646.14	20,039.07
108 Pension/ICMA	3,365.18	4,159.57	5,022.00	5,047.00	5,367.00	5,474.34	5,583.83	5,695.50	5,809.41
109 Self Hlth Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Excess Ins Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services	274,402.01	357,590.97	493,998.00	473,321.00	507,840.00	523,383.74	540,046.40	557,971.55	577,323.85

COMMODITIES

200 Inter-Fund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201 Office Supplies	5,321.29	7,291.28	7,980.00	7,900.00	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00
202 Books and Periodicals	392.50	887.04	1,162.00	700.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00
203 Food Supplies	109.59	308.89	385.00	200.00	385.00	385.00	385.00	385.00	385.00
204 Wearing Apparel	0.00	0.00	350.00	350.00	0.00	0.00	0.00	0.00	0.00
205 Motor Vehicle Supplies	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211 Other - auto supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commodities	5,828.38	8,487.21	9,877.00	9,050.00	9,485.00	9,485.00	9,485.00	9,485.00	9,485.00

CONTRACTUAL SERVICES

301 Postage	2,780.29	3,700.79	4,340.00	4,500.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00
302 Telephone	3,405.83	2,849.60	4,200.00	3,700.00	3,850.00	3,850.00	3,850.00	3,850.00	3,850.00
303 Professional Services-Other	0.00	441.00	2,100.00	500.00	2,450.00	1,050.00	1,050.00	1,050.00	1,050.00
304 Utilities	11,129.27	13,113.54	14,700.00	13,500.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
305 Insurance and Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
306 Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307 Car Allowance	2,850.00	3,420.00	3,990.00	3,990.00	4,452.00	4,452.00	4,452.00	4,452.00	4,452.00
308 Legal Advertising	295.13	392.41	700.00	800.00	700.00	700.00	700.00	700.00	700.00
309 Printing	968.68	1,372.38	3,500.00	2,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
310 Dues and Subscriptions	1,446.55	2,283.02	3,000.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00
311 Travel Expense	13,970.52	13,835.13	16,568.00	14,600.00	17,816.00	14,300.00	14,300.00	14,300.00	14,300.00
313 Training Assistance	9,833.00	14,689.90	15,091.00	17,150.00	14,700.00	9,334.00	9,334.00	9,334.00	9,334.00
314 Other Contractual Services	6,153.33	10,503.74	20,125.00	14,000.00	16,940.00	16,940.00	16,940.00	16,940.00	16,940.00
320 Prof Services-Auditing	17,000.00	22,083.50	28,000.00	25,000.00	28,910.00	28,910.00	28,910.00	28,910.00	28,910.00
321 Professional Services-Legal	25,317.39	15,243.11	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Total Contractual Services	95,149.99	103,938.12	151,314.00	138,340.00	150,218.00	139,936.00	139,936.00	139,936.00	139,936.00

MAINTENANCE

401 Building and Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
409 Machine Equip & Tool Maint.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
410 Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OTHER CHARGES

505 Other Charges	7,561.90	6,847.35	11,305.00	10,000.00	11,305.00	11,305.00	11,305.00	11,305.00	11,305.00
509 Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
510 County Treasurer Fee	40,809.57	42,494.57	40,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
514 Financial Lending Bond Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
515 Fee Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges	48,371.47	49,341.92	51,305.00	40,000.00	41,305.00	41,305.00	41,305.00	41,305.00	41,305.00

CAPITAL OUTLAY

610 Office Equipment	0.00	0.00	2,450.00	2,300.00	3,500.00	1,750.00	0.00	0.00	0.00
618 Other Capital Outlay	4,437.00	5,324.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay	4,437.00	5,324.40	2,450.00	2,300.00	3,500.00	1,750.00	0.00	0.00	0.00

TOTAL

	428,188.85	524,682.62	708,944.00	663,011.00	712,348.00	700,316.00	714,109.74	730,772.40	748,697.55
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*Thirty percent of the Administration Fund is allocated to Sewer Fund 02-41.

7/27/2010 10:23 AM

Budget Code & Classification	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
1-15-POLICE										
GENERAL FUND										
PERSONNEL SERVICES										
101 Salaries - Full-Time	1,869,418.66	2,012,444.06	2,341,834.00	2,187,000.00	2,350,225.00	2,350,225.00	2,432,973.52	2,481,632.99	2,531,265.65	2,581,890.96
102 Salaries - Part-Time	15,845.68	15,041.41	21,558.00	17,000.00	22,046.00	22,046.00	22,486.92	22,936.66	23,395.39	23,863.30
103 Overtime Salaries	127,074.63	148,351.82	153,492.00	168,492.00	180,454.00	180,454.00	140,837.38	143,654.13	146,827.21	149,457.75
104 FICA	147,832.85	159,769.45	192,486.00	177,348.00	193,740.00	193,740.00	198,608.42	206,632.20	210,764.84	217,684.84
105 Insurance Charges	303,250.63	327,909.89	410,929.00	390,000.00	451,613.00	451,613.00	519,354.95	597,258.19	686,846.92	789,873.96
106 Other Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Pension/Civilian	6,663.71	7,899.23	8,858.00	8,858.00	10,963.00	10,963.00	11,182.26	11,405.91	11,866.70	12,353.51
108 Pension/Police	113,125.99	122,725.96	140,981.00	136,058.00	139,678.00	139,678.00	145,265.12	148,170.42	151,133.83	154,156.51
109 Self Insurance Expense										
Total Personnel Services	2,583,212.15	2,794,141.82	3,270,138.00	3,084,756.00	3,328,719.00	3,328,719.00	3,470,708.57	3,607,638.88	3,757,435.23	3,921,874.03
COMMODITIES										
200 Inter-Fund Transfers										
201 Office Supplies	5,817.89	6,538.10	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
202 Books and Periodicals	261.00	263.95	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
203 Food Supplies	130.96	545.09	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
204 Wearing Apparel	10,724.86	19,137.27	20,500.00	14,500.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
205 Motor Vehicle Supplies	60,935.51	37,864.86	59,000.00	55,000.00	57,800.00	57,800.00	57,800.00	57,800.00	57,800.00	57,800.00
206 Lab and Maint Supplies	1,027.05	565.59	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
208 Chemical Supplies	0.00	102.45	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
211 Other Commodities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commodities	78,897.27	65,017.31	87,150.00	78,150.00	81,450.00	81,450.00	81,450.00	81,450.00	81,450.00	81,450.00
CONTRACTUAL SERVICES										
301 Postage	3,321.27	2,180.98	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
302 Telephone	10,866.28	11,974.57	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
303 Prof Services-Other	17,266.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
304 Utilities	48,656.42	38,505.42	45,000.00	43,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00
305 Insurance and Bonds										
306 Rentals	0.00	0.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
307 Car Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
308 Legal Advertising	381.13	90.51	500.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
309 Printing	5,174.59	4,829.03	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
310 Dues and Subscriptions	845.86	822.15	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
311 Travel Expense	5,058.34	9,337.80	10,850.00	6,500.00	7,120.00	7,120.00	7,120.00	7,120.00	7,120.00	7,120.00
312 Towel and Cleaning Service	2,112.50	1,962.15	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
313 Training Assistance	15,571.50	12,295.75	14,855.00	13,000.00	6,322.00	6,322.00	6,322.00	6,322.00	6,322.00	6,322.00
314 Other Contractual Services	34,167.98	54,197.91	71,000.00	75,000.00	90,255.00	90,255.00	76,390.00	74,083.00	65,822.00	54,255.00
320 Prof Services-Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 Professional Services-Legal	4,096.94	3,333.62	4,500.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Contractual Services	147,519.71	139,519.99	170,155.00	165,050.00	170,247.00	170,247.00	156,382.00	154,075.00	145,814.00	134,247.00
MAINTENANCE										
401 Building and Grounds										
409 Machine Equip and Tool Maint.	976.00	887.50	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
410 Motor Vehicle Maintenance	18,581.12	15,856.86	16,000.00	18,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
411 Radio Maintenance	2,363.25	2,568.38	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
412 Other Maintenance	361.07	986.49	1,000.00	1,100.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Maintenance	22,281.44	20,299.23	20,500.00	22,100.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
OTHER CHARGES										
505 Other Charges	26,038.99	34,347.59	14,749.00	14,749.00	22,500.00	22,500.00	15,000.00	15,000.00	15,000.00	15,000.00
520 Emergency Expenditures										
Total Other Charges	26,038.99	34,347.59	14,749.00	14,749.00	22,500.00	22,500.00	15,000.00	15,000.00	15,000.00	15,000.00
CAPITAL OUTLAY										
610 Office Equipment		4,444.57								
613 Motor Vehicles	104,500.00	0.00	64,000.00	63,928.00	70,000.00	53,000.00	0.00	0.00	0.00	0.00
617 Radio Systems		4,833.00	8,500.00	0.00	10,000.00	0.00				
618 Other Capital Outlay	1,500.00	32,127.00	47,925.00	47,925.00	15,280.00	10,000.00	0.00	0.00	0.00	0.00
Total Capital Outlay	106,000.00	41,404.57	120,525.00	111,854.00	95,280.00	63,000.00	0.00	0.00	0.00	0.00
7/27/2010 10:29 AM	2,963,949.56	3,094,730.51	3,683,216.00	3,476,656.00	3,718,196.00	3,685,916.00	3,743,540.57	3,878,163.88	4,019,699.23	4,119,075.03

Budget Code & Classification 1-16-ANIMAL CONTROL GENERAL FUND	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
CONTRACTUAL SERVICES										
314 Other Contractual Services	38,683.51	41,595.68	45,000.00	45,000.00	46,500.00	46,500.00	48,825.00	51,266.25	53,829.56	56,521.04
321 Professional Services-Legal					1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Contractual Services	38,683.51	41,595.68	45,000.00	45,000.00	47,500.00	47,500.00	49,825.00	52,266.25	54,829.56	57,521.04
TOTAL	38,683.51	41,595.68	45,000.00	45,000.00	47,500.00	47,500.00	49,825.00	52,266.25	54,829.56	57,521.04

Budget Code & Classification 1-17-FIRE	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
GENERAL FUND										
PERSONNEL SERVICES										
101 Salaries - Full Time	118,621.12	127,259.93	181,672.00	131,672.00	184,955.00	184,955.00	188,654.10	192,427.18	196,275.73	200,201.24
102 Salaries - Part Time										
103 Overtime Salaries	685.84	595.34	554.00	554.00	585.00	585.00	596.70	608.63	620.81	633.22
104 FICA	7,820.35	1,222.76	5,130.00	5,130.00	5,239.00	5,239.00	5,343.78	5,450.66	5,559.67	5,670.86
105 Employee Benefit - Insurance	22,129.72	24,767.33	42,889.00	29,033.00	46,953.00	46,953.00	53,995.95	62,095.34	71,409.64	82,121.09
107 Pension/Civilian	2,241.87	2,304.96	2,407.00	2,407.00	2,487.00	2,487.00	2,516.34	2,566.67	2,618.00	2,670.36
108 Pension/Fire	10,652.20	11,627.20	18,476.00	11,976.00	18,775.00	18,775.00	19,150.50	19,533.51	19,924.18	20,322.66
110 Excess Ins. Reimbursement										
111 Disability Insurance	4,263.05	4,954.35	5,468.00	4,955.00	4,955.00	4,955.00	5,103.85	5,256.76	5,414.46	5,576.90
Total Personnel Services	166,414.15	172,731.87	256,696.00	185,002.00	263,929.00	263,929.00	275,361.02	287,938.75	301,822.49	317,196.34
COMMODITIES										
201 Office Supplies	1,516.97	1,949.50	3,000.00	2,900.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
202 Books and Periodicals	1,498.60	17.95	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
203 Food Supplies	986.51	4,171.52	6,000.00	5,500.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
204 Wearing Apparel	4,288.52	14,588.08	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
205 Motor Vehicle Supplies	17,473.67	9,669.15	20,000.00	18,500.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
206 Lab and Maint Supplies	4.74	395.47	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
207 Janitor Supplies	343.72	539.31	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
208 Chemical Supplies	2,191.50	6,030.00	8,000.00	2,182.00	3,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
211 Other Commodities	5,345.61	8,318.71	11,000.00	11,000.00	18,000.00	14,500.00	11,000.00	11,000.00	11,000.00	11,000.00
215 Squad Supplies	7,759.19	14,760.08	11,500.00	11,500.00	17,056.00	13,500.00	11,500.00	11,500.00	11,500.00	11,500.00
Total Commodities	41,389.03	60,409.77	77,350.00	69,432.00	85,806.00	76,750.00	71,250.00	71,250.00	71,250.00	71,250.00
CONTRACTUAL SERVICES										
301 Postage	685.00	748.10	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
302 Telephone	6,953.12	5,440.64	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
303 Prof Services-Other	3,292.40	3,336.10	3,500.00	2,200.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
304 Utilities	61,246.47	53,277.14	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
305 Insurance and Bonds										
307 Car Allowance	5,700.00	4,600.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
308 Legal Advertising	34.19	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
309 Printing	7,412.95	3,940.53	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
310 Dues and Subscriptions	2,415.87	2,381.50	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
311 Travel Expense	6,875.23	8,126.35	16,000.00	16,000.00	18,310.00	16,810.00	16,810.00	16,810.00	16,810.00	16,810.00
313 Training Assistance	20,785.27	19,610.60	40,000.00	40,000.00	40,000.00	39,400.00	39,400.00	39,400.00	39,400.00	39,400.00
314 Other Contractual Services	37,039.56	38,731.17	68,000.00	69,000.00	88,255.00	88,255.00	88,255.00	88,255.00	88,255.00	88,255.00
320 Prof Services-Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 Professional Services-Legal	201.50	0.00	500.00	600.00	800.00	600.00	600.00	600.00	600.00	600.00
Total Contractual Services	152,621.56	140,132.13	211,500.00	210,300.00	233,365.00	231,065.00	231,065.00	231,065.00	231,065.00	231,065.00
MAINTENANCE										
401 Building and Grounds										
409 Machine Equip and Tool Maint.	1,978.62	1,603.06	3,750.00	3,750.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
410 Motor Vehicle Maintenance	5,292.86	9,892.87	15,000.00	13,000.00	5,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
411 Radio Maintenance	9,895.62	24,978.84	22,500.00	22,500.00	22,500.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
412 Other Maintenance	12.14	0.00	0.00	0.00	0.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Total Maintenance	17,179.24	36,474.77	41,250.00	39,250.00	62,500.00	61,250.00	41,250.00	41,250.00	41,250.00	41,250.00
OTHER CHARGES										
505 Other Charges	5,677.79	6,534.67	12,000.00	12,000.00	18,010.00	16,010.00	13,260.00	13,260.00	13,260.00	13,260.00
520 Emergency Expenditures										
Total Other Charges	5,677.79	6,534.67	12,000.00	12,000.00	18,010.00	16,010.00	13,260.00	13,260.00	13,260.00	13,260.00
CAPITAL OUTLAY										
610 Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611 Machines and Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613 Motor Vehicles			125,000.00	0.00	172,000.00	145,000.00				
615 Fire Hose										
617 Radio Systems										
618 Other Capital Outlay	16,227.32	55,562.00	91,000.00	31,000.00	2,500.00	15,000.00	0.00	0.00	0.00	0.00
Total Capital Outlay	16,227.32	55,562.00	216,000.00	31,000.00	361,500.00	160,000.00	0.00	0.00	0.00	0.00
TOTAL	399,508.09	471,905.21	814,696.00	546,384.00	1,015,110.00	809,004.00	632,186.02	644,763.75	658,647.49	673,403.34

Budget Code & Classification		FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
1-18-COMMUNITY DEVELOPMENT											
GENERAL FUND											
PERSONNEL SERVICES											
101	Salaries - Full Time	341,544.45	362,076.04	385,676.00	328,000.00	332,799.00	332,799.00	339,454.96	346,244.08	353,168.96	360,232.34
102	Salaries - Part Time	14,493.38	8,657.97	26,329.00	11,000.00	8,288.00	8,288.00	8,453.76	8,622.84	8,795.29	8,971.20
103	Overtime Salaries	482.68	700.82	628.00	500.00	615.00	615.00	627.30	639.85	652.64	665.70
104	FICA	26,793.41	27,978.87	31,566.00	26,000.00	26,141.00	26,141.00	26,693.82	27,197.10	27,741.04	28,295.86
105	Employee Benefit - Insurance	28,080.17	30,716.22	35,686.00	30,000.00	80,787.00	80,787.00	92,905.05	106,840.81	122,868.93	141,296.97
107	Civilian Pension City's Exp	20,521.82	21,766.66	23,173.00	19,500.00	20,005.00	20,005.00	20,405.10	20,813.20	21,229.47	21,654.06
108	Pension/ICMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Self Insurance Expense										
	Total Personnel Services	431,915.71	452,096.58	503,063.00	415,000.00	488,635.00	488,635.00	488,510.01	510,357.87	524,454.33	561,116.12
COMMODITIES											
200	Inter-Fund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Office Supplies	5,241.63	4,883.39	4,500.00	6,000.00	5,200.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
202	Books and Periodicals	1,632.03	197.85	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
203	Food Supplies	0.00	0.00	0.00	200.00	350.00	350.00	350.00	350.00	350.00	350.00
204	Wearing Apparel	1,143.88	1,484.49	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
205	Motor Vehicle Supplies	4,264.50	4,023.42	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
211	Other Commodities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Commodities	12,282.04	10,589.15	9,000.00	10,700.00	10,050.00	9,350.00	9,350.00	9,350.00	9,350.00	9,350.00
CONTRACTUAL SERVICES											
301	Postage	2,291.82	4,563.40	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
302	Telephone	213.16	140.89	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
303	Prof Services-Other	62,606.86	68,150.54	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00
305	Insurance and Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307	Car Allowance	1,200.00	1,200.00	1,200.00	1,000.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
308	Legal Advertising	975.82	589.55	500.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
309	Printing	2,185.02	3,682.20	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
310	Dues and Subscriptions	1,993.31	1,401.92	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
311	Travel Exp(Net)/Mileage	4,832.53	4,436.40	8,729.00	4,000.00	7,470.00	7,470.00	7,470.00	7,470.00	7,470.00	7,470.00
313	Training	5,188.00	3,850.00	8,390.00	4,000.00	7,990.00	7,990.00	7,990.00	7,990.00	7,990.00	7,990.00
314	Other Contractual	3,906.80	4,982.10	18,800.00	18,800.00	18,800.00	18,800.00	18,800.00	18,800.00	18,800.00	18,800.00
320	Prof Services-auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321	Professional Services-legal	29,573.93	73,304.27	45,000.00	80,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
413	Cadd Mapping Grant										
	Total Contractual Services	114,967.25	166,261.27	132,069.00	158,750.00	136,910.00	136,910.00	136,910.00	136,910.00	136,910.00	136,910.00
MAINTENANCE											
410	Motor Vehicle Maintenance	265.53	139.98	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
411	Radio Maintenance	0.00	269.00	350.00	0.00	350.00	350.00	350.00	350.00	350.00	350.00
412	Other Maintenance										
	Total Maintenance	285.53	408.98	850.00	500.00	850.00	850.00	850.00	850.00	850.00	850.00
OTHER CHARGES											
505	Other	2,302.67	5,290.00	30,000.00	20,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
509	Refunds										
	Total Other Charges	2,302.67	5,290.00	30,000.00	20,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
CAPITAL OUTLAY											
610	Office Equipment										
613	Motor Vehicle		13,870.00			14,600.00	0.00				
617	Radio Systems										
618	Other Capital Outlay										
	Total Capital Outlay	0.00	13,870.00	0.00	0.00	14,600.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	561,733.20	648,515.98	674,982.00	604,950.00	646,045.00	630,745.00	650,620.01	672,487.87	696,564.33	723,228.12

Budget Code & Classification		FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
1-19-STREET ADMINISTRATION											
GENERAL FUND											
PERSONNEL SERVICES											
101 Salaries - Full-Time	64,784.79	82,622.89	130,772.00	130,772.00	130,772.00	159,567.00	159,567.00	162,758.34	166,013.51	169,333.78	172,720.45
102 Salaries - Part-Time	0.00	3,394.46	9,139.00	9,139.00	9,139.00	9,365.00	9,365.00	9,552.30	9,743.35	9,938.21	10,136.98
103 Overtime Salaries	126.83	636.98	395.00	395.00	413.00	413.00	413.00	421.26	429.69	438.28	447.04
104 FICA	4,620.06	6,168.61	10,734.00	10,734.00	10,734.00	12,955.00	12,955.00	13,214.10	13,478.38	13,747.95	14,022.91
105 Insurance Charges	7,858.19	10,466.09	17,800.00	17,800.00	16,800.00	23,515.00	23,515.00	27,042.25	31,098.59	35,763.38	41,127.88
106 Other Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Pension	3,894.89	4,995.54	7,871.00	7,871.00	7,871.00	9,599.00	9,599.00	9,790.98	9,986.80	10,186.54	10,390.27
108 Pension/ICMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109 Self Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services	81,284.76	108,284.47	175,715.00	175,715.00	175,715.00	215,414.00	215,414.00	222,779.23	230,750.31	239,408.13	248,845.53
COMMODITIES											
200 Inter-Fund Transfers	0.00	13.00	280.00	280.00	280.00	80.00	80.00	80.00	80.00	80.00	80.00
201 Office Supplies	0.00	13.00	280.00	280.00	280.00	80.00	80.00	80.00	80.00	80.00	80.00
Total Commodities	0.00	13.00	280.00	280.00	280.00	80.00	80.00	80.00	80.00	80.00	80.00
CONTRACTUAL SERVICES											
302 Tele/Cell/Pager	180.00	432.00	1,105.00	1,105.00	1,105.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00
303 Prof Services - Other	0.00	87.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307 Car Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
308 Legal Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
309 Printing	68.87	0.00	84.00	84.00	84.00	42.00	42.00	42.00	42.00	42.00	42.00
310 Dues & Subscriptions	88.18	108.21	315.00	315.00	315.00	329.00	329.00	329.00	329.00	329.00	329.00
311 Travel & Mileage	1,178.49	1,069.89	1,840.00	1,840.00	1,840.00	1,961.00	1,961.00	1,961.00	1,961.00	1,961.00	1,961.00
312 Uniform Cleaning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 Training Assistance	610.65	627.00	1,549.00	1,549.00	1,549.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00
314 Other Contractual Services	1,284.89	1,851.46	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00
320 Prof Services-Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 Professional Services-Legal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Contractual Services	3,392.08	4,176.06	7,655.00	7,655.00	7,655.00	7,540.00	7,540.00	7,540.00	7,540.00	7,540.00	7,540.00
OTHER CHARGES											
505 Other	50.00	28.80	49.00	49.00	49.00	140.00	140.00	140.00	140.00	140.00	140.00
509 Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges	50.00	28.80	49.00	49.00	49.00	140.00	140.00	140.00	140.00	140.00	140.00
CAPITAL OUTLAY											
618 Other Capital Outlay	3,613.96	0.00	17,500.00	17,500.00	17,500.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00
Total Capital Outlay	3,613.96	0.00	17,500.00	17,500.00	17,500.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00
TOTAL	88,340.80	112,502.13	184,595.00	184,595.00	184,595.00	244,174.00	244,174.00	230,539.23	238,510.31	247,168.13	256,605.53
*Thirty percent of the Streets Administration Fund is allocated to Sewer Fund 02-41.											

[illegible]

Budget Code & Classification	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
GENERAL FUND										
PERSONNEL SERVICES										
101 Salaries - Full-Time	331,702.43	379,066.70	315,438.00	315,438.00	326,921.00	326,921.00	333,459.42	340,128.61	346,931.18	353,869.80
102 Salaries - Part-Time	47,928.56	55,602.27	68,000.00	72,000.00	69,700.00	69,700.00	71,094.00	72,515.88	73,968.20	75,445.52
103 Overtime Salaries	19,470.31	19,477.10	14,964.00	17,000.00	14,141.00	14,141.00	14,423.82	14,712.30	15,006.54	15,306.67
104 FICA	28,774.14	32,792.18	30,478.00	30,939.00	31,423.00	31,423.00	32,692.46	33,346.34	34,013.27	34,689.83
105 Insurance Charges	75,164.62	79,963.68	69,938.00	68,000.00	81,694.00	81,694.00	83,948.10	108,040.32	124,248.36	142,883.32
106 Other Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Pension	21,024.63	23,802.06	19,924.00	19,946.00	20,464.00	20,464.00	20,873.28	21,290.75	21,716.56	22,150.89
109 Self Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Excess Ins Reimb	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services	524,064.69	590,103.99	519,642.00	523,323.00	544,343.00	544,343.00	565,850.08	589,380.33	615,213.18	643,669.47
COMMODITIES										
200 Inter-Fund Transfers										
202 Books and Periodicals										
203 Food Supplies	33.69	74.86	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
204 Wearing Apparel	1,838.96	2,219.48	1,345.00	1,045.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00	1,345.00
205 Motor Vehicle Supplies	28,063.85	17,491.87	24,860.00	29,000.00	24,860.00	24,860.00	24,860.00	24,860.00	24,860.00	24,860.00
206 Lab and Maint Supplies	2,439.40	2,835.48	2,700.00	2,200.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
207 Janitor Supplies	1,052.53	683.36	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
208 Chemical Supplies	1,482.00	1,725.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
209 Welding Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210 Botanical Supplies	6,673.00	8,966.56	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
211 Other Commodities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commodities	41,583.43	33,996.61	40,765.00	44,105.00	40,765.00	40,765.00	40,765.00	40,765.00	40,765.00	40,765.00
CONTRACTUAL SERVICES										
301 Postage	2.64	42.03	25.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
302 Telephone-Cellular-Pager	495.14	600.00	600.00	600.00	780.00	780.00	780.00	780.00	780.00	780.00
303 Prof Services-Other	3,559.55	2,860.85	3,000.00	4,000.00	4,925.00	4,925.00	4,925.00	4,925.00	4,925.00	4,925.00
304 Utilities	11,131.68	12,419.56	11,025.00	11,025.00	11,025.00	11,025.00	11,025.00	11,025.00	11,025.00	11,025.00
305 Insurance and Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307 Auto Allowance	0.00	0.00	0.00	0.00	960.00	960.00	960.00	960.00	960.00	960.00
308 Legal Advertising	127.63	149.80	100.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00
309 Printing	207.11	297.60	100.00	176.00	100.00	100.00	100.00	100.00	100.00	100.00
310 Dues and Subscriptions	322.06	526.27	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00
311 Travel Expense	1,614.06	1,574.51	2,114.00	1,273.00	3,366.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00
312 Towel and Cleaning Service	2,451.17	2,616.35	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00
313 Training Assistance	1,950.00	2,290.15	2,455.00	2,000.00	2,915.00	2,565.00	2,565.00	2,565.00	2,565.00	2,565.00
314 Other Contractual Services	46,148.51	36,636.03	34,794.00	34,794.00	31,611.00	31,611.00	21,525.00	8,500.00	8,500.00	8,500.00
320 Prof Services-Auditing										
321 Professional Services-Legal										
Total Contractual Services	68,009.55	60,203.15	56,706.00	56,396.00	58,310.00	56,740.00	46,654.00	33,629.00	33,629.00	33,629.00
MAINTENANCE										
401 Building and Grounds	16,079.74	16,185.45	17,500.00	17,000.00	20,100.00	20,100.00	17,500.00	17,500.00	17,500.00	17,500.00
407 Sidewalk & Curb Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
408 Street Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
409 Machine Equip and Tool Maint.	2,918.83	3,996.76	3,000.00	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
410 Motor Vehicle Maintenance	15,253.35	20,374.32	20,000.00	23,000.00	25,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
411 Radio Maintenance	382.00	84.00	150.00	186.00	150.00	150.00	150.00	150.00	150.00	150.00
412 Other Maintenance	0.00	0.00	5,000.00	1,782.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total Maintenance	34,633.92	40,640.53	45,650.00	44,438.00	53,250.00	50,750.00	48,150.00	48,150.00	48,150.00	48,150.00
OTHER CHARGES										
505 Other Charges	321.40	5,702.37	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00
Total Other Charges	321.40	5,702.37	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00	5,236.00
CAPITAL OUTLAY										
613 Motor Vehicle		56,978.00								
617 Radio Systems										
618 Other Capital Outlay	73,995.82	51,353.57	5,000.00	4,955.00	298,800.00	12,500.00	0.00	0.00	0.00	0.00
Total Capital Outlay	73,995.82	108,331.57	5,000.00	4,955.00	298,800.00	12,500.00	0.00	0.00	0.00	0.00
7/27/2010 10:29 AM	742,608.81	838,978.22	671,999.00	678,443.00	1,000,704.00	710,334.00	706,655.08	717,160.33	742,993.18	FY11RE03.438.47

Budget Code & Classification	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
1-23-RECREATION GENERAL FUND										
PERSONNEL SERVICES										
101 Salaries - Full-Time	192,444.58	219,211.06	236,061.00	238,061.00	241,037.00	241,037.00	245,857.74	250,774.89	255,790.39	260,906.20
102 Salaries - Part-Time	30,684.58	31,320.81	65,121.00	65,121.00	69,677.00	69,677.00	71,070.54	72,491.95	73,941.79	75,420.63
103 Salaries - Overtime	418.52	289.60	348.00	632.00	571.00	571.00	582.42	594.07	605.95	618.07
104 FICA	16,663.90	18,032.52	23,220.00	23,220.00	23,813.00	23,813.00	24,289.26	24,775.05	25,270.55	25,775.96
105 Insurance Charges	26,635.23	39,196.28	43,700.00	43,700.00	51,984.00	51,984.00	59,793.10	68,762.07	79,076.37	90,937.83
106 Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Pension	11,572.09	13,166.60	14,305.00	14,308.00	14,484.00	14,484.00	14,773.68	15,069.15	15,370.54	15,677.95
109 Self Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services	278,418.90	321,216.97	384,756.00	385,064.00	401,576.00	401,576.00	416,366.74	432,467.18	450,055.99	468,336.63
COMMODITIES										
201 Office Supplies	2,278.27	2,427.19	2,100.00	2,300.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
202 Books and Periodicals	0.00	17.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203 Food Supplies	1,413.72	1,431.69	2,000.00	2,000.00	2,221.00	2,221.00	2,221.00	2,221.00	2,221.00	2,221.00
204 Wearing Apparel	8,935.94	11,384.34	11,750.00	10,790.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00
205 Motor Vehicle Supplies	199.12	112.89	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
207 Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208 Chemical Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211 Other Commodities	9,596.02	7,036.85	12,000.00	10,533.00	17,000.00	14,500.00	12,000.00	12,000.00	12,000.00	12,000.00
Total Commodities	22,423.07	22,410.71	28,100.00	25,873.00	33,321.00	30,821.00	28,321.00	28,321.00	28,321.00	28,321.00
CONTRACTUAL SERVICES										
301 Postage	2,368.28	2,411.95	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
302 Telephone	2,458.49	902.64	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
303 Prof Services-Other	787.50	612.50	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
304 Utilities	40,468.58	40,373.34	37,500.00	36,179.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
305 Insurance and Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
306 Rentals	334.76	350.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
307 Auto Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
308 Legal Advertising	1,839.34	808.75	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
309 Printing	2,281.33	2,408.71	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00
310 Dues and Subscriptions	789.94	724.07	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
311 Travel Exp/Mileage	908.18	1,906.46	2,427.00	2,539.00	3,032.00	3,032.00	2,022.00	2,022.00	2,022.00	2,022.00
313 Training Assistance	35.00	514.00	2,000.00	3,209.00	5,184.00	5,184.00	2,184.00	2,184.00	2,184.00	2,184.00
314 Other Contractual Services	23,272.41	16,394.57	21,250.00	20,291.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00
320 Prof Services-Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 Professional Services-Legal	31.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Total Contractual Services	75,554.81	67,406.99	75,597.00	74,538.00	80,286.00	80,286.00	76,276.00	76,276.00	76,276.00	76,276.00
MAINTENANCE										
401 Building and Grounds	2,986.14	4,913.01	3,021.00	3,021.00	3,021.00	3,021.00	3,021.00	3,021.00	3,021.00	3,021.00
409 Machine Equip & Tool Maint.	931.26	721.99	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00
410 Motor Vehicle Expense	103.87	18.78	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
412 Other Maintenance	446.16	300.20	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Total Maintenance	4,467.43	5,953.98	5,591.00	5,591.00	5,591.00	5,591.00	5,591.00	5,591.00	5,591.00	5,591.00
OTHER CHARGES										
500 Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
505 Other Charges	7,187.69	17,114.85	8,782.00	7,823.00	8,782.00	8,782.00	8,782.00	8,782.00	8,782.00	8,782.00
509 Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges	7,187.69	17,114.85	8,782.00	7,823.00	8,782.00	8,782.00	8,782.00	8,782.00	8,782.00	8,782.00

Budget Code & Classification	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
CAPITAL OUTLAY										
601 Land										
623 Grant Money Expenditures										
610 Office Equipment										
618 Other Capital Outlay	7,698.98	5,793.00	6,000.00	6,000.00	16,500.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay	7,698.98	5,793.00	6,000.00	6,000.00	16,500.00	0.00	0.00	0.00	0.00	0.00
TOTAL	395,750.88	439,896.50	508,326.00	504,989.00	546,056.00	527,056.00	535,336.74	551,437.18	559,025.59	589,306.63

Budget Code & Classification	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
1-24 SPORTS COMPLEX RECREATION GENERAL FUND										
PERSONNEL SERVICES										
101 Salary - Full Time			116,901.00	116,901.00	121,993.00	121,993.00	124,432.86	126,921.52	129,459.95	132,049.15
102 Salary - Part Time	11,459.14	11,900.75	22,500.00	22,500.00	22,500.00	22,500.00	22,950.00	23,409.00	23,877.18	24,354.72
103 Salary - Overtime	244.13	200.81	4,648.00	6,000.00	5,679.00	5,679.00	5,690.58	5,804.39	5,920.48	6,036.89
104 FICA	895.33	925.75	11,035.00	11,123.00	11,480.00	11,480.00	11,709.60	12,182.67	12,428.32	12,674.32
105 Insurance			28,804.00	27,800.00	37,695.00	37,695.00	43,349.25	46,851.64	57,329.38	65,928.79
107 Civilian Pension			7,263.00	7,374.00	7,636.00	7,636.00	7,788.72	7,944.49	8,103.38	8,265.45
Total Personnel Services	12,598.60	13,027.31	191,351.00	191,598.00	206,883.00	206,883.00	215,921.01	225,874.83	236,873.04	246,063.32
COMMODITIES										
200 Inter-Fund Transfers										
203 Food Supplies			60.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
204 Wearing Apparel			1,345.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00
206 Lab and Maint Supplies	593.85	1,064.15	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
207 Janitorial Supplies	551.24	790.35	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
208 Chemical Supplies	1,585.00	1,580.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
Total Commodities	2,730.09	3,434.50	4,755.00	3,885.00	3,885.00	3,885.00	3,885.00	3,885.00	3,885.00	3,885.00
CONTRACTUAL SERVICES										
302 Tele/Cellular/Paging	737.91	403.12	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00
303 Prof Services-Other		262.50	300.00	150.00	300.00	300.00	300.00	300.00	300.00	300.00
304 Utilities	28,590.33	30,177.41	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
305 Insurance and Bonds										
306 Rentals										
311 Travel Expense			1,530.00	1,165.00	250.00	250.00	260.00	260.00	260.00	260.00
312 Towel/Cleaning			332.00	625.00	625.00	625.00	332.00	332.00	332.00	332.00
313 Training			1,045.00	950.00	695.00	695.00	695.00	695.00	695.00	695.00
314 Other Contractual Services	780.00	895.00	1,000.00	1,300.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
320 Prof Services-Auditing										
321 Professional Services-Legal										
Total Contractual Services	30,108.24	31,738.03	39,827.00	39,610.00	38,300.00	38,007.00	38,007.00	38,007.00	38,007.00	38,007.00
MAINTENANCE										
401 Building and Grounds	11,494.26	14,295.58	22,000.00	22,000.00	43,800.00	23,500.00	16,000.00	16,000.00	16,000.00	16,000.00
409 Mach/Equip/Tools	242.33	155.33	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00
Total Maintenance	11,736.59	14,450.91	22,780.00	22,780.00	44,580.00	24,280.00	16,780.00	16,780.00	16,780.00	16,780.00
OTHER CHARGES										
505 Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY										
618 Other Capital Outlay	0.00	0.00	15,000.00	15,000.00	72,500.00	12,500.00	0.00	0.00	0.00	0.00
Total Capital Outlay	0.00	0.00	15,000.00	15,000.00	72,500.00	12,500.00	0.00	0.00	0.00	0.00
TOTAL	57,173.52	62,650.75	273,513.00	272,973.00	366,148.00	285,555.00	274,593.01	284,546.83	295,545.04	307,735.32

Budget Code & Classification	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
1-25-LIBRARY										
GENERAL FUND										
PERSONNEL SERVICES										
101 Salaries - Full-Time	209,249.53	229,166.14	247,276.00	234,593.00	249,444.00	249,444.00	254,432.88	259,521.54	264,711.97	270,006.21
102 Salaries - Part-Time	69,444.08	74,122.86	115,346.00	102,954.00	116,516.00	116,516.00	118,846.32	121,223.25	123,647.71	126,120.67
103 Overtime Salaries	1,236.99	1,288.24	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
104 FICA	20,955.76	22,924.41	27,741.00	27,634.00	27,996.00	27,996.00	32,195.40	32,024.71	42,578.42	48,965.18
105 Insurance Charges	24,600.27	26,982.68	28,667.00	28,667.00	25,351.00	25,351.00	25,858.02	26,375.16	26,902.68	27,440.74
106 Other Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107 Pension	12,629.17	13,827.27	14,837.00	14,076.00	14,987.00	14,987.00	15,286.34	15,571.67	15,883.10	16,200.76
109 Self Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services	338,115.80	368,311.60	433,867.00	407,947.00	434,274.00	434,274.00	446,598.96	459,716.34	473,723.88	488,733.55
COMMODITIES										
200 Interfund Transfers										
201 Office Supplies	10,310.01	13,276.70	10,926.00	13,367.00	12,144.00	11,535.00	10,926.00	10,926.00	10,926.00	10,926.00
201 CD Rom/Electronic	8,678.21	10,520.67	14,436.00	13,603.00	14,178.00	14,178.00	14,178.00	14,178.00	14,178.00	14,178.00
202 Books and Periodicals	52,798.01	61,334.06	65,626.00	69,568.00	67,086.00	65,626.00	65,626.00	65,626.00	65,626.00	65,626.00
203 Food Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207 Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208 Chemical Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211 Other Commodities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212 Media	8,306.18	7,792.60	10,200.00	11,089.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00
213 Summer Reading Program	3,585.89	1,438.47	2,500.00	2,500.00	3,200.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00
Total Commodities	83,678.30	94,362.50	103,686.00	110,127.00	107,808.00	105,389.00	104,780.00	104,780.00	104,780.00	104,780.00
CONTRACTUAL SERVICES										
301 Postage	3,237.70	4,521.40	5,380.00	4,000.00	4,234.00	4,234.00	4,234.00	4,234.00	4,234.00	4,234.00
302 Telephone	259.43	221.04	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00
303 Prof Services-Other	962.50	857.50	0.00	88.00	0.00	0.00	0.00	0.00	0.00	0.00
304 Utilities	59,462.31	60,630.98	64,000.00	63,200.00	65,400.00	65,400.00	65,400.00	65,400.00	65,400.00	65,400.00
305 Insurance and Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
306 Rentals	4,388.12	4,718.53	5,343.00	5,468.00	5,627.00	5,627.00	5,627.00	5,627.00	5,627.00	5,627.00
307 Car Allowance	853.50	936.00	936.00	936.00	1,224.00	1,224.00	1,224.00	1,224.00	1,224.00	1,224.00
308 Legal Advertising	38.55	52.44	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
309 Printing	1,990.59	1,863.98	2,110.00	2,110.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
310 Dues and Subscriptions	336.94	329.57	400.00	377.00	422.00	422.00	422.00	422.00	422.00	422.00
311 Travel Expense	1,765.65	3,200.17	2,835.00	1,700.00	4,571.00	4,571.00	4,571.00	4,571.00	4,571.00	4,571.00
313 Training Assistance	2,305.10	2,151.60	3,590.00	3,590.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00
314 Other Contractual Services	206.96	108.75	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
315 Inter-Library Book Loan	(559.00)	(338.20)	(224.00)	59.00	319.00	319.00	319.00	319.00	319.00	319.00
316 Internet/Phone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320 Prof Services-Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 Professional Services-Legal	1,119.10	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Contractual Services	76,367.45	79,356.76	85,126.00	81,764.00	88,058.00	88,058.00	88,058.00	88,058.00	88,058.00	88,058.00
MAINTENANCE										
401 Building and Grounds										
409 Machine Equip & Tool Maint.	5,659.05	8,896.35	12,190.00	12,190.00	8,532.00	8,532.00	8,532.00	8,532.00	8,532.00	8,532.00
Total Maintenance	5,659.05	8,896.35	12,190.00	12,190.00	8,532.00	8,532.00	8,532.00	8,532.00	8,532.00	8,532.00
OTHER CHARGES										
500 Donations										
505 Other Charges	150.00	47.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges	150.00	47.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY										
610 Office Equipment										
611 Computer/Internet/Equ	11,026.00	4,440.00	4,440.00	4,417.00	11,641.00	620.00				
618 Other Capital Outlay	4,118.34	4,121.46	3,000.00	4,072.00	6,000.00	2,000.00				
Total Capital Outlay	15,144.34	4,121.46	7,440.00	8,489.00	17,641.00	2,620.00	0.00	0.00	0.00	0.00
TOTAL	519,114.94	555,096.34	642,311.00	620,517.00	656,313.00	638,873.00	647,968.96	661,086.34	675,093.88	690,103.55

Budget Code & Classification	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
GENERAL FUND										
PERSONNEL SERVICES										
102 Salaries - Part-time	61,793.61	64,672.00	77,426.00	76,636.00	78,600.00	78,600.00	80,172.00	81,775.44	83,410.95	85,079.17
104 FICA	4,727.16	4,947.39	5,923.00	5,923.00	6,013.00	6,013.00	6,133.26	6,255.93	6,381.04	6,508.66
Total Personnel Services	66,520.77	69,619.39	83,349.00	82,559.00	84,613.00	84,613.00	86,305.26	88,031.37	89,791.99	91,587.83
COMMODITIES										
201 Office Supplies	70.39	158.32	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
203 Concessions	4,365.41	5,420.01	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
204 Wearing Apparel	603.50	553.50	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
206 Lab and Maint Supplies										
207 Janitor Supplies										
208 Chemical Supplies	1,742.31	1,947.57	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
211 Other Commodities	1,637.25	1,619.76	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00
Total Commodities	8,418.86	9,699.16	7,670.00	7,670.00	7,670.00	7,670.00	7,670.00	7,670.00	7,670.00	7,670.00
CONTRACTUAL SERVICES										
302 Telephone	765.73	507.46	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00
303 Prof Services-Other	1,487.50	3,285.52	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
304 Utilities	4,978.26	5,924.90	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00
308 Legal Ads		516.53	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
314 Other Contractual Services	100.00	100.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
321 Prof Services-Legal										
Total Contractual Services	7,331.49	10,334.41	9,340.00	9,340.00	9,340.00	9,340.00	9,340.00	9,340.00	9,340.00	9,340.00
MAINTENANCE										
401 Building and Grounds	2,574.97	4,481.21	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00
409 Machine Equip and Tool Maint	0.00	43.68	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
412 Other Maintenance	765.46	3,697.54	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00
Total Maintenance	3,340.43	8,222.43	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
OTHER CHARGES										
505 Other Charges	426.51	496.02	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Total Other Charges	426.51	496.02	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
CAPITAL OUTLAY										
602 Building										
618 Other Capital Outlay	1,931.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay	1,931.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	87,989.29	98,371.41	107,659.00	106,869.00	108,923.00	108,923.00	110,615.26	112,341.37	114,101.99	115,897.83

Budget Code & Classification		FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
1-28 HUMAN RESOURCES											
GENERAL FUND											
PERSONNEL SERVICES											
101 Salaries - Full Time	28,348.62	38,563.20	45,883.00	45,500.00	47,768.00	48,723.36	49,697.83	50,691.78	51,705.62	52,719.46	53,733.30
102 Salaries - Part-Time											
104 FICA	2,080.97	2,830.86	3,510.00	3,480.00	4,618.00	4,507.38	4,597.53	4,689.48	4,783.27	4,877.06	4,970.85
105 Insurance Charges	4,583.83	6,661.49	8,356.00	7,400.00	9,081.00	10,443.15	12,009.62	13,811.07	15,882.73	18,000.00	20,000.00
107 Pension	1,700.95	2,307.66	2,753.00	2,730.00	2,866.00	2,923.32	2,991.79	3,041.42	3,102.25	3,163.08	3,223.91
108 Pension/Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109 Self Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services	36,714.37	50,363.01	60,502.00	59,110.00	76,933.00	76,797.21	79,690.76	82,645.83	85,596.91	88,547.98	91,499.05
PERSONNEL SERVICES											
303 Prof. -Other	14,880.66	6,419.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
305 Insurance and Bonds	327,582.62	308,385.83	344,500.00	344,500.00	345,000.00	355,350.00	366,010.50	376,990.82	388,300.54	399,610.26	410,920.98
310 Dues/Subscrip	490.00	193.01	1,110.00	800.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00
311 Travel Expense	1,861.16	782.94	1,358.00	500.00	1,701.00	1,701.00	1,701.00	1,701.00	1,701.00	1,701.00	1,701.00
313 Training Assistance	1,070.00	650.00	19,218.00	16,500.00	18,043.00	5,093.00	5,093.00	5,093.00	5,093.00	5,093.00	5,093.00
314 Other Contractual Services	2,995.00	3,606.75	13,213.00	13,213.00	9,713.00	9,713.00	9,713.00	9,713.00	9,713.00	9,713.00	9,713.00
321 Prof Services- Legal	8,675.52	23,418.52	10,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total Personnel Services	357,554.96	343,456.45	389,393.00	380,513.00	385,557.00	382,967.00	383,627.50	404,607.82	415,917.54	427,228.26	438,538.98
OTHER CHARGES											
505 Other Charges	5,236.34	1,949.85	7,420.00	2,500.00	7,630.00	7,420.00	7,420.00	7,420.00	7,420.00	7,420.00	7,420.00
Total Other Charges	5,236.34	1,949.85	7,420.00	2,500.00	7,630.00	7,420.00	7,420.00	7,420.00	7,420.00	7,420.00	7,420.00
TOTAL	399,505.67	395,769.31	457,321.00	442,123.00	470,130.00	467,184.21	480,738.26	494,873.64	509,635.72	524,398.76	539,159.03

Budget Code & Classification 1-29-PUBLIC TRANSPORTATION GENERAL FUND	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
CONTRACTUAL SERVICES										
303 Professional Services-Other										
320 Prof Services-Auditing										
321 Professional Services-Legal										
Total Contractual Services										
OTHER CHARGES										
505 Other Charges	7,119.00	6,583.00	8,000.00	8,000.00	8,300.00	8,300.00	8,549.00	8,805.47	9,069.63	9,341.72
Total Other Charges	7,119.00	6,583.00	8,000.00	8,000.00	8,300.00	8,300.00	8,549.00	8,805.47	9,069.63	9,341.72
TOTAL	7,119.00	6,583.00	8,000.00	8,000.00	8,300.00	8,300.00	8,549.00	8,805.47	9,069.63	9,341.72

Budget Code & Classification 1-30-SPECIAL SERVICES BUS GENERAL FUND	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
PERSONNEL SERVICES										
101 Salaries - Full-Time	8,682.81	7,333.47	7,716.00	7,716.00	7,831.00	7,831.00	7,987.62	8,147.37	8,310.32	8,476.53
102 Salaries - Part-Time	26,032.36	27,788.39	36,116.00	36,116.00	33,214.00	33,214.00	33,876.28	34,555.85	35,246.96	35,951.90
103 Overtime	1,255.51	479.78		933.00						
104 FICA	2,725.08	2,664.15	3,353.00	3,353.00	3,140.00	3,140.00	3,202.80	3,266.86	3,332.19	3,396.84
105 Insurance Charges	1,254.14	1,726.59	2,588.00	2,588.00	2,836.00	2,836.00	2,892.72	2,950.57	3,009.59	3,069.78
107 Pension	520.88	458.24	463.00	463.00	470.00	470.00	479.40	488.98	498.77	508.74
Total Personnel Services	40,470.78	40,450.62	50,236.00	51,169.00	47,491.00	47,491.00	48,440.82	49,409.64	50,397.83	51,405.79
COMMODITIES										
201 Office Supplies	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
204 Wearing Apparel	0.00	839.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00
205 Motor Vehicle Supplies	11,131.94	5,985.21	13,450.00	12,052.00	10,964.00	10,964.00	10,964.00	10,964.00	10,964.00	10,964.00
211 Other Commodities	0.00			800.00	800.00	800.00				
Total Commodities	11,131.94	6,824.21	14,790.00	14,192.00	13,104.00	13,104.00	12,304.00	12,304.00	12,304.00	12,304.00
CONTRACTUAL SERVICES										
301 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302 Telephone	13.90	491.37	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
303 Prof Services-Other	262.50	0.00	100.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
305 Insurance and Bonds										
308 Legal Advertising	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 Training Assistance										
314 Other Contractual Services										
320 Prof Services-Auditing										
321 Professional Services-Legal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Contractual Services	276.40	491.37	1,800.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
MAINTENANCE										
410 Motor Vehicle Maintenance	1,285.05	2,210.74	5,850.00	5,486.00	5,386.00	5,386.00	5,386.00	5,386.00	5,386.00	5,386.00
412 Other Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Maintenance	1,285.05	2,210.74	5,850.00	5,486.00	5,386.00	5,386.00	5,386.00	5,386.00	5,386.00	5,386.00
CAPITAL OUTLAY										
613 Motor Vehicles										
Total Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	53,164.17	49,976.94	72,676.00	71,947.00	67,081.00	67,081.00	67,230.82	68,199.64	69,187.83	70,195.79

SEWER FUND

Budget Code & Classification	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
SEWER FUND										
Cash Balance										
Investments										
County Treasurer										
2-01-0010 Total Brought Forward	1,206,995.00	863,965.00	622,469.00	635,294.00	701,476.00	701,476.00	684,222.00	828,177.30	874,804.95	817,668.53
2014 SID Admin Fee										
5020 Sewer Serv. Chges. Billed	142,284.07	131,788.72	154,907.00	154,907.00	172,763.00	172,763.00	200,051.00	236,668.00	277,854.00	300,082.32
5021 User Fee	876,604.41	1,025,903.77	1,299,219.00	1,299,219.00	1,701,159.00	1,701,159.00	1,968,018.00	2,188,320.00	2,432,371.00	2,626,960.68
5022 NE Tax Coll. Fee	221.35	226.23	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
5023 Late Charges		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5025 Serv Charge/Hook Up Fees	204,019.50	207,401.30	250,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	100,000.00
2009 County Grants		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010 State Grants	25,000.00	27,980.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
8001 Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8010 Interest on Investments	41,139.16	15,193.39	30,000.00	30,000.00	10,000.00	10,000.00	15,000.00	15,000.00	20,000.00	20,000.00
Total Income	1,289,288.49	1,408,493.41	1,764,326.00	1,639,326.00	2,009,122.00	2,009,122.00	2,308,269.00	2,565,188.00	2,855,425.00	3,047,243.00
Total Available	2,496,263.49	2,272,458.41	2,386,795.00	2,274,620.00	2,710,588.00	2,710,588.00	2,992,491.00	3,393,365.30	3,730,229.95	3,864,911.53
Total Operating Expenditures	1,533,929.62	1,586,283.89	1,636,269.00	1,569,154.00	1,951,472.00	1,947,126.00	2,164,313.70	2,518,560.36	2,912,561.42	3,249,024.16
Total Capital Expenditures	6,171.13	3,549.60	11,550.00	3,990.00	418,000.00	79,250.00	0.00	0.00	0.00	0.00
Balance Forward	956,162.74	682,624.92	738,976.00	701,476.00	341,126.00	684,222.00	828,177.30	874,804.95	817,668.53	615,887.37

Budget Code & Classification		FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
2-41-SEWER ADMINISTRATION SEWER FUND											
PERSONNEL SERVICES											
101	Salaries - Full-Time	321,140.14	272,306.55	225,635.00	236,259.00	258,576.00	258,576.00	263,747.52	269,022.47	274,402.92	279,880.98
102	Salaries - Part-Time	0.00	5,829.06	11,617.00	10,487.00	15,013.00	15,013.00	15,313.26	15,619.53	15,931.92	16,250.55
103	Overtime Salaries	308.95	700.31	771.00	1,248.00	1,034.00	1,034.00	1,054.68	1,075.77	1,097.29	1,119.23
104	FICA	23,491.86	20,576.97	18,278.00	18,963.00	21,008.00	21,008.00	21,428.16	21,856.72	22,293.86	22,739.73
105	Insurance Charges	27,409.26	23,803.77	22,685.00	22,371.00	31,729.00	31,729.00	36,488.35	41,961.50	48,255.84	55,494.22
106	Other Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Pension	15,921.44	13,607.72	11,636.00	12,035.00	13,276.00	13,276.00	13,541.52	13,812.35	14,088.60	14,370.37
108	Pension/ICMA	3,365.18	2,773.07	2,152.00	2,163.00	2,300.00	2,300.00	2,346.00	2,392.92	2,440.78	2,489.59
109	Self Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Personnel Services	391,636.83	339,597.45	296,774.00	303,496.00	342,936.00	342,936.00	353,919.49	365,741.37	378,511.20	392,354.68
COMMODITIES											
200	Inter-Fund Transfers										
201	Office Supplies	5,320.73	4,879.93	3,540.00	3,463.00	3,454.00	3,454.00	3,454.00	3,454.00	3,454.00	3,454.00
202	Books and Periodicals	392.49	591.36	756.00	300.00	480.00	480.00	480.00	480.00	480.00	480.00
203	Food Supplies	109.57	205.93	165.00	86.00	165.00	165.00	165.00	165.00	165.00	165.00
204	Wearing Apparel	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
205	Motor Vehicle Supplies	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	Other Commodities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Commodities	5,827.79	5,677.22	4,611.00	3,999.00	4,099.00	4,099.00	4,099.00	4,099.00	4,099.00	4,099.00
CONTRACTUAL SERVICES											
301	Postage	2,781.06	2,401.21	1,860.00	1,929.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00
302	Telephone	3,585.91	2,189.70	1,800.00	2,060.00	2,160.00	2,160.00	2,160.00	2,160.00	2,160.00	2,160.00
303	Professional Services-Other	0.00	19,485.53	900.00	214.00	1,050.00	450.00	450.00	450.00	450.00	450.00
304	Utilities	11,129.24	8,707.56	6,300.00	5,786.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
305	Insurance & Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
306	Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307	Car Allowance	2,850.00	2,280.00	1,710.00	1,710.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00	1,908.00
308	Legal Advertising	295.13	263.42	300.00	343.00	300.00	300.00	300.00	300.00	300.00	300.00
309	Printing	969.76	913.26	1,536.00	1,107.00	1,518.00	1,518.00	1,518.00	1,518.00	1,518.00	1,518.00
310	Dues and Subscriptions	1,334.75	1,729.48	1,896.00	1,549.00	2,052.00	2,052.00	2,052.00	2,052.00	2,052.00	2,052.00
311	Travel Expense	8,059.65	6,914.27	5,472.00	7,260.00	9,204.00	7,698.00	7,698.00	7,698.00	7,698.00	7,698.00
312	Uniform Cleaning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313	Training Assistance	8,013.65	8,768.60	8,629.00	14,969.00	14,690.00	12,540.00	12,540.00	12,540.00	12,540.00	12,540.00
314	Other Contractual Services	6,918.22	8,419.85	15,353.00	12,728.00	12,488.00	12,488.00	12,488.00	12,488.00	12,488.00	12,488.00
320	Prof Services-Auditing	17,000.00	16,000.00	12,000.00	10,971.00	12,390.00	12,390.00	12,390.00	12,390.00	12,390.00	12,390.00
321	Professional Services-Legal	23,467.64	23,000.00	21,000.00	17,143.00	19,286.00	19,286.00	19,286.00	19,286.00	19,286.00	19,286.00
	Total Contractual Services	86,405.01	101,072.88	76,756.00	77,769.00	84,996.00	80,740.00	80,740.00	80,740.00	80,740.00	80,740.00

Budget Code & Classification	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
MAINTENANCE										
401 Building and Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
409 Machine Equip & Tool Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
410 Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER CHARGES										
505 Other Charges	7,149.31	5,186.38	8,286.00	5,892.00	8,175.00	8,085.00	8,085.00	8,085.00	8,085.00	8,085.00
509 Refunds/Judgements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
510 County Treasurer Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514 Financial Lending Bond Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
515 "Fee" Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges	7,149.31	5,186.38	8,286.00	5,892.00	8,175.00	8,085.00	8,085.00	8,085.00	8,085.00	8,085.00
CAPITAL OUTLAY										
610 Office Equipment		0.00	1,050.00	990.00	1,500.00	750.00	0.00	0.00	0.00	0.00
618 Other Capital Outlay	4,437.00	3,549.60	7,500.00	0.00	9,000.00	9,000.00				
Total Capital Outlay	4,437.00	3,549.60	8,550.00	990.00	10,500.00	9,750.00	0.00	0.00	0.00	0.00
TOTAL	495,455.94	455,083.53	396,977.00	392,146.00	450,706.00	445,610.00	446,843.49	458,665.37	471,435.20	485,278.68

Budget Code & Classification		FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
2-42-SEWER SYSTEMS OPERATIONAL SEWER FUND											
PERSONNEL SERVICES											
101	Salaries - Full-Time	191,610.80	227,869.46	239,386.00	233,386.00	242,217.00	242,217.00	247,061.34	252,002.57	257,042.62	262,183.47
102	Salaries - Part-Time	11,200.66	10,378.74	25,727.00	25,727.00	28,181.00	28,181.00	28,744.62	29,319.51	29,905.90	30,504.02
103	Overtime Salaries	7,838.58	12,156.65	8,671.00	11,671.00	8,734.00	8,734.00	8,908.68	9,086.85	9,268.59	9,453.96
104	FICA	15,449.78	18,431.72	20,945.00	20,715.00	21,354.00	21,354.00	21,781.08	22,216.70	22,661.04	23,114.26
105	Insurance Charges	37,705.54	42,269.31	50,122.00	45,500.00	60,549.00	60,549.00	69,631.35	80,076.05	92,087.46	105,900.58
106	Other Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Pension	11,942.69	14,401.38	14,883.00	14,703.00	15,057.00	15,057.00	15,358.14	15,665.30	15,978.61	16,298.18
108	Pension/CMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Self Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services		275,748.05	325,507.26	359,734.00	351,702.00	376,092.00	376,092.00	391,485.21	408,366.99	426,944.22	447,454.47
COMMODITIES											
200	Inter-Fund Transfers										
201	Office Supplies	57.06	180.25	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
203	Food Supplies	25.83	46.05	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
204	Wearing Apparel	1,282.36	721.84	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
205	Motor Vehicle Supplies	21,291.38	13,849.60	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
206	Maint/Lab/Med Tool Supply	292.74	229.07	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
207	Janitor Supplies	349.09	295.88	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
208	Chemical Supplies	3,613.99	8,358.66	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
209	Welding Supplies	476.47	592.78	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
211	Other Commodities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commodities		27,388.92	24,274.13	29,600.00	29,600.00	29,600.00	29,600.00	29,600.00	29,600.00	29,600.00	29,600.00
CONTRACTUAL SERVICES											
301	Postage	596.09	665.67	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00
302	Telephone	228.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303	Professional Services-Other	18,926.87	6,763.48	3,000.00	3,000.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00	3,960.00
304	Utilities	7,589.55	7,688.92	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
305	Insurance and Bonds	142,034.00	128,908.00	130,000.00	114,609.00	133,000.00	133,000.00	133,000.00	133,000.00	133,000.00	133,000.00
306	Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
308	Legal Advertising	82.90	0.00	150.00	183.00	150.00	150.00	150.00	150.00	150.00	150.00
309	Printing	1,853.55	1,862.51	2,110.00	2,110.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
310	Dues and Subscriptions	10.12	10.04	75.00	108.00	120.00	120.00	120.00	120.00	120.00	120.00
311	Travel Expense	2,981.63	2,558.95	4,048.00	2,561.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00
312	Towel and Cleaning Services	1,177.97	1,352.75	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
313	Training Assistance	830.00	798.04	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00
314	Other Contractual Services	450,218.26	526,024.50	585,369.00	585,369.00	832,482.00	832,482.00	1,084,027.00	1,333,474.00	1,694,009.00	1,993,820.00
320	Prof Services-Auditing	4,000.00	4,000.00	5,000.00	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
321	Professional Services-Legal	59,998.69	57,304.13	15,000.00	7,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Total Contractual Services		690,528.52	737,926.99	756,832.00	731,020.00	1,007,740.00	1,007,740.00	1,259,285.00	1,508,732.00	1,869,267.00	2,169,078.00

Budget Code & Classification	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
MAINTENANCE										
401 Building and Grounds	9,284.04	8,116.55	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
405 Sanitary Sewers	1,054.97	1,823.37	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
409 Machine Equip and Tool Maint.	4,046.23	2,124.92	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
410 Motor Vehicle Maintenance	10,244.73	9,257.80	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
411 Radio Maintenance	1,459.59	439.72	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
412 Other Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Maintenance	26,089.56	21,762.36	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
OTHER CHARGES										
502 Bond Interest Expense										
505 Other Charges	27.88	66.87	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
509 Refunds/Judge/Settlemts										
Total Other Charges	27.88	66.87	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
CAPITAL OUTLAY										
610 Office Equipment										
613 Motor Vehicles	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
618 Other Capital Outlay	1,734.13	0.00	3,000.00	3,000.00	277,500.00	19,500.00	0.00	0.00	0.00	0.00
Total Capital Outlay	1,734.13	0.00	3,000.00	3,000.00	327,500.00	69,500.00	0.00	0.00	0.00	0.00
TOTAL	1,021,517.06	1,109,537.61	1,181,266.00	1,147,422.00	1,773,032.00	1,515,032.00	1,712,470.21	1,978,798.99	2,357,911.22	2,678,232.47

Budget Code & Classification	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
2-43-STORM WATER MANAGEMENT SEWER FUND										
OTHER CHARGES										
505 Other Charges	23,127.75	25,212.35	69,576.00	33,576.00	65,734.00	65,734.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL	23,127.75	25,212.35	69,576.00	33,576.00	65,734.00	65,734.00	5,000.00	5,000.00	5,000.00	5,000.00

BOND FUND (4) DEBT SERVICE

Budget Code & Classification	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projection	FY12-13 Projection	FY13-14 Projection	FY14-15 Projection
Cash Carry Forward	7,302,135.00	6,658,429.14	7,485,980.00	6,666,163.80	6,666,163.80	5,594,440.46	5,067,434.15	3,654,081.91	2,251,399.79
1000 Inter-Fund Transfers									
1001 Real Estate Tax	699,385.11	815,153.39	815,153.39	526,790.19	526,790.19	501,831.46	526,923.03	888,218.10	932,629.00
1002 Personal Property Tax	-	-	-	-	-	-	-	-	-
1003 Back Year Taxes All Types	11,872.47	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1004 Homestead Exemption	15,168.82	-	-	-	-	-	-	-	-
1005 Motor Vehicle Tax	-	-	-	-	-	-	-	-	-
1007 Sales Tax	1,067,759.73	977,500.00	1,000,000.00	977,500.00	977,500.00	997,050.00	1,016,991.00	1,067,840.55	1,121,232.58
1008 Real Estate Tax Credit	28,420.06	-	-	-	-	-	-	-	-
2006 Motor Vehicle ProRate	2,105.89	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2007 In Lieu of Tax	18,178.31	-	-	-	-	-	-	-	-
2012 Transfer from SIDs	-	-	-	-	-	-	-	-	-
8001 Other Revenue	249,990.00	380,155.00	98,184.00	1,200,000.00	1,200,000.00	994,274.00	204,000.00	-	-
8010 Interest Income	98,932.00	75,000.00	75,000.00	75,000.00	75,000.00	100,000.00	100,000.00	75,000.00	50,000.00
8012 Special Assessments-Interest	265,893.89	50,000.00	100,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
8060 Refinancing Bonds	-	-	-	-	-	-	-	-	-
8060 Bond Proceeds	-	11,758,898.00	11,758,898.00	-	-	-	-	-	-
8061 Special Assessment-Principal	516,083.64	535,000.00	500,000.00	535,000.00	535,000.00	535,000.00	535,000.00	535,000.00	445,000.00
4010 Lottery Transfer Budgeted	969,426.25	969,440.00	945,180.00	732,436.00	732,436.00	738,101.26	733,419.38	727,653.75	725,971.25
Total Income	3,943,215.97	15,552,247.39	15,294,515.39	4,097,826.19	4,097,826.19	3,917,356.72	3,167,433.41	3,344,812.40	3,325,932.83
Total Available	11,245,350.97	22,220,676.53	22,780,495.39	10,763,989.99	10,763,989.99	9,511,797.18	8,234,867.56	6,998,894.31	5,577,332.62
EXP % of REVENUE	96%	105%	105%	126%	126%	113%	145%	142%	138%
Exp and Requirements	3,779,297.05	16,293,432.00	16,114,331.59	5,169,549.53	5,169,549.53	4,444,363.03	4,580,785.65	4,747,494.52	4,591,626.52
Balance Forward	7,466,053.92	5,927,244.53	6,666,163.80	5,594,440.46	5,594,440.46	5,067,434.15	3,654,081.91	2,251,399.79	985,706.10
4-61-DEBT SERVICE									
200 Inter-Fund Transfers-CIP	268,000.00	573,656.00	1,531,608.00	1,480,452.00	1,480,452.00	617,360.00	300,000.00	434,000.00	380,000.00
620 General Fund	-	-	-	-	-	-	-	-	-
624 OSP Transfer	-	-	-	-	-	-	-	-	-
625 EDP Transfer	-	-	-	-	-	-	-	-	-
303 Professional Services	-	-	-	-	-	-	-	-	-
501 Debt Service - Bond Principal	1,740,000.00	13,545,000.00	13,230,000.00	2,290,000.00	2,290,000.00	2,360,000.00	2,595,000.00	2,720,000.00	2,710,000.00
502 Debt Service - Bond Interest	1,371,976.23	1,550,878.00	1,177,723.59	1,309,097.53	1,309,097.53	1,377,003.03	1,595,785.65	1,503,494.52	1,411,626.52
503 Warrant/BAN Principal	362,159.95	373,898.00	-	-	-	-	-	-	-
504 Warrant/BAN Interest	16,213.60	25,000.00	-	-	-	-	-	-	-
510 County Treasurer Fees	18,831.68	50,000.00	25,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
511 Reserve/Bond Payment	-	-	-	-	-	-	-	-	-
514 Financial/Legal Fees	2,115.59	175,000.00	150,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
TOTAL	3,779,297.05	16,293,432.00	16,114,331.59	5,169,549.53	5,169,549.53	4,444,363.03	4,580,785.65	4,747,494.52	4,591,626.52
Valuation	950,626,037	1,018,941,739	1,018,941,739	1,053,580,386	1,053,580,386	1,153,635,532	1,211,317,309	1,398,768,661	1,468,707,094
Tax Levy	0.07%	0.08%	0.08%	0.0500%	0.0500%	0.0435%	0.0435%	0.0635%	0.0635%

Capital Improvement Fund

Budget Code & Classification

5-04-REVENUES

CAPITAL IMPROVEMENT FUND (5)

5-01-0010	Total	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projection	FY12-13 Projection	FY13-14 Projection
1007 Sales Tax	100,000.00		283,908.37	573,655.00	1,531,608.00	1,480,452.00	1,480,452.00	617,360.00	300,000.00	434,000.00
2008 Grants			-	7,960,166.00	-	2,320,543.00	2,320,543.00	1,314,917.00		
4010 Lottery Transfer	40,000.00		75,866.00	35,105.00	54,456.00	130,105.00	130,105.00	205,000.00	245,000.00	120,000.00
8001 Intergovernmental Transfers	61,022.47		-	1,208,000.00	-	51,000.00	51,000.00	257,440.00		
2000 CDBG Funds			132,000.00	68,000.00	39,600.00	-	-			
1000 General Fund Transfer	70,000.00		-	30,000.00	-	130,000.00	130,000.00			
8059 Bond Ant. Notes/Warrants	688,321.07		-	-	-					
8060 Bond Proceeds	1,356,573.00		-	398,898.00	-	735,000.00	735,000.00	12,242,000.00	1,780,000.00	
8010 Interest Income	17,753.73									
Total Income	2,333,670.27		491,774.37	10,273,825.00	1,625,664.00	4,847,100.00	4,847,100.00	14,636,717.00	2,325,000.00	554,000.00
Expenditures	2,333,670.27		491,774.37	10,273,825.00	1,625,664.00	4,847,100.00	4,847,100.00	14,636,717.00	2,325,000.00	554,000.00
5-71 CIP EXPENDITURES										
CAPITAL IMPROVEMENT FUND										
CAPITAL IMPROVEMENT PLAN										
STREETS	529,836.46		258,546.87	1,731,656.00	1,480,829.00	789,174.00	789,174.00	1,810,800.00	580,000.00	434,000.00
PARKS	3,117.16		60,266.00	340,271.00	27,787.00	412,484.00	412,484.00	725,917.00	75,000.00	
B&G	-									
SEWER	-		15,000.00	50,000.00	25,000.00	-	-	560,000.00	-	
GOLF	17,033.99		17,600.00	30,000.00	19,965.00	10,000.00	10,000.00			
RECREATION	11,854.47		-			735,000.00	735,000.00			
SPORTS COMPLEX										
PUBLIC SAFETY	1,363,491.28		-	5,000,000.00	-	380,000.00	380,000.00	4,620,000.00	1,500,000.00	
OTHER	408,336.91		140,361.50	3,121,898.00	72,083.00	2,520,442.00	2,520,442.00	6,920,000.00	170,000.00	120,000.00
Total CIP	2,333,670.27		491,774.37	10,273,825.00	1,625,664.00	4,847,100.00	4,847,100.00	14,636,717.00	2,325,000.00	554,000.00
Total Capital Improvement Fund	2,333,670.27		491,774.37	10,273,825.00	1,625,664.00	4,847,100.00	4,847,100.00	14,636,717.00	2,325,000.00	554,000.00

City of La Vista, Nebraska
Capital Improvement Plan
 2011 thru 2015

PROJECTS BY YEAR

Project Name	Department	Project #	Priority	Project Cost
2011				
Technology Analysis	Administration	ADM-11-003	n/a	50,000
Vision 84 Implementation	Community Development	CD-11-001	n/a	75,000
La Vista Commons (Sod Farm Study)	Community Development	CDE-09-001	n/a	20,000
District 1 Fire Station	Fire	FR-10-002	n/a	380,000
Expand Golf Course Maint Bldg	Golf Course Maintenance	GCM-10-001	n/a	10,000
Applewood Creek Drainageway (Portal Greenway)	Public Works - Parks	PWP-08-001	n/a	407,000
La Vista Link to Keystone Trail	Public Works - Parks	PWP-08-002	n/a	312,484
Thompson Creek - Phase VI	Public Works - Parks	PWP-09-007	n/a	1,968,442
Sports Complex Lighting Rehab	Public Works - Sports Complex	PWSC-11-002	n/a	100,000
132nd & West Giles Road	Public Works - Streets	PWST-08-001	n/a	161,174
Quiet Zone Southport West	Public Works - Streets	PWST-08-008	n/a	102,000
Hell Creek Channel/Harrison Street Bridge	Public Works - Streets	PWST-10-004	n/a	401,000
96th Street - Giles to Harrison	Public Works - Streets	PWST-10-011	n/a	25,000
Harrison Street Bridge Repair at Eastport Parkway	Public Works - Streets	PWST-11-017	n/a	100,000
Aquatic Facility	Recreation	REC-10-001	n/a	735,000
Total for 2011				4,847,100
2012				
IT Disaster Recovery	Administration	ADM-11-001	n/a	50,000
IT Security Cameras	Administration	ADM-11-002	n/a	20,000
Records/Agenda Management System	Administration	ADM-12-001	n/a	75,000
Financial Software	Administration	ADM-12-002	n/a	10,000
Long Term Technology Plan	Administration	ADM-12-005	n/a	50,000
District 1 Fire Station	Fire	FR-10-002	n/a	4,620,000
Thompson Creek - Phase VI	Public Works - Parks	PWP-09-007	n/a	725,917
La Vista Drive Sanitary Sewer	Public Works - Sewer	PWSE-11-001	n/a	280,000
69th Street Sanitary Sewer	Public Works - Sewer	PWSE-11-002	n/a	280,000
Lillian Avenue	Public Works - Streets	PWST-10-002	n/a	110,000
Lillian Avenue & James Avenue	Public Works - Streets	PWST-10-003	n/a	89,000
Hell Creek Channel/Harrison Street Bridge	Public Works - Streets	PWST-10-004	n/a	104,000
96th Street - Giles to Harrison	Public Works - Streets	PWST-10-011	n/a	321,800
La Vista Drive	Public Works - Streets	PWST-11-001	n/a	409,000
69th Street	Public Works - Streets	PWST-11-002	n/a	409,000
Josephine Street 2	Public Works - Streets	PWST-11-003	n/a	218,000
107th & Giles Road Traffic Signal	Public Works - Streets	PWST-12-010	n/a	150,000
Aquatic Facility	Recreation	REC-10-001	n/a	6,715,000
Total for 2012				14,636,717
2013				
IT Disaster Recovery	Administration	ADM-11-001	n/a	50,000
IT Security Cameras	Administration	ADM-11-002	n/a	20,000
Financial Software	Administration	ADM-12-002	n/a	125,000
Long Term Technology Plan	Administration	ADM-12-005	n/a	50,000

Project Name	Department	Project #	Priority	Project Cost
District 1 Fire Station	Fire	FR-10-002	n/a	1,500,000
66th Street	Public Works - Streets	PWST-10-001	n/a	180,000
Hell Creek Channel/Harrison Street Bridge	Public Works - Streets	PWST-10-004	n/a	280,000
87th & Granville Parkway	Public Works - Streets	PWST-11-006	n/a	120,000
Total for 2013				2,325,000
2014				
IT Disaster Recovery	Administration	ADM-11-001	n/a	50,000
IT Security Cameras	Administration	ADM-11-002	n/a	20,000
Long Term Technology Plan	Administration	ADM-12-005	n/a	50,000
71st Avenue	Public Works - Streets	PWST-12-001	n/a	163,000
71st Street	Public Works - Streets	PWST-12-003	n/a	131,000
Florence Street	Public Works - Streets	PWST-12-004	n/a	110,000
132nd & West Giles Road Overpass	Public Works - Streets	PWST-12-005	n/a	30,000
Total for 2014				554,000
2015				
IT Disaster Recovery	Administration	ADM-11-001	n/a	50,000
IT Security Cameras	Administration	ADM-11-002	n/a	20,000
Long Term Technology Plan	Administration	ADM-12-005	n/a	50,000
132nd & West Giles Road Overpass	Public Works - Streets	PWST-12-005	n/a	180,000
Island Removal Phase I	Public Works - Streets	PWST-12-006	n/a	200,000
Total for 2015				500,000
GRAND TOTAL				22,862,817

City of La Vista, Nebraska

Capital Improvement Plan

2011 thru 2015

PROJECTS BY FUNDING SOURCE

Source	Project#	Priority	2011	2012	2013	2014	2015	Total
Federal Funding (Stimulus)								
96th Street - Giles to Harrison	PWST-10-011	n/a	20,000	257,440				277,440
Federal Funding (Stimulus) Total			20,000	257,440				277,440
G.O. Bonds								
Thompson Creek - Phase VI	PWP-09-007	n/a	213,274	100,000				313,274
La Vista Drive Sanitary Sewer	PWSE-11-001	n/a		140,000				140,000
69th Street Sanitary Sewer	PWSE-11-002	n/a		140,000				140,000
Hell Creek Channel/Harrison Street Bridge	PWST-10-004	n/a	401,000	104,000	280,000			785,000
La Vista Drive	PWST-11-001	n/a		204,500				204,500
69th Street	PWST-11-002	n/a		204,500				204,500
Josephine Street 2	PWST-11-003	n/a		218,000				218,000
Aquatic Facility	REC-10-001	n/a	735,000	6,715,000				7,450,000
G.O. Bonds Total			1,349,274	7,826,000	280,000			9,455,274
General Fund								
Technology Analysis	ADM-11-003	n/a	35,000					35,000
Vision 84 Implementation	CD-11-001	n/a	75,000					75,000
La Vista Commons (Sod Farm Study)	CDE-09-001	n/a	20,000					20,000
General Fund Total			130,000					130,000
Grants								
Applewood Creek Drainageway (Portal Greenway)	PWP-08-001	n/a	237,996					237,996
La Vista Link to Keystone Trail	PWP-08-002	n/a	307,379					307,379
Thompson Creek - Phase VI	PWP-09-007	n/a	1,755,168	625,917				2,381,085
La Vista Drive Sanitary Sewer	PWSE-11-001	n/a		140,000				140,000
69th Street Sanitary Sewer	PWSE-11-002	n/a		140,000				140,000
La Vista Drive	PWST-11-001	n/a		204,500				204,500
69th Street	PWST-11-002	n/a		204,500				204,500
Grants Total			2,300,543	1,314,917				3,615,460
Inter-Agency Transfers								
Quiet Zone Southport West	PWST-08-008	n/a	51,000					51,000
Inter-Agency Transfers Total			51,000					51,000
Lottery								
IT Disaster Recovery	ADM-11-001	n/a		50,000	50,000	50,000	50,000	200,000

Source	Project#	Priority	2011	2012	2013	2014	2015	Total
IT Security Cameras	ADM-11-002	n/a		20,000	20,000	20,000	20,000	80,000
Technology Analysis	ADM-11-003	n/a	15,000					15,000
Records/Agenda Management System	ADM-12-001	n/a		75,000				75,000
Financial Software	ADM-12-002	n/a		10,000	125,000			135,000
Long Term Technology Plan	ADM-12-005	n/a		50,000	50,000	50,000	50,000	200,000
Expand Golf Course Maint Bldg	GCM-10-001	n/a	10,000					10,000
La Vista Link to Keystone Trail	PWP-08-002	n/a	5,105					5,105
Sports Complex Lighting Rehab	PWSC-11-002	n/a	100,000					100,000
Lottery Total			130,105	205,000	245,000	120,000	120,000	820,105
Public Safety Bonds								
District 1 Fire Station	FR-10-002	n/a	380,000	4,620,000	1,500,000			6,500,000
Public Safety Bonds Total			380,000	4,620,000	1,500,000			6,500,000
Sales Tax								
Applewood Creek Drainageway (Portal Greenway)	PWP-08-001	n/a	169,004					169,004
132nd & West Giles Road	PWST-08-001	n/a	161,174					161,174
Quiet Zone Southport West	PWST-08-008	n/a	51,000					51,000
66th Street	PWST-10-001	n/a			180,000			180,000
Lillian Avenue	PWST-10-002	n/a		110,000				110,000
Lillian Avenue & James Avenue	PWST-10-003	n/a		89,000				89,000
96th Street - Giles to Harrison	PWST-10-011	n/a	5,000	64,360				69,360
87th & Granville Parkway	PWST-11-006	n/a			120,000			120,000
Harrison Street Bridge Repair at Eastport Parkway	PWST-11-017	n/a	100,000					100,000
71st Avenue	PWST-12-001	n/a				163,000		163,000
71st Street	PWST-12-003	n/a				131,000		131,000
Florence Street	PWST-12-004	n/a				110,000		110,000
132nd & West Giles Road Overpass	PWST-12-005	n/a				30,000	180,000	210,000
Island Removal Phase I	PWST-12-006	n/a					200,000	200,000
107th & Giles Road Traffic Signal	PWST-12-010	n/a		150,000				150,000
Sales Tax Total			486,178	413,360	300,000	434,000	380,000	2,013,538
GRAND TOTAL			4,847,100	14,636,717	2,325,000	554,000	500,000	22,862,817

LOTTERY FUND

Budget Code & Classification

8-04-REVENUES

LOTTERY FUND (8)

8-01-0010	Total	FY07-08 Actual	FY08-09 Actual	FY09-10 Adopted	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projection	FY12-13 Projection	FY13-14 Projection	FY14-15 Projection
1000	Inter-Fund Transfers										
8001	Miscellaneous	592,099.52		19,500.00	19,500.00	40,145.00	40,145.00	40,145.00	40,145.00	40,145.00	40,145.00
8010	Interest Income	132,771.49	79,541.09	75,000.00	75,000.00	75,000.00	75,000.00	50,000.00	50,000.00	50,000.00	50,000.00
8011	Lottery Rev/Comm. Bettermt	1,219,547.15	892,113.00	750,000.00	900,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00
8014	Taxes - Form 51	301,821.93	313,866.56	225,000.00	300,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00
	Operator bonus reserve										
	Total Income	2,246,240.09	1,285,520.65	1,069,500.00	1,294,500.00	1,240,145.00	1,240,145.00	1,215,145.00	1,215,145.00	1,215,145.00	1,215,145.00
	Total Available	5,764,456.09	5,490,253.65	4,699,581.37	5,207,605.00	4,137,769.00	4,137,769.00	3,778,538.00	3,019,981.74	2,208,207.36	1,524,098.61
	Expenditures	1,586,862.47	1,573,810.70	1,708,145.00	2,309,981.00	1,532,376.00	1,574,376.00	1,973,701.26	2,026,919.38	1,899,253.75	1,421,471.25
	Balance Forward	4,167,593.62	3,916,442.95	2,991,436.37	2,897,624.00	2,605,393.00	2,563,393.00	1,804,836.74	993,062.36	308,953.61	102,627.36

8-81-LOTTERY EXPENDITURES

LOTTERY FUND

CONTRACTUAL SERVICES

200	Inter-Fund Transfers										
303	Professional Services-Other	36,652.49	43,859.61	175,000.00	175,000.00	77,735.00	77,735.00	78,000.00	78,000.00	78,000.00	78,000.00
308	Legal Advertising		82.28								
314	Other Contractual Services	2,600.00	2,500.00	2,600.00	2,600.00	2,500.00	2,500.00	2,600.00	2,500.00	2,600.00	2,500.00
320	Professional Services-Auditing	12,560.60	13,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	15,000.00
321	Professional Services-Legal	33,866.20	2,356.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
8-02-0990	Operator Bonus										
	Total Contractual Services	85,679.29	61,797.89	212,600.00	212,600.00	115,235.00	115,235.00	115,600.00	115,500.00	115,600.00	105,500.00

OTHER CHARGES

505	State Taxes	301,821.93	313,866.56	225,000.00	300,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00
514	Financial/Lending/Bond Fees										
	Total Other Charges	301,821.93	313,866.56	225,000.00	300,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00

TRANSFERS

601	Land				538,000.00						
620	Transfer to General Fund	11,800.00	9,720.00	11,000.00	18,745.00	9,600.00	51,600.00	360,000.00	363,000.00	366,000.00	
621	Transfer to Debt Service	967,561.25	969,426.25	969,440.00	946,180.00	732,436.00	732,436.00	738,101.26	733,419.38	727,653.75	725,971.25
622	Transfer to Golf Fund	180,000.00	175,000.00	255,000.00	240,000.00	270,000.00	270,000.00	280,000.00	295,000.00	296,000.00	195,000.00
630	Transfer to EDF										
631	Transfer To CIP	40,000.00	44,000.00	35,105.00	54,456.00	130,105.00	130,105.00	205,000.00	245,000.00	120,000.00	120,000.00

	Total Transfers	1,199,361.25	1,198,146.25	1,270,545.00	1,797,381.00	1,142,141.00	1,184,141.00	1,583,101.26	1,636,419.38	1,508,653.75	1,040,971.25
	Total Lottery Fund	1,586,862.47	1,573,810.70	1,708,145.00	2,309,981.00	1,532,376.00	1,574,376.00	1,973,701.26	2,026,919.38	1,899,253.75	1,421,471.25

Budget Code & Classification
9-04-GOLF REVENUES

Golf Course Bonds

Principal & Interest	
\$	132,532.50
\$	131,457.50
\$	130,082.50
\$	128,406.25
\$	<u>522,478.75</u>

GOLF FUND

Budget Code & Classification
CLUB HOUSE

9-91-GOLF EXPENDITURES

PERSONNEL SERVICES

101 Salaries - Full-Time	28,600.00	41,627.00	41,627.00	43,727.00	44,601.54	45,493.57	46,403.44	47,331.51
102 Salaries - Part-Time	18,613.74	21,739.47	37,181.00	42,503.00	43,353.06	44,220.12	45,104.52	46,006.61
103 Overtime Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 FICA	3,406.02	4,158.54	6,029.00	6,597.00	6,728.94	6,863.52	7,000.79	7,140.80
105 Insurance Charges	10,935.05	12,178.15	14,336.00	9,845.00	11,321.75	13,020.01	14,873.01	17,218.97
106 Other Personnel Services								
107 Pension	1,715.98	2,137.20	2,498.00	2,624.00	2,676.48	2,730.01	2,784.61	2,840.30
109 Self Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services	63,276.79	75,834.16	101,671.00	105,296.00	108,681.77	112,327.23	116,266.38	120,538.20

COMMODITIES

200 Inter-Fund Transfers								
201 Office Supplies	187.62	210.73	500.00	380.00	380.00	380.00	380.00	380.00
204 Wearing Apparel	349.00	210.00	250.00	400.00	400.00	400.00	400.00	400.00
207 Janitorial Supply	140.59	179.12	692.00	692.00	692.00	692.00	692.00	692.00
211 Other Commodities								
Total Commodities	677.21	599.85	1,442.00	1,472.00	1,472.00	1,472.00	1,472.00	1,472.00

CONTRACTUAL SERVICES

301 Postage	244.07	261.99	300.00	600.00	600.00	600.00	600.00	600.00
302 Telephone	1,719.04	1,504.49	2,536.00	2,536.00	2,536.00	2,536.00	2,536.00	2,536.00
303 Prof Services-Other	665.00	806.45	500.00	200.00	200.00	200.00	200.00	200.00
304 Utilities	8,481.62	8,223.83	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
305 Insurance and Bonds	5,500.00	4,481.74	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
306 Rentals	374.63	940.34	750.00	750.00	750.00	750.00	750.00	750.00
308 Advertising - Promo	372.00	2,295.50	1,200.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
308 Advert - Legal - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
309 Printing	1,463.27	1,727.34	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
310 Dues & Subscriptions	36.69	36.68	0.00	0.00	0.00	0.00	0.00	0.00
311 Travel Expense	0.00	22.08	0.00	0.00	0.00	0.00	0.00	0.00
312 Towel/Uniform Cleaning	10.00	10.00	30.00	0.00	0.00	0.00	0.00	0.00
313 Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
314 Other Contract Services	713.25	855.75	800.00	800.00	800.00	800.00	800.00	800.00
320 Prof Services-Audit	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
321 Prof Services-Legal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100 Car Lease-Misc	5,567.05	12,546.00	10,000.00	13,450.00	13,450.00	13,450.00	13,450.00	13,450.00
8300 Pro Shop Misc	3,504.36	1,538.80	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
8400 Concess Food - Other	14,462.23	15,881.52	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total Contractual	43,463.21	51,582.51	46,466.00	51,486.00	51,486.00	51,486.00	51,486.00	51,486.00

GOLF FUND

Budget Code & Classification	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
MAINTENANCE										
401 Buildings and Grounds	2,838.06	2,965.44	3,643.00	3,643.00	3,643.00	3,643.00	3,643.00	3,643.00	3,643.00	3,643.00
409 Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
410 Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411 Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Maintenance	2,838.06	2,965.44	3,643.00	3,643.00	3,643.00	3,643.00	3,643.00	3,643.00	3,643.00	3,643.00
OTHER CHARGES										
501 Bond/Principal Expense	90,000.00	95,000.00	100,000.00	100,000.00	110,000.00	110,000.00	115,000.00	120,000.00	125,000.00	0.00
502 Bond/Interest Expense	36,227.50	33,370.00	28,177.50	28,177.50	22,532.50	22,532.50	16,459.00	10,083.00	3,407.00	0.00
505 Other Charges	3,043.94	3,679.06	2,800.00	3,400.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00
514 Financial/Lend/Bond Fees	0.00	827.72	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Other Charges	131,271.44	132,876.78	131,977.50	132,577.50	137,332.50	137,332.50	136,258.00	134,883.00	133,207.00	4,800.00
CAPITAL OUTLAY										
618 Other Capital Outlay	3,982.78	4,998.00			7,000.00	0.00	0.00	0.00	0.00	0.00
621 Trnsf To Debt Serv-Int										
Total Capital Outlay	3,982.78	4,998.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00
Total Golf Club House	245,509.49	268,856.74	285,799.50	285,799.50	306,229.50	299,229.50	301,540.77	303,811.23	306,074.38	181,939.20

GOLF FUND

Budget Code & Classification
GOLF MAINTENANCE

	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
9-92-GOLF EXPENDITURES										
PERSONNEL SERVICES										
101 Salaries - Full-Time	61,731.36	75,868.80	82,311.00	82,311.00	85,195.00	85,195.00	86,898.90	88,636.88	90,409.62	92,217.81
102 Salaries - Part-Time	20,331.60	13,079.41	22,040.00	22,040.00	26,200.00	26,200.00	26,724.00	27,258.48	27,803.85	28,359.72
103 Overtime Salaries	1,383.96	286.71	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
104 FICA	5,970.19	6,576.65	8,013.00	8,013.00	8,552.00	8,552.00	8,723.04	8,897.50	9,075.45	9,256.96
105 Insurance Charges	7,228.36	10,116.77	11,619.00	11,619.00	12,322.00	12,322.00	14,170.30	16,295.85	18,740.22	21,551.26
106 Other Personnel Services										
107 Pension	3,703.93	4,552.05	4,939.00	4,939.00	5,112.00	5,112.00	5,214.24	5,318.52	5,424.90	5,533.39
109 Self Insurance Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel Services	100,349.40	110,480.40	129,322.00	129,322.00	137,781.00	137,781.00	142,130.48	146,807.23	151,853.83	157,319.14

COMMODITIES

200 Inter-Fund Transfers										
201 Office Supplies	28.37	35.83	26.00	30.00	26.00	26.00	26.00	26.00	26.00	26.00
203 Food Supplies	49.47	42.23	60.00	30.00	60.00	60.00	60.00	60.00	60.00	60.00
205 Motor Veh Supplies-Fuel	6,199.50	4,169.35	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
207 Janitorial Supply	97.00	53.91	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
208 Chemical Supply	2,735.80	3,487.20	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
210 Botanical Supply	5,937.64	6,484.20	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
211 Other Commodities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Commodities	15,047.78	14,272.72	15,686.00	15,686.00	15,686.00	15,686.00	15,686.00	15,686.00	15,686.00	15,686.00

CONTRACTUAL SERVICES

301 Postage	243.52	260.61	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00
302 Telephone	584.14	762.38	960.00	960.00	960.00	960.00	960.00	960.00	960.00	960.00
303 Prof Services-Other	525.00	350.00	70.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
304 Utilities	4,513.12	4,197.19	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
305 Insurance and Bonds	5,500.00	4,567.74	5,000.00	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
308 Advertising										
309 Printing	954.72	1,038.87	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00
310 Dues and Subscriptions	406.87	434.54	450.00	456.00	460.00	460.00	460.00	460.00	460.00	460.00
311 Travel Expense	1,195.74	1,359.48	1,440.00	1,324.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00
313 Training	843.00	825.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	1,440.00
314 Other Contract Services	912.79	3,595.93	7,639.00	7,639.00	7,639.00	7,639.00	7,639.00	7,639.00	7,639.00	7,639.00
320 Prof Services-Audit	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
321 Prof Services-Legal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Contractual	16,028.90	17,741.74	22,763.00	22,643.00	23,763.00	23,763.00	23,763.00	23,763.00	23,763.00	23,763.00

GOLF FUND

Budget Code & Classification	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projected	FY12-13 Projected	FY13-14 Projected	FY14-15 Projected
MAINTENANCE										
401 Buildings and Grounds	5,578.56	5,494.56	5,500.00	5,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
409 Repair & Maintenance	3,646.82	3,363.35	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
410 Vehicle Maintenance	6,115.30	5,890.28	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
411 Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 Other	4,144.13	3,974.12	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Total Maintenance	19,484.81	18,722.31	18,000.00	18,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
OTHER CHARGES										
505 Other Charges	133.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Charges	133.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY										
618 Other Capital Outlay	12,310.73	3,497.79	5,000.00	5,000.00	182,000.00	7,000.00	0.00	0.00	0.00	0.00
Total Capital Outlay	12,310.73	3,497.79	5,000.00	5,000.00	182,000.00	7,000.00	0.00	0.00	0.00	0.00
Total Golf Maintenance	163,354.82	164,714.96	190,771.00	190,625.00	383,230.00	208,230.00	205,579.48	210,256.23	215,302.83	220,768.14

ECONOMIC DEVELOPMENT FUND (14)

Budget Code & Classification	FY07-08 Actual	FY08-09 Actual	FY09-10 ADOPTED	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projection	FY12-13 Projection	FY13-14 Projection	FY14-15 Projection
14-01-0010 Total Brought Forward	21,004,869.00	3,612,784.00	1,630,019.97	1,618,687.61	1,295,578.55	1,295,578.55	1,032,619.49	821,020.93	607,932.37	396,110.06
14-04-8001 Other Revenue										
1007 Sales Tax - General Fund										
1007 Sales Tax - Bond Fund					600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00
1001 Real Estate Tax	534,273.93	18,513.56								
8010 Interest Income										
8060 Bond Proceeds										
8062 CC Loan Payment	382,115.41	1,128,035.76	1,186,573.44	1,186,573.44	1,186,573.44	1,186,573.44	1,186,573.44	1,186,573.44	1,186,573.44	1,186,573.44
Total Income	916,389.34	1,146,549.32	1,186,573.44	1,186,573.44	1,786,573.44	1,786,573.44	1,786,573.44	1,786,573.44	1,786,573.44	1,786,573.44
Total Available	21,921,258.34	4,759,333.32	2,816,593.41	2,805,261.05	3,082,151.99	3,082,151.99	2,819,192.93	2,607,594.37	2,394,505.81	2,182,683.50
Exp and Requirements	18,301,331.82	3,140,645.71	1,509,682.50	1,509,682.50	1,999,532.50	2,049,532.50	1,998,172.00	1,999,662.00	1,998,395.75	1,998,853.50
Balance Forward	3,619,926.52	1,618,687.61	1,306,910.91	1,295,578.55	1,082,619.49	1,032,619.49	821,020.93	607,932.37	396,110.06	183,830.00
14-51 Economic Development Fund										
200 Inter-Fund Transfers										
303 Professional Services	23,765.43	3,318.34				50,000.00				
501 Debt Service - Bond Principal					505,000.00	505,000.00	535,000.00	570,000.00	605,000.00	645,000.00
502 Debt Service - Bond Interest	1,094,519.81	1,509,682.50	1,509,682.50	1,509,682.50	1,494,532.50	1,494,532.50	1,463,172.00	1,429,662.00	1,393,395.75	1,353,853.50
503 Warrant/BAN Principal										
504 Warrant/BAN Interest										
510 County Treasurer Fees										
511 Land/Construction Pymnt	17,183,046.58	1,627,644.87								
514 Financial/Legal Fees										
TOTAL	18,301,331.82	3,140,645.71	1,509,682.50	1,509,682.50	1,999,532.50	2,049,532.50	1,998,172.00	1,999,662.00	1,998,395.75	1,998,853.50

OFF STREET PARKING FUND (15)

Budget Code & Classification	FY07-08 Actual	FY08-09 Actual	FY09-10 Adopted	FY09-10 YE Estimate	FY10-11 Requested	FY10-11 Recommended	FY11-12 Projection	FY12-13 Projection	FY13-14 Projection	FY14-15 Projection
15-01-0010 Total Brought Forward	49,220.00	123,662.00	36,653.30	36,851.00	19,156.00	19,156.00	20,242.24	20,140.98	19,914.72	20,219.72
15-04-8001 Other Revenue										
1007 Sales Tax - General Fund	750,000.00	650,000.00	650,000.00	650,000.00	665,000.00	665,000.00	665,000.00	665,000.00	665,000.00	665,000.00
1007 Sales Tax - Bond Fund										
1001 Real Estate Tax										
8010 Interest Income	44.90	15.02								
8060 Bond Proceeds										
8062 CC Lease Payment										
Total Income	750,044.90	650,015.02	650,000.00	650,000.00	665,000.00	665,000.00	665,000.00	665,000.00	665,000.00	665,000.00
Total Available	799,264.90	773,677.02	686,653.30	686,851.00	684,156.00	684,156.00	685,242.24	685,140.98	684,914.72	685,219.72
Exp and Requirements	680,146.60	732,282.72	667,695.00	667,695.00	663,913.76	663,913.76	665,101.26	665,226.26	664,695.00	668,045.00
Balance Forward	119,118.30	41,394.30	18,958.30	19,156.00	20,242.24	20,242.24	20,140.98	19,914.72	20,219.72	17,174.72
15-52 Economic Development Fund										
200 Inter-Fund Transfers										
210 Botanical Supplies	1,768.00	1,735.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
303 Professional Service-Other	61.85									
304 Utilities	12,889.42	9,319.08	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
401 Buildings and Grounds	1,442.97	1,412.44	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
408 Street Maintenance	810.00	401.15	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
410 Motor Vehicle Maintenance		-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
412 Other Maintenance	1,744.59	2,970.05	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
413 Maintenance		-	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
501 Debt Service - Bond Principal	290,000.00	300,000.00	315,000.00	315,000.00	325,000.00	325,000.00	340,000.00	355,000.00	370,000.00	390,000.00
502 Debt Service - Bond Interest	346,132.50	333,445.00	320,695.00	320,695.00	306,913.76	306,913.76	293,101.26	278,226.26	262,695.00	246,045.00
503 Warrant/BAN Principal										
504 Warrant/BAN Interest										
510 County Treasurer Fees										
511 Land/Construction Pymnt	25,297.27	83,000.00								
514 Financial/Legal Fees										
TOTAL	680,146.60	732,282.72	667,695.00	667,695.00	663,913.76	663,913.76	665,101.26	665,226.26	664,695.00	668,045.00

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
AUGUST 3, 2010 AGENDA**

Subject:	Type:	Submitted By:
CIMARRON WOODS PARK IMPROVEMENTS – PHASE II	ORDINANCE ◆ RESOLUTION RECEIVE/FILE	SCOTT STOPAK RECREATION DIRECTOR

SYNOPSIS

A resolution has been prepared for approval of plans for Phase II of the Cimarron Woods Park.

FISCAL IMPACT

There is no cost to the city for the park improvements. The SID is responsible for all costs associated with the project.

RECOMMENDATION

Approval with conditions as listed below.

BACKGROUND

The developer of the Cimarron Woods subdivision entered into a Subdivision Agreement with the City of La Vista on April 7, 2004, for the installation and financing of the public improvements. Section 10, B, (4) Phasing, (b) states:

“Construction documents and specifications for Phase 2 will be presented to the Mayor and City Council for approval within five (5) years of the date of this subdivision agreement unless otherwise agreed to by the City. Phase 2 shall consist of the remaining elements identified on the Park and Boulevard Plan (Exhibit “E-1”), including a splash park, public restrooms, multi-use play area (basketball/tennis), and irrigation system for turf play areas.

Each of the recreational trails, facilities and items of equipment are subject to final approval of City as to size, location, design and funding thereof.”

The Park and Recreation Board, at their meeting held July 27, 2010 recommends approval of the plans for Phase 2 Cimarron Woods Park Improvements subject to resolution of the following items:

1. Final drainage study computations to verify storage volumes, proposed berm elevation and draft drainage easements and waiver for lots west of Cimarron Woods Drive will be presented to the City prior to finalization of plans.
2. Irrigation of the turf open play area to be included in this project.
3. Modifications made regarding the location of the splash pad and/or the basketball court or modifications to the landscaping plan to improve separation of the two areas.
4. Watering and tree care time to be one year.

5. Stub electrical service to the basketball court.
6. Place a trash receptacle in the vicinity of the restroom.
7. Fix the silt drainage runoff coming from the railroad underpass.
8. SID 237 shall submit finalized construction plans and specifications acceptable to the City and shall submit a contract and bond in an amount consistent with the cost estimate prepared by E&A Consulting Group.

The engineer for the SID will be available to answer questions and has notified the Cimarron Woods Homeowners Association of the meeting.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING APPROVAL OF THE PLANS AND SPECIFICATIONS FOR CIMARRON WOODS TRAIL AND PARK IMPROVEMENTS, PHASE 2 AND AUTHORIZING EXECUTION OF CONTRACTS AND CONSTRUCTION.

WHEREAS, Sanitary and Improvement District No. 237 of Sarpy County ("District"), Cimarron Woods and the City of La Vista ("City") entered into a Subdivision Agreement concerning the development of lands locally known as Cimarron Woods within the zoning jurisdiction of the City ("Subdivision Agreement") on April 7, 2004; and

WHEREAS, the District has presented to City for approval plans, specifications and construction documents to construct certain improvements; and

WHEREAS, said plans, specifications and construction documents were prepared by E & A Consulting Group, Inc., which firm of engineers has certified to the City that said plans and specifications are in accordance with the Subdivision Agreement and all of the applicable ordinances, policies and regulations of the City and that improvements constructed pursuant to such plans will be adequate for their intended purpose; and

WHEREAS, the Park and Recreation Board along with the City Engineer, and city staff have been presented the plans for review and recommend approval subject to resolution of the following items:

1. Final drainage study computations to verify storage volumes, proposed berm elevation and draft drainage easements and waiver for lots west of Cimarron Woods Drive will be presented to the City prior to finalization of plans.
2. Irrigation of the turf open play area to be included in this project.
3. Modifications made regarding the location of the splash pad and/or the basketball court or modifications to the landscaping plan to improve separation of the two areas.
4. Watering and tree care time to be one year.
5. Stub electrical service to the basketball court.
6. Place a trash receptacle in the vicinity of the restroom
7. Fix the silt drainage runoff coming from the railroad underpass.
8. SID 237 shall submit finalized construction plans and specifications acceptable to the City and shall submit a contract and bond in an amount consistent with the cost estimate prepared by E&A Consulting Group.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska, does hereby approve the plans and specifications for Cimarron Woods Trail and

Resolution No.
Page 2

Park Improvements Phase II, copies of which have been filed with the City Clerk,
subject to resolution of the items identified by the City Engineer.

PASSED AND APPROVED THIS 3RD DAY OF AUGUST, 2010.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk



outdoor recreation products



CIMARRON WOODS SPLASHPAD, NE, view 1

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CIMARRON WOODS SPLASHPAD, NE, view 2

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CIMARRON WOODS SPLASHPAD, NE, view 3

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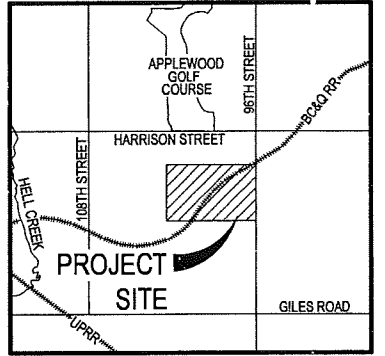
Improvement Plans for

CIMARRON WOODS

2010 PARK IMPROVEMENTS - SECTION II

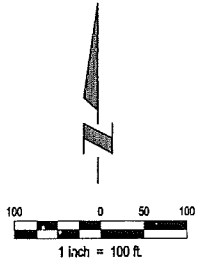
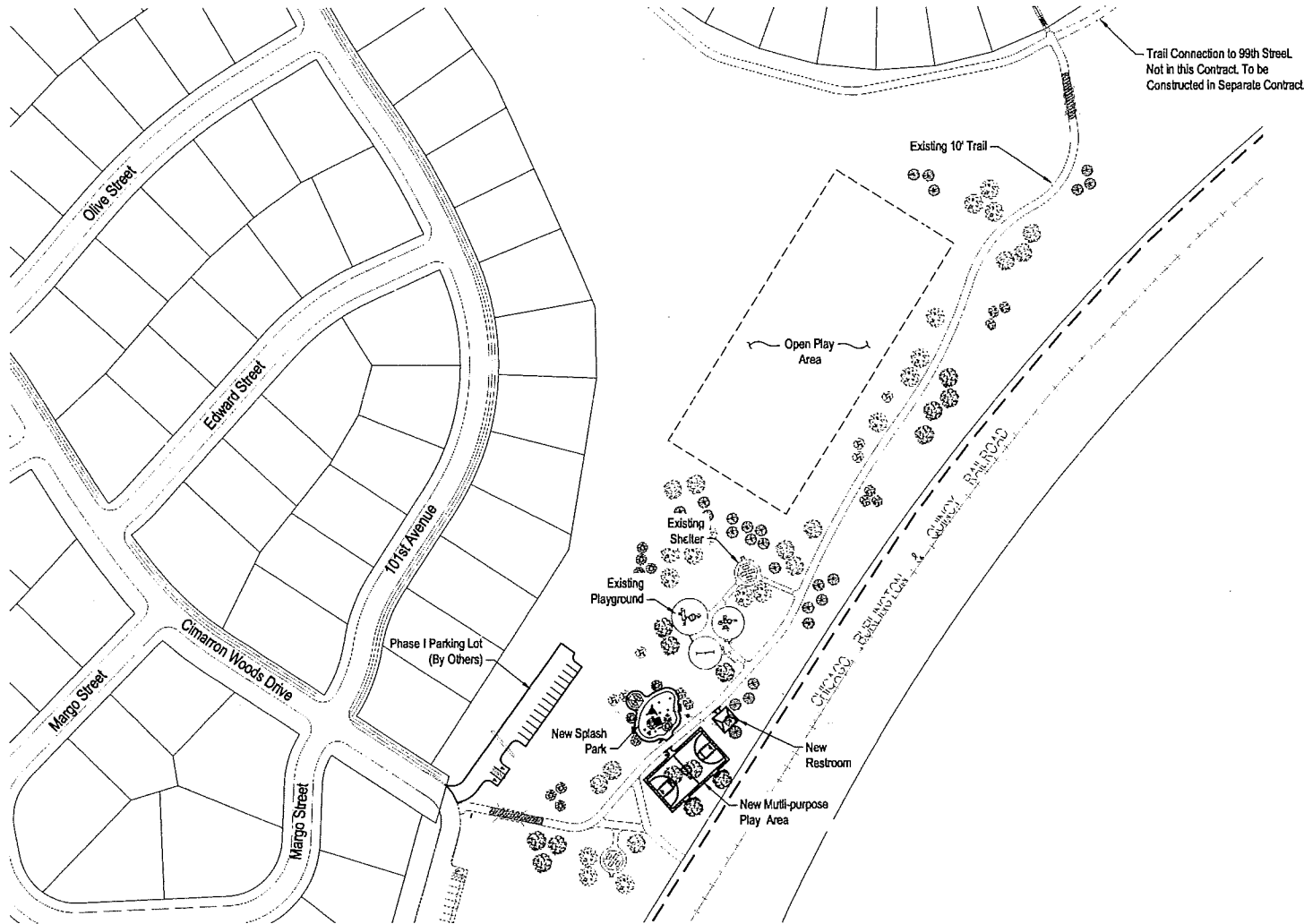
Located in the SW 1/4 of Section 32, Township 15 North, Range 11 East, of the 6th P.M.

S. & I. D. No. 237
Sarpy County, Nebraska



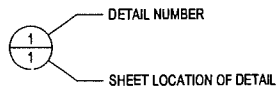
VICINITY MAP

APPROXIMATE QUANTITIES			
EM	DESCRIPTION	QUANTITY	UNIT
1.	5' x 5' CONCRETE SIDEWALK (AROUND SPLASH PARK)	955	SF
2.	5" CONCRETE (SPLASH PARK, SHELTER & BENCH AREAS)	725	SF
3.	5" CONCRETE BASKETBALL COURT W/ STRIPING	5,600	SF
4.	CONCRETE STAIN (SPLASH PARK)	2,165	SF
5.	BASKETBALL OUTFIT (POST, BACKBOARD, RIM & CHAIN NET)	2	EA
6.	20' HEXAGON PICNIC SHELTER W/ CONCRETE BASE	1	EA
7.	6' PARK BENCH WITH CONCRETE BASE	4	EA
8.	TRASH RECEPTACLE	2	EA
9.	8' PICNIC TABLE	1	EA
10.	8' ADA PICNIC TABLE	1	EA
11.	SPLASH PARK INFO SIGN	1	EA
12.	HANDICAP PARKING SIGN	1	EA
13.	INSTALL 36" DIA. HOPE STORM SEWER PIPE	45	LF
14.	INSTALL 36" DIA. FLARED END SECTION W/ BAR STYLE TRASH RACK	1	EA
15.	INSTALL 36" FLOOD GATE	1	EA
16.	REMOVE EXISTING 36" CMP	1	EA
17.	REMOVE CURB AND GUTTER	30	LF
18.	RELOCATE EXISTING TREE	5	EA
19.	SEEDING & MATTING ALL DISTURBED AREAS	1	LS
20.	SITE GRADING	1	LS
21.	IRRIGATION SYSTEM	1	LS
22.	INSTALL 15' x 15' RESTROOM	1	LS
23.	WATER PLAY EQUIPMENT & AREA INLETS	1	LS
24.	DRAIN VAULT W/ SUMP PUMP, VALVES, CONTROL	1	LS
25.	2" WATER SERVICE FOR SPLASH PAD / IRRIGATION	1	LS
26.	TAP, BACK FLOW PREVENTOR AND WALL MOUNTED MANIFOLD (LOCATED AT BATHROOM)	1	LS
27.	STREET REPAIRS AND MUD FEES	1	LS
28.	ELECTRICAL SERVICE, ENCLOSURE, METER	1	LS
29.	SANITARY SEWER, STREET REPAIRS	1	LS
30.	PIPING FROM CONTROL VALVES TO WATER FEATURES, HOSE BIBS	1	LS



INDEX OF SHEETS

SHEET No.	DESCRIPTION
1.	COVER SHEET
2.	REMOVAL PLAN
3.	GRADING PLAN
4.	PLAYGROUND DIMENSION AND AMENITY PLAN
5.	SPLASH PARK DIMENSION AND AMENITY PLAN
6.	PARKING LOT PLAN
7.	CONSTRUCTION DETAILS
8.	CONSTRUCTION DETAILS
9.	RESTROOM ARCHITECTURAL PLAN
10.	RESTROOM ARCHITECTURAL PLAN
11.	RESTROOM ELECTRICAL PLAN
12.	RESTROOM MECHANICAL PLAN



GENERAL NOTES

The City of Omaha Standard Specifications for Public Works Construction, 2003 Edition, and any current revisions or amendments thereto, the City of Omaha Parks Department standards and the Special Provisions for this project shall apply, and the Contractor shall perform in accord therewith.

The Contractor shall be responsible to construct a completed park as shown on these plans to include the approximate quantities. All park equipment shall be assembled according to the manufacturers approximate quantities recommendations.

It is the intent of these plans to permit the Contractor to supply any of the materials or equipment specified or offer an equivalent. The Engineer shall determine whether the material or equivalent offered is equivalent to that specified. Whenever any particular material or equipment is indicated by patent, proprietary or brand name, or by name of manufacturer, such wording is used for the purposes of facilitating its description and shall be deemed to be followed by the word "or equal". The Contractor may offer any material or equipment which he considers to be equivalent to that indicated.

All colors shall be specified by the Engineer.

IRRIGATION NOTES:

Irrigation system to be guaranteed for 1 year. Written guarantee to be supplied prior to final payment.

Irrigation contractor responsible to winterize system one time.

Irrigation contractor to furnish as built drawing of the system and catalogue cuts of the installed equipment prior to final payment.

Contractor to coordinate work with other amenities contractors.

Backflow piping should include a blow-out fitting and use quarter turn ball valves for the shut-offs.

LANDSCAPE NOTES:

- Locate and verify the location of all underground utilities prior to the start of any construction. Care should be taken not to disturb any existing utilities during construction. Any damage to utilities or other improvements caused by the Contractor will be repaired at no cost to the Owner.
- All trees are to be watered in immediately after planting and then watered once a week for a period of two months from time of planting.
- Verify all dimensions and conditions prior to starting construction. The location of trees is critical and shall be installed as indicated on plans. Field adjustments may be necessary based on field conditions (i.e., root ball and drop inlet conflict). All adjustments must be approved by the landscape architect.
- The Landscape Contractor shall remove all construction debris and materials injurious to plant growth from planting pits and beds prior to backfilling with planting mix. All planting areas shall be free of weeds and debris prior to any work.
- Provide locally available shredded hardwood mulch on all trees and in all planting beds to a 3-4 inch minimum depth. Mulch ring to extend 1'-0" minimum beyond planting pit.
- All trees are to be staked for a period of not less than one year from time of planting.

SEEDING / SODDING NOTES:

- Seed 4" on either side of disturbed areas with a rate of 10 lbs per 1,000 S.F. United Seeds Super Turf II.
- All Seeded areas to have straw mulch applied and spiked in.
- Seed to be installed as per City of Omaha specifications 2003 edition, section 803.

GRADING NOTES

- Topographic survey is by E&A Consulting Group, Omaha, NE (402) 895-4700. Contour interval is 2 foot
- The Contractor shall take care to locate and protect existing utilities from damage caused by construction activities. Any damage which occurs to existing utilities is the responsibility of the Contractor and shall be repaired at the Contractors expense.
- All dimensions and elevations marked with an asterisk (*) shall be field verified prior to construction. Notify the Engineer of any conflicts with the drawings prior to construction.
- Grading shall be accomplished in accordance with Section 200 "Grading and Site Preparation" of the Omaha Standard Specifications.
- Proposed contours and spot elevations are controls only and site shall be graded to a tolerance of +0.1 foot. All grading shall be smooth and continuous. All surfaces shall have positive drainage
- Provide positive drainage at all times within the construction area and do not allow water to pond in excavation areas or next to structures. Maintain all existing drainage patterns except as modified by the plans.
- Take the necessary measures to prevent soil erosion during the construction process. This shall include the erection and maintenance of silt fencing at location indicated on the plans or required in the field to prevent soil loss or waterway pollution. Maintain silt fence and remove sediment as required. Remove silt fence only after establishment of new turf crop.
- Clear and grub all vegetation for areas to be graded. Separate organic material from associated topsoil and legally dispose of organic material off site.
- Maximum longitudinal sidewalk grade shall be 5% (20:1) unless indicated otherwise on the drawings. Notify the Engineer of any inability to achieve this maximum slope. Maximum cross shall be 2%. Where longitudinal slopes exceeds 3% maximum, cross slope shall be 1%.

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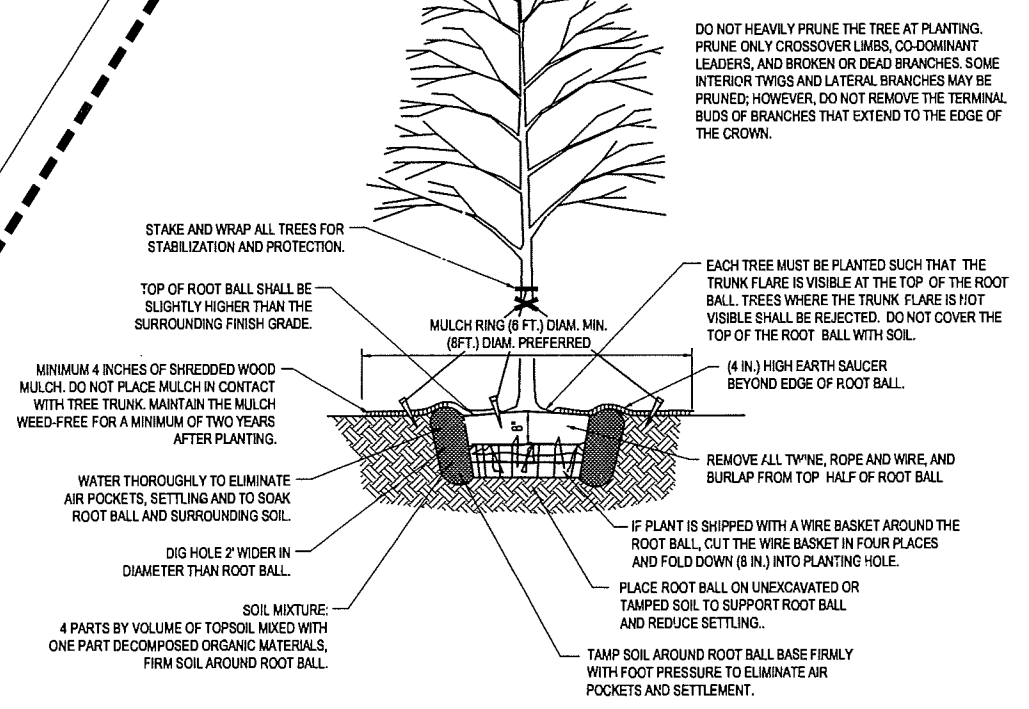
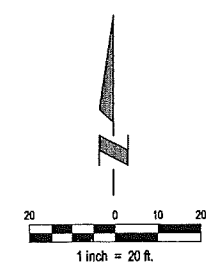
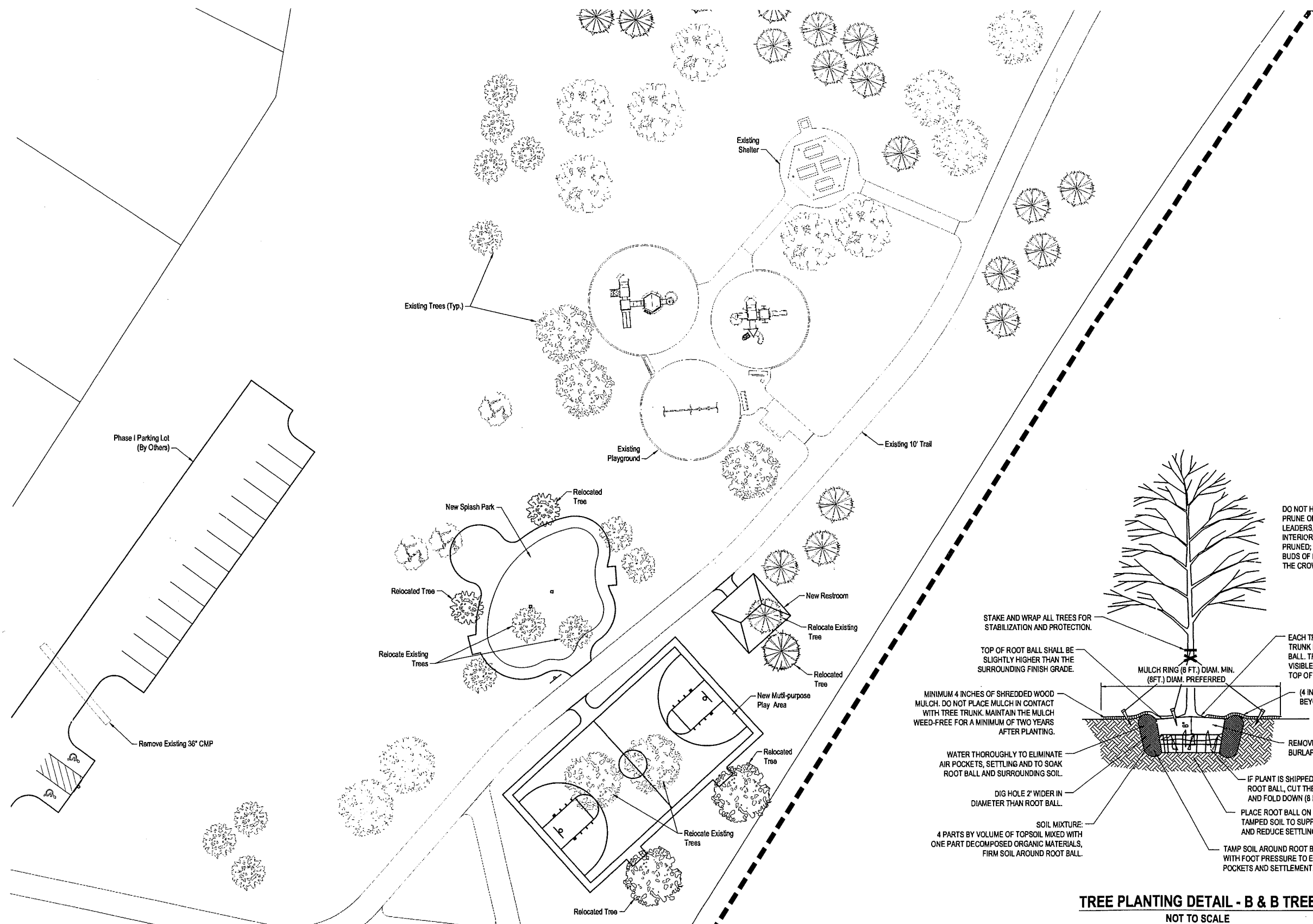


CIMARRON WOODS
2010 PARK IMPROVEMENTS - SECTION II

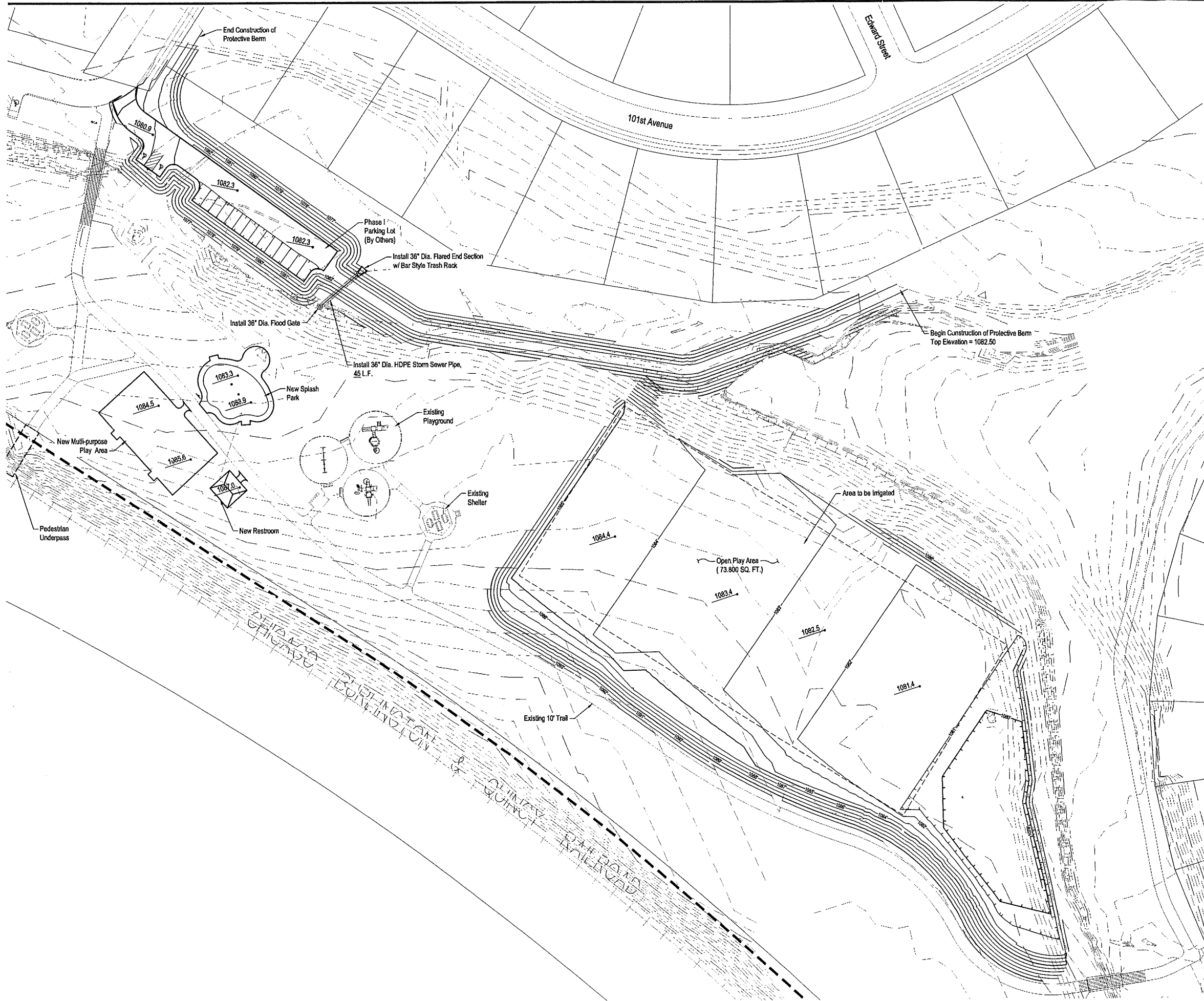
S. & I. D. NO. 237
SARPY COUNTY, NEBRASKA

COVER SHEET

Proj No:	2005.153.001	Revisions	Revision
Date:	07/30/08	Date	
Designed By:	MAT	Drawn By:	NAN
Checked By:		Checked By:	



TREE PLANTING DETAIL - B & B TREE
NOT TO SCALE



1 inch = 40 ft.

LEGEND

- 1085.0 Spot Elevations (SEE GRADING NOTE 8)
- 1120 Existing Contours
- 1170 Proposed Major Contours

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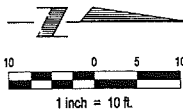
231 NORTH 17TH STREET OMAHA, NE 68104
PHONE: (402) 864-7100 FAX: (402) 865-3395

CIMARRON WOODS
2010 PARK IMPROVEMENTS - SECTION II

S.A.I.D. NO. 287
SARPY COUNTY, NEBRASKA

GRADING PLAN

Revisions	
Date	Revision
07/15/2010	
Designed By:	MAT
Drawn By:	NAN
Checked By:	

SARPY COUNTY, NEBRASKA
S.&T.D. NO. 267

PLAYGROUND DIMENSION AND AMENITY PLAN

Revisions		
No	Date	Revision
Date: P2032, 153,001		
as: 07/13/2010		
Signed By: MAT		
Drawn By: NIAN		
Checked By:		



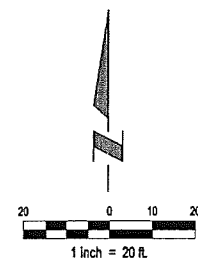
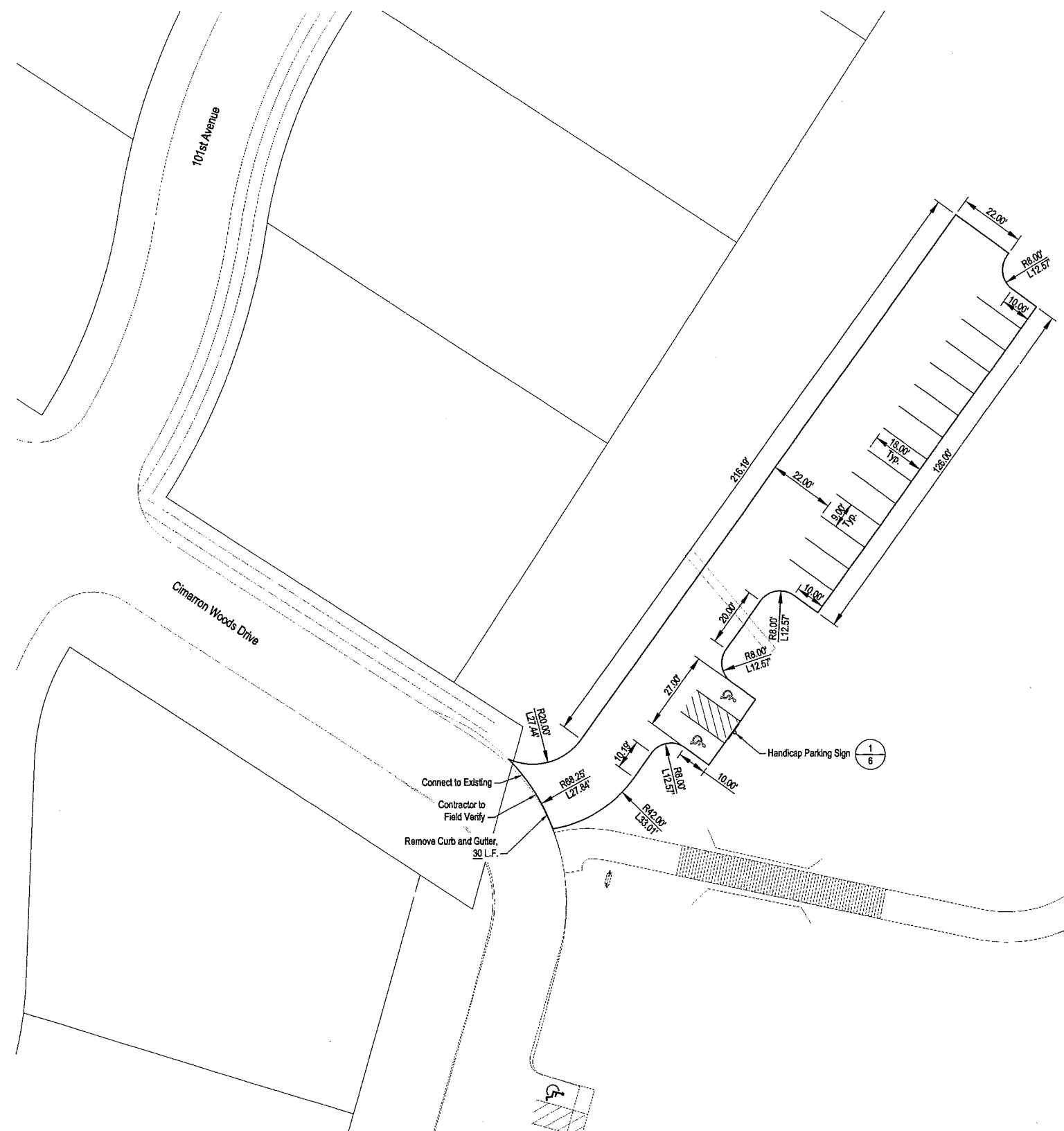
Proj No.	P2002-153.001	Revisions	
Date:	07/13/2010	Date	Revision
Designed By:	MAT		
Drawn By:	NUN		



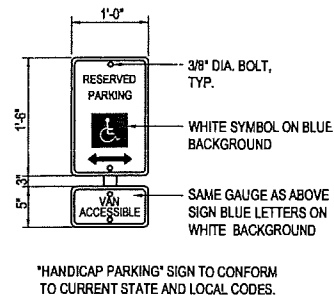
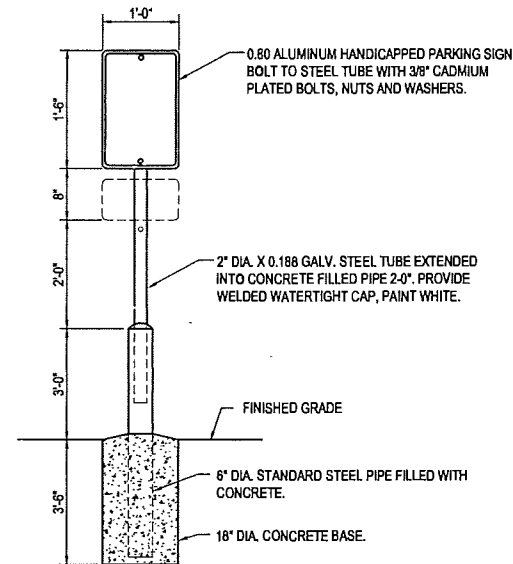
CIMARRON WOODS
2010 PARK IMPROVEMENTS - SECTION II
S.A.I.D. NO. 267
SARPY COUNTY, NEBRASKA

PARKING LOT PLAN

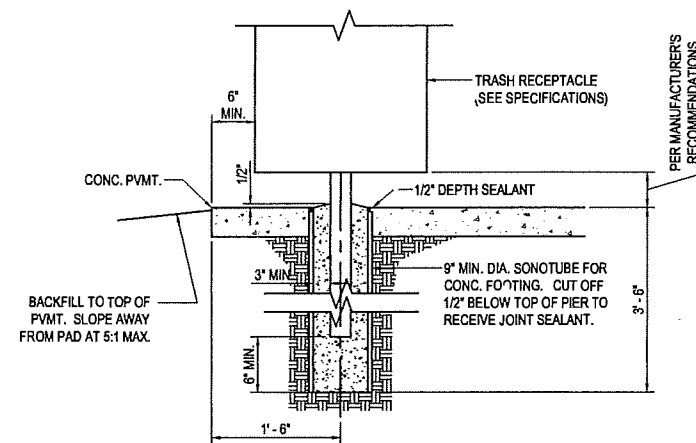
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Date:	07/13/2010	No	Date
Designed By:	MAI		Revision
Drawn By:	NNH		
Checked By:			



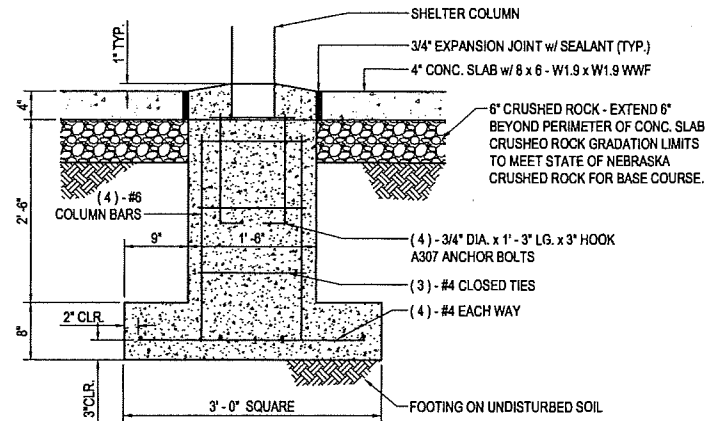
- NOTES**
1. PARKING LOT PLAN SHOWN FOR INFORMATION ONLY.
 2. PARKING LOT CONSTRUCTION NOT IN THIS CONTRACT.
 3. PARKING LOT IS TO BE CONSTRUCTED BY OTHERS UNDER THE PHASE I PARK IMPROVEMENTS.



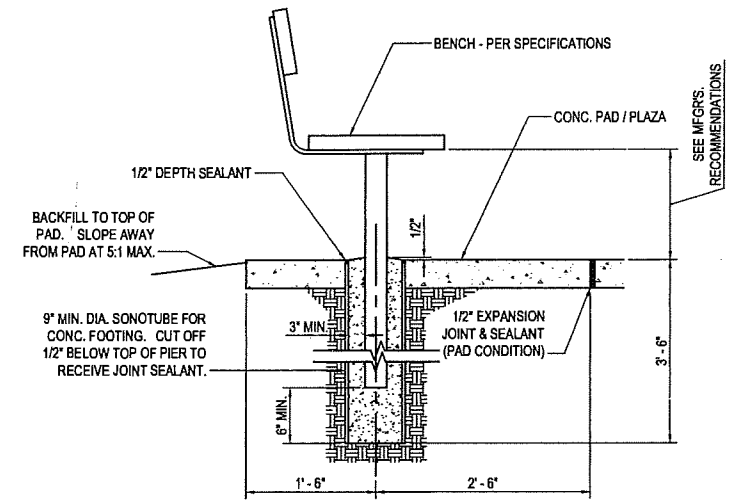
HANDICAP PARKING SIGN AND POST
NOT TO SCALE



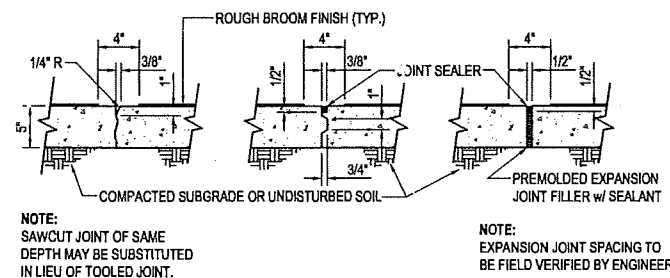
TRASH RECEPTACLE FOOTING
SCALE: 1" = 1'-0"



SHELTER FOOTING
SCALE: 1" = 1'-0"



BENCH DETAIL
SCALE: 1" = 1'-0"

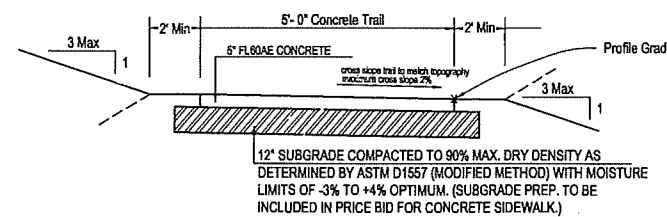


CONTRACTION
CONTRACTION JOINT SPACING SHALL BE EQUAL TO THE PAVEMENT WIDTH UNLESS OTHERWISE INDICATED ON PLANS

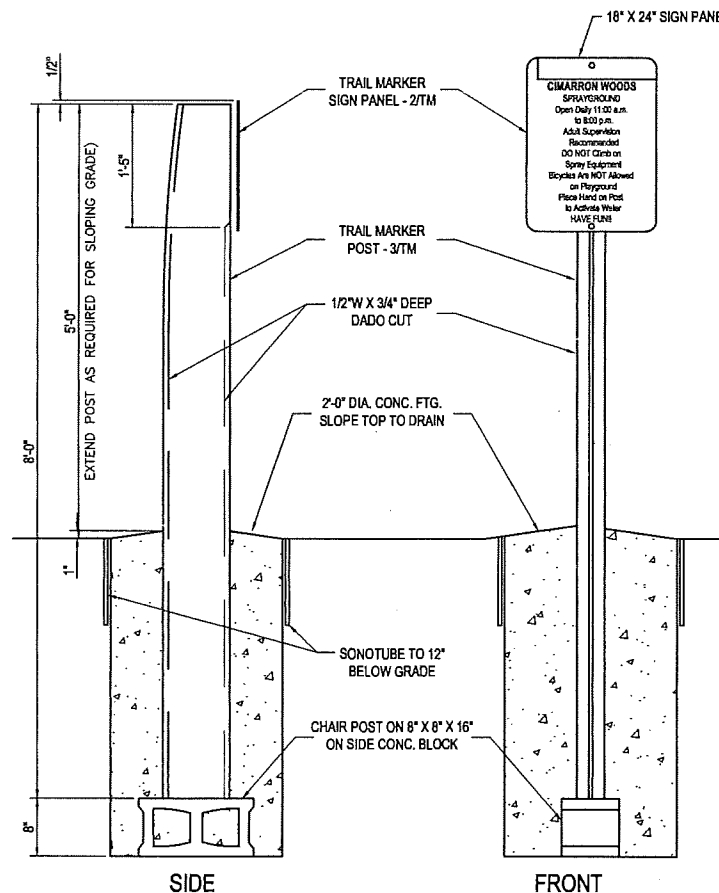
CONSTRUCTION
USE WHERE SEPARATE POURS OCCUR

EXPANSION
SEE PLAN FOR LOCATIONS

CONCRETE WALK JOINT DETAILS
SCALE: 1-1/2" = 1'-0"

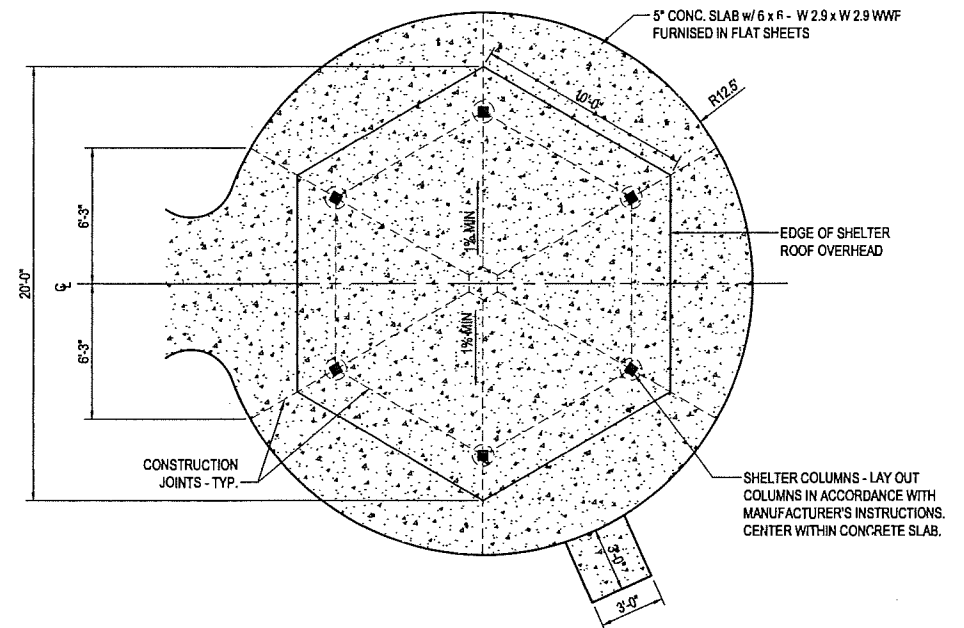


TYPICAL SECTION
NOT TO SCALE



NOTE:
ATTACH SIGN PANELS WITH TWO 3/8" X 3" LAG SCREWS WITH WASHERS, PAINTED TO MATCH BACKGROUND COLOR.

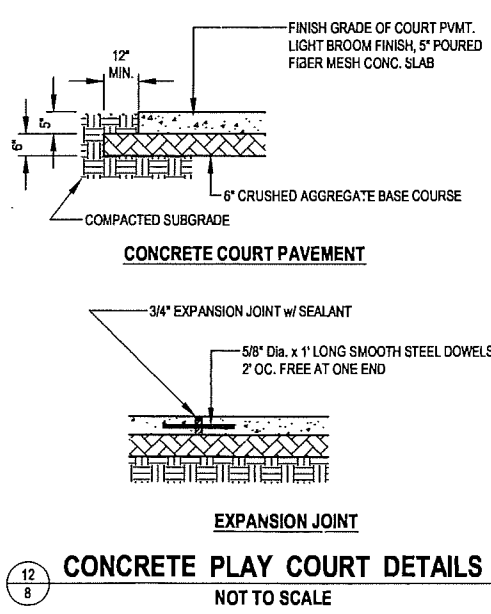
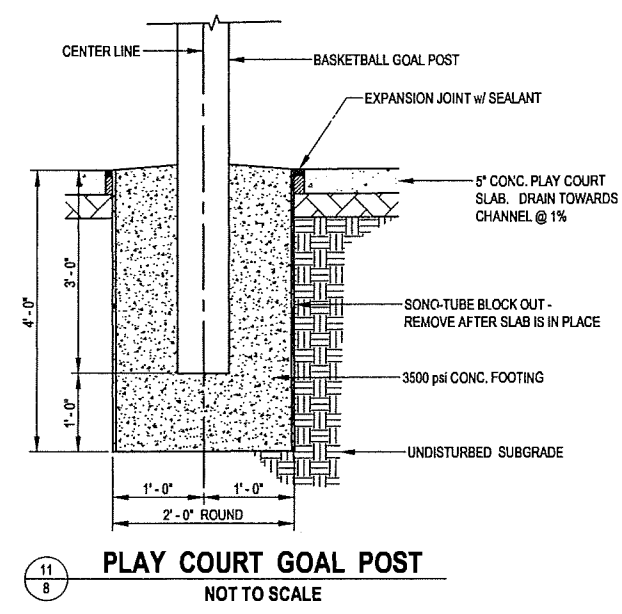
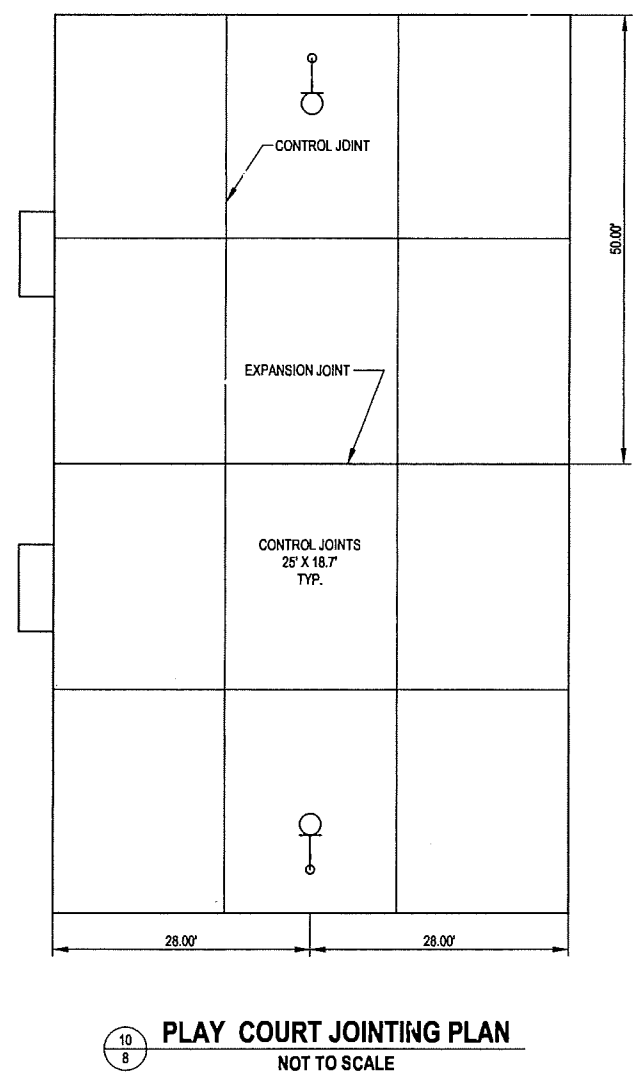
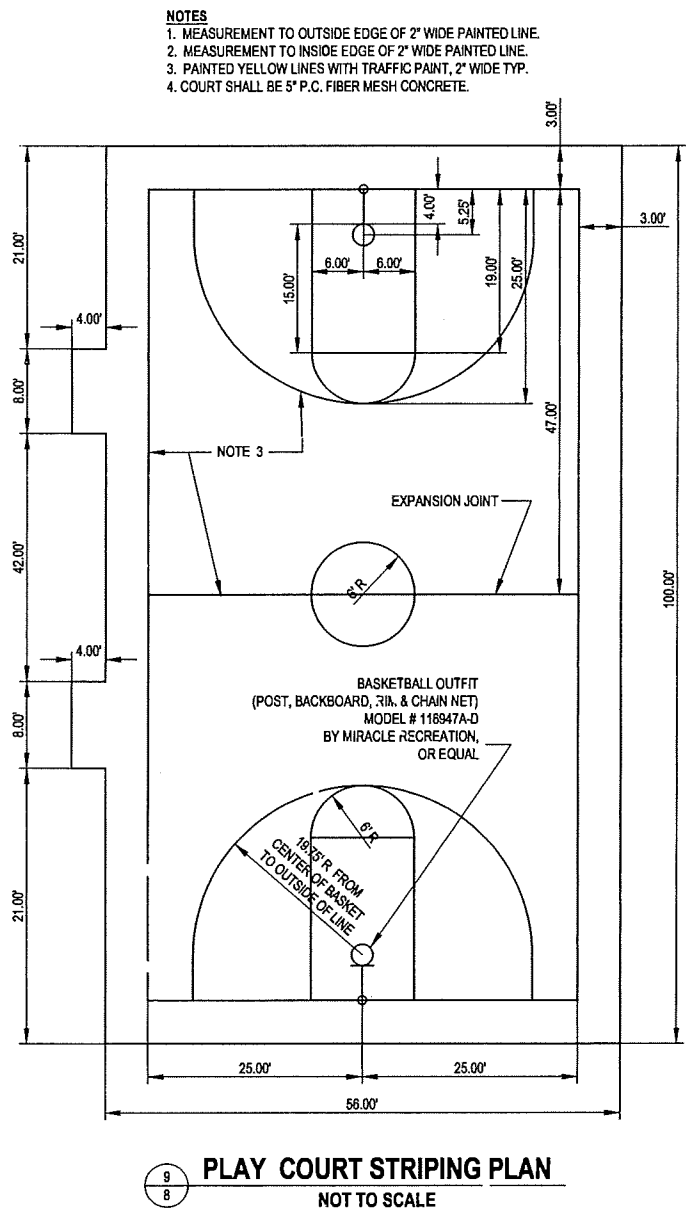
PARK INFO SIGN
SCALE: 3/4" = 1'-0"

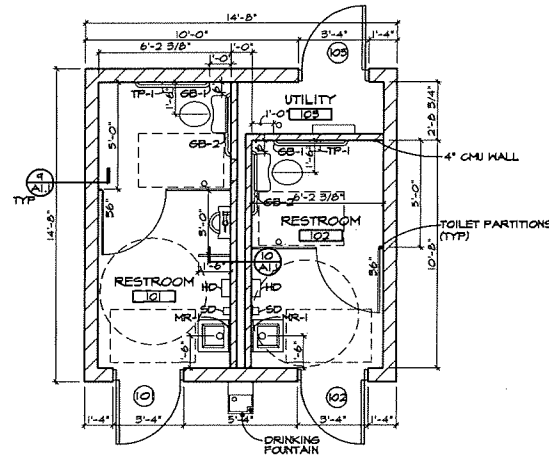


PICNIC SHELTER CONCRETE SLAB - PLAN
NOT TO SCALE

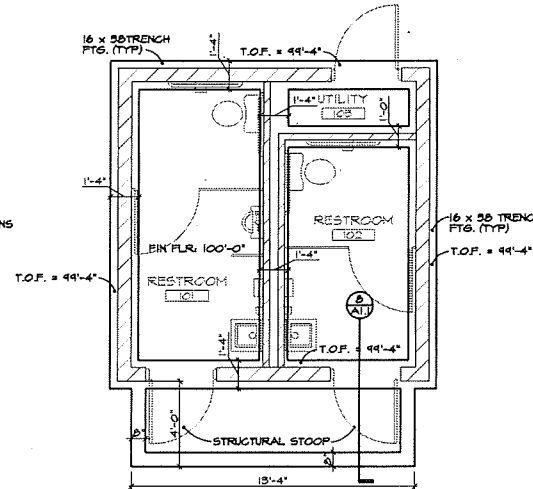
Revision	Reason
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Proj No:	P2002.153.001
Date:	07/13/2010
Designed By:	MAT
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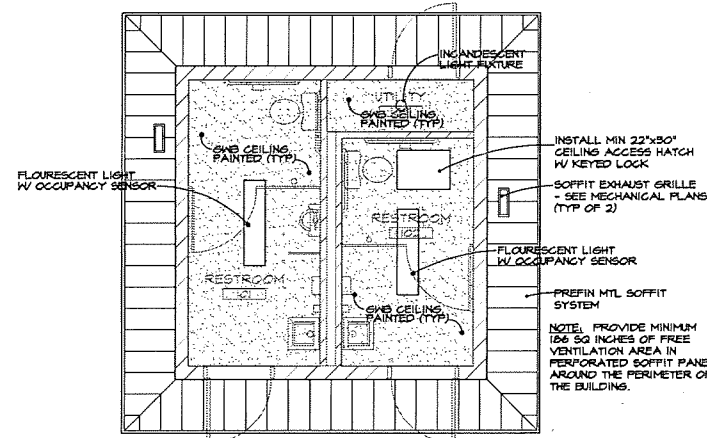




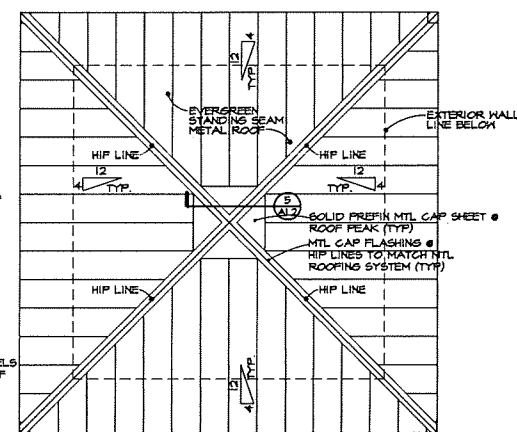
1 FLOOR PLAN
SCALE: 1/4" = 1'-0"



2 FOOTING PLAN
SCALE: 1/4" = 1'-0"



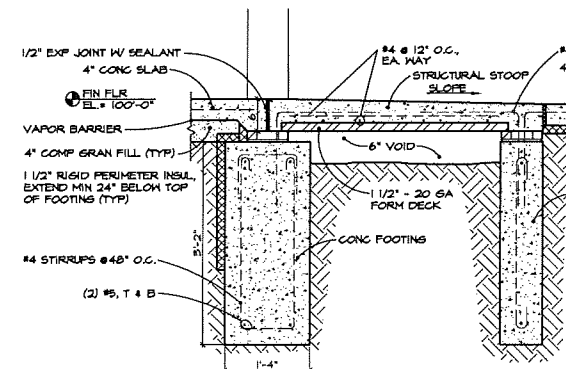
3 REFLECTED CEILING PLAN
SCALE: 1/4" = 1'-0"



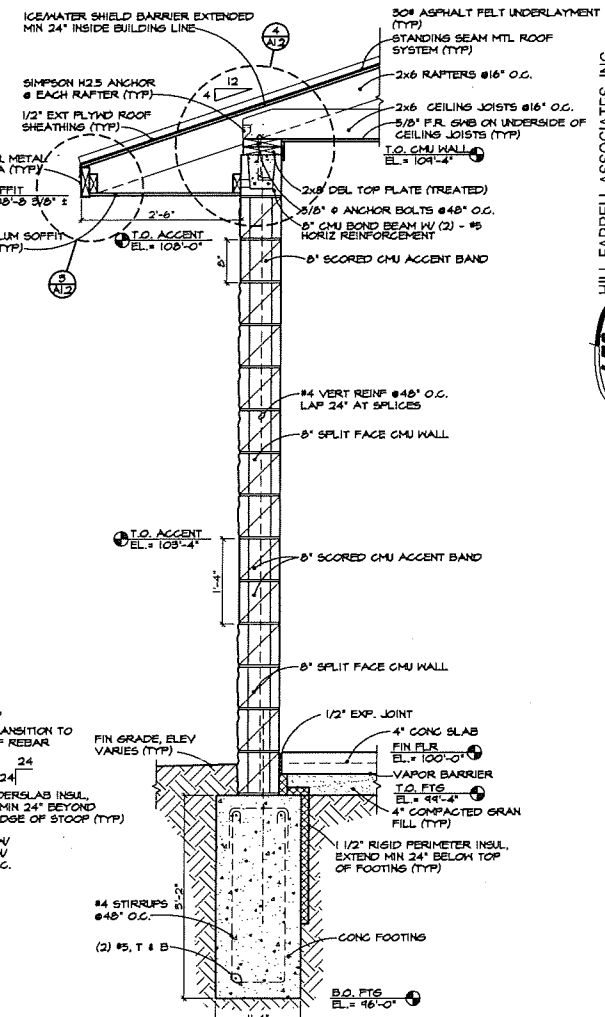
4 ROOF PLAN
SCALE: 1/4" = 1'-0"

GENERAL NOTES:

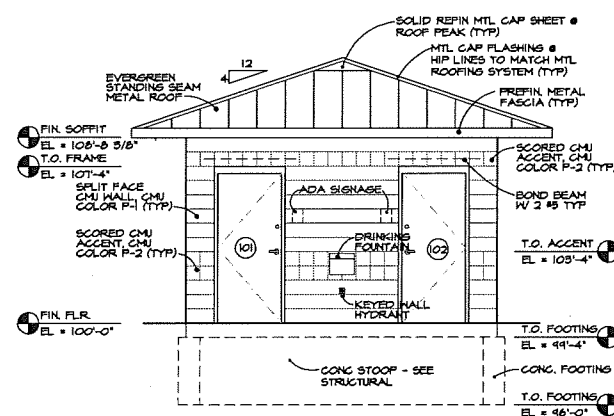
- UNLESS OTHERWISE INDICATED, GENERAL NOTES APPLY TO ALL DRAWINGS IN THIS PROJECT SET.
- UNLESS OTHERWISE NOTED, ALL DIMENSIONS ARE TAKEN FROM BUILDING LINES, FACE OF WALLS, FACE OF MASONRY, CENTERLINES, BACK OF CURBS, OR AT OTHER LOCATIONS AS INDICATED.
- ALL CONTRACTORS INVOLVED IN THIS PROJECT SHALL REVIEW ALL DRAWINGS INCLUDED IN THIS DRAWING SET AND SHALL COORDINATE THEIR WORK WITH OTHER TRADES ON THIS PROJECT.
- CONTRACTOR SHALL REPAIR ALL AREAS DAMAGED OR MODIFIED AS THE RESULT OF CONSTRUCTION ACTIVITIES.
- GENERAL CONTRACTOR SHALL COORDINATE ALL MECHANICAL CHASE SIZES WITH THE MECHANICAL CONTRACTOR.
- CONCRETE FLOOR SLAB SHALL BE MINIMUM 4" THICKNESS WITH 6 x 6 W1.4 x W1.4 WIRE MESH EMBEDDED IN CONCRETE. ALL CONCRETE FLOOR AREAS SHALL BE FINISHED WITH CLEAR CONCRETE SEALER.
- SET ALL THRESHOLDS IN BED OF SEALANT TO PREVENT EXTERIOR WATER MIGRATION BACK UNDER THRESHOLD AT ALL DOOR LOCATIONS.
- PROVIDE BLOCKING IN ALL WALLS AS NECESSARY FOR ANCHORAGE OF ALL ITEMS SHOWN ON THE PLANS.
- MOUNT ALL TOILET ACCESSORIES IN ACCORDANCE WITH APPLICABLE ADA REQUIREMENTS. GRAB BARS SHALL BE INSTALLED AT 36" AFF. MIRRORS SHALL BE INSTALLED WITH BOTTOM EDGE AT 40" AFF MAXIMUM.
- PROVIDE AND INSTALL A.D.A. SIGNAGE FOR TOILET DOORS AT LOCATIONS INDICATED.
- SPECIAL THIRD PARTY INSPECTIONS WILL BE REQUIRED FOR THIS PER I.B.C. REQUIREMENTS. SPECIAL INSPECTION WORK WILL BE REQUIRED FOR REINFORCING STEEL PLACEMENT, CONCRETE TESTING AND MASONRY/REINFORCING PLACEMENT.



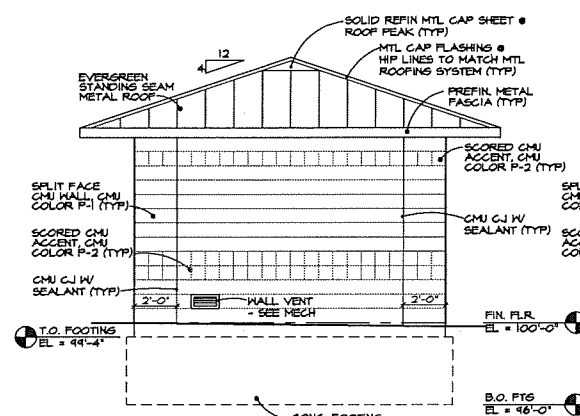
8 STOOP DETAIL
SCALE: 3/4" = 1'-0"



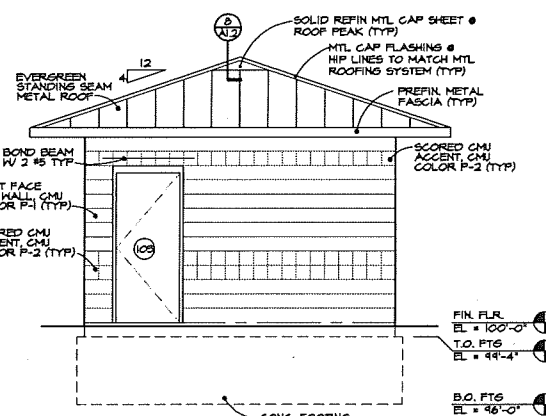
9 WALL SECTION
SCALE: 3/4" = 1'-0"



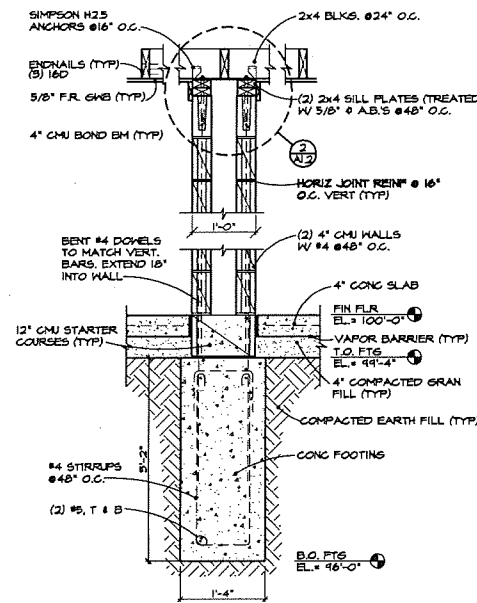
5 NORTHWEST ELEVATION
SCALE: 1/4" = 1'-0"



6 SOUTHWEST ELEVATION
SCALE: 1/4" = 1'-0"



7 SOUTHEAST ELEVATION
SCALE: 1/4" = 1'-0"



10 WALL SECTION
SCALE: 3/4" = 1'-0"

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E&A CONSULTING GROUP, INC.
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PHONE: (402) 855-4700 FAX: (402) 855-5559
www.eacg.com

CIMARRON WOODS
2010 PARK IMPROVEMENTS - SECTION II

RESTROOM FACILITY PLANS, DETAILS

Proj No:	P2002.153.001
Date:	07/15/2010
Designed By:	REG
Drawn By:	REG
Checked By:	
Sheet	9 of 12

GENERAL PLUMBING NOTES:

- PROVIDE ALL LABOR, MATERIALS AND EQUIPMENT NECESSARY TO CONSTRUCT A COMPLETE, OPERATIONAL PLUMBING SYSTEM FOR THE ENTIRE PROJECT AS SHOWN ON THESE DRAWINGS, INCLUDING ALL NECESSARY PERMITS AND ASSOCIATED FEES.
- THE ENTIRE INSTALLATION SHALL CONFORM TO THE MOST RECENTLY ADOPTED REQUIREMENTS OF THE CURRENT SAPPY COUNTY PLUMBING CODE, 2006 UNIFORM PLUMBING CODE AND ALL OTHER APPLICABLE CITY, COUNTY AND STATE CODES AND REGULATIONS IN EFFECT AT THE DATE OF THE BID.
- PRIOR TO FABRICATION AND INSTALLATION THE CONTRACTOR SHALL COORDINATE THE INSTALLATION OF ALL PLUMBING PIPING, DUCTWORK, AND EQUIPMENT WITH ALL OTHER TRADES INCLUDING BUT NOT LIMITED TO THE MECHANICAL CONTRACTOR, ELECTRICAL CONTRACTOR, GENERAL CONTRACTOR AND ANY CONTRACTOR HIRED DIRECTLY BY THE OWNER. WHERE CONFLICTS MAY OCCUR, THEY SHALL BE RESOLVED PRIOR TO INSTALLATION.
- THE DRAWINGS SHOW THE GENERAL DESIGN ARRANGEMENTS AND THE EXTENT OF THE SYSTEMS. IT SHALL BE THE WORK OF THE CONTRACTOR TO MAKE SUCH SLIGHT ALTERATIONS AS MAY BE NECESSARY TO MAKE THE SYSTEM COMPLETE AND OPERATIONAL IN ACCORDANCE WITH THE DESIGN INTENT. MAJOR DEVIATIONS, SUCH AS CHANGES IN COMPONENT SIZES, WEIGHTS, QUANTITIES OF MATERIAL, REQUIRE PRIOR APPROVAL BY THE CONSULTING ENGINEER.
- ALL PLUMBING INFORMATION IS NOT SHOWN ON THE PLUMBING DRAWINGS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR COORDINATING INFORMATION ON ALL OTHER CONSTRUCTION DOCUMENTS INCLUDING ARCHITECTURAL, STRUCTURAL, MECHANICAL AND ELECTRICAL DRAWINGS.
- THE WORKING DRAWINGS ARE DIAGRAMMATIC. BECAUSE OF THE SMALL SCALE OF THE DRAWINGS, THEY DO NOT SHOW EVERY OFFSET, BEND OR ELBOW NECESSARY FOR THE COMPLETE INSTALLATION IN THE SPACE PROVIDED. ALL LOCATIONS FOR PLUMBING EQUIPMENT AND PIPING SHALL BE CHECKED AND COORDINATED WITH THE ARCHITECTURAL, MECHANICAL, STRUCTURAL AND ELECTRICAL DRAWINGS.
- EXACT ROUTING OF WASTE AND WATER SERVICE IS DEPENDENT ON LOCAL SITE CONDITIONS AND MODIFICATIONS IN EQUIPMENT CONNECTIONS. EXACT LOCATION OF EQUIPMENT MAY VARY DEPENDING ON LOCAL CODE, HEALTH DEPARTMENT AND CITY REQUIREMENTS.
- DETAILS: THE CONTRACTOR IS RESPONSIBLE TO REVIEW AND USE WHERE APPROPRIATE ALL OF THE PLUMBING DETAILS SHOWN ON THE DRAWINGS. DETAILS MAY OR MAY NOT BE CALLED OUT ON THE DRAWINGS WITH SYMBOLS OR KEYS. ANY CHANGES RESULTING FROM FAILURE TO INSTALL THE PLUMBING SYSTEM WITHOUT USING THE INCLUDED DETAILS IS THE RESPONSIBILITY OF THE CONTRACTOR.
- THE DRAWINGS AND SPECIFICATIONS HAVE BEEN PREPARED TO SUPPLEMENT EACH OTHER AND SHALL BE INTERPRETED AS AN INTEGRAL UNIT WITH THE ITEMS SHOWN ON ONE AND NOT THE OTHER BEING FURNISHED AND INSTALLED AS THOUGH SHOWN AND CALLED OUT IN BOTH.
- ANY PART OF THIS INSTALLATION THAT FAILS, IS UNFIT, OR BECOMES DAMAGED DURING CONSTRUCTION SHALL BE REPAIRED OR REPLACED BY THE CONTRACTOR AT NO ADDITIONAL COST TO THE OWNER.
- ALL EQUIPMENT SHALL BE INSTALLED IN STRICT ACCORDANCE WITH THE EQUIPMENT MANUFACTURER'S RECOMMENDATIONS. PROVIDE ALL FITTINGS, TRANSITIONS, VALVES AND OTHER DEVICES AND ACCESSORIES REQUIRED FOR A COMPLETE, WORKABLE INSTALLATION.
- THE CONTRACTOR IS RESPONSIBLE FOR PLUMBING EQUIPMENT CHECK-IN SAFETYKEEPING AND DAMAGE.
- INVERTS SHOWN ON PLUMBING DRAWINGS MAY BE REFERENCED FROM THE FINISHED FLOOR.
- COORDINATE ALL INVERT ELEVATIONS WITH CIVIL DRAWINGS PRIOR TO INSTALLATION.
- CONTRACTOR TO COMPLY WITH THE LATEST ADOPTED PLUMBING CODE WHEN SIZING TRAP ARMS ON COMBINATION WASTE AND VENT SYSTEMS. THE DRAWINGS INDICATED THE WASTE LINE SIZE AND THE SIZE OF THE TRAP REQUIRED.
- PROVIDE CLEANOUTS IN ACCORDANCE WITH THE REQUIREMENTS OF APPLICABLE CODES. FLOOR CLEANOUTS SHALL BE LOCATED OUT OF TRAFFIC AREAS.
- LOCATE ALL PLUMBING VENTS AT LEAST 3 FEET ABOVE OR 10 FEET AWAY FROM ALL OUTSIDE AIR INTAKES INTO THE BUILDING.
- ALL PLUMBING EQUIPMENT SHALL BE LISTED AND LABELED BY AN APPROVED TESTING AGENCY.
- EQUIPMENT AND INSTALLATION SHALL MEET NATIONAL SANITATION FOUNDATION (NSF) STANDARDS OR EQUIVALENT.
- ALL PIPING SHALL BE SECURED BY DOUBLE NUTTING AT THE HANGER ROD ATTACHMENT TO THE STRUCTURE, AND AT THE PIPE HANGER.
- PROVIDE WATER HAMMER ARRESTORS (SHOCK ABSORBERS) AT ALL PIPE LOCATIONS WHERE VALVE CLOSURES (SUCH AS FLUSH VALVES) MAY CAUSE WATER HAMMER OR RESULT IN EXCESSIVE PIPE VIBRATION OR MOVEMENT.
- TWO OPERATING AND MAINTENANCE MANUALS SHALL BE PROVIDED IN HARD BACK LOOSE LEAF BINDERS. MANUALS SHALL CONTAIN PRODUCT CUT SHEETS AND OPERATING AND MAINTENANCE INSTRUCTIONS ON ALL EQUIPMENTS, ACCESSORIES, FIXTURES, VALVES, ETC. PROVIDED FOR THE PROJECT.
- THE CONTRACTOR SHALL DURING CONSTRUCTION, MAINTAIN A SET OF AS-BUILT REDLINED RECORD DRAWINGS AT THE PROJECT SITE. ALL CHANGES IN LAYOUT, ROUTING, EQUIPMENT, COMPONENTS AND ACCESSORIES SHALL BE RECORDED. THESE REDLINES SHALL BE GIVEN TO THE ARCHITECT/ENGINEER AFTER THE FINAL INSPECTION.
- INSTALL 4" AND LARGER SANITARY PIPING AT 1/8" PER FOOT SLOPE, SMALLER SIZES AT 1/4" PER FOOT.
- DO NOT RUN PIPING ABOVE ELECTRICAL PANELS. PROVIDE 4'-0" DEEP X 6'-6" HIGH CLEAR ACCESS SPACE IN FRONT OF PANELS. DO NOT RUN PIPING IN ELECTRICAL ROOFS.
- PROVIDE 2" MINIMUM WASTE PIPING BELOW GRADE.
- COORDINATE EXACT LOCATION OF FIXTURES AND DRAINS WITH ARCHITECTURAL DRAWINGS.
- PROVIDE 4" MINIMUM VENT THRU ROOF. INCREASE VENT LINE SIZE 12" BELOW BUILDING INSULATION.

SECTION 15140 - DOMESTIC WATER PIPING

1.1 PIPING MATERIALS

- Soft Copper Tube: ASTM B 88, Types K and L, water tube, annealed temper.
 - Copper Pressure Fittings: ASME B16.18, cast-copper-alloy or ASME B16.22, wrought-copper, solder-joint fittings. Furnish wrought-copper fittings if indicated.
 - Bronze Flanges: ASME B16.24, Class 150, with solder-joint end. Furnish Class 300 flanges if required to match piping.
 - Copper Unions: MSS SP-123, cast-copper-alloy, hexagonal-stock body, with ball-and-socket, metal-to-metal seating surfaces and solder-joint or threaded ends.

1.2 PIPING APPLICATIONS

- Transition and special fittings with pressure ratings at least equal to piping rating may be used in applications below, unless otherwise indicated. Flanges may be used on aboveground piping, unless otherwise indicated.
- Domestic Water Piping: Use the following piping materials for each size range:
 - NPS 1 1/2 and Smaller: Hard copper tube, Type L; copper pressure fittings; and soldered joints.
 - NPS 2: Hard copper tube, Type L; copper pressure fittings; and soldered joints.
 - NPS 2 1/2 to NPS 3 1/2: Hard copper tube, Type L; copper pressure fittings; and soldered joints.

1.3 VALVE APPLICATIONS

- Drawings indicate valve types to be used. Where specific valve types are not indicated, the following requirements apply:
 - Shutoff Duty: Use bronze ball or gate valves for piping NPS 2 and smaller. Use cast-iron butterfly or gate valves with flanged ends for piping NPS 2 1/2 and larger.
 - Throttling Duty: Use bronze ball or gate valves for piping NPS 2 and smaller. Use cast-iron butterfly valves with flanged ends for piping NPS 2 1/2 and larger.
 - Hot Water Piping, Balancing Duty: Memory-stop balancing valves.
 - Drain Duty: Hose-end drain valves.

END OF SECTION 15140

SECTION 15150 - SANITARY WASTE AND VENT PIPING

1.2 PIPING MATERIALS

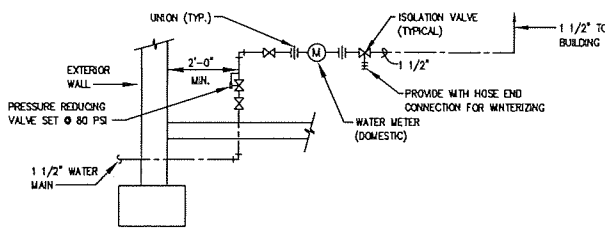
- Hub and Spigot Cast-Iron Pipe and Fittings: ASTM A 74, Service and Extra Heavy classes.
 - Gaskets: ASTM C 564, rubber.
 - Hubless Cast-Iron Pipe and Fittings: ASTM A 888 or CIP 301.
 - Couplings: ASTM C 1277 assembly of metal housing, corrosion resistant fasteners, and ASTM C 564 rubber sleeve with integral, center pipe stop.
 - Heavy-Duty, Type 304, Stainless Steel Couplings: ASTM A 666, Type 304, Stainless Steel shield; Stainless Steel Bands; and sleeve.
 - NPS 1 1/2 to NPS 4: 4 inch wide shield with 4 Bands.
 - NPS 5 to NPS 10: 3 inch shield with 6 Bands.
 - Heavy-Duty, FMG-Approved Couplings: ASTM A 666, Type 304, Stainless Steel housing; Stainless Steel Bands; and sleeve.
 - NPS 1 1/2 to NPS 4: 3 inch wide housing with 2 Bands.
 - NPS 5 to NPS 10: 4 inch wide housing with 2 Bands.
 - Heavy-Duty, Cast-Iron Couplings: ASTM A 48, 2 piece, Cast-Iron housing; Stainless Steel bolts and nuts; and sleeve.
 - Heavy-Duty, Type 301, Stainless Steel Couplings: ASTM A 666, Type 301, Stainless Steel shield; Stainless Steel bands; and sleeve.
 - NPS 1 1/2 to NPS 4: 3 inch wide shield with 4 Bands.
 - NPS 5 to NPS 10: 4 inch wide shield with 6 Bands.
 - Compact, Stainless Steel Couplings: CIP 310 with ASTM A 167, Type 301, or ASTM A 666, Type 301, Stainless Steel corrugated shield; Stainless Steel Bands; and sleeve.
 - NPS 1 1/2 to NPS 4: 2 1/8 inch wide shield with 4 Bands.
 - NPS 5 and NPS 6: 3 inch wide shield with 4 Bands.
 - NPS 8 and NPS 10: 4 inch wide shield with 4 Bands.
 - NPS 12 and NPS 15: 5 1/2 inch wide shield with 6 Bands.
- Steel Pipe: ASTM A 53, Type E or S, Grade A or B, Schedule 40, galvanized. Include ends matching joining method.
 - Steel Pipe Nipples: ASTM A 733, made of ASTM A 53 or ASTM A 106, Schedule 40, galvanized, seamless steel pipe. Include ends matching joining method.
 - Malleable Iron Unions: ASME B16.39; Class 150; hexagonal stock body with ball and socket, metal-to-metal, bronze seating surface; and female threaded ends.
 - Cast Iron, Threaded, Drainage Fittings: ASME B16.12, galvanized.
 - Gray Iron, Threaded Fittings: ASME B16.4, Class 125, galvanized, standard pattern.
 - Cast Iron Flanges: ASME B16.1, Class 125.
 - Cast Iron, Flanged Fittings: ASME B16.1, Class 125, galvanized.
 - Steel Piping, Expansion Joints: Compound, galvanized steel fitting with telescoping body and slip-pipe section. Include packing rings, packing, limit rods, chrome-plated finish on slip-pipe section, and flanged ends.
 - Steel Piping, Double Expansion Joints: Compound, galvanized steel fitting with telescoping body and two slip-pipe sections. Include packing rings, packing, limit rods, chrome-plated finish on slip-pipe sections, and flanged ends.
- Copper DWV Tube: ASTM B 306, drainage tube, drawn temper.
 - Copper Drainage Fittings: ASME B16.23, cast copper or ASME B16.29, wrought copper, solder-joint fittings.
- PVC Pipe: ASTM D 2665, solid wall drain, waste, and vent. (If Approved by Local Codes and Authority having jurisdiction).
 - PVC Socket Fittings: ASTM D 2665, socket type, made to ASTM D 3311, drain, waste, and vent patterns.
- Above ground, Soil, Waste, and Vent Piping: Use any of the following piping materials for each size range.

NOTE:

Paint all vent pipes above roof to match color of roof panel material.

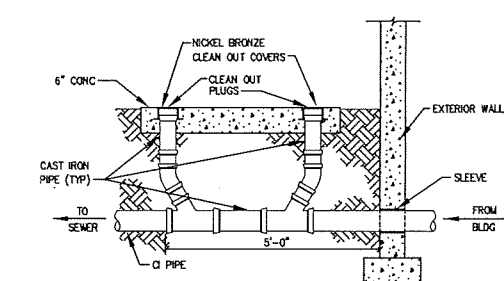
- NPS 1 1/4 and NPS 1 1/2: Use NPS 1 1/2 hubless, cast-iron soil piping and one of the following:
 - Couplings: Heavy-Duty, Type 301 304, Stainless Steel.
 - Couplings: Heavy-Duty, FMG approved cast iron.
 - Couplings: Compact, Stainless Steel.
- NPS 1 1/4 and NPS 1 1/2: Steel pipe; cast-iron, threaded drainage fittings; and threaded joints.
- NPS 2 to NPS 4: Service class, cast-iron soil piping, gaskets, and gasketed joints.
- NPS 2 to NPS 4: Hubless, cast-iron soil piping and one of the following:
 - Couplings: Heavy-duty, Type 301, Stainless Steel.
 - Couplings: Heavy-duty, FMG approved cast-iron.
 - Couplings: Compact, Stainless Steel.
- NPS 2 to NPS 4: Steel pipe; cast-iron, threaded drainage fittings, and threaded joints.
- NPS 2 to NPS 4: Stainless Steel piping, gaskets, and gasketed joints.
- Underground, Soil, Waste, and Vent Piping: Use the following piping materials for each size range:
 - NPS 1 1/2: Hubless, cast-iron soil piping and one of the following:
 - Couplings: Heavy-duty, Type 301, Stainless Steel.
 - Couplings: Heavy-duty, cast-iron.
 - Couplings: Compact, Stainless Steel.
 - NPS 2 to NPS 4: Service class, cast-iron soil piping; gaskets; and gasketed joints.
 - NPS 2 to NPS 4: Extra-Heavy class, cast-iron soil piping; gaskets; and gasketed joints.
 - NPS 5 and NPS 6: Hubless, cast-iron soil piping and one of the following:
 - Couplings: Heavy-duty, Type 301, Stainless Steel.
 - Couplings: Heavy-duty, FMG approved cast-iron.
 - Couplings: Compact, Stainless Steel.
 - NPS 2 to NPS 4: Hubless, cast-iron soil piping and fittings if approved by Authority having Jurisdiction.
 - NPS 5 to NPS 8: Hubless, PVC soil piping and fittings if approved by Authority having Jurisdiction.

END OF SECTION 15150



1 WATER SERVICE ENTRY DETAIL

SCALE: NONE



2 DOUBLE CLEAN-OUT AT GRADE DETAIL

SCALE: NONE

PLUMBING FIXTURE SCHEDULE

DF-1 DRINKING FOUNTAIN (ADA)

FIXTURE
WALL MOUNTED DRINKING FOUNTAIN, FREEZE-RESISTANT, BARRIER-FREE, POWER COAT FINISH AND E-COAT IMMERSION CORROSION PROTECTION, MINIMUM MAINTENANCE, STAINLESS STEEL BASIN, IN-LINE STRAINER AND 3/8" O.D. WATER WILET INTO FREEZE-RESISTANT BOX. ONE PIECE, CHROME PLATED, VANDAL-RESISTANT BUBBLER. SELF CLOSING, VANDAL-RESISTANT PUSHBUTTON MECHANISM ON FRONT. 1 1/4" WASTE OUTLET LOCATED IN FREEZE-RESISTANT VALVE SYSTEM. ADA COMPLIANT.
HALSEY TAYLOR ENDURA STEEL 4405 FR OR APPROVED EQUAL.

PROVIDE CHROME PLATED ANGLE STOP.

L-1 LAVATORY (ADA)
FIXTURE
18" X 22" WALL HUNG LAVATORY, 16 GAUGE, TYPE 304 STAINLESS STEEL, SATIN FINISH, ANGLE BRACES AND FASTENERS. SINGLE FAUCET HOLE. ADA COMPLIANT.
ACORN DURA-WARE 1653-H1-T1T OR APPROVED EQUAL.

TRIM
SINGLE CONTROL, METERING LAVATORY FAUCET, POLISHED CHROME PLATED ALL BRASS CONSTRUCTION, VANDAL RESISTANT 1.5 GALLONS PER MINUTE FLOW, 4" DECK PLATE, BRASS SHANKS AND INTEGRAL BRASS SPOUT. ADA COMPLIANT.
SPEAKMAN "EASY PUSH" S-4124-08-04-0P COLD OR APPROVED EQUAL.

BOTTOM COVER ASSEMBLY TO CONCEAL WASTE ASSEMBLY, TYPE 304 STAINLESS STEEL, BEAD BLAST FINISH. BRADLEY S405A OR APPROVED EQUAL.

COMPLETE WITH CHROME PLATED ANGLE STOP, BRAIDED STAINLESS STEEL FLEXIBLE CONNECTORS, 17 GAUGE CHROME PLATED BRASS P-TRAP, AND ESCUTCHEONS FOR WASTE AND WATER WALL PENETRATIONS.

CARRIERS
FLOOR MOUNT, SINGLE LAVATORY CARRIER WITH CONCEALED ARMS, LEVELING AND SECURING SCREWS, STRUCTURAL UPGRADES AND BLOCK BASES.
JOSAM SERIES 17100 OR APPROVED EQUAL.

WC-1 WATER CLOSET (ADA)
FIXTURE
ELONGATED FLOOR MOUNT TYPE 304 STAINLESS STEEL WATER CLOSET, ADA COMPLIANT, BLOWOUT JET ACTION, 1.6 GPF, VANDAL RESISTANT CAP NUTS, BACK SUPPLY, BEAD BLAST FINISH.
BRADLEY WC1359M OR APPROVED EQUAL.

PROVIDE 5/8" MOUNTING STUDS, VANDAL-RESISTANT CAP NUTS WITH SPECIAL DRIVER AND ANCHORS.

TRIM
LOW CONSUMPTION MECHANICAL FLUSH VALVE, CHROME PLATED, CONCEALED BEHIND WALL, LEVER HANDLE, VACUUM BREAKER, ADJUSTABLE TAILPIECE. ADA COMPLIANT.
BRADLEY LC6P1Y OR APPROVED EQUAL.

COMMERCIAL WEIGHT PLASTIC, WHITE, OPEN FRONT, HINGED, LESS COVER FOR ELONGATED BOWL.
BRADLEY P54T OR APPROVED EQUAL.

UR-1 URINAL (ADA)

FIXTURE
WALL HUNG URINAL, THRU WALL FLUSH VALVE, TYPE 16 GAUGE STAINLESS STEEL, SATIN FINISH, 3.5 GPF, BLOWOUT JET, BACK WALL WASHDOWN, FULLY EXPOSED P-TRAP. WALL SUPPLY, 0FT-FLOOR WALL OUTLET. ADA COMPLIANT WHEN RM MOUNTED AT 17" A.F.F.
ACORN DURA-WARE 2168-W1-L1T OR APPROVED EQUAL.

CARRIER
WALL-MOUNTED SINGLE URINAL WITH HANGER PLATES AND ADJUSTABLE SUPPORTING ROOS. ALL PORTIONS OF CARRIER TO BE CONCEALED IN WALL CONSTRUCTION. PROVIDE WALL MOUNTING ANCHORS.
JOSAM SERIES 17150-UR OR APPROVED EQUAL.

FD-1 FLOOR DRAIN

FIXTURE
COATED CAST IRON FLOOR DRAIN, TWO PIECE BODY WITH DOUBLE DRAINAGE FLANGE, INVERTIBLE NON-PUNCTURING FLASHING COLLAR, WEEP HOLES BOTTOM OUTLET AND 5" ADJUSTABLE SATIN NIKALLOY ROUND STRAINER.
JOSAM 3000A-SERIES OR APPROVED EQUAL.

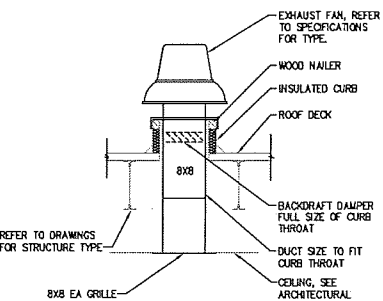
WH-1 WALL HYDRANT
AUTOMATIC DRAINING, LOOSE KEY FREEZELESS WALL HYDRANT, DOUBLE CHECK BACKFLOW PREVENTOR, 3/4" HOSE THREAD OUTLET, CHROME PLATED AND WALL CLAMP. LOOSE KEY TO BE FURNISHED WITH HYDRANT. HINGED DOOR WITH LOCKING DEVICE.
WOODFORD MODEL #867 OR APPROVED EQUAL.

MARK	FIXTURE	LOCAL CONNECTIONS					REMARKS	NOTES
		CW	HW	WASTE CONN	VENT	GAS		
DF-1	LAVATORY	1/2"	-	1 1/4"	1 1/4"	-	SEE ARCH PLANS	
L-1	LAVATORY	1/2"	-	1 1/4"	1 1/4"	-	SEE ARCH PLANS	
UR-1	URINAL	3/4"	-	2"	1 1/2"	-	24" TO RIM	
WC-1	WATER CLOSET	1"	-	4"	2"	-	SEE ARCH PLANS	
FD	FLOOR DRAIN	-	-	2"	1 1/2"	-		

MARK	SERVES	MTG. LOCATION	FAN TYPE	CFM	EXT. STATIC	MOTOR DATA				CURB TYPE	CURB HEIGHT	BASIS OF DESIGN	NOTES
						HP	VOLTS	PHASE	RPM				
EF-1	101	ROOF	DIRECT	190	0.10	1/60	115	1	1350	-	18"	GREENHECK G065	1,2
EF-2	102	ROOF	DIRECT	190	0.10	1/60	115	1	1350	-	18"	GREENHECK G065	1,2

NOTES:

- PROVIDE BACKDRAFT DAMPER, INTEGRAL DISCONNECT.
- CONTROL WITH LIGHTS BY ELECTRICAL CONTRACTOR.



4 EXHAUST FAN DETAIL

SCALE: NONE

- KEYED MECHANICAL NOTES:**
- INTERLOCK EXHAUST FAN WITH ROOM LIGHTING.
 - SLOPE PIPING TO WATER LOCATION AND ASSOCIATED DRAIN VALVE.
 - OPEN WALL HYDRANT VALVE TO DRAIN SYSTEM FOR WINTERIZING.
 - PROVIDE WITH 8X8 HEAVY DUTY PAINTED GRILLED SIMILAR TO TITUS 30RL.

3 PLUMBING PLAN

SCALE: 1/4" = 1'-0"

SCALE: NONE

SCALE: NONE



HILL-FARRELL ASSOCIATES, INC.
Architects - Engineers - Surveyors
1502 J.F. Kennedy Drive, Suite A, Bellevue, NE 68005 (402) 681-6100

RDH Engineering, Inc.
Mechanical, Electrical & Energy Engineers
1502 J.F. Kennedy Drive, Suite A, Bellevue, NE 68005 (402) 681-6100
Phone: (402) 681-6100
Fax: (402) 681-6100
RDH Project #

E&A CONSULTING GROUP, INC.
ENGINEERING • PLANNING • FIELD SERVICES



CIMARRON WOODS
2010 PARK IMPROVEMENTS - SECTION II
S.D.D. NO. 387
SAPPY COUNTY, NEBRASKA

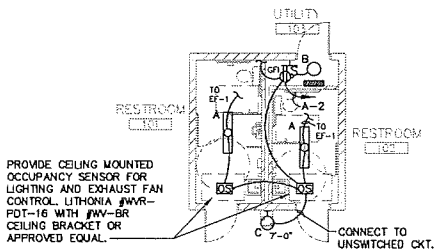
MECHANICAL PLAN, RISER DIAGRAM,
SCHEDULES AND DETAILS

Revisions	Date	By	Check
1	07/13/2010	RDH	JPS
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			

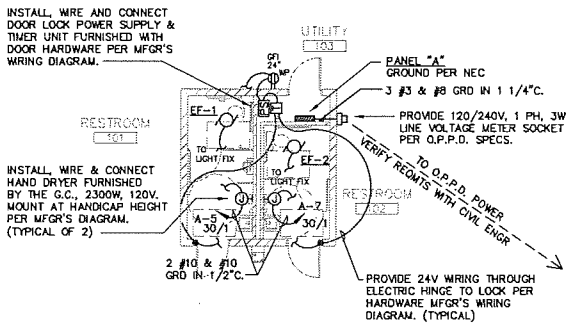
Sheet 11 of 12

V:\PROJECTS\1110 - HFAT\1110-210 - Sewall Park Restroom\DWG\1110-210-M-1.dwg

LIGHTING FIXTURE SCHEDULE						
MARK	MANUFACTURER / CATALOG NO.	LAMP		VOLTS	MOUNTING	NOTES
		NO.	WATTS			
A	LITHONIA #VW-232-MVOLT-GE810/S	2	32	120	SURFACE CEILING	OR APPROVED EQUAL
B	KEYLESS PORCELAIN SOCKET	1	100	100A	SURFACE CEILING	
C	LITHONIA #TWA-70S-120-PE	1	70	HPS	SURFACE WALL	OR APPROVED EQUAL



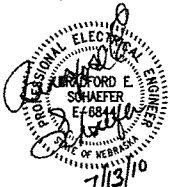
1 RESTROOM LIGHTING PLAN
12 SCALE: 1/8" = 1'-0"



2 RESTROOM POWER PLAN
12 SCALE: 1/8" = 1'-0"

PANEL SCHEDULE													
PANEL TAG:		A	PHS.	1	120/	240	VOLT	MAIN BKR:			100A	MOUNTING SURFACE	
NO.	POLES:	12	WIRE	3	A.I.C.	10K		MAIN LUG:					
CK	PROT.	DESCRIPTION	DISTRIBUTION			K.W.	DISTRIBUTION			K.W.	DESCRIPTION	PROT.	CK
			LTG	REC	MOTOR		PH	LTG	REC				
1	20/1	SPARE					A	0.4	0.4	0.8	RESTROOMS	20/1	2
3	20/1	SPARE					B				SPARE	20/1	4
5	30/1	HAND DRYER			2.3		A				SPARE	20/1	6
7	30/1	HAND DRYER			2.3		B				SPARE	20/1	8
9	--/1	SPACE					A				SPACE	--/1	10
11	--/1	SPACE					B				SPACE	--/1	12
PROVIDE EQUIPMENT GROUND BAR, GROUND ROD, GROUND CONNECTIONS AND S.U.S.E. LABEL PER N.E.C.													

HILL-FARRELL ASSOCIATES, INC.
Architects • Engineers • Surveyors
1302 J.F. Kennedy Blvd., Suite A, Omaha, NE 68105 (402) 391-6100



SEI Project No. 210022

Schaefer Engineering Inc.
234 South 167th Street, Omaha, Nebraska 68118-2624
Voice: (402) 372-6807, Fax: (402) 371-4840, Email: bsad@seiceng.com

E&A CONSULTING GROUP, INC.
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CIMARRON WOODS
2010 PARK IMPROVEMENTS - SECTION II
S&I.D. NO. 287
SARPY COUNTY, NEBRASKA

RESTROOM
ELECTRICAL PLAN

Revisions		Date	
1	Revise		
2	Revise		
3	Revise		
4	Revise		
5	Revise		
6	Revise		
7	Revise		
8	Revise		
9	Revise		
10	Revise		
11	Revise		
12	Revise		

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
AUGUST 3, 2010 AGENDA**

Subject:	Type:	Submitted By:
NEBRASKA ADVANTAGE TRANSFORMATIONAL TOURISM AND REDEVELOPMENT ACT – BALLOT APPROVAL	◆ RESOLUTION ORDINANCE RECEIVE/FILE	BRENDA S. GUNN CITY ADMINISTRATOR

SYNOPSIS

A resolution has been prepared to authorize the placement of a question on the November 2, 2010 General Election ballot granting the City authority under the Nebraska Advantage Transformational Tourism and Redevelopment Act to direct the local option sales tax collected within a qualifying area for the benefit of that area.

FISCAL IMPACT

Election costs of approximately \$2,000. If approved it would give the Governing Body authority to refund a portion ($\leq 1.5\%$) of the local sales tax generated by a qualifying project, back to the cost of the project.

RECOMMENDATION

Approval.

BACKGROUND

During the 2010 session of the Nebraska Legislature, Legislative Bill 1018 adopting the Nebraska Advantage Transformational Tourism and Redevelopment Act (NATTRA) was approved and will go into effect on July 15, 2010. Voter approval is required in order to grant the Governing Body authority to utilize this economic development tool.

The Council discussed this item at the July 6, 2010 meeting and directed staff to prepare the resolution to place the question on the November 2010 General Election Ballot.

The deadline to have the resolution to the Election Commissioner is September 1, 2010 in order to have the question placed on the Ballot (General Election) on November 2, 2010.

** If the voters do not approve this authority, the City could not place the question on the ballot for another 23 months.*

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, PURSUANT TO THE NEBRASKA ADVANTAGE TRANSFORMATIONAL TOURISM AND REDEVELOPMENT ACT, PROPOSING THE DIRECTION OF PROCEEDS OF THE LOCAL OPTION SALES TAX AS AUTHORIZED BY THE ACT FOR SUBMISSION TO THE VOTERS OF LA VISTA ON NOVEMBER 2, 2010.

WHEREAS, the Nebraska State Legislature authorized cities who levy a local option sales tax, through the passage of LB1018 during the 2010 session which was entitled the "Nebraska Advantage Transformational Tourism and Redevelopment Act" and now is found in Nebraska Statutes, Sections 77-1001 et seq, to utilize that sales tax to assist in development or redevelopment at the local level by giving cities the authority to rebate local option sales tax dollars generated in one or more qualifying tourism development or redevelopment project areas as an incentive; and

WHEREAS, LB1018 requires that the municipality get approval by their citizens to direct local option sales taxes as permitted thereunder; and

WHEREAS, LB 1018 creates minimum investment and net employment increases for an applicant to qualify for incentives, with the investment requirement being a tiered system based on the level of net taxable sales within the county during the preceding calendar year.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of La Vista, Nebraska, that the direction of local option sales tax within one or more redevelopment or tourism development project areas designated by the City will be presented to the voters of the City for approval pursuant to Neb. Rev. Stat. section 77-1001 et seq on November 2, 2010 at the general election. The following question shall appear on the ballot:

**"LA VISTA ADVANTAGE TRANSFORMATIONAL
TOURISM AND REDEVELOPMENT PROGRAM**

Shall the City of La Vista direct the local option sales tax collected within an area defined by the City to require redevelopment or as a tourism development project for the benefit of that area?

_____ YES

_____ NO

Terms, Conditions and Goals

Terms, conditions and goals of the proposed Program are as follows:

a. Name of this Program

The program shall be known as the La Vista Advantage Transformational Tourism and Redevelopment Program ("Program"), adopted pursuant to the Nebraska Advantage Transformational Tourism and Redevelopment Act found in Nebraska Statutes Sections 77-1001 through 77-1035, as amended from time to time, ("Act").

- b. **The years that the powers granted can be exercised**
Once approved, the City may exercise the powers granted by the Act for a period of ten years.
- c. **Source from which funds are to be directed**
The source of funds is the 1½ % local option sales tax collected by the City of La Vista within one or more areas periodically designated by the City to require redevelopment or as a tourism development project.
- d. **Goals of the Program**
Goals of the Program are to utilize the tax structure in order to encourage new businesses to relocate to Nebraska as a component of a program to develop new tourism attractions as well as to redevelop areas of the City which are suffering the effects of age. In addition, the Program is intended to promote the creation and retention of new jobs in Nebraska and attract and retain Nebraska's best and brightest young people."

SECTION 3. That a copy of this resolution for the Program of the City of La Vista, Nebraska shall be filed with the City Clerk who shall make it available for public review at City Hall, 8116 Park View Boulevard, La Vista, Nebraska during regular business hours.

SECTION 4. That the City Clerk is hereby directed to submit the question of adoption of the Program to the registered voters at the general election to be held November 2, 2010 by filing a certified copy of this resolution with the election commissioner or Sarpy County Clerk within the time required by law, but in any event not later than September 1, 2010, at which the question will be considered by voters, and to make all notices and take such further actions as required of her by law regarding such election.

SECTION 5. That all resolutions or parts of resolutions in conflict herewith are hereby repealed.

PASSED AND APPROVED THIS _____ DAY OF AUGUST, 2010.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
JULY 20, 2010 AGENDA**

Subject:	Type:	Submitted By:
BID AWARD – BUILDING DEMOLITION 7215 SOUTH 83 RD STREET	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JOHN KOTTMANN CITY ENGINEER/ASSISTANT PUBLIC WORKS DIRECTOR

SYNOPSIS

A resolution has been prepared to award a contract to Heimes Corp., Omaha, Nebraska for demolition of the building and parking lot at 7215 South 83rd Street (the vacant commercial building that was purchased by the City) in an amount not to exceed \$66,260.00.

FISCAL IMPACT

Funding would come from the Lottery fund.

RECOMMENDATION

Approval

BACKGROUND

On June 15, 2010, the City Council approved a resolution which authorized the advertisement for bids for demolition and removal of the building and parking lot at 7215 S. 83rd St. The work also includes minor re-grading, seeding, and erosion control measures. Five contractors took out plans but only two bids were received with the results shown on the attached tabulation. Heimes Corp. is the low bidder in the amount of \$66,260.00. (Engineer's estimate was \$50,000). Heimes Corp. is a qualified contractor in this type of work and it is recommended that a contract be awarded to them.

The bidding results are summarized as follows:

Heimes Corp.	\$66,260.00
Anderson Excavating	\$67,000.00
Double D Excavating	No Bid
Neuvirth Construction	No Bid
Fager Excavating	No Bid

Consideration could given to rebidding the project with a modified scope of work. By leaving the existing driveway entrances in place and barricading them in lieu of removing and constructing curbs, and having Public Works do the seeding, a cost savings of approximately \$6,000 might be realized. Any further cost savings would require leaving the parking lot in place and dealing with the continuing deterioration, which is not recommended.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AWARDING A CONTRACT TO HEIMES CORPORATION, INC, OMAHA ,NE FOR DEMOLITION OF THE BUILDING AND PARKING LOT AT 7215 SOUTH 83RD STREET, IN AN AMOUNT NOT TO EXCEED \$66,260.00.

WHEREAS, the City Council of the City of La Vista has determined that the said building and parking lot demolition is necessary; and

WHEREAS, the FY 2010/11 Lottery Funds include funds for said demolition; and

WHEREAS, the City Council authorized the solicitation of bids for said demolition on June 15, 2010, and

WHEREAS Heimes Corporation, Inc. of Omaha, Nebraska, has submitted the low, compliant bid, and

WHEREAS Subsection (C) (9) of Section 31.23 of the La Vista Municipal Code requires that the City Administrator secures Council approval prior to authorizing any purchase over \$5,000.00.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Council of La Vista, Nebraska designate Heimes Corporation, Inc. Omaha Nebraska as the low compliant bid for the demolition of the building and parking lot at 7215 South 83rd Street, in an amount not to exceed \$66,260.00.

PASSED AND APPROVED THIS 3RD DAY OF AUGUST 2010.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
AUGUST 3, 2010 AGENDA**

Subject:	Type:	Submitted By:
SUPPLEMENTAL AGREEMENT #1 – HELL CREEK STABILIZATION INTERLOCAL	◆ RESOLUTION ORDINANCE RECEIVE/FILE	JOE SOUCIE PUBLIC WORKS DIRECTOR

SYNOPSIS

A resolution has been prepared authorizing the execution of Supplemental Agreement Number One to the Interlocal Agreement for the Hell Creek Stabilization project for Phase I Construction Plans.

between Douglas County, Sarpy County, and the City of La Vista, Nebraska.

FISCAL IMPACT

The FY 2009/10 and 2010/11 Capital Fund provides funding for the proposed project.

RECOMMENDATION

Approval

BACKGROUND

Douglas County, Sarpy County and the City of La Vista are parties to an agreement dated August 11, 2009 for the analysis of Hell Creek stabilization (Douglas County Project No. C-28-(498)). The analysis has been completed and additional engineering services are now necessary to prepare the Phase I construction plans, which was not included in the original scope of services. Lamp, Rynearson Associates, Inc. was selected through a "Qualification Based Selection" process to provide these additional engineering services for a fee not to exceed \$147,000.

Douglas County	50%	\$73,700.00
Sarpy County	25%	\$36,850.00
City of La Vista	25%	<u>\$36,850.00</u>
Total		\$147,000.00

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE EXECUTION OF SUPPLEMENTAL AGREEMENT NUMBER ONE TO THE INTERLOCAL AGREEMENT OF THE HELL CREEK STABILIZATION FOR PHASE I CONSTRUCTION PLANS.

WHEREAS, the City of La Vista, Sarpy County, and Douglas entered into an Interlocal Cooperation Agreement for the Hell Creek Stabilization; and

WHEREAS, a supplemental agreement number one to the Interlocal Agreement has been prepared to increase the participation of the cities and county to include the additional engineering services not included as part of the original scope of services.

WHEREAS, the City of La Vista additional share is \$36,850.00

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of La Vista, Nebraska, that the Supplemental Agreement Number One to the Interlocal Agreement of the Hell Creek Stabilization dated August 11, 2009 is hereby approved and the Mayor and City Clerk are hereby authorized to execute said supplemental agreement on behalf of the City of La Vista.

PASSED AND APPROVED THIS 3RD DAY OF AUGUST 2010.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

SUPPLEMENTAL AGREEMENT NUMBER ONE
TO
INTERLOCAL AGREEMENT
HELL CREEK STABILIZATION
FOR
PHASE 1 CONSTRUCTION PLANS
DOUGLAS COUNTY, NEBRASKA
PROJECT NO. C-28(498)

THIS SUPPLEMENTAL AGREEMENT, made and entered into this _____ day of _____, 2010 by and between Douglas County, Nebraska, Sarpy County, Nebraska and the City of La Vista, Nebraska.

WITNESSETH:

1. WHEREAS, Douglas County, Sarpy County and the City of La Vista are parties to an agreement dated the eleventh day of August, two thousand nine for the analysis of Hell Creek stabilization, see attached Exhibit "A".

2. WHEREAS, the parties require additional engineering services to prepare designs, plans and specifications for construction and other miscellaneous tasks not included as part of the original scope of services.

3. WHEREAS, Lamp, Rynearson Associates, Inc. (Consultant) selected thru a "Qualification Based Selection process, is willing to provide these additional engineering services in accordance with the terms hereinafter provided.

NOW THEREFORE, in consideration of these facts, the parties hereto agree as follows:

1. GENERAL TERMS OF AGREEMENT

All terms and conditions in the hereinabove referenced agreement between the parties shall be binding to all parties with the exception of the amendments contained hereinafter.

2. GENERAL DESCRIPTION OF SUPPLEMENTAL SCOPE AND CONTROL OF THE WORK

The Consultant, upon receipt of Notice to Proceed shall provide all services required under this Supplemental Agreement for the project as outlined in the attached Exhibit "B". Scope of Services, hereby made a part of this Supplemental Agreement.

3. FEES AND PAYMENTS

Compensation of work as described herein shall be made to the Consultant for a cost plus fixed fee of \$147,400.00 with Douglas County, Sarpy County and the City of La Vista sharing in the cost as follows:

	PERCENTAGE	AMOUNT
Douglas County:	50%	\$73,700.00
Sarpy County :	25%	\$36,850.00
City of La Vista :	25%	\$36,850.00
	Total	\$147,400.00

IN WITNESS WHEREOF, the parties hereto have caused these presents to be executed by their proper officials there unto duly authorized as of the dates below indicated

Executed by Douglas County this _____ day of _____, 2010
Attest:

County Clerk

By: _____
Chair, County Board

Approved as to Form

Deputy County Attorney

Executed by Sarpy County this _____ day of _____, 2010.
Attest:

County Clerk

By: _____
Chair, County Board

Approved as to Form

County Attorney

Executed by LaVista, Nebraska this _____ day of _____, 2010.
Attest:

City Clerk

By: _____
Mayor

Executed by Sarpy County this _____ day of _____, 2010.
Attest:

County Clerk

By: _____
Chair, County Board

Approved as to Form

County Attorney

Executed by LaVista, Nebraska this _____ day of _____, 2010.
Attest:

City Clerk

By: _____
Mayor

Executed by Sarpy County this _____ day of _____, 2010.
Attest:

County Clerk

By: _____
Chair, County Board

Approved as to Form

County Attorney

Executed by LaVista, Nebraska this _____ day of _____, 2010.
Attest:

City Clerk

By: _____
Mayor

Executed by Sarpy County this _____ day of _____, 2010.
Attest:

County Clerk

By: _____
Chair, County Board

Approved as to Form

County Attorney

Executed by LaVista, Nebraska this _____ day of _____, 2010.
Attest:

City Clerk

By: _____
Mayor

INTERLOCAL AGREEMENT ANALYSIS OF HELL CREEK STABILIZATION

This Interlocal Agreement is made and entered into this 11th day of AUGUST, 2009, by and between Douglas County, Nebraska, Sarpy County, Nebraska and the City of La Vista, Nebraska.

WITNESSTH:

WHEREAS, in order to promote the health and safety of the residents of all parties to this Agreement pursuant to the authority granted to the parties per the Nebraska Interlocal Cooperation Act, the parties desire to hire professional engineering services for the analysis of Hell Creek stabilization alternatives for the stream segment between the "Q" Street bridge and the confluence with the South Papillion Creek, as shown on a map attached hereto as Exhibit "A" and incorporated herein by reference. The engineering services will, among other things, include hydraulic and hydrologic analysis of Hell Creek as it relates to bridge structures owned by Douglas County, Sarpy County, and the City of La Vista and;

WHEREAS, this project is known as Douglas County Project No. C-28(498) and;

WHEREAS, Douglas County, Sarpy County, and the City of La Vista wish to outline their respective duties and responsibilities and the sharing of costs for the engineering service costs for this study.

NOW, THEREFORE, the following is agreed between the parties hereto:

- 1) Douglas County will act as the agent for all parties to this Agreement in the execution of the Engineering Services Contract and general supervision of the work and administration of the contract for the study, and Douglas County accepts said agency. Douglas County will not enter into any agreements or contracts affecting this study without prior approval of Sarpy County and the City of La Vista. No separate legal entity is hereby created.
- 2) Douglas County will contract with WLA Consulting, Inc., registered engineers in the State of Nebraska, for the preparation of an updated topographic map for use with hydraulic and hydrologic modeling efforts (HEC-RAS Analysis) and from that information prepare a Technical Memorandum (TM) summarizing the findings. It will document the collection and analysis of existing conditions, prioritized areas of concern, identified stabilization alternatives, conceptual plans and profiles, construction cost estimates, and recommendations for further action.

- 3) The total cost for these engineering services is a fixed fee of \$34,600.00 with Douglas County, Sarpy County, and the City of La Vista equally sharing in the cost.
- 4) Upon the "Notice to Proceed" for these engineering services, Douglas County will bill Sarpy County and the City of La Vista for their share of the costs. If, at the completion of the work said payments made by Sarpy County and the City of La Vista are more than the actual cost, Douglas County shall refund the excess payments to Sarpy County and the City of La Vista.
- 5) No additional engineering services shall cause a contract increase exceeding five percent (5%) of the contract price without prior approval of all parties.
- 6) This Agreement shall remain in effect until the study is completed. Amendments hereto shall be made in writing.
- 7) Binding Effect. This Interlocal Agreement shall be binding upon the respective parties hereto.
- 8) No elected official or any officer or employee of Douglas County, Sarpy County, or the City of La Vista shall have a financial interest, direct or indirect, in this Agreement.
- 9) Nondiscrimination Clause. The parties to this Agreement shall not, in the performance of the Agreement, discriminate or permit discrimination in violation of federal or state laws or local ordinances because of race, color, sex, age, disability, political or religious opinion, affiliations, or national origin.
- 10) Drug Free Policy. The parties to this Agreement agree to establish, and maintain, a drug free workplace policy.
- 11) This instrument contains the entire Agreement of the parties, and shall be binding upon the successors and assigns of the respective parties. No amendment, deletions, or additions shall be made to this Agreement except in writing.

IN WITNESS WHEREOF, the parties hereto have caused these presents to be executed by their proper officers thereunto duly authorized as of the dates below indicated:

Executed by Douglas County this 11th day of August, 2009.

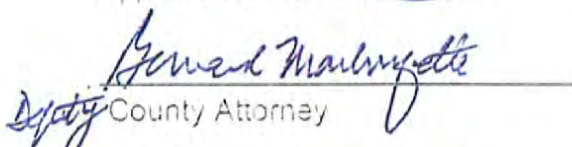
Attest:


County Clerk

By 

Chair, County Board

Approved as to Form


County Attorney

Executed by Sarpy County this 15th day of September, 2009.

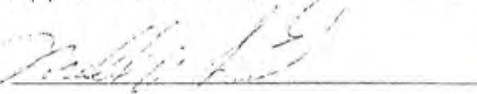
Attest:


County Clerk

By 

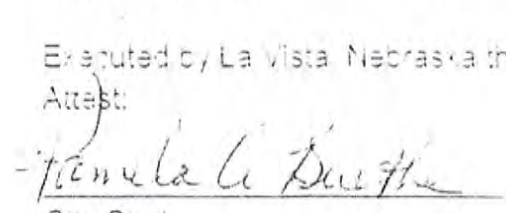
Chair, County Board

Approved as to Form


County Attorney

Executed by La Vista, Nebraska this 8th day of October, 2009.

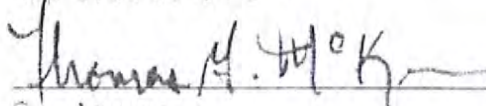
Attest:


City Clerk

By 

Mayor

Approved as to Form


City Attorney

COUNTY OF DOUGLAS - OFFICIAL RECORD

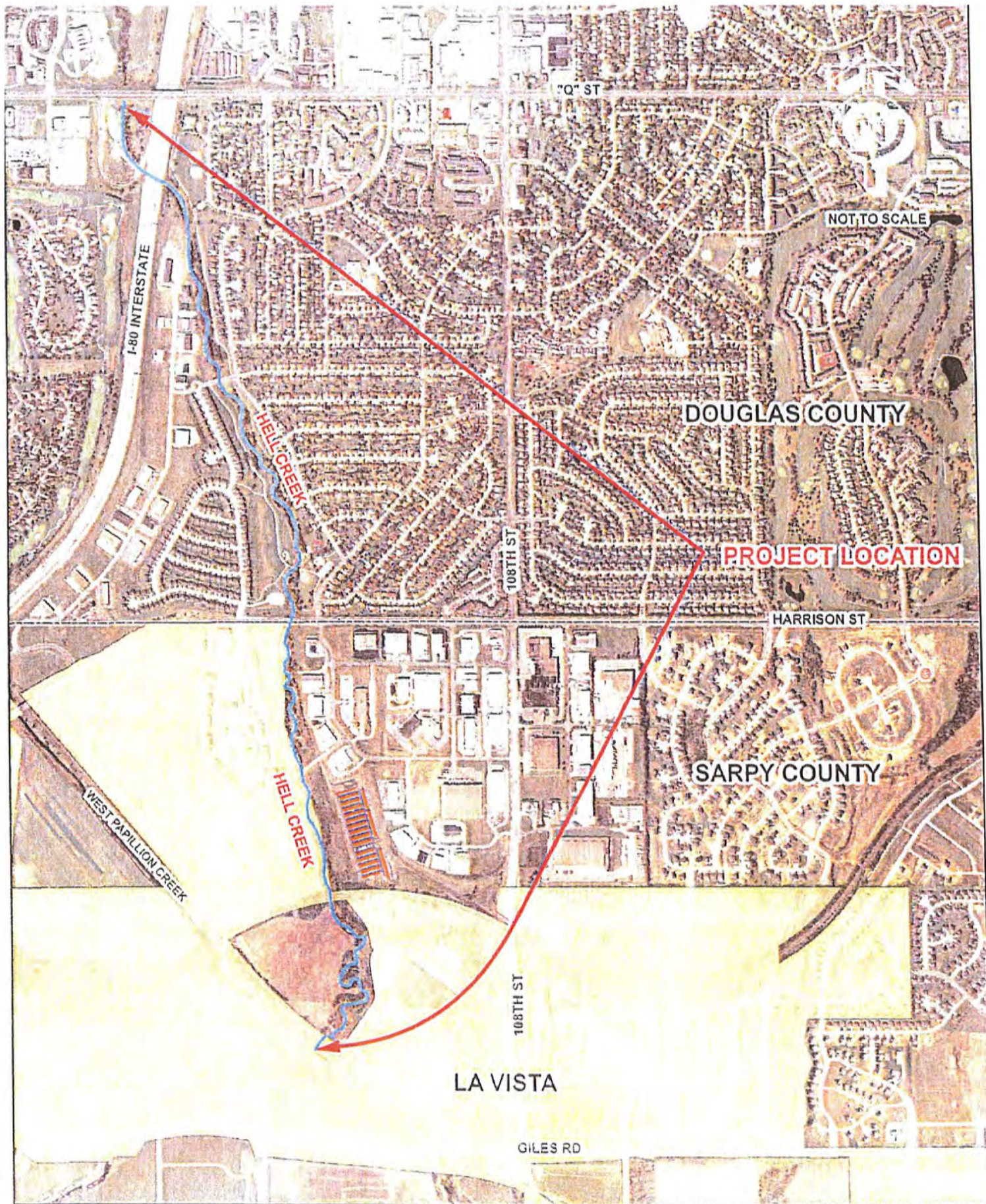


EXHIBIT - A

PROJECT NO. C-28(498)
HELL CREEK STABILIZATION

COUNTY OF DOUGLAS - OFFICIAL RECORD

EXHIBIT B

DESCRIPTION OF PROJECT AND SCOPE OF SERVICES HELL CREEK STREAM STABILIZATION – PHASE I

I. DESCRIPTION OF PROJECT

The project includes survey, geotechnical investigations, wetland delineation, right-of-way permitting exhibits, preliminary and final design services associated with stream stabilization on Phase I of the Hell Creek Stream Stabilization project.

II. DESCRIPTION OF TASKS

The details of the tasks for this project are as follows:

Task 1 - Survey

Objectives: Perform topographic and boundary surveys.

Deliverables: Topographic survey drawing.

LRA will have a title company perform a title search within the project area for use in determining easement restrictions and helping determine boundaries. We will also perform a topographic survey that will include all features within approximately 100 of the creek centerline. This will include the adjacent trail and a portion of the park parking lot, contours within and adjacent to the creek, instream structures, sewers and utilities, detailed bridge information, and vegetation.

LRA will perform an additional survey after the wetland delineation is completed in order to incorporate the wetland areas into the survey and will prepare any necessary easement exhibit documents needed for the construction of the project.

Task 2 – Geotechnical Services

Objectives: To perform geotechnical borings and completed a geotechnical report. Provide information on soils and slope stability. Provide design criteria and recommendations for reinforced earth solutions and seepage/groundwater control.

Deliverables: Geotechnical report.

Thiele Geotech will provide geotechnical engineering services related to stabilization of the bank along the limits of Hell Creek described above. Our services will include drilling a total of 6 new borings. Four of the borings are planned on top of the creek bank and will extend to a depth of 40 feet. Two hand auger borings are planned in the creek bottom and will extend to a depth of 6 feet each. A boring completed previously for stabilization of the Brookhaven West Pedestrian Bridge in March of 2007 will also supplement our analysis.

The borings will be sampled at intervals of 5 feet or less and a descriptive log of the test borings will be prepared. Based on the results of the test borings, a laboratory testing program will be established to evaluate the engineering properties of the various soil strata. Laboratory testing may include moisture

content and density determinations to characterize the state and uniformity of the deposits, unconfined compression tests and direct shear tests to determine shear strength parameters, and index property tests for classification.

Our report will discuss the general soil and ground water conditions underlying the site; present the relevant engineering properties of the existing soils; provide earthwork and site preparation recommendations; and recommend design criteria and parameters for stabilization of the slopes.

Based on the indicated work scope, we estimate a fee of \$6,827 for the geotechnical exploration. The client will be billed only for the actual units performed in accordance with our normal fee schedule.

Approximately 3 to 4 weeks from your notice to proceed will be required to complete the study. The schedule is somewhat dependent on weather, site access conditions, and other factors including the actual subsurface conditions identified in the test borings.

We understand that LRA will survey any boring locations needed for the geotechnical report.

Task 3 – Wetland and Waterway Delineation and 404 Permitting

Objectives: To identify and delineate jurisdictional waterways and wetlands for the project area.

Deliverables: Wetland and Waterway Delineation.

HWS Consulting Group will provide a determination and delineation of wetlands and other potential waters of the U.S. within the project corridor. HWS will identify and delineate the regulated waterway and any jurisdictional wetlands abutting or adjacent to the channel. HWS will perform the determination in accordance with the Midwest Supplement to the USACE Wetland Delineation Manual, Technical Report Y-87-1 (1987) and USACE and EPA guidance on Clean Water Act jurisdiction following *Rapanos v. United States*. LRA will survey the boundaries identified during the Wetland and Waterway Delineation. A wetland investigation report will be prepared for the site describing the findings of the existing data review and on-site field work.

Sub-Task - Client/Corps of Engineers Meeting/Correspondence

HWS will conduct two meetings or conference calls with Client and/or Corps of Engineers to discuss findings at the site and potential 404 permit application.

Sub-Task -CWA Section 404 Permit Application

The permit application package will include a pre-construction notice (PCN) prepared according to COE Nationwide Permits standards (Federal Register / Vol. 72, No. 47 / March 12, 2007), a wetland delineation report and a mitigation proposal. The PCN will describe the proposed project and anticipated amount of wetland and waterway impacts. The mitigation proposal will consist of a one page description of planned activities to mitigate impacts. It should be noted that a final mitigation plan prepared according to COE standards will have to be submitted and approved before receiving the 404 permit.

The proposed project is projected to cause less than 0.5 acre of wetland impacts. The threshold for triggering a COE individual permit is a permanent loss of greater than 0.5 acre of wetlands or other waters of the U.S. Therefore, it is anticipated that the proposed project will not need a COE individual

permit. In the unlikely event the COE requires an individual permit, alternatives analysis, wetland functional assessments, and regulatory agency meetings involving HWS at the request of the agency and/or client would be considered beyond the scope of this proposal and will be conducted on a time and materials basis as needed. Similarly, wetland monitoring of mitigation wetlands is considered beyond the scope of this proposal.

Sub-Task – Mitigation Plan

The wetland/stream mitigation plan is a technical document that explains the overall process for selecting, developing and monitoring the mitigation wetland/stream. The plan will be prepared according to COE Mitigation rule published in 2008 and will include project goals and key features; baseline information, such as, maps, functions of impacted wetlands, hydrology, vegetation, soil information, wildlife, and watershed use; site selection justification; a mitigation wetland work plan; wetland monitoring plan; site protection information; and a maintenance and management plan. Details of the grading plan (conceptual), proposed vegetation species list and planting plan; schedules; erosion control measures; and schedule are also a part of this document. These services do not include construction drawings, bidding documents or construction oversight. A fee for these services can be provided at the request of Menard, Inc.

Task 4 – Phase I Preliminary Planning

Objectives: Develop a preliminary plan and cost estimate.

Deliverables: Preliminary plan and cost estimate, sustainability scorecard, summary of grant study, public presentation on the project

LRA will coordinate with Thiele Geotech and HWS to obtain background information on soils and natural resources, conduct a geomorphology assessment to develop parameters for traditional and natural channel design, and review existing hydraulics models. LRA will also develop a sustainability scorecard for the project to help assess various design options. This background information will be used by LRA and HWS to develop a preliminary plan.

Preliminary plans will include a schematic layout with contours that will be used approximate grading quantities. It will also show proposed stabilization features, which may include bioengineering techniques, structural solutions, and other measures that may be incorporated into the design. Sewers and other utilities will be investigated for impacts and potential modifications will be presented in the plans. Landscaping and any suggested stormwater BMPs will also be shown on the plan.

Quantity take-offs and a cost estimate will be prepared based on the information obtained for preliminary plans. An investigation of grants and other possible funding will also be investigated and summarized.

During the preliminary planning stage, in addition to the meetings with the project neighbors and the Corps of Engineers, project coordination meetings will be held with Douglas County, City of Omaha Parks Department, Papio NRD, City of La Vista and Sarpy County.

Deliverables mentioned above will be presented to Douglas County and distributed to the City of LaVista and Sarpy County. Comments will be addressed and an approved preliminary design will be presented to the neighborhood in an open house format. It is assumed that Douglas County will handle logistics and LRA will provide and present the preliminary design concept to the public.

Prior to the public presentation, HWS will arrange a meeting(pre-application meeting) with the United States Corps of Engineers (USACE) to discuss the need for a 404 permit, the type of permit that may be needed and alternatives considered during the preliminary design process. LRA and Douglas County will be included in this meeting and suggestions by the USACE that have been approved by Douglas County will be incorporated into the preliminary design.

ROW and easement acquisitions identified in the preliminary design process will also be discussed with Douglas County prior to the public presentation. LRA will be available to meet with Douglas County and the impacted property owners along the project corridor.

Task 5 – Phase I Final Design

Objectives: To provide final design documents for Phase I of the project.

Deliverables: Final construction documents including plan sheets and specifications

LRA will provide an engineering design for the stream stabilization. Final design drawings may include the following:

- Title Sheet and General Notes
- Removals
- Grading Plan and Profiles
- Stream Bed Stabilization Notes and Details
- Stream Cross Sections (100 foot intervals) and Geometric Details
- Sewer and Utility Plans
- Sewer and Utility Notes and Details
- Bank Stabilization and Bioengineering Plan
- Bank Stabilization and Bioengineering Notes and Details
- Drop Structures/Other Structures Plan
- Seeding and Vegetation Plan
- Stormwater Pollution Prevention Plan

LRA will develop project specifications and Contract Documents.

LRA will develop an engineer's estimate of probable costs.

A hydraulic study will be prepared for existing and proposed stream conditions and then compared to each other to determine whether there is a no-rise condition as a result of the proposed work. We have assumed that there will not be a rise or change to the floodway and that a "No Rise" certification will be applicable on this project.

LRA will prepare the application and application materials for the Grading Permit, a Floodplain Development Permit, and the Papio-Missouri River Natural Resources District (P-MRNRD) Urban Drainageway Program. We have also allotted time to present the project to the P-MRNRD Board for their approval.

An application and application materials will also be prepared for a Section 404 Permit. We have assumed that we will be able to obtain a Nationwide Permit and that a more intensive Individual Permit will not be required by the USACE. Application materials include exhibits illustrating impacts and a

mitigation plan. The team will also prepare any buffer easement exhibits and legal descriptions that may be needed, however, easement document language will need to be prepared by the County's attorney. Upon completion of the project, the team will provide survey contours within the stream banks and create an exhibit showing cross sections of the channel section at intervals required by the USACE for future monitoring. The scope does not include monitoring beyond the end of construction though the Corps may require long term monitoring for any mitigation.

LRA will conduct pre-bid meetings with contractors and answer contractor questions up to the point of bid. LRA will also assist in obtaining bids from contractors, review bids, and prepare recommendation regarding award of the construction contract.

ROW and easement exhibits and legal descriptions will be prepared by LRA however ROW acquisition/easement document language will need to be prepared by the County's attorney.

Task 6 – Construction Administration

Objectives: To provide construction project coordination, administration, staking and inspection services during the construction phase to ensure that the project is completed in a way that satisfies all stakeholders.

Deliverables: The construction phase services are not included in this scope. LRA will provide an amendment to this proposal to add these services once the project design is sufficiently developed to accurately scope the construction phase services.

Task 7 – 404 Permit Mitigation Monitoring

Objectives: Complete the required yearly monitoring and reporting required under the conditions of the 404 permit.

Deliverables: The monitoring services are not included in this scope. LRA will provide an amendment to this proposal to add these services once the project design is sufficiently developed and the 404 permit requirements are finalized. The monitoring requirements will most likely include wetland mitigation and stream restoration will require monitoring to determine if mitigation is successful. HWS will perform the monitoring in accordance with the wetland mitigation plan and 404 permit. A report will be prepared to document findings each year. An evaluation of the mitigation wetland compared to the success criteria will also be in this report.

Task 8 – Phase II - Design and Construction Administration

Objectives: To provide design and construction administration services on Phase II of the Hell Creek Stabilization project.

Deliverables: Phase II design and construction phase services are not included in this scope. LRA will provide an amendment to this proposal to add these services once project funding for the Phase II work becomes available.

Task 9 – Phase III - Design and Construction Administration

Objectives: To provide design and construction administration services on Phase III of the Hell Creek Stabilization project.

Deliverables: Phase III design and construction phase services are not included in this scope. LRA will provide an amendment to this proposal to add these services once project funding for the Phase II work becomes available.

III. PROJECT SCHEDULE AND FEES

A. Project Schedule

The Project Schedule will be developed upon completion of the executed contract. We are assuming that the grant application will need to be submitted to the NRD by February 2011 in order to qualify for funding for the 2011 construction funding cycle. It is anticipated that construction of the Phase I improvements will occur during the 2011 construction season.

B. Project Fees

We propose to bill for our services on the basis of hourly charge rates plus reimbursable expenses incurred not to exceed the costs in the following table:

Survey -	\$18,200
Geotechnical Services -	\$6,900
Wetland and Waterway Delineation -	\$4,400
Preliminary Planning -	\$47,400
Final Design -	\$70,500
Total Fees	\$147,400

ASSUMPTIONS

The following assumptions have been made in development of this scope.

1. LRA will start with a review of the Hell Creek Stream Stabilization Study completed in November 2009, but may develop alternatives not previously identified.
2. Douglas County will provide record drawings of the Harrison Street Bridge and any topographic survey and hydraulic models from the Hell Creek Stabilization Study, dated November, 2009.
3. The project will be completed in accordance with the scope outlined above and assumes a "one time design". Any modifications to the design concept after work has been completed will be considered as additional services.
4. We have assumed that existing utilities will remain in place and will not require relocation, with the exception of the adjustment of stormwater outlets that currently outlet into Hell Creek along the west side of the Drainageway. We have assumed that the 72" RCP outlet to the

north of the pedestrian bridge will not be impacted and that the sanitary sewer siphon structure can remain in place. If these, or other utilities, require relocation LRA will provide an amendment to this proposal to provide the additional services required to relocate the utilities.

5. Our scope of services does not include the design of any permanent stormwater BMPs, other than buffers required by the USACE, outside of the stream. LRA will discuss these options during the preliminary planning stage however and is prepared to offer design services for these features upon request.
6. A "No Rise" certification that the Base Flood Elevation will not increase due to the project will be allowed and that a CLOMR/LOMR submittal to FEMA will not be necessary.
7. A Nationwide Section 404 permit will be required by the USACE. If the USACE should require an Individual Section 404 permit, LRA will provide an amendment to this proposal to reflect additional services required to obtain the Individual permit.
8. All permit fees will be paid by Douglas County.
9. Construction staking, construction observation, contract administration, and erosion control monitoring is not a part of the scope of this project. Once the plans near completion and the scope of the construction work is better defined, LRA will provide an amendment to this proposal to cover construction phase services.
10. Design and Construction services for Phase II and Phase III of the Hell Creek Stabilization project are anticipated to commence as future funding becomes available. LRA will provide separate amendments to this proposal for the future phases as those projects move forward.
11. Additional services will be billed hourly.

**CITY OF LA VISTA
MAYOR AND CITY COUNCIL REPORT
AUGUST 3, 2010 AGENDA**

Subject:	Type:	Submitted By:
AWARD OF CONTRACT — EASTERN NEBRASKA OFFICE ON AGING	◆ RESOLUTION ORDINANCE RECEIVE/FILE	SCOTT STOPAK RECREATION DIRECTOR

SYNOPSIS

A resolution has been prepared authorizing the Mayor to execute a contract with the Eastern Nebraska Office On Aging to provide a nutrition program to persons sixty (60) years of age and older living within the limits of Sarpy County.

FISCAL IMPACT

There is no cost to the city for the nutrition program. The city does pay the Program Director salary.

RECOMMENDATION

Approval.

BACKGROUND

Eastern Nebraska Office On Aging supplies the meals and paper products that allow the La Vista Senior Center to serve and provide meals to not less than twenty five (25) older adults between the hours of 9:00 a.m. and 1:00 p.m. three (3) days per week on Monday, Wednesday, and Friday.

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA, AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH THE EASTERN NEBRASKA OFFICE ON AGING FOR PROVISION OF A NUTRITION PROGRAM.

WHEREAS, the City of La Vista's Community Center has annually served as a hot meal site for senior citizens in conjunction with the Nutrition program of the Eastern Nebraska Office on Aging (ENOA); and

WHEREAS, the Mayor and City Council believe it is desirable to continue to participate in this important program.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City of La Vista be, and hereby is, authorized to execute an agreement with the Eastern Nebraska Office on Aging for provision of a nutrition program

PASSED AND APPROVED THIS 3RD DAY OF AUGUST, 2010.

CITY OF LA VISTA

Douglas Kindig, Mayor

ATTEST:

Pamela A. Buethe, CMC
City Clerk

CONTRACT

THIS CONTRACT is made and entered into the **first day of July 2010** by and between the **EASTERN NEBRASKA OFFICE ON AGING**, a division of the Eastern Nebraska Human Services Agency, an agency formed under the Nebraska Interlocal Cooperation Act (herein referred to as "ENOA") and **CITY OF LAVISTA**, a Nebraska non-profit corporation (herein referred to as "Contractor").

WHEREAS, ENOA has entered into an agreement with the Nebraska Health & Human Services System-Division on Aging, an agency of the State of Nebraska (herein referred to as the "State") to provide a nutrition program to persons sixty (60) years of age and older living within the limits of Sarpy County (herein referred to as the "Area"); and

WHEREAS, ENOA has been created according to Sections 13-801 through 13-807 Revised Statutes of Nebraska, 1943, Reissue 1987, and further has been recognized by the State as the official area agency on aging for the Area; and

WHEREAS, ENOA has determined in its area plan for fiscal year 2010-2011 that there exists a significant and clear need for a nutrition program for older persons living in the Area; and

WHEREAS, Contractor maintains premises located at 8116 Parkview Boulevard in LaVista, Nebraska with accommodations suitable to serve and provide meals to not less than twenty-five (25) older adults between the hours of 9:00a.m. and 1:00pm, three (3) days per week on Monday, Wednesday, and Friday.

NOW, THEREFORE, IT IS AGREED as follows:

ARTICLE I

APPOINTMENT

Contractor is hereby retained and appointed to represent ENOA in connection with providing a Nutrition Program for the elderly at 8116 Parkview Blvd. in LaVista, Nebraska. Contractor acknowledges it is an independent contractor and shall be solely responsible for, and indemnify ENOA, for all matters relating to any employees of contractor including, but not limited to, all federal, state, and local taxes including FICA and any and all claims arising under the Fair Labor Standards Act for Contractor's employees retained to effectuate the purpose of this Contract.

ARTICLE II

SERVICES

In carrying out the terms of this Contract, Contractor agrees to provide the following services:

- (a) To provide a Manager who will be responsible for the day-to-day operation of the program.
- (b) To provide persons to receive and serve meals and to clean up following the noon meal in accordance with Nutrition Program policies and procedures.
- (c) To place food order with the ENOA Nutrition Division by 1:15pm, on day prior to serving day, for the number of meals needed for the serving day.
- (d) To ascertain that all claims for meals delivered are correct. Contractor shall not order more meals than the actual number of reservations made by the center participants.
- (e) To collect money contributed for meals, record on cash contribution sheet, obtain two (2) verifying signatures (initials are acceptable), and deposit amount in ENOA designated account, according to ENOA policies and procedures.
- (f) To ensure that food temperatures are no less than 140 degrees F for hot food items and no higher than 45 degrees F for cold food items.
- (g) To clean the utensils or containers food is delivered in and properly dispose of all leftovers.
- (h) To make special provisions as necessary to serve handicapped individuals, i.e., home-delivered meals on a short-term basis, two weeks or less due to illness (long-term basis requires referral to ENOA Care Management Division).
- (i) To submit a documented current Food Service Establishment Inspection Report by the Nebraska Department of Health at the time Contract is signed.
- (j) To keep senior center dining area, entry area, and restrooms clean, sanitary, and uncluttered.

- (k) Manager must complete required paperwork in a timely and correct manner. Guest logs and cash contribution sheets must be completed daily.
- (l) To provide for supporting social services as follows:
 - 1) Conduct outreach activities by identifying and contacting older persons in the vicinity who are eligible for the Nutrition Program.
 - 2) Refer senior citizens to ENOA for additional available services.
 - 3) Provide activities which create opportunities for socialization. These activities could include but not be limited to trips, crafts, games, and special entertainment/programs.
 - 4) Provide activities which enhance potential for creating and maintaining a healthy lifestyle. These activities could include but not limited to health promotion, nutrition education, physical activities and dissemination of information regarding mental and physical health issues.
- (m) To account for all equipment purchased with funds received from ENOA when required.
- (n) To publicize the availability of the Nutrition Program for the elderly at the facility.
- (o) To determine that all recipients meet requisite age requirements or are the spouse of an active participant. Under-age participants must be certified for Title XX congregate services or pay full cost of the meal as required by ENOA Nutrition Program policies.
- (p) Participant level at the center must average a minimum of 25 per day in the various activities.
- (q) To operate the center every Monday, Wednesday, and Friday, except for those occurring on a holiday. Contractor shall notify ENOA of holidays to be taken. Any other center closing must be pre-approved by ENOA.

In carrying out the terms of this Contract, ENOA agrees to provide the following services:

- (a) To provide in-service training for senior center staff to improve job-related skills.
- (b) To provide nutrition education and recreational technical assistance to center staff.

- (c) To provide administrative and technical assistance and monitor contract compliance by:
 - 1) Reviewing reports and records submitted to ENOA as described in Contract;
 - 2) Unannounced center evaluations and center visits by program administrative staff; and
 - 3) Other activities as deemed necessary by ENOA Director.
- (d) To provide meals which supply one-third of the Recommended Daily Allowance. Paper products, coffee, tea, sugar, cream, condiments, etc. supplied by ENOA.

ARTICLE III

TERM

This Contract shall be in effect for one (1) year from **July 1, 2010** through and including **June 30, 2011**. Either party may terminate this Contract by thirty (30) days advance written notice for failure to comply with any terms or conditions of Contract. It is specifically understood and agreed by and between the parties hereto that this Contract shall remain in force only so long as funds are made available through the State of Nebraska, Department of Health and Human Services, Division of Medicaid and Long term Care, State Unit on Aging.

ARTICLE IV

AUTHORIZED REPRESENTATIVE

The Director of ENOA or designated representative shall be the authorized representative to monitor performance under this Contract. ENOA shall prescribe accounting systems for records and accounts and shall require progress reports, including a Contract Completion Report of the activities and functions of Contractor. ENOA shall not be authorized to change any of the terms and conditions of the Contract. Such changes, if any, shall be accomplished only by a properly executed modification of this Contract in accordance with terms and conditions of Article VII hereof.

ARTICLE V

CONDITIONS

This Contract is subject to the following conditions:

- (a) Respect the right to confidentiality and safeguard confidential information as required by the Health Insurance Portability and Accountability Act of 1996 for every person served. Violations of HIPPA regulations may result in the termination of this contract.
- (b) Contractor shall maintain such records and accounts, attendance records (required paperwork specified in Article II hereof), including property, personnel, and financial records, as are deemed necessary to assure a proper accounting for all contract expenses. These records shall be made available for audit purposes to the authorized ENOA Representative, and shall be retained by Contractor for a period of five (5) years after final payment under this Contract. Additionally, Contractor must submit an audit upon demand by ENOA.
- (c) Contractor shall give credit to ENOA for its technical assistance and its moral and financial support of the program in all publicity regarding this program, whether in the media, written communication, or public presentations.
- (d) Contractor shall be subject to all federal, state, and local legislation prohibiting discrimination on the basis of race, color, creed, religion, national origin, ancestry, sex, age, or political opinion or affiliation, including the 1964 Civil Rights Act and Section 28-1122 Revised Statutes of Nebraska, 1943, as amended. Contractor assures that no person shall, on the grounds of age, race, color, creed, religion, national origin, ancestry, sex, or political opinion or affiliation, be excluded from participation in, be denied the 3 breach of this assurance, ENOA shall have the right to terminate this Contract or take appropriate judicial action for its enforcement. Contractor shall furnish such compliance information and other reports as may be required by ENOA.
- (e) Contractor covenants that it has not retained or employed any company or person, other than bona fide employees working for Contractor, to solicit or secure this Contract and that it has not paid or agreed to pay any company or person, other than bona fide employees working solely for the Contractor, any fees, commissions, percentages, brokerage fees, gifts, or any other considerations, contingent upon or resulting from the award or making of this Contract. For breach of this statement, ENOA shall have the right to annul this Contract without liability.
- (f) Contractor shall comply with all municipal ordinances and state and federal laws relating to or applicable to this work, including but not limited to Nebraska Unemployment Laws and Fair Labor Standards Act.

- (g) Contractor or ENOA shall consent to enter into discussion at any time to review terms of the Contract should an evaluation suggest that the program requirements necessitate a modification or change in center operations.
- (h) The Center Manager shall agree to attend the regularly scheduled center manager meetings. Further, the Center Manager agrees to attend any training meetings that ENOA may provide for skill development.
- (i) Contractor shall indemnify and hold ENOA harmless from and against: (1) any and all claims or causes of action arising from contracts between the Contractor and third parties made to effectuate the purpose of this Contract and any claims made by recipients of services contemplated by this Contract and (2) any and all claims, liabilities or damages arising from the preparation or presentation of any work covered by this Contract.
- (j) Contractor shall carry liability insurance coverage against injuries incurred by center participants while in the center and shall handle any such claims filed against the senior center through its insurance company. Contractor shall furnish ENOA with proof of insurance coverage on the following: General liability in the amount of \$2,000,000; personal liability in the amount of \$1,000,000; medical expenses (any one person) in the amount of \$5,000.

ARTICLE VI

ASSIGNMENT

Contractor may not assign its rights under this Contract without the express prior written consent of ENOA.

ARTICLE VII

MODIFICATION

This Contract contains the entire agreement of the parties. No representations were made or relied upon by either party other than those that are expressly set forth herein. No agent, employee or other representative of either party is empowered to alter any of the terms hereof unless done in writing and signed by an authorized officer of the respective parties.

IN WITNESS WHEREOF, the parties hereto have executed this Contract this _____ day
of _____ 2010.

ATTEST:

CITY OF LAVISTA

By _____
Authorized Representative

Date _____

ATTEST:

EASTERN NEBRASKA HUMAN
SERVICES AGENCY-OFFICE ON AGING

By _____
Governing Board

Date _____

J

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF LA VISTA, NEBRASKA AUTHORIZING THE LA VISTA CITY CLERK TO FILE WITH THE SARPY COUNTY TREASURER A SPECIAL ASSESSMENT FOR PROPERTY IMPROVEMENTS AT LOCATIONS AND IN AMOUNTS CITED HEREIN.

WHEREAS, the property owners of
7109 S 69th Street, Lot 120/La Vista Replat, \$461.89;
7727 Park View Blvd., Lot 888/La Vista, \$396.78;
7354 S 70th Street, Lot 202/La Vista Replat, \$433.48;
7416 La Vista Drive, Lot 322/La Vista Replat, \$433.48;
14020 Barretts Drive, Lot 241/The Meadows Replat, \$333.94; and
7411 James Avenue, Lot 489/La Vista Replat, \$346.06
were notified to clean up their property as they were in violation of the City Municipal Code, Section 133.01, or the City would do so and bill them accordingly, and

WHEREAS, the property owners of said addresses chose not to clean the property, thus necessitating the City to do the clean up, and

WHEREAS, the City sent the property owners bills for said clean up which have not been paid, and

WHEREAS, the City may file a Special Assessment for Improvements against property for which a City bill for services has not been paid.

NOW THEREFORE BE IT RESOLVED, that the La Vista City Clerk is hereby authorized to file with the Sarpy County Treasurer Special Assessments for Improvements in the amounts and against the properties specified above, all located within Sarpy County, La Vista, Nebraska.

PASSED AND APPROVED THIS 3RD DAY OF AUGUST, 2010

CITY OF LA VISTA

ATTEST:

Douglas Kindig, Mayor

Pamela A. Buethe, CMC
City Clerk



City of La Vista
8116 Park View Blvd.
La Vista, NE 68128



7008 1140 0000 6669 0189



Handwritten signature in blue ink.

Dawn Ellis & Jeff Sortino
7109 S 69th St
La Vista, NE 68128

RECEIVED VACANT

6812864307 0351

POSTAGE
PAID
BY
THE
CITY
OF
LA
VISTA
NE
68128
PERMIT
NO. 100
LA VISTA, NE
68128
OFFICIAL USE

U.S. Postal Service™
CERTIFIED MAIL™ RECEIPT
(Domestic Mail Only; No Insurance Coverage Provided)
For delivery information visit our website at www.usps.com

Postage	\$
Certified Fee	
Return Receipt Fee (Endorsement Required)	
Restricted Delivery Fee (Endorsement Required)	
Total Postage & Fees	\$

Handwritten: 6-10-10

Postmark Here

Sent To: DAWN ELLIS & JEFF SORTINO
Street, Apt. No., or PO Box No. 7109 S 69TH ST
City, State, ZIP+4 LA VISTA NE 68128

PS Form 3800, August 2006 See Reverse for Instructions

68128 6999 0000 0411 9002

June 10, 2010



Dawn Ellis & Jeff Sortino
7109 S 69th St
La Vista, NE 68128

RE: Lot 120/La Vista Replat/Sarpy County, NE

Dear Ms. Ellis and Mr. Sortino;

On May 18, 2010, the property on S 69th Street in La Vista was in violation of the City of La Vista's Municipal Code, Section 133.01 and a letter was sent that stated the property needed to be mowed by May 24, 2010 or the City would correct the violation at the owner's expense. On May 26, 2010, the Public Works Department mowed and line-trimmed the front and backyard; and removed an old washer, a fallen down rear deck roof, trash, etc. The cost of \$461.89 was incurred by the City for the clean up. The cost breakdown is as follows:

Administrative Fee	\$	50.00
Mowing/Line-Trimming/Removal of Trash and Tree Branches		
Two Workers, 3 Hours Each		93.60
One Worker, 1 Hour		41.84
Equipment Cost		246.25
Material		30.20
TOTAL	\$	<u>461.89</u>

Please remit \$416.89, payable to the City of La Vista, 8116 Park View Blvd., La Vista, Nebraska 68128, within 30 days. If payment is not received within 30 days of issuance of this statement, the City Council will, on August 3, 2010, take action to file the above referenced cost with the Sarpy County Treasurer as a special assessment for improvements against your property.

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in cursive script that reads 'Pamela A. Buethe'.

Pamela A. Buethe, CMC
City Clerk

City Hall
8116 Park View Blvd.
La Vista, NE 68128-2198
p: 402-331-4343
f: 402-331-4375

Community Development
8116 Park View Blvd.
p: 402-331-4343
f: 402-331-4375

Fire
8110 Park View Blvd.
p: 402-331-4748
f: 402-331-0410

Golf Course
8305 Park View Blvd.
p: 402-339-9147

Library
9110 Giles Rd.
p: 402-537-3900
f: 402-537-3902

Police
7701 South 96th St.
p: 402-331-1582
f: 402-331-7210

Public Works
9900 Portal Rd.
p: 402-331-8927
f: 402-331-1051

Recreation
8116 Park View Blvd.
p: 402-331-3455
f: 402-331-0299

May 27, 2010

To: Jeff Sinnett
Building Inspector

Fr: Cindy Norris
Administrative Secretary
Public Works Dept.

RE: Residential Property Clean-Up
7109 S. 69th St.

The following is a list of the expenses incurred by the Public Works Department on May 26, 2010 while removing an old washer, a fallen down rear deck roof, trash, etc.; and mowing and line-trimming the front and back yard at 7109 S. 69th St., per your request.

LABOR:

	<u>HOURLY WAGE</u>	<u>HOURS</u>	<u>TOTAL</u>
Employee #1	\$41.84	1	\$41.84
Employee #2	\$21.70	3	\$65.10
Employee #3	\$9.50	3	\$28.50
<u>TOTAL</u>			\$135.44

EQUIPMENT:

	<u>HOURLY RATE</u>	<u>HOURS</u>	<u>TOTAL</u>
(1) 1 ton pickup	\$25.00	1	\$25.00
(1) 1 ton pickup	\$25.00	3	\$75.00
(1) 2-wheel trailer	\$4.75	3	\$14.25
(1) 36" walk behind mower	\$15.00	3	\$45.00
(1) 21" walk behind mower	\$6.00	3	\$18.00
(1) leaf blower	\$8.00	3	\$24.00
(2) line-trimmers at \$7.50 each	\$15.00	3	\$45.00
<u>TOTAL</u>			\$246.25

MATERIALS:

(1) trailer dumpster fee	\$25.00
(8) heavy duty trash bags @ \$.65 each	\$5.20
<u>TOTAL</u>	\$30.20

TOTAL LABOR, EQUIPMENT and MATERIALS : \$411.89

City of La Vista

Service Request Form



☐ Council Member

☒ Citizen

☐ Employee

Caller's Name:

Address:

Phone Number:

Date Received: 5/14/10

Time Received: 10:15AM

Received By: TEK

☒ Request by Phone

☐ Request by Mail

☐ Request in Person

Nature of Request: At 7109 S 69th St., the lawn is a mess and needs mowed. Caller states house is a rental and been vacant for awhile, and landlord tore off some kind of notice from the house several months ago.

Department Responsible for Action:

Assigned Date:

Report of Action:

Left yellow tag 5/18/10 / 5/25/10
NOT Mowed

Turn over to PW

Date Accomplished:

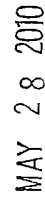
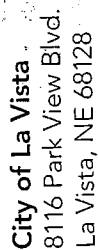
Reviewed by DH:

Date:

Reviewed by CA:

Date:

Date Mailed:



Dawn Ellis & Jeff Sortino
7109 S. 69th St.
La Vista NE 68128

NIXIE 681 5E 1 00 05/27/10

NOT DELIVERABLE
RETURN TO
SENDER
UNABLE TO
ADDRESS
FORWARD

06-81-71321-5251x 66861232103 : 24

THE UNIVERSITY OF CHICAGO PRESS

[illegible]

5/18/10
 Location 7109 S. 64th St
 Relation WEEDS / GRASS mowing
 Date to Comply 5 days
 Vehicle Description Due 5/24
 Follow-up Officer JB 5/25/10 TURN OVER TO PW
 Not mowing



May 18, 2010

Dawn Ellis & Jeff Sortino
7109 S. 69th St.
La Vista NE 68128

RE: Lot 120 La Vista Replat
La Vista NE 68128

To Whom It May Concern:

The City of La Vista continues to emphasize citizen participation in improving our community. Through our efforts we hope to make La Vista a safe and more attractive place.

This letter is to notify you that this property needs to be mowed. You will have five days from this date to have the property mowed. If it is not corrected within the time frame stated the City will proceed to have the property mowed plus any and all expenses incurred will be assessed against the property.

Please have these violations corrected by the time frame stated. No other correspondence will be sent. You are now required to stay in compliance throughout this season pertaining to this violation.

If you have any questions regarding this notice, please contact City Hall 331-4343.

Sincerely,

Jeff Sinnett
Chief Building Official

City Hall
8116 Park View Blvd.
La Vista, NE 68128-2198
p: 402-331-4343
f: 402-331-4375

Community Development
8116 Park View Blvd.
p: 402-331-4343
f: 402-331-4375

Fire
8110 Park View Blvd.
p: 402-331-4748
f: 402-331-0410

Golf Course
8305 Park View Blvd.
p: 402-339-9147

Library
9110 Giles Rd.
p: 402-537-3900
f: 402-537-3902

Police
7701 South 96th St.
p: 402-331-1582
f: 402-331-7210

Public Works
9900 Portal Rd.
p: 402-331-8927
f: 402-331-1051

Recreation
8116 Park View Blvd.
p: 402-331-3455
f: 402-331-0299

Active

Parcel Number: 010338438
 Location: 07109 S 69TH ST
 Owner: ELLIS/DAWN
 C/O & JEFF SORTINO
 Mail Address: 7109 S 69TH ST
 LA VISTA NE 68128-
 Legal: LOT 120 LA VISTA REPLAT
 Tax District: 27002
 Map #: 2959-13-2-30051-000-0125



Click Picture/Sketch for Larger View.
 Use arrows to view Picture/Sketch.

Residential Information for 1 January Roll Year 2010																																					
LOT 83 60.0'		LOT 82 75.0'		LOT 119 7105		LOT 120 7109 100.0'		LOT 121 7113 100.2'		LOT TL18B																											
City	SID #	SID	Status	Zoning	Overlay Dist.	Jurisdiction	School	Police																													
La Vista				R-1	Null	La Vista	Papillion-La Vista	La Vista Police																													
Fire		Voting Precinct		Congressional Dist.		State Legislative Dist.		District	Commissioner																												
La Vista Fire 1		43		2		14		4	Patrick J Thomas																												
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;">Style:</td> <td style="width: 33%;">Ranch</td> <td style="width: 33%;">#Bedrooms above Grade 2</td> </tr> <tr> <td>Year Built:</td> <td>1962</td> <td>Total Sqft</td> </tr> <tr> <td>#Bathrooms Above Grade 1</td> <td></td> <td>792</td> </tr> <tr> <td>Total Bsmt Finish Sqft</td> <td>0</td> <td>Bsmt Total Sqft</td> </tr> <tr> <td></td> <td></td> <td>0</td> </tr> <tr> <td>Garage Type</td> <td>Attached</td> <td>Garage Sqft</td> </tr> <tr> <td></td> <td></td> <td>336</td> </tr> <tr> <td>Lot Depth</td> <td>101</td> <td>Lot Width</td> </tr> <tr> <td></td> <td></td> <td>60</td> </tr> </table>											Style:	Ranch	#Bedrooms above Grade 2	Year Built:	1962	Total Sqft	#Bathrooms Above Grade 1		792	Total Bsmt Finish Sqft	0	Bsmt Total Sqft			0	Garage Type	Attached	Garage Sqft			336	Lot Depth	101	Lot Width			60
Style:	Ranch	#Bedrooms above Grade 2																																			
Year Built:	1962	Total Sqft																																			
#Bathrooms Above Grade 1		792																																			
Total Bsmt Finish Sqft	0	Bsmt Total Sqft																																			
		0																																			
Garage Type	Attached	Garage Sqft																																			
		336																																			
Lot Depth	101	Lot Width																																			
		60																																			
Misc																																					
Description						Sqft or Quantity																															
OPEN SLAB PORCH						240																															
DRIVEWAY						1																															

7008 1140 0000 6669 0127

U.S. Postal Service™ CERTIFIED MAIL™ RECEIPT (Domestic Mail Only; No Insurance Coverage Provided)	
For delivery information visit our website at www.usps.com	
OFFICIAL USE	
Postage	\$
Certified Fee	
Return Receipt Fee (Endorsement Required)	
Restricted Delivery Fee (Endorsement Required)	
Total Postage & Fees	\$
Sent To: JACK & VICKI COTTON Street, Apt. No., or PO Box No. 8138 S 88TH PLZ APT 20 City, State, Zip+4 LA VISTA NE 68128	
PS Form 3800, August 2006 See Reverse for Instructions	

SENDER: COMPLETE THIS SECTION	COMPLETE THIS SECTION ON DELIVERY
<ul style="list-style-type: none">■ Complete items 1, 2, and 3. Also complete Item 4 if Restricted Delivery is desired.■ Print your name and address on the reverse so that we can return the card to you.■ Attach this card to the back of the mailpiece, or on the front if space permits.	<p>A. Signature X <u>JACK COTTON</u> <input type="checkbox"/> Agent <input type="checkbox"/> Addressee</p> <p>B. Received by (Printed Name) <u>JACK COTTON</u> C. Date of Delivery <u>6-10-10</u></p> <p>D. Is delivery address different from item 1? <input type="checkbox"/> Yes If YES, enter delivery address below: <input type="checkbox"/> No</p>
1. Article Addressed to: <u>JACK & VICKI COTTON</u> <u>8138 S 88TH PLZ APT 20</u> <u>LA VISTA NE 68128</u>	3. Service Type <input checked="" type="checkbox"/> Certified Mail <input type="checkbox"/> Express Mail <input type="checkbox"/> Registered <input checked="" type="checkbox"/> Return Receipt for Merchandise <input type="checkbox"/> Insured Mail <input type="checkbox"/> C.O.D.
2. Article Number (Transfer from service label)	4. Restricted Delivery? (Extra Fee) <input type="checkbox"/> Yes
	7008 1140 0000 6669 0127

June 10, 2010



Jack and Vicki Cotton
8138 S 88th Plz, Apt. 20
La Vista, NE 68128

RE: 7727 Park View Blvd
Lot 888/La Vista/Sarpy County, NE

Dear Mr. and Mrs. Cotton;

On May 4, 2010, the property on Park View Blvd in La Vista was in violation of the City of La Vista's Municipal Code, Section 133.01 and a letter was sent that stated the property needed to be mowed by May 12, 2010 or the City would correct the violation at the owner's expense. The property was mowed as of May 11, 2010, but another violation occurred on May 25, 2010 and a yellow tag was left on the property. On May 26, 2010, the Public Works Department mowed and line-trimmed the front and backyard; and removed trash. The cost of \$396.78 was incurred by the City for the clean up. The cost breakdown is as follows:

Administrative Fee	\$	50.00
Mowing/Line-Trimming/Trash Removal		
Three Workers, 2 Hours Each		146.08
Equipment Cost		170.50
Material		30.20
TOTAL	\$	<u>396.78</u>

Please remit \$396.78, payable to the City of La Vista, 8116 Park View Blvd., La Vista, Nebraska 68128, within 30 days. If payment is not received within 30 days of issuance of this statement, the City Council will, on August 3, 2010, take action to file the above referenced cost with the Sarpy County Treasurer as a special assessment for improvements against your property.

Thank you for your attention to this matter.

Sincerely,

Pamela A. Buethe, CMC
City Clerk

City Hall
8116 Park View Blvd.
La Vista, NE 68128-2198
p: 402-331-4343
f: 402-331-4375

Community Development
8116 Park View Blvd.
p: 402-331-4343
f: 402-331-4375

Fire
8110 Park View Blvd.
p: 402-331-4748
f: 402-331-0410

Golf Course
8305 Park View Blvd.
p: 402-339-9147

Library
9110 Giles Rd.
p: 402-537-3900
f: 402-537-3902

Police
7701 South 96th St.
p: 402-331-1582
f: 402-331-7210

Public Works
9900 Portal Rd.
p: 402-331-8927
f: 402-331-1051

Recreation
8116 Park View Blvd.
p: 402-331-3455
f: 402-331-0299

May 27, 2010

To: Jeff Sinnett
Building Inspector

Fr: Cindy Norris
Administrative Secretary
Public Works Dept.

RE: Residential Property Clean-Up
7727 Park View Blvd.

The following is a list of the expenses incurred by the Public Works Department on May 26, 2010 while removing trash; and mowing and line-trimming the front and back yard at 7727 Park View Blvd., per your request.

LABOR:

	<u>HOURLY WAGE</u>	<u>HOURS</u>	<u>TOTAL</u>
Employee #1	\$41.84	2	\$83.68
Employee #2	\$21.70	2	\$43.40
Employee #3	\$9.50	2	\$19.00
TOTAL			\$146.08

EQUIPMENT:

	<u>HOURLY RATE</u>	<u>HOURS</u>	<u>TOTAL</u>
(2) 1 ton pickups at \$25.00 each	\$50.00	2	\$100.00
(1) 2-wheel trailer	\$4.75	2	\$9.50
(1) 36" walk behind mower	\$15.00	2	\$30.00
(1) leaf blower	\$8.00	2	\$16.00
(1) line-trimmers at \$7.50 each	\$7.50	2	\$15.00
TOTAL			\$170.50

MATERIALS:

(1) trailer dumpster fee	\$25.00
(8) heavy duty trash bags @ \$.65 each	\$5.20
TOTAL	\$30.20

TOTAL LABOR, EQUIPMENT and MATERIALS : \$346.78

City of La Vista

Service Request Form



☐ Council Member

☒ Citizen

☐ Employee

Caller's Name: Anonymous

Address:

Phone Number:

Date Received: 5/03/10 **Time Received:** 2:45PM **Received By:** TEK

☒ Request by Phone

☐ Request by Mail

☐ Request in Person

Nature of Request: The yard at 7727 Park View Blvd. needs mowing. Caller says house is vacant and was recently purchased by a company as part of foreclosure proceedings.

Department Responsible for Action: CD

Assigned Date: 5-4-10

Report of Action: Left yellow tag-sent notice to property owner to correct.

Date Accomplished: 5-11-10

Reviewed by DH: JS **Date:** 5-11-10

Reviewed by CA: AB **Date:** 5-11-10

Date Mailed: 5/14/10 not sent as it was anonymous

City of La Vista

Service Request Form



☐ Council Member

☒ Citizen

☐ Employee

Caller's Name: Anonymous

Address:

Phone Number:

Date Received: 5/03/10

Time Received: 2:45PM

Received By: TEK

☒ Request by Phone

☐ Request by Mail

☐ Request in Person

Nature of Request: The yard at 7727 Park View Blvd. needs mowing. Caller says house is vacant and was recently purchased by a company as part of foreclosure proceedings.

Department Responsible for Action: *Left TAG*

Assigned Date:

Report of Action:

7 days

SENT Notice to owner

Date Accomplished:

Reviewed by DH:

Date:

Reviewed by CA:

Date:

Date Mailed:

Date 5-4-10

Location 7727 P.V. Blvd

Violation _____

Time to Comply 7 days Due 5/12/10

Vehicle Description _____

Follow-up Officer

ES OK - 5-11-10

Date 5/25/10

Location 7727 P.V. B.

Violation WEEDS / mowing

Time to Comply 24 hrs

Vehicle Description _____

Follow-up Officer

ES



May 4, 2010

Jack & Vicki Cotton
7727 Park View Blvd.
La Vista NE 68128

Re: Lot # 888 La Vista Subdivision

To whom it may concern:

The City of La Vista continues to emphasize citizen participation in improving our community. Through our efforts we hope to make La Vista a safe and more attractive place.

This letter is to notify you that this property needs to be mowed. You will have seven days from this date to have the property mowed. If it is not corrected within the time frame stated the City will proceed to have the property mowed and any and all expenses incurred will be assessed against the property

Please have these violations corrected by the time frames stated. No other correspondence will be sent. You are now required to stay in compliance throughout this season pertaining to this violation.

If you have any questions regarding this notice, please contact City Hall at 331-4343.

Sincerely,

Jeff Sinnett
Chief Building Official

City Hall
8116 Park View Blvd.
La Vista, NE 68128-2198
p: 402-331-4343
f: 402-331-4375

Community Development
8116 Park View Blvd.
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Fire
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p: 402-331-1582
f: 402-331-7210

Public Works
9900 Portal Rd.
p: 402-331-8927
f: 402-331-1051

Recreation
8116 Park View Blvd.
p: 402-331-3455
f: 402-331-0299

Active

Parcel Number: 010560785
 Location: 07727\ PARK VIEW BLVD
 Owner: COTTON/JACK E & VICKI L
 C/O
 Mail Address: 8138 S 88TH PLZ APT 20
 LA VISTA NE 68128-0000
 Legal: LOT 888 LA VISTA
 Tax District: 27002
 Map #: 2959-14-0-30003-000-1054



Click Picture/Sketch for Larger View.
 Use arrows to view Picture/Sketch.

Residential Information for 1 January Roll Year 2010																																							
City	SID #	SID	Status	Zoning	Overlay Dist.	Jurisdiction	School	Police																															
La Vista				R-1	Null	LaVista	Papillion-La Vista	La Vista Police																															
Fire	Voting Precinct			Congressional Dist.		State Legislative Dist.		District	Commissioner																														
La Vista Fire 1	45			2		14		2	Joni Jones																														
<table border="0"> <tr> <td>Style:</td> <td colspan="2">Split Entry</td> <td colspan="2"></td> </tr> <tr> <td>Year Built:</td> <td colspan="2">1972</td> <td>#Bedrooms above Grade 2</td> <td></td> </tr> <tr> <td>#Bathrooms Above Grade 1.5</td> <td colspan="2"></td> <td>Total Sqft</td> <td>994</td> </tr> <tr> <td>Total Bsmt Finish Sqft</td> <td colspan="2">0</td> <td>Bsmt Total Sqft</td> <td>960</td> </tr> <tr> <td>Garage Type</td> <td colspan="2">Detached</td> <td>Garage Sqft</td> <td>520</td> </tr> <tr> <td>Lot Depth</td> <td colspan="2">138</td> <td>Lot Width</td> <td>58</td> </tr> </table>										Style:	Split Entry				Year Built:	1972		#Bedrooms above Grade 2		#Bathrooms Above Grade 1.5			Total Sqft	994	Total Bsmt Finish Sqft	0		Bsmt Total Sqft	960	Garage Type	Detached		Garage Sqft	520	Lot Depth	138		Lot Width	58
Style:	Split Entry																																						
Year Built:	1972		#Bedrooms above Grade 2																																				
#Bathrooms Above Grade 1.5			Total Sqft	994																																			
Total Bsmt Finish Sqft	0		Bsmt Total Sqft	960																																			
Garage Type	Detached		Garage Sqft	520																																			
Lot Depth	138		Lot Width	58																																			
Misc																																							
Description				Sqft or Quantity																																			
CONCRETE STOOP				24																																			
WOOD DECK				284																																			

7008 1140 0000 6669 0110



June 10, 2010

William Robey
7354 S 70th St
La Vista, NE 68128

RE: Lot 202/La Vista Replat/Sarpy County, NE

Dear Mr. Robey;

On May 3, 2010, the property on South 70th Street in La Vista was in violation of the City of La Vista's Municipal Code, Section 133.01 and a letter was sent that stated the property needed to be mowed by May 11, 2010 or the City would correct the violation at the owner's expense. On May 25, 2010, the Public Works Department mowed and line-trimmed the front and backyard; and removed yard waste. The cost of \$433.48 was incurred by the City for the clean up. The cost breakdown is as follows:

Administrative Fee	\$	50.00
Mowing/Line-Trimming/Yard Waste Removal		
Three Workers, 2 Hours Each		146.08
Equipment Cost		208.50
Material		28.90
TOTAL	\$	<u>433.48</u>

Please remit \$433.48, payable to the City of La Vista, 8116 Park View Blvd., La Vista, Nebraska 68128, within 30 days. If payment is not received within 30 days of issuance of this statement, the City Council will, on August 3, 2010, take action to file the above referenced cost with the Sarpy County Treasurer as a special assessment for improvements against your property.

Thank you for your attention to this matter.

Sincerely,

Pamela A. Buethe, CMC
City Clerk

City Hall
8116 Park View Blvd.
La Vista, NE 68128-2198
p: 402-331-4343
f: 402-331-4375

Community Development
8116 Park View Blvd.
p: 402-331-4343
f: 402-331-4375

Fire
8110 Park View Blvd.
p: 402-331-4748
f: 402-331-0410

Golf Course
8305 Park View Blvd.
p: 402-339-9147

Library
9110 Giles Rd.
p: 402-537-3900
f: 402-537-3902

Police
7701 South 96th St.
p: 402-331-1582
f: 402-331-7210

Public Works
9900 Portal Rd.
p: 402-331-8927
f: 402-331-1051

Recreation
8116 Park View Blvd.
p: 402-331-3455
f: 402-331-0299

May 27, 2010

To: Jeff Sinnett
Building Inspector

Fr: Cindy Norris
Administrative Secretary
Public Works Dept.

RE: Residential Property Clean-Up
7354 S. 70th Street

The following is a list of the expenses incurred by the Public Works Department on May 25, 2010 while mowing and line-trimming the front and back yard; and removing the yard waste at 7354 S. 70th Street, per your request.

LABOR:

	<u>HOURLY WAGE</u>	<u>HOURS</u>	<u>TOTAL</u>
Employee #1	\$41.84	2	\$83.68
Employee #2	\$21.70	2	\$43.40
Employee #3	\$9.50	2	\$19.00
TOTAL			\$146.08

EQUIPMENT:

	<u>HOURLY RATE</u>	<u>HOURS</u>	<u>TOTAL</u>
(2) 1 ton pickups at \$25.00 each	\$50.00	2	\$100.00
(1) 2-wheel trailer	\$4.75	2	\$9.50
(1) 36" walk behind mower	\$15.00	2	\$30.00
(1) leaf blower	\$8.00	3	\$24.00
(2) line-trimmers at \$7.50 each	\$15.00	3	\$45.00
TOTAL			\$208.50

MATERIALS:

(1) trailer dumpster fee	\$25.00
(6) heavy duty trash bags @ \$.65 each	\$3.90
TOTAL	\$28.90

TOTAL LABOR, EQUIPMENT and MATERIALS : \$383.48



May 4, 2010

William Robey
7354 S. 70th St.
La Vista, NE 68128

Re: Lot #202 La Vista Replat

To whom it may concern:

The City of La Vista continues to emphasize citizen participation in improving our community. Through our efforts we hope to make La Vista a safe and more attractive place.

This letter is to notify you that this property needs to be mowed. You will have seven days from this date to have the property mowed. If it is not corrected within the time frame stated the City will proceed to have the property mowed and any and all expenses incurred will be assessed against the property

Please have these violations corrected by the time frames stated. No other correspondence will be sent. You are now required to stay in compliance throughout this season pertaining to this violation.

If you have any questions regarding this notice, please contact City Hall at 331-4343.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeff Sinnett". The signature is stylized with a large, looped "J" and a cursive "S".

Jeff Sinnett
Chief Building Official

City Hall
8116 Park View Blvd.
La Vista, NE 68128-2198
p: 402-331-4343
f: 402-331-4375

Community Development
8116 Park View Blvd.
p: 402-331-4343
f: 402-331-4375

Fire
8110 Park View Blvd.
p: 402-331-4748
f: 402-331-0410

Golf Course
8305 Park View Blvd.
p: 402-339-9147

Library
9110 Giles Rd.
p: 402-537-3900
f: 402-537-3902

Police
7701 South 96th St.
p: 402-331-1582
f: 402-331-7210

Public Works
9900 Portal Rd.
p: 402-331-8927
f: 402-331-1051

Recreation
8116 Park View Blvd.
p: 402-331-3455
f: 402-331-0299

Parcel Number: 010347402
Location: 07354 \S 70TH ST
Owner: ROBEY/WILLIAM M
C/O
Mail Address: 7354 S 70TH ST
LA VISTA NE 68128-0000
Legal: LOT 202 LA VISTA REPLAT
Tax District: 27002
Map #: 2959-13-2-30051-000-0238



Click Picture/Sketch for Larger View.
Use arrows to view Picture/Sketch.

6/9/2010

CERTIFIED MAIL™

June 10, 2010

RESENT 6/15/10
TU



Secretary of Housing & Urban Development
10909 Mill Valley Rd
Omaha, NE 68154

Secretary of Housing and Urban
Development
Edward Zorinsky Federal Building
1616 Capitol Avenue Suite 329
Omaha, NE 68102-4908

RE: 7416 La Vista Dr.
Lot 322/La Vista Replat/Sarpy County, NE

To Whom It May Concern;

On May 3, 2010, the property on La Vista Drive in La Vista was in violation of the City of La Vista's Municipal Code, Section 133.01 and a letter was sent that stated the property needed to be mowed by May 14, 2010 or the City would correct the violation at the owner's expense. On May 25, 2010, the Public Works Department mowed and line-trimmed the front and backyard; and removed trash and tree branches. The cost of \$433.48 was incurred by the City for the clean up. The cost breakdown is as follows:

Administrative Fee	\$	50.00
Mowing/Line-Trimming/Removal of Trash and Tree Branches		
Three Workers, 2 Hours Each		146.08
Equipment Cost		208.50
Material		28.90
TOTAL	\$	<u>433.48</u>

Please remit \$433.48, payable to the City of La Vista, 8116 Park View Blvd., La Vista, Nebraska 68128, within 30 days. If payment is not received within 30 days of issuance of this statement, the City Council will, on August 3, 2010, take action to file the above referenced cost with the Sarpy County Treasurer as a special assessment for improvements against your property.

Thank you for your attention to this matter.

Sincerely,

Pamela A. Buethe, CMC
City Clerk

City Hall
8116 Park View Blvd.
La Vista, NE 68128-2198
p: 402-331-4343
f: 402-331-4375

Community Development
8116 Park View Blvd.
p: 402-331-4343
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8110 Park View Blvd.
p: 402-331-4748
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7701 South 96th St.
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f: 402-331-7210

Public Works
9900 Portal Rd.
p: 402-331-8927
f: 402-331-1051

Recreation
8116 Park View Blvd.
p: 402-331-3455
f: 402-331-0299

June 10, 2010



Secretary of Housing & Urban Development
10909 Mill Valley Rd
Omaha, NE 68154

RE: 7416 La Vista Dr.
Lot 322/La Vista Replat/Sarpy County, NE

To Whom It May Concern;

On May 3, 2010, the property on La Vista Drive in La Vista was in violation of the City of La Vista's Municipal Code, Section 133.01 and a letter was sent that stated the property needed to be mowed by May 14, 2010 or the City would correct the violation at the owner's expense. On May 25, 2010, the Public Works Department mowed and line-trimmed the front and backyard; and removed trash and tree branches. The cost of \$433.48 was incurred by the City for the clean up. The cost breakdown is as follows:

Administrative Fee	\$	50.00
Mowing/Line-Trimming/Removal of Trash and Tree Branches		
Three Workers, 2 Hours Each		146.08
Equipment Cost		208.50
Material		28.90
TOTAL	\$	<u>433.48</u>

Please remit \$433.48, payable to the City of La Vista, 8116 Park View Blvd., La Vista, Nebraska 68128, within 30 days. If payment is not received within 30 days of issuance of this statement, the City Council will, on August 3, 2010, take action to file the above referenced cost with the Sarpy County Treasurer as a special assessment for improvements against your property.

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in cursive script that reads 'Pamela A. Buethe'.

Pamela A. Buethe, CMC
City Clerk

City Hall
8116 Park View Blvd.
La Vista, NE 68128-2198
p: 402-331-4343
f: 402-331-4375

Community Development
8116 Park View Blvd.
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7701 South 96th St.
p: 402-331-1582
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Public Works
9900 Portal Rd.
p: 402-331-8927
f: 402-331-1051

Recreation
8116 Park View Blvd.
p: 402-331-3455
f: 402-331-0299

May 27, 2010

To: Jeff Sinnett
Building Inspector

Fr: Cindy Norris
Administrative Secretary
Public Works Dept.

RE: Residential Property Clean-Up
7416 La Vista Drive

The following is a list of the expenses incurred by the Public Works Department on May 25, 2010 while removing trash and tree branches; and mowing and line-trimming the front and back yard at 7416 La Vista Drive, per your request.

LABOR:

	<u>HOURLY WAGE</u>	<u>HOURS</u>	<u>TOTAL</u>
Employee #1	\$41.84	2	\$83.68
Employee #2	\$21.70	2	\$43.40
Employee #3	\$9.50	2	\$19.00
TOTAL			\$146.08

EQUIPMENT:

	<u>HOURLY RATE</u>	<u>HOURS</u>	<u>TOTAL</u>
(2) 1 ton pickups at \$25.00 each	\$50.00	2	\$100.00
(1) 2-wheel trailer	\$4.75	2	\$9.50
(1) 36" walk behind mower	\$15.00	2	\$30.00
(1) leaf blower	\$8.00	3	\$24.00
(2) line-trimmers at \$7.50 each	\$15.00	3	\$45.00
TOTAL			\$208.50

MATERIALS:

(1) trailer dumpster fee	\$25.00
(6) heavy duty trash bags @ \$.65 each	\$3.90
TOTAL	\$28.90

TOTAL LABOR, EQUIPMENT and MATERIALS : \$383.48

Follow-up Officer JB 5-17-10 ^{ST-11} THERE
TURN OVER



May 10, 2010

Secretary of Housing and Urban Development
10909 Mill Valley
Omaha NE 68154

RE: Lot 322 La Vista Replat-7416 La Vista Drive
La Vista NE 68128

To Whom It May Concern:

The City of La Vista continues to emphasize citizen participation in improving our community. Through our efforts we hope to make La Vista a safe and more attractive place.

This letter is to notify you that this property needs to be mowed. You will have five days from this date to have the property mowed. If it is not corrected within the time frame stated the City will proceed to have the property mowed plus any and all expenses incurred will be assessed against the property.

Please have these violations corrected by the time frame stated. No other correspondence will be sent. You are now required to stay in compliance throughout this season pertaining to this violation.

If you have any questions regarding this notice, please contact City Hall 331-4343.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jeff Sinnett', with a stylized flourish at the end.

Jeff Sinnett
Chief Building Official

City Hall
8116 Park View Blvd.
La Vista, NE 68128-2198
p: 402-331-4343
f: 402-331-4375

Community Development
8116 Park View Blvd.
p: 402-331-4343
f: 402-331-4375

Fire
8110 Park View Blvd.
p: 402-331-4748
f: 402-331-0410

Golf Course
8305 Park View Blvd.
p: 402-339-9147

Library
9110 Giles Rd.
p: 402-537-3900
f: 402-537-3902

Police
7701 South 96th St.
p: 402-331-1582
f: 402-331-7210

Public Works
9900 Portal Rd.
p: 402-331-8927
f: 402-331-1051

Recreation
8116 Park View Blvd.
p: 402-331-3455
f: 402-331-0299

Active

Parcel Number: 010347712
 Location: 07416 LA VISTA DR
 Owner: SECRETARY OF HOUSING
 C/O AND URBAN DEVELOPMENT
 Mail Address: 10909 MILL VALLEY
 OMAHA NE 68154-
 Legal: LOT 322 LA VISTA REPLAT
 Tax District: 27002
 Map #: 2959-13-2-30051-000-0328



Click Picture/Sketch for Larger View.
 Use arrows to view Picture/Sketch.

Residential Information for 1 January Roll Year 2010																																							
LOT 335		LOT 321		LOT 322 7416		LOT 237 7419		LOT 238 7423																															
		LOT 323 7420				LOT 239																																	
City	SID #	SID	Status	Zoning	Overlay Dist.	Jurisdiction	School	Police																															
La Vista				R-1	Null	LaVista	Papillion-La Vista	La Vista Police																															
Fire	Voting Precinct			Congressional Dist.		State Legislative Dist.		District	Commissioner																														
La Vista Fire 1	43			2		14		4	Patrick J Thomas																														
<table style="width: 100%;"> <tr> <td>Style:</td> <td colspan="2">Ranch</td> <td>#Bedrooms above Grade 2</td> <td></td> </tr> <tr> <td>Year Built:</td> <td colspan="2">1960</td> <td>Total Sqft</td> <td>792</td> </tr> <tr> <td>#Bathrooms Above Grade 1</td> <td colspan="2"></td> <td>Bsmt Total Sqft</td> <td>0</td> </tr> <tr> <td>Total Bsmt Finish Sqft</td> <td colspan="2">0</td> <td>Garage Sqft</td> <td>0</td> </tr> <tr> <td>Garage Type</td> <td colspan="2"></td> <td>Lot Width</td> <td>60</td> </tr> <tr> <td>Lot Depth</td> <td colspan="2">100</td> <td></td> <td></td> </tr> </table>										Style:	Ranch		#Bedrooms above Grade 2		Year Built:	1960		Total Sqft	792	#Bathrooms Above Grade 1			Bsmt Total Sqft	0	Total Bsmt Finish Sqft	0		Garage Sqft	0	Garage Type			Lot Width	60	Lot Depth	100			
Style:	Ranch		#Bedrooms above Grade 2																																				
Year Built:	1960		Total Sqft	792																																			
#Bathrooms Above Grade 1			Bsmt Total Sqft	0																																			
Total Bsmt Finish Sqft	0		Garage Sqft	0																																			
Garage Type			Lot Width	60																																			
Lot Depth	100																																						
Misc																																							
Description						Sqft or Quantity																																	
OPEN SLAB PORCH						216																																	
CONCRETE STOOP						16																																	



City of La Vista
8116 Park View Blvd.
La Vista, NE 68128

CERTIFIED MAIL™



7008 1140 0000 6669 0202



UNITED STATES POSTAL SERVICE
JUN 11 2010
\$ 005.540
MAILED FROM ZIP CODE 68128

WTF

Eric Cano
14020 Barretts Dr
Omaha, NE 68138

NIXIE

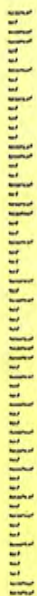
661 DE 1

00 06/15/10

NOT DELIVERABLE TO ADDRESSEE
RETURN TO SENDER
UNABLE TO FORWARD

BC: 66126219999

*1206-00950-11-40



66126219999

WTF

U.S. Postal Service™
CERTIFIED MAIL™ RECEIPT
(Domestic Mail Only; No Insurance Coverage Provided)

For delivery information visit our website at www.usps.com

OFFICIAL USE

Postage	\$
Certified Fee	
Return Receipt Fee (Endorsement Required)	
Restricted Delivery Fee (Endorsement Required)	
Total Postage & Fees	\$

Sent To: **ERIC CANO**
Street, Apt. No., or PO Box No.: **14020 BARRETT'S DR**
City, State, ZIP+4: **OMAHA NE 68138**

PS Form 3800, August 2006 See Reverse for Instructions

2020 6999 0000 04TT 9002

June 11, 2010



Eric Cano
14020 Barretts Dr
Omaha, NE 68138

RE: Lot 241/The Meadows Replat V/Sarpy County, NE

Dear Mr. Cano;

On May 13, 2010, the property on Barretts Dr. in La Vista was in violation of the City of La Vista's Municipal Code, Section 133.01 and a letter was sent that stated the property needed to be mowed by May 19, 2010 or the City would correct the violation at the owner's expense. On June 3, 2010, the Public Works Department mowed and line-trimmed the front and backyard; and removed the trash, boxes, and pool table. The cost of \$333.94 was incurred by the City for the clean up. The cost breakdown is as follows:

Administrative Fee	\$	50.00
Mowing/Line-Trimming/Removal of Trash, Boxes, and Pool Table		
Three Workers, 2 Hours Each		119.94
Equipment Cost		132.50
Material		31.50
TOTAL	\$	<u>333.94</u>

Please remit \$333.94, payable to the City of La Vista, 8116 Park View Blvd., La Vista, Nebraska 68128, within 30 days. If payment is not received within 30 days of issuance of this statement, the City Council will, on August 3, 2010, take action to file the above referenced cost with the Sarpy County Treasurer as a special assessment for improvements against your property.

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in cursive script that reads 'Pamela A. Buethe'.

Pamela A. Buethe, CMC
City Clerk

City Hall
8116 Park View Blvd.
La Vista, NE 68128-2198
p: 402-331-4343
f: 402-331-4375

Community Development
8116 Park View Blvd.
p: 402-331-4343
f: 402-331-4375

Fire
8110 Park View Blvd.
p: 402-331-4748
f: 402-331-0410

Golf Course
8305 Park View Blvd.
p: 402-339-9147

Library
9110 Giles Rd.
p: 402-537-3900
f: 402-537-3902

Police
7701 South 96th St.
p: 402-331-1582
f: 402-331-7210

Public Works
9900 Portal Rd.
p: 402-331-8927
f: 402-331-1051

Recreation
8116 Park View Blvd.
p: 402-331-3455
f: 402-331-0299

June 8, 2010

To: Jeff Sinnett
Building Inspector

Fr: Cindy Norris
Administrative Secretary
Public Works Dept.

RE: Residential Property Clean-Up
14020 Barretts Dr.

The following is a list of the expenses incurred by the Public Works Department on June 3, 2010 while mowing and line-trimming the front and back yard; and removing the trash, boxes and pool table at 14020 Barretts Dr., per your request.

LABOR:

	<u>HOURLY WAGE</u>	<u>HOURS</u>	<u>TOTAL</u>
Employee #1	\$28.77	2	\$57.54
Employee #2	\$21.70	2	\$43.40
Employee #3	\$9.50	2	\$19.00
<u>TOTAL</u>			\$119.94

EQUIPMENT:

	<u>HOURLY RATE</u>	<u>HOURS</u>	<u>TOTAL</u>
(1) 1 ton pickup	\$25.00	2	\$50.00
(1) 2-wheel trailer	\$4.75	2	\$9.50
(1) 21" walk behind mower	\$6.00	2	\$12.00
(1) leaf blower	\$8.00	2	\$16.00
(3) line-trimmers at \$7.50 each	\$22.50	2	\$45.00
<u>TOTAL</u>			\$132.50

MATERIALS:

(1) trailer dumpster fee	\$25.00
(10) heavy duty trash bags @ \$.65 each	\$6.50
<u>TOTAL</u>	\$31.50

TOTAL LABOR, EQUIPMENT and MATERIALS : \$283.94

City of La Vista

Service Request Form



☐ Council Member

☒ Citizen

☐ Employee

Caller's Name:

Address:

Phone Number:

Date Received: 5/11/10 Time Received: 3.00 pm Received By: sd

☒ Request by Phone ☐ Request by Mail ☐ Request in Person ☐ Request from Website

Nature of Request: At 14020 Barretts Drive the grass is between 2-3 ft. tall in both front and back yards. There is also trash of boxes and bags on the property.

Department Responsible for Action: CD

Assigned Date: 5/11/10

Report of Action: WEEDS TALL - TRASH ON WEST side of house
LEFT yellow TAG 7 days to comply (trash)
5 - WEEDS

Date Accomplished:

Reviewed by DH:

Date:

Reviewed by CA:

Date:

Date Mailed:



May 13, 2010

Eric Cano
14020 Barretts Dr.
Omaha NE 68138

RE: Lot 241 The Meadows Replat V-14020 Baretts Dr.
La Vista NE 68138

To Whom It May Concern:

The City of La Vista continues to emphasize citizen participation in improving our community. Through our efforts we hope to make La Vista a safe and more attractive place.

This letter is to notify you that this property needs to be mowed. You will have five days from this date to have the property mowed. If it is not corrected within the time frame stated the City will proceed to have the property mowed plus any and all expenses incurred will be assessed against the property.

Please have these violations corrected by the time frame stated. No other correspondence will be sent. You are now required to stay in compliance throughout this season pertaining to this violation.

If you have any questions regarding this notice, please contact City Hall 331-4343.

Sincerely,

Jeff Sinnett
Chief Building Official

City Hall
8116 Park View Blvd.
La Vista, NE 68128-2198
p: 402-331-4343
f: 402-331-4375

Community Development
8116 Park View Blvd.
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7701 South 96th St.
p: 402-331-1582
f: 402-331-7210

Public Works
9900 Portal Rd.
p: 402-331-8927
f: 402-331-1051

Recreation
8116 Park View Blvd.
p: 402-331-3455
f: 402-331-0299

Date 5/12/10

Location 14020 BARRETT DR

Violation 133.01 - WEEDS 50.03 TRASH

Time to Comply 7 days

Vehicle Description

Due

5/19

Follow-up Officer

IS

(5/20 still THERE TURN
over to PW)

Active

Parcel Number: 010791132
 Location: 14020 \BARRETTS DR
 Owner: CANO/ERIC
 C/O
 Mail Address: 14020 BARRETTS DR
 OMAHA NE 68138-
 Legal: LOT 241 THE MEADOWS REPLAT V
 Tax District: 17020
 Map #: 2957-24-0-60185-000-0241



Click Picture/Sketch for Larger View.
 Use arrows to view Picture/Sketch.

Residential Information for 1 January Roll Year 2010																																							
62.7'	62.7'	62.7'	62.7'	62.7'																																			
0.0' LOT 243 14108 70.0'	70.0' LOT 242 14104 100.0'	70.0' LOT 241 14020 100.0'	70.0' LOT 240 14016 100.0'	70.1' LOT 239 14012 100.0'																																			
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7008 1140 0000 6669 0226

U.S. Postal Service™	
CERTIFIED MAIL™ RECEIPT	
<i>(Domestic Mail Only; No Insurance Coverage Provided)</i>	
For delivery information visit our website at www.usps.com	
OFFICIAL USE	
Postage	\$
Certified Fee	
Return Receipt Fee (Endorsement Required)	
Restricted Delivery Fee (Endorsement Required)	
Total Postage & Fees	\$

Postmark Here

Sent to: FEDERAL HOME LOAN MTC CORP
Street, Apt. No., or PO Box No. 1410 SPRING HILL RD
City, State, ZIP+4 MCLEAN VA 22102

PS Form 3800, August 2006 See Reverse for Instructions

SENDER: COMPLETE THIS SECTION	COMPLETE THIS SECTION ON DELIVERY
<ul style="list-style-type: none">■ Complete items 1, 2, and 3. Also complete item 4 if Restricted Delivery is desired.■ Print your name and address on the reverse so that we can return the card to you.■ Attach this card to the back of the mailpiece, or on the front if space permits.	<p>A. Signature <input checked="" type="checkbox"/> Agent <input type="checkbox"/> Addressee</p> <p>X <u>[Signature]</u></p> <p>B. Received by (Printed Name) <u>J.B. SMITH</u></p> <p>C. Date of Delivery <u>07-06-10</u></p> <p>D. Is delivery address different from item 1? <input type="checkbox"/> Yes <input type="checkbox"/> No If YES, enter delivery address below:</p> <p>3. Service Type <input checked="" type="checkbox"/> Certified Mail <input type="checkbox"/> Express Mail <input type="checkbox"/> Registered <input checked="" type="checkbox"/> Return Receipt for Merchandise <input type="checkbox"/> Insured Mail <input type="checkbox"/> C.O.D.</p> <p>4. Restricted Delivery? (Extra Fee) <input type="checkbox"/> Yes</p>

1. Article Addressed to:
FEDERAL HOME LOAN MTC CORP
1410 SPRING HILL RD
MCLEAN, VA 22102

2. Article Number (Transfer from service label) 7008 1140 0000 6669 0226

PS Form 3811, February 2004 Domestic Return Receipt 102595-02-M-1540



June 30, 2010

Federal Home Loan Mortgage Corporation
1410 Spring Hill Rd
McLean, VA 22102

RE: 7411 James Ave, La Vista, NE 68128
Lot 489 La Vista Replat/Sarpy County/Nebraska

To Whom It May Concern;

On June 1, 2010, the property on James Ave Street in La Vista was in violation of the City of La Vista's Municipal Code, Section 133.01. On June 15, 2010, the Public Works Department mowed and line-trimmed the front and backyard. The cost of \$346.06 was incurred by the City for the clean up. The cost breakdown is as follows:

Administrative Fee	\$	50.00
Mowing/Line-Trimming		
Two Workers, 3 Hours Each		113.31
Equipment Cost		176.25
Material		6.50
TOTAL	\$	<u>346.06</u>

Please remit \$346.06, payable to the City of La Vista, 8116 Park View Blvd., La Vista, Nebraska 68128, within 30 days. If payment is not received within 30 days of issuance of this statement, the City Council will, on August 3, 2010, take action to file the above referenced cost with the Sarpy County Treasurer as a special assessment for improvements against your property.

Thank you for your attention to this matter.

Sincerely,

Pamela A. Bueche, CMC
City Clerk

City Hall
8116 Park View Blvd.
La Vista, NE 68128-2198
p: 402-331-4343
f: 402-331-4375

Community Development
8116 Park View Blvd.
p: 402-331-4343
f: 402-331-4375

Fire
8110 Park View Blvd.
p: 402-331-4748
f: 402-331-0410

Golf Course
8305 Park View Blvd.
p: 402-339-9147

Library
9110 Giles Rd.
p: 402-537-3900
f: 402-537-3902

Police
7701 South 96th St.
p: 402-331-1582
f: 402-331-7210

Public Works
9900 Portal Rd.
p: 402-331-8927
f: 402-331-1051

Recreation
8116 Park View Blvd.
p: 402-331-3455
f: 402-331-0299

June 28, 2010

To: Jeff Sinnett
Building Inspector

Fr: Cindy Norris
Administrative Secretary
Public Works Dept.

RE: Residential Property Clean-Up
7411 James Ave.

The following is a list of the expenses incurred by the Public Works Department on June 15, 2010 while mowing and line-trimming the front and back yard at 7411 James Ave., per your request.

LABOR:

	<u>HOURLY WAGE</u>	<u>HOURS</u>	<u>TOTAL</u>
Employee #1	\$28.77	3	\$86.31
Employee #2	\$9.00	3	\$27.00
TOTAL			\$113.31

EQUIPMENT:

	<u>HOURLY RATE</u>	<u>HOURS</u>	<u>TOTAL</u>
(1) 1 ton pickup	\$25.00	3	\$75.00
(1) 2-wheel trailer	\$4.75	3	\$14.25
(1) 21" walk behind mower	\$6.00	3	\$18.00
(1) leaf blower	\$8.00	3	\$24.00
(2) line-trimmers at \$7.50 each	\$15.00	3	\$45.00
TOTAL			\$176.25

MATERIALS:

(10) heavy duty trash bags @ \$.65 each	\$6.50
TOTAL	\$6.50

TOTAL LABOR, EQUIPMENT and MATERIALS : \$296.06

City of La Vista

Service Request Form



☐ Council Member

☒ Citizen

☐ Employee

Caller's Name: Anonymous

Address:

Phone Number:

Date Received: 5/27/10 Time Received: 10:30AM Received By: TEK

☒ Request by Phone

☐ Request by Mail

☐ Request in Person

Nature of Request: At 7411 James Ave., the yard needs mowed and trimmed..

Department Responsible for Action:

Assigned Date:

Report of Action: 6-1-10 GRASS Not 12" tall yet will monitor
Next week! JS

Date Accomplished:

6-9-10 - TURN OVER P.W.

Reviewed by DH:

Date:

Reviewed by CA:

Date:

Date Mailed:

Active

Parcel Number: 010576649
 Location: 07411 JAMES AVE
 Owner: FEDERAL HOME LOAN
 C/O MORTGAGE CORPORATION
 Mail Address: 1410 SPRING HILL RD
 MC LEAN VA 22102-
 Legal: LOT 489 LA VISTA REPLAT
 Tax District: 27002
 Map #: 2959-14-1-30051-000-0482



Click Picture/Sketch for Larger View.
 Use arrows to view Picture/Sketch.

Residential Information for 1 January Roll Year 2010																																							
City	SID #	SID	Status	Zoning	Overlay Dist.	Jurisdiction	School	Police																															
La Vista				R-1	Null	LaVista	Papillion-La Vista	La Vista Police																															
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La Vista Fire 1	44		2		14		4	Patrick J Thomas																															
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